

Province of Negros Oriental Indicative Annual Procurement Plan for FY 2026

Province of Negros Oriental

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of 500 expanded newborn screening test kits at Php 1,750.00 per kit for Bais District Hospital before the end of CY 2026	Bais District Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	875,000.00	875,000.00		Implementation of the Expanded Newborn Screening Program
	Purchase of 770 expanded newborn screening test kits at Php 1,750.00 per kit for Bayawan District Hospital before the end of CY 2026	Bayawan District Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	1,347,500.00	1,347,500.00		Implementation of the Expanded Newborn Screening Program
	Purchase of 770 NBS Hearing Test Seals at Php 15.00each for Bayawan District Hospital before the end of CY 2026	Bayawan District Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	11,550.00	11,550.00		
	Training	Bids and Awards Committee	No	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
	Office Supplies	Bids and Awards Committee	No	Competitive Bidding	January	January	February	February	General Fund Proper	600,000.00	600,000.00		
	Other Supplies and Materials	Bids and Awards Committee	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
	Repairs and Maintenance - Office Equipment	Bids and Awards Committee	No	Competitive Bidding	January	January	February	February	General Fund Proper	25,000.00	25,000.00		
	Repairs and Maintenance - IT Equipment & Software	Bids and Awards Committee	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Purchase of 1 Unit Airconditioner - 3TR - Floor Mounted	Bids and Awards Committee	No	Competitive Bidding	January	January	February	February	General Fund Proper	150,000.00		150,000.00	
	Purchase of Video Camera w/ Recorder	Bids and Awards Committee	No	Competitive Bidding	January	January	February	February	General Fund Proper	70,000.00		70,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of 400 expanded newborn screening test kits at Php 1,750.00 per kit for Bais District Hospital before the end of CY 2026	Bindoy District Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	700,000.00	700,000.00		Implementation of the Expanded Newborn Screening Program
	Purchase of 400 vials(4 shots/vial) of purified chick Embryo Cell Vaccine 2.5IU 1ml @ 1800.00 per vial before the end of CY 2026	Bindoy District Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	720,000.00	720,000.00		Purchase of Anti-Rabies Medicine
	Office Supplies	Commision on Audit	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Fuel, Oil and Lubricants	Commision on Audit	No	Competitive Bidding	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
	Other Supplies and Materials	Commision on Audit	No	Competitive Bidding	January	January	February	February	General Fund Proper	30,000.00	30,000.00		
	Office Supplies	Commission of Audit	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Fuel, Oil and Lubricants	Commission of Audit	No	Competitive Bidding	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
	Other Supplies and Materials	Commission of Audit	No	Competitive Bidding	January	January	February	February	General Fund Proper	30,000.00	30,000.00		
	Purchase of 560 expanded newborn screening test kits at Php 1,750.00 per kit for the seven Community Primary Hospitals before the end of CY 2026	Community Primary Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	980,000.00	980,000.00		Implementation of the Expanded Newborn Screening Program

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Regular
	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Regular
	Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	39,798.00	39,798.00		Regular
	Non-Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,498.00	10,498.00		Regular
	Chemical and Filtering Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Regular
	Telephone	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	25,000.00	25,000.00		Regular
	Fuel, Oil and Lubricants	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	460,000.00	460,000.00		Regular

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	6,837,198.50	6,837,198.50		Regular
	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	7,399,982.65	7,399,982.65		Regular
	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Regular
	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Regular
	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Regular
	Other Maintenance and Operating	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000.00	10,000.00		Regular
	Operation and Maintenance of GWBVMH	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	40,884,151.40	40,884,151.40		Regular

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operation and Maintenance of GWBVMH	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	35,600,000.00	35,600,000.00		Income
	Upgrading of hospital staff through adoption and implementation of the Standard Staffing Pattern for a 50-bed Level 1 Hospital	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	30,598,923.78		30,598,923.78	
	Medical Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,000,000.00		2,000,000.00	Newborn Incubator
	Medical Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,000,000.00		2,000,000.00	Portable X-Ray Machine
	Medical Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	105,000.00		105,000.00	Compact II Centrifuge 12-placer (HSIANGTAI) 220V
	Medical Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,900,000.00		3,900,000.00	Mechanical Ventilator
	Office Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00		250,000.00	Computer Set

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00		100,000.00	Television for OPD
	Office Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00		300,000.00	Copy Printer (Risograph Machine)
	Office Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00		500,000.00	Aircon
	Other Machineries and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,000,000.00		3,000,000.00	Generator
	Other Machineries and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	350,000.00		350,000.00	1 pc Blood Bank Refrigerator, 40°c 440 L
	Other Machineries and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	20,000,000.00		20,000,000.00	Shredding Machine and Clinical Waste Incinerator
	Information & Communication Technology Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00		1,000,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Waste Water Treatment Facility	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	8,000,000.00		8,000,000.00	
	Construction of Infectious Waste Facility	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,500,000.00		1,500,000.00	
	Construction of Building to house Central Supply, Sterilization Building, Supply and Storage Facility	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,000,000.00		5,000,000.00	
	Purchase of 1,000 expanded newborn screening test kits at Php 1,750.00 per kit for Governor William Billy Villegas Memorial Hospital(GWBVMH) before the end of CY 2026	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	1,750,000.00	1,750,000.00		Implementation of the Expanded Newborn Screening Program
	Purchase of 1,700 vials(4 shots/vial) of purified chick Embryo Cell Vaccine 2.5IU 1ml @ 1800.00 per vial before the end of CY 2026	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	3,060,000.00	3,060,000.00		Purchase of Anti-Rabies Medicine
	Operation and Maintenance	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	14,000,000.00	14,000,000.00		
	Operation and Maintenance	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Income

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of 150 vials(4 shots/vial) of purified chick Embryo Cell Vaccine 2.5IU 1ml @ 1800.00 per vial before the end of CY 2026	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	270,000.00	270,000.00		Purchase of Anti-Rabies Medicine
	Purchase of 6,659 expanded newborn screening test kits at Php 1,750.00 per kit for Negros Oriental Provincial Hospital (NOPH) before the end of CY 2026	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	February	General Fund Hospital	6,884,500.00	6,884,500.00		Implementation of the Expanded Newborn Screening Program
	Office Supplies	Office of the Clerk of Court - RTC	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Repairs and Maintenance - Machinery and Equipment	Office of the Clerk of Court - RTC	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000.00	10,000.00		
	Employment and Skills Convention	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,168,636.00	1,168,636.00		
	Resume Writing and Interview Skills Training	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
	Community-Based Training	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	480,000.00	480,000.00		
	Various Capacity Building and Empowerment Seminar	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	275,000.00	275,000.00		
	Career Guidance and Counselling Seminar	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,250,000.00	1,250,000.00		
	SPES Orientation and Job Readiness Seminar for Students	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	150,000.00	150,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Women Empowerment Seminars and Workshops	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	375,000.00	375,000.00		
	Anti-Illegal Recruitment Seminar	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
	Labor Education for Graduating Students	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		
	Child Labor Prevention and Remediation Seminar	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Training Materials	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
	Office Supplies	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	120,000.00	120,000.00		
	Fuel, Oil, and Lubricants	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	150,000.00	150,000.00		
	Other Supplies and Materials	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00	80,000.00		
	Other Maintenance and Operating Expenses	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
	Technical and Vocational Education and Training	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
	Fuel, Oil, and Lubricants	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		
	Office Equipment	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Machinery and Equipment Expenses	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
	Repairs and Maintenance - Transportation Equipment	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
	<p>Conduct of Employment Facilitation Programs:</p> <p>1. Job fairs</p> <p>2. Skills Registry /NSRP</p> <p>3. Special Recruitment Activity</p> <p>4. Special Program for Employment of Students (SPES)</p> <p>Conduct of Career Development Support Program:</p> <p>1. Career Guidance and Counseling Sessions</p> <p>2. Resume Writing and Interview Skills Training</p> <p>3. Work Immersion and Internship Program</p> <p>Conduct of Community based Trainings</p>	PESO	No	Competitive Bidding	January	January	February	February	General Fund Proper	9,081,060.00	9,081,060.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
	Office Supplies	PGO-DepEd Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Other Supplies and Materials	PGO-DepEd Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	70,000.00	70,000.00		
	Other Maintenance and Operating	PGO-DepEd Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology Equipment	PGO-DepEd Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00		80,000.00	Laptop, Intel Core i9, Processor 8M Cache
	Fabricated Steel Rack/ Shelves, Heavy Duty	PGO-DepEd Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00		200,000.00	
	Administration and Management of ENRD Programs	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	4,815,016.00	4,815,016.00		
	Coastal Resource Management Program	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,371,096.00	2,371,096.00		
	Forest Resource Management Program	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,452,271.20	5,452,271.20		
	Forest Resource Management Program	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	160,000.00		160,000.00	
	Waste Management Program	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	6,364,903.60	6,364,903.60		
	Waste Management Program	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	20,440,000.00		20,440,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Integrated Water Resource and Watershed Management Program	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	4,357,055.60	4,357,055.60		
	Wildlife and Biodiversity Conservation and Management Program	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,864,000.00	2,864,000.00		
	Wildlife and Biodiversity Conservation and Management Program	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00		80,000.00	
	Climate Change Mitigation and Adaptation Program	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,883,831.20	2,883,831.20		
	Climate Change Mitigation and Adaptation Program	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00		200,000.00	
	Mineral Resource Utilization and Management Program	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,842,263.60	2,842,263.60		
	Mineral Resource Utilization and Management Program	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	70,000.00		70,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Marine biophysical assessment/monitoring workshop (Fish Visual Census included) and actual conduct of the activity.	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Coastal Resource Management (CRM)
	Monitoring and Evaluation of MPAs (using MEAT & NEAT	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Coastal Resource Management (CRM)
	CRM & MPA Management Planning- Workshop	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	160,000.00	160,000.00		Coastal Resource Management (CRM)
	Training-workshop on Stranding marine mammals and Sea turtles rescue protocols	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Coastal Resource Management (CRM)
	Convening of Municipal/City Environment Officers (M/CENRO) & Municipal/City Agriculture Officers (M/CAO) (based on E.O. # 4 s. 2025, sec. 5: Monitoring & Reporting)	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Coastal Resource Management (CRM)
	Community consultations with fisherfolks & other stakeholders (based on E.O. # 4 s. 2025, sec. 6: Community Engagement)	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Coastal Resource Management (CRM)
	Trainings for local fisherfolks - to enhance skills in sustainable fishing practices, etc. (based on E.O. # 4 s. 2025, sec. 7: Capacity Building)	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Coastal Resource Management (CRM)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Competency Assessment (using Competency Assessment Tool or CAT) for coastal alliances of Negros Oriental	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Coastal Resource Management (CRM)
	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Purchase of Mangrove seedlings
	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
	Training	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,756,000.00	2,756,000.00		Forest Resource Management Program
	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Forest Resource Management Program
	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Agricultural Supplies (for organized forest occupants/FA within forestlands)
	1 unit Motorcycle	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	160,000.00		160,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,905,000.00	3,905,000.00		Waste Management (WM) Program
	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Waste Management (WM) Program
	Methane gas monitoring equipment	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00		300,000.00	Waste Management (WM) Program
	1 unit Laptop	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	70,000.00		70,000.00	Waste Management (WM) Program
	Camera including accessories (lens and batteries)	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	70,000.00		70,000.00	Waste Management (WM) Program
	Establishment of a Provincial Sanitary Landfill (Phase 1)	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	20,000,000.00		20,000,000.00	Waste Management (WM) Program
	Training	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,242,500.00	2,242,500.00		Integrated Water Resource and Watershed Management Program

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	821,000.00	821,000.00		Integrated Water Resource and Watershed Management Program
	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	750,000.00	750,000.00		Integrated Water Resource and Watershed Management Program
	Trainings	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,523,000.00	1,523,000.00		Wildlife and Biodiversity Conservation and Management Program
	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Wildlife and Biodiversity Conservation and Management Program
	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Wildlife and Biodiversity Conservation and Management Program
	1 Unit Wildlife Monitoring & documentation device	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00		80,000.00	Wildlife and Biodiversity Conservation and Management Program
	Trainings	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,100,000.00	1,100,000.00		Climate Change Mitigation and Adaptation Program

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	700,000.00	700,000.00		Climate Change Mitigation and Adaptation Program
	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Climate Change Mitigation and Adaptation Program
	Purchase of 1 unit motorcycle	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00		200,000.00	Climate Change Mitigation and Adaptation Program
	Trainings	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	720,000.00	720,000.00		Mineral Resource Utilization and Management Program
	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Mineral Resource Utilization and Management Program
	1 unit Laptop	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	70,000.00		70,000.00	Mineral Resource Utilization and Management Program
	Office Supplies	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Administration and Management of ENRD Programs

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,500,000.00	1,500,000.00		Administration and Management of ENRD Programs
	Telephone	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	60,000.00	60,000.00		Administration and Management of ENRD Programs
	Printing and Publication	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000.00	10,000.00		Administration and Management of ENRD Programs
	Repairs and Maintenance - Buildings and Other Structures	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Administration and Management of ENRD Programs
	Repairs and Maintenance - Machinery and Equipment	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Administration and Management of ENRD Programs
	Repairs and Maintenance - Transportation Equipment	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Administration and Management of ENRD Programs
	Postage and Courier Services	PGO-Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,000.00	5,000.00		Administration and Management of ENRD Programs

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials	PGO- Environment and Natural Resources Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Administration and Management of ENRD Programs
	Office Supplies	PGO- Gadlivelihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Livelihood Program
	Training	PGO- Gadlivelihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	420,000.00	420,000.00		Livelihood Program
	Training	PGO- Gadlivelihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,395,600.00	1,395,600.00		Livelihood Program
	Other Maintenance and Operating	PGO- Gadlivelihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,214,400.00	1,214,400.00		Livelihood Program
	Breeding Stocks - Cattle	PGO- Gadlivelihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	990,000.00		990,000.00	Livelihood Program
	Breeding Stocks - Goat	PGO- Gadlivelihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	510,000.00		510,000.00	Livelihood Program
	Other Machinery and Equipment - Floor Mounted Aircondition Unit with accessories and free installation	PGO- Gadlivelihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	170,000.00		170,000.00	Livelihood Program

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of ten(10) livelihood training on food processing to include Backyard Herbal Medicine Preparation, Emergency Nursing and Gender and Development Workshop by the end of CY 2026 a. Cake Baking b. Meat Processing	PGO-Gadlivihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,130,000.00	3,130,000.00		GAD-Livelihood Program
	Purchased of Livestock	PGO-Gadlivihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,500,000.00	1,500,000.00		GAD-Livelihood Program
	Purchase of one(1) unit floor mounted aircondition with accessories and installation	PGO-Gadlivihood	No	Competitive Bidding	January	January	February	February	General Fund Proper	170,000.00	170,000.00		GAD-Livelihood Program
	Purchased one (1) unit split type floor mounted airconditioning @ 160,000.00 per unit	PGO-GADRCC	No	Competitive Bidding	January	January	February	February	General Fund Proper	160,000.00	160,000.00		
	Office supplies and materials purchased before the end of CY 2026	PGO-GADRCC	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00	80,000.00		
	Training	PGO-GADRCC	No	Competitive Bidding	January	January	February	February	General Fund Proper	70,000.00	70,000.00		
	Purchased fuels and oils before the end of CY 2026	PGO-GADRCC	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
	Repair and Maintenance - Machinery and Equipment	PGO-GADRCC	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Repair and Maintenance - Transportation Equipment	PGO-GADRCC	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of one(1) day 2027 GAD Planning and Budgeting Workshop and Budget Hearing Proposals of Different Offices.	PGO-GADRCC	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Conduct of Monitoring &Evaluation Workshop on GAD PPAs.	PGO-GADRCC	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Conduct of Two(2) trainings on Technology Transfer to 50 marginalized women in the informal sector before the end of CY 2026	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00	80,000.00		Training on Technology Transfer - Food processing
	Conduct of two women's summit (women's month) & Women's Congress(18-Day Campaign on Violence Against Women and their Children)	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,800,000.00	1,800,000.00		
	Conduct of search and awarding ceremony: "Babayeng Garbo sa Katilingban," and "Grupong Garbo sa Katilingban" with Cash Awards of P100T and P150T respectively	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	700,000.00	700,000.00		
	Conduct of Quarterly review and endorsement of GAD Plan and Budget (GPB) and GAD Annual Accomplishment report (GAAR) of 25 LGU's of the Province of Negros Oriental before the end of 4th quarter in CY 2026	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	240,000.00	240,000.00		Quarterly review and endorsement of GAD Plan and Budget (GPB) and GAD Annual Accomplishment Report(GAAR) of all Cities and Municipalities of the Province of Negros Oriental

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct three(3) batches of livelihood skills training @ 50 pax per training/batch before the end of CY 2026	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Livelihood Skills Development Program
	Conduct of anti-bullying seminar to 150 school heads /assistant heads before the end of CY 2026	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	180,000.00	180,000.00		Seminar workshop of the Anti- Bullying Law and other related laws
	Provision of monthly educational support to 20 VAWG survivors before the end of CY 2026	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	240,000.00	240,000.00		GWAVE - Provision of monthly educational support to enrolled VAWG survivors
	8 Advocacy radio plugs aired at 5 radio stations every month, printing of calling cards, posters, stickers and other advocacy campaign printouts, and Kontra Abuso hotline numbers (1 landline and 2 mobile numbers) monthly subscription before the end of CY 2026	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	600,000.00	600,000.00		GWAVE-Advocacy Campaigns through IEC material, radio plugs and provision of hotline
	Conduct of five (5)Gender Sensitivity Training & five(5)Orientation on Women's Laws to 148 Provincial Government and other functionaries before the end of CY 2026.	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	350,000.00	350,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
	Monthly office rental for legal assistance office catering to VAWG survivors before the end of CY2026	PGO-Gender and Development	No	Competitive Bidding	January	January	February	February	General Fund Proper	180,000.00	180,000.00		Provision of legal office that caters to VAWG survivors of Negros Oriental

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology Equipment	PGO-Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00		80,000.00	Laptop, Intel Core i7-8565U, Processor 8M Cache
	Information and Communication Technology Equipment	PGO-Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00		200,000.00	fabricated Steel Rack/Shelves, Heavy Duty,
	Other Maintenance and Operating	PGO-Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Other Supplies and Materials	PGO-Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	70,000.00	70,000.00		
	Office Supplies	PGO-Lib Hub	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Quick Response Fund (30%)	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	72,458,135.70	72,458,135.70		
	DRRM/CCA related trainings, drills, workshops, simulation exercises, inter operability activities, etc	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,000,000.00	5,000,000.00		
	Additional appropriation for the Construction of Flood control along Tamogong River, Bais City, Negros Oriental	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	20,000,000.00		20,000,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of River Control along Balayong-Inawasan -Fatima-Calicanan- Amio Provincial Road, Sta. Catalina, Neg. Or	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	20,000,000.00		20,000,000.00	
	Construction of River Control along Nagsala River (near Novallas Bridge) Barangay Novallas, Tanjay City, Neg. Or	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	20,000,000.00		20,000,000.00	
	Additional Appropriation for the Construction of Multipurpose Evacuation Center, Barangay Talay, Dumaguete City, Neg. Or	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	12,300,000.00		12,300,000.00	
	Additional Appropriation for the Construction of Multipurpose Evacuation Center, Barangay Tayak, Siaton, Neg. Or	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	4,000,000.00		4,000,000.00	
	Additional Appropriation for the Construction of Multipurpose Evacuation Center, Apo Island, DAuin, Neg. Or	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	4,000,000.00		4,000,000.00	
	Construction of Footbridge connecting Barangays Taclobo and Bagacay, Dumaguete City, Neg. Or	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	6,980,000.00		6,980,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Additional Appropriation for the Construction of Multipurpose Evacuatiion Center in So. Cayaocao, Barangay Narra, Bayawan City, Neg. Or	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,000,000.00		3,000,000.00	
	Construction of Footbridge, Barangay Matauta, Tayasan, Neg. Or	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	7,449,202.67		7,449,202.67	
	Purchase of 1 Unit Self-Loader	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000,000.00		10,000,000.00	
	Purchase of 5 Units AED with Accessories	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	750,000.00		750,000.00	
	Purchase of 6 Units AED Trainer with Accessories	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	400,000.00		400,000.00	
	Purchase of 2 Units portable emergency audio warning device with accessories	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	150,000.00		150,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of 35 Units DRRM/ CCA Emergency/ Disaster Response Vehicle	PGO-Local Disaster Risk Reduction and Mangement Division	No	Competitive Bidding	January	January	February	February	General Fund Proper	47,250,000.00		47,250,000.00	
	Purchase of one (1) unit mini-bus use to tranport 205 pax PDL to Regional Prison at Abuyog, Leyte before the end of CY 2026	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	6,000,000.00		6,000,000.00	Purchase of one(1) unit Mini-Bus for NODRC
	Professional Camera	PGO-Negros Oriental Investment Board and Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00		100,000.00	
	Tablet WIFI + 5G	PGO-Negros Oriental Investment Board and Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00		80,000.00	
	Smart Television	PGO-Negros Oriental Investment Board and Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00		100,000.00	
	Training	PGO-Negros Oriental Investment Board and Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Office Supplies	PGO-Negros Oriental Investment Board and Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	99,997.00	99,997.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Machinery and Equipment	PGO-Negros Oriental Investment Board and Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	140,000.00	140,000.00		
	Other Supplies and Materials	PGO-Negros Oriental Investment Board and Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	49,940.00	49,940.00		
	Advertising	PGO-Negros Oriental Investment Board and Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,259,908.00	1,259,908.00		
	Conduct of four (4) gender sensitivity trainings for personnel of the Negros Oriental Police Provincial Office before the end of CY 2026	PGO-NOPPO	No	Competitive Bidding	January	January	February	February	General Fund Proper	158,080.00	158,080.00		Annual Gender Sensitivity Training for Negros Oriental Police Provincial Office personnel.
	Conduct SELECTION and Assessment of 667 women and girls for Pickleball, Dragon boat, Athletics and Billiard Sports . Officiating, Coaching and Leadership: Increasing the number of female coaches, trainers, and administrators in sports is essentials.	PGO-NOSDEP	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		NOSDEP Sports S.T.E. WARD Project(Selection , Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project.

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Early Childhood and Grassroots Programs: Targeted initiatives are needed to encourage girls participation in sports from a young age and Conduct Training to women and girls in pickleball, Dragon boat, Athletics and billiard sports.	PGO-NOSDEP	No	Competitive Bidding	January	January	February	February	General Fund Proper	156,640.00	156,640.00		NOSDEP Sports S.T.E. WARD Project(Selection , Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project.
	Conduct EXPOSURE events of 667 women and girls. Introduce New Sports for Women: Pickleball, Dragong Boat, Athletics and Billiard sports.	PGO-NOSDEP	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		NOSDEP Sports S.T.E. WARD Project(Selection , Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project.
	667 of women Awarded with experience and top women being recognized of their leaderships and participation.	PGO-NOSDEP	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,043,360.00	2,043,360.00		NOSDEP Sports S.T.E. WARD Project(Selection , Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project.
	Purchase one(1) unit High -end Desktop Computer @ Php 100,000.00 per unit.	PGO-NOSDEP	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		NOSDEP Sports S.T.E. WARD Project(Selection , Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project.

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of SMAW NC-II, SMAW NC-I, EIM NC-II, Driving NC-II and ATS NC-I Scholarship programs and walk-in applicant to 960 qualified students of this province.	PGO-PISTC	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,800,000.00	2,800,000.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
	Purchase of two(2) units welding Machine @ 37,000.00 each unit	PGO-PISTC	No	Competitive Bidding	January	January	February	February	General Fund Proper	74,000.00		74,000.00	Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
	Conduct of Two (2) Media Fora and Workshops during women's month and 18-day campaign on VAWC before the end of CY 2026	PGO-Provincial Information Agency	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Media Forum and Workshop for National women's month; 18-Day Campaign on Violence Against Women and their Children
	Skills Development Livelihood Trainings for Marginalized Women	PGO-Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,125,000.00	1,125,000.00		
	Training Materials	PGO-Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	375,000.00	375,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	PGO-Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	150,000.00	150,000.00		
	Fuel, Oil, and Lubricants	PGO-Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Other Supplies and Materials	PGO-Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	220,000.00	220,000.00		
	Internet Subscription	PGO-Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	25,000.00	25,000.00		
	Repairs and Maintenance - Machinery and Equipment	PGO-Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Repairs and Maintenance - Transportation Equipment	PGO-Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of 25 skills Development Livelihood trainings for Marginalized women(2,000 trained marginalized women)	PGO- Technology and Livelihood Development Center	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,082,000.00	3,082,000.00		Operation /Administration of Technology and Livelihood Dev't Center.
	Purchase of medicines, sanitation and first-aid supplies before the end of CY 2026	Provincial Accountant's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	73,000.00	73,000.00		
	Office Supplies	Provincial Budget Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
	Other Supplies and Materials	Provincial Budget Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Semi-Expendable Machinery and Equipment	Provincial Budget Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Repairs and Maintenance - Machinery and Equipment	Provincial Budget Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,000.00	5,000.00		
	Other Maintenance and Operating	Provincial Budget Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,000.00	5,000.00		
	Printing and Publication	Provincial Budget Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,500.00	1,500.00		
	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Philippine Rural Development Project
	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	49,889.00	49,889.00		Philippine Rural Development Project

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Philippine Rural Development Project
	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	49,987.00	49,987.00		Philippine Rural Development Project
	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,700,000.00	1,700,000.00		Awards and Incentives for Service Excellence
	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,000,000.00	3,000,000.00		Capdev
	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Philippine Service Month
	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Philippine Service Month
	Semi-Expendable Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Operation and Maintenance of HRMIS Division
	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Operation and Maintenance of HRMIS Division
	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Operation and Maintenance of HRMIS Division
	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Operation and Maintenance of HRMIS Division
	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	75,000.00	75,000.00		Local Economic Development and Investment Promotions

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	60,000.00		60,000.00	Local Economic Development and Investment Promotions
	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Local Economic Development and Investment Promotions
	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	49,889.00	49,889.00		Local Economic Development and Investment Promotions
	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Local Economic Development and Investment Promotions
	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	34,910.00	34,910.00		Local Economic Development and Investment Promotions
	Office Supplies	Provincial Legal Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
	Other supplies and Materials	Provincial Legal Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Repairs and Maintenance - Machinery and Equipment	Provincial Legal Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	20,000.00	20,000.00		
	Training	Provincial Legal Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Postage and Courier Services	Provincial Legal Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance and Operating	Provincial Legal Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000.00	10,000.00		
	Printing and Publication	Provincial Legal Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000.00	10,000.00		
	Training	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Operation of the Comprehensive Development Plan - Technical Assessment Committee
	Office Supplies	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	80,000.00	80,000.00		Operation of the Provincial Development Council
	Office Supplies	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Updating of Provincial Development and Investment Program
	Office Supplies	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Operation of the Provincial Land Use Committee
	Office Supplies	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Training	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Operation of the Provincial Project Monitoring Committee

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Operation of the Provincial Statistics Committee
	Fuel, Oil and Lubricants	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	285,500.00	285,500.00		
	Repairs and Maintenance - Buildings and Other Structures	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	285,578.00	285,578.00		
	Office Equipments	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	196,040.00		196,040.00	Desktop Computer
	Office Equipments	Provincial Planning and Development Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	107,749.20		107,749.20	Laptop Computer
	Training	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	600,000.00	600,000.00		
	Repairs and Maintenance - Buildings and Other Structures	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
	Repairs and Maintenance - Machinery and Equipment	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
	Other Maintenance and Operating	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mineral Resources Delivery Receipts	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	450,000.00	450,000.00		
	Other Supplies and Materials	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Printing and Publication	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	650,000.00	650,000.00		
	Transportation and Delivery	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Postage and Deliveries	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Accountable Forms	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	400,000.00	400,000.00		
	Semi-Expendable Machinery and Equipment	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Accountable Forms for Resale to LGU	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000,000.00	10,000,000.00		
	Office Supplies	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	750,000.00	750,000.00		
	Desktop Computer w/ Printer 3in1	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	700,000.00	700,000.00		
	Sports Utility Vehicle	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,950,000.00	2,950,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Additional Appropriation for the Completion of the Construction of Provincial Treasurer's Office Storeroom with Mezzanine	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000,000.00		10,000,000.00	
	Training	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	620,000.00	620,000.00		Local Finance Committee
	Office Supplies	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	49,800.00	49,800.00		Local Finance Committee
	Telephone	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	22,000.00	22,000.00		Local Finance Committee
	Semi-Expandable Machinery and Equipment	Provincial Treasurer's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Local Finance Committee
	Prevention, Control & Mitigating Measures of Livestock & Poultry Diseases Program	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	6,000,000.00	6,000,000.00		
	Prevention, Control & Mitigating Measures of Livestock & Poultry Diseases Program	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00		300,000.00	
	Enhanced Native Chicken Upgrading and Demonstration Station	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,200,000.00	2,200,000.00		
	Monogastric Breeder Production and Demonstration Station	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,700,000.00	2,700,000.00		
	Small Ruminant Breeder Production & Demonstration Station	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,000,000.00	2,000,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Small Ruminant Breeder Production & Demonstration Station	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00		1,000,000.00	
	Monitoring and Surveillance of Animal Diseases	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,000,000.00	3,000,000.00		
	Monitoring and Surveillance of Animal Diseases	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00		500,000.00	
	Native Chicken Hatchery Production Program	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,700,000.00	5,700,000.00		
	Native Chicken Hatchery Production Program	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	300,000.00		300,000.00	
	Provincial Intensified Rabies Eradication Program(GAD)	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,335,000.00	2,335,000.00		
	Provincial Intensified Rabies Eradication Program(GAD)	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	165,000.00		165,000.00	
	Dairy Production Program (Gatasang Barangay) (LCPC)	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
	Dairy Production Program (Gatasang Barangay) (LCPC)	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00		500,000.00	
	Provincial Meat Inspection Service (Meat Safety & Quality Assurance Program)	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	2,000,000.00	2,000,000.00		
	Bantay Sakit Ordinance in Negros Oriental	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000,000.00	10,000,000.00		
	Swine Recovery Program	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,000,000.00	3,000,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Swine Recovery Program	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	17,000,000.00		17,000,000.00	
	Breeder Goat Dispersal Program	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	7,500,000.00		7,500,000.00	
	Completion of Slaughterhouse and Procurement of Equipments, Manjuyod	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	7,000,000.00		7,000,000.00	20% EDF
	Construction of Provincial Artificial Breeding Center, Water Works System, Road and other Improvements, Janayjanay, San Jose	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	20,000,000.00		20,000,000.00	20% EDF
	Construction of Poultryhouse, Brooder Pens, Shed house and Other Improvements, Bondo, Siaton	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000,000.00		10,000,000.00	20% EDF
	Construction of Slaughterhouse, Dawis, Bayawan City	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,000,000.00		5,000,000.00	20% EDF
	Renovation of Slaughterhouse, Sta. Catalina	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	5,000,000.00		5,000,000.00	20% EDF
	Construction of Triple A-Slaughterhouse with Cold Storage, Ayungon	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	15,000,000.00		15,000,000.00	20% EDF
	Construction of Slaughterhouse with Equipments, Amlan	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	8,000,000.00		8,000,000.00	20% EDF
	Construction of Slaughterhouse with Equipments, San Jose	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	8,000,000.00		8,000,000.00	20% EDF

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Province of Negros Oriental

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Slaughterhouse with Equipments, Siaton	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	8,000,000.00		8,000,000.00	20% EDF
	Construction of Double- A Slaughterhouse with Equipments, Mabinay	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000,000.00		10,000,000.00	20% EDF
	Procurements of Equipments for Slaughterhouse, Zamboanguita	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,000,000.00		3,000,000.00	20% EDF
	Procurement of Equipments for Slaughterhouse, Pamplona	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	3,000,000.00	3,000,000.00		20% EDF
	Construction of Slaughterhouse with Equipments, Jimalalud	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	8,000,000.00	8,000,000.00		20% EDF
	Construction of Slaughterhouse with Equipments, Basay	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	8,000,000.00	8,000,000.00		20% EDF
	Construction of Double- A Slaughterhouse with Equipments, Dumaguete City	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	10,000,000.00	10,000,000.00		20% EDF
	Construction of a Two-Storey Training Center with materials and equipments, Bondo Siaton	Provincial Veterinary's Office	No	Competitive Bidding	January	January	February	February	General Fund Proper	30,000,000.00	30,000,000.00		20% EDF
	Support Services to the Office of the Registry of Deeds	Registry of Deeds	No	Competitive Bidding	January	January	February	February	General Fund Proper	480,000.00	480,000.00		

Prepared By:

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Province of Negros Oriental

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