

Province of Negros Oriental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203010	Office Supplies	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203020	Accountable Forms	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203050	Food Supplies	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		
50203070	Drugs and Medicines	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,222,510.00	1,222,510.00		
50203990	Other Supplies and Materials	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	242,359.00	242,359.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	274,750.00	274,750.00		
	Semi-Expendable Machinery and Equipment	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	83,500.00	83,500.00		Purchase of Equipment and Fixtures to Operate the Breast Feeding Room (GAD)
50203990	Other Supplies and Materials	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,500.00	1,500.00		Purchase of Equipment and Fixtures to Operate the Breast Feeding Room (GAD)
50202010	Training	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203050	Food Supplies	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	563,750.00	563,750.00		
50203070	Drugs and Medicines	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50203090	Fuel, Oil and Lubricants	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203990	Other Supplies and Materials	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	196,410.00	196,410.00		
50205010	Postage and Courier Services	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50213040	Postage and Courier Services	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50202010	Training	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203010	Office Supplies	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203020	Accountable Forms	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50203050	Food Supplies	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,443,500.00	2,443,500.00		
50203070	Drugs and Medicines	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	3,270,576.00	3,270,576.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	3,930,000.00	3,930,000.00		
50203090	Fuel, Oil and Lubricants	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203990	Other Supplies and Materials	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50205010	Postage and Courier Services	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50205020	Telephone	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	48,000.00	48,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	195,000.00	195,000.00		
50213070	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50299020	Printing and Publication	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50299990	Other Maintenance and Operating	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
10706010	Medical Equipment	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	1 Unit Agglutination Viewer

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Implementation of Expanded Newborn Screening Program - (GAD)
50202010	Training	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		
50203020	Accountable Forms	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203050	Food Supplies	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,119,000.00	1,119,000.00		
50203070	Drugs and Medicines	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,022,902.80	5,022,902.80		
50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,593,198.00	2,593,198.00		
50203090	Fuel, Oil and Lubricants	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
	Semi-Expendable Machinery and Equipment	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	24,000.00	24,000.00		
50203990	Other Supplies and Materials	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
50205010	Postage and Courier Services	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	266,903.00	266,903.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50299020	Printing and Publication	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50299990	Other Maintenance and Operating	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50202010	Training	Bids and Awards Committee Secretariat	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of Bids and Awards Committee Secretariat
50203010	Office Supplies	Bids and Awards Committee Secretariat	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of Bids and Awards Committee Secretariat
50203990	Other Supplies and Materials	Bids and Awards Committee Secretariat	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Bids and Awards Committee Secretariat

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Bids and Awards Committee Secretariat	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Bids and Awards Committee Secretariat
50202010	Training	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
50203010	Office Supplies	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50203020	Accountable Forms	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203050	Food Supplies	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,100,000.00	1,100,000.00		
50203070	Drugs and Medicines	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	6,100,000.00	6,100,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,800,000.00	5,800,000.00		
50203090	Fuel, Oil and Lubricants	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	210,000.00	210,000.00		
50203990	Other Supplies and Materials	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	656,712.00	656,712.00		
50205010	Postage and Courier Services	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,750.00	5,750.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		
50213070	Repairs and Maintenance - Furniture and Fixtures	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		
50299990	Other Maintenance and Operating	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50202010	Training	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203020	Accountable Forms	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	225,220.00	225,220.00		
50203070	Drugs and Medicines	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50203090	Fuel, Oil and Lubricants	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203990	Other Supplies and Materials	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50205020	telephone	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	12,000.00	12,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	133,000.00	133,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		
50213070	Repairs and Maintenance - Furniture and Fixtures	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50202010	Training	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203010	Office Supplies	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50203020	Accountable Forms	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		
50203050	Food Supplies	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
50203070	Drugs and Medicines	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50203090	Fuel, Oil and Lubricants	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50203990	Other Supplies and Materials	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50205010	Postage and Courier Services	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50205020	Telephone	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213070	Repairs and Maintenance - Furniture and Fixtures	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
	Semi-Expendable Machinery and Equipment	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Procurement of Medical Equipment - (GAD)
50202010	Training	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203050	Food Supplies	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203070	Drugs and Medicines	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,456,000.00	1,456,000.00		
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,400,000.00	1,400,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50203990	Other Supplies and Materials	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50205020	Telephone	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	245,000.00	245,000.00		
50213070	Repairs and Maintenance - Furniture and Fixtures	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Canlaon District Hospital	No	Competitive Bidding	January	January	February	March	GoP	79,000.00	79,000.00		
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Regular
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
50203090	Other Supplies and Materials	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	42,500.00	42,500.00		Regular

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Machinery and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	7,500.00	7,500.00		Regular
50205020	telephone	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
50299990	Other Maintenance and Operating	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	372,750.00	372,750.00		Regular
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	196,000.00	196,000.00		Regular
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Kalumboyan - Regular
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Amio - Regular
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Inapoy - Regular
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	36,200.00	36,200.00		Nabilog - Regular
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Pacuan - Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz-Sikatuna - Regular
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Kalumboyan - Regular
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Amio - Regular
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Regular
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Luz-Sikatuna - Regular
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
50203020	Accountable Forms	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Kalumboyan - Regular
50203020	Accountable Forms	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Amio - Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Regular
50203020	Accountable Forms	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Nabilog - Regular
50203020	Accountable Forms	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		Luz-Sikatuna - Regular
50203020	Accountable Forms	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Dawis - Regular
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Amio - Regular
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Nabilog - Regular
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Pacuan - Regular
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	56,800.00	56,800.00		Luz-Sikatuna - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	603,800.00	603,800.00		Kalumboyan - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	754,275.00	754,275.00		Amio - Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	1,070,000.00	1,070,000.00		Inapoy - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	1,079,232.00	1,079,232.00		Nabilog - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Pacuan - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	1,021,707.00	1,021,707.00		Luz-Sikatuna - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Dawis - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Kalumboyan - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Amio - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	496,280.00	496,280.00		Inapoy - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	750,000.00	750,000.00		Nabilog - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	550,000.00	550,000.00		Pacuan - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		Luz-Sikatuna - Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Dawis - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Kalumboyan - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	130,336.00	130,336.00		Pacuan - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Luz-Sikatuna - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dawis - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Kalumboyan - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	131,900.00	131,900.00		Inapoy - Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	43,000.00	43,000.00		Nabilog - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Luz-Sikatuna - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
	Semi-Expendable Machinery and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Kalumboyan - Regular
	Semi-Expendable Machinery and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	68,100.00	68,100.00		Inapoy - Regular
	Semi-Expendable Machinery and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	7,000.00	7,000.00		Nabilog - Regular
50205020	Telephone	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	6,500.00	6,500.00		Amio - Regular
50205020	Telephone	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	1,000.00	1,000.00		Nabilog - Regular
50205020	Telephone	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		Dawis - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Amio - Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Pacuan - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Luz-Sikatuna - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dawis - Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Nabilog - Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Pacuan - Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Luz-Sikatuna - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Inapoy - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Pacuan - Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Luz-Sikatuna - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Dawis - Regular
50299020	Printing and Publication	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	7,000.00	7,000.00		Dawis - Regular
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	1 Set Desktop Computer with 3-in-1 Printer (i5, 16GB DDR4, 240GB)
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	1 Unit Laptop (i3, 16GB RAM, 256GB)
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	110,000.00		110,000.00	2 Sets Laptop with 3- in-1 Printer (i3, 8GB RAM, 256GB)
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	1 Unit Laboratory Refrigerator (130L Capacity, 2-8C Temperature range, 4 shelves)
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	55,000.00		55,000.00	1 Unit ECG Machine
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	185,000.00		185,000.00	1 Unit Cardiac Monitor
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	1 Unit Obstetric Delivery Table (hydraulics, waterproof)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Other Machineries and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	1 Unit GenSet (diesel, at least 25KVA)
10705990	Other Machineries and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	55,000.00		55,000.00	1 Unit Refrigerator (regular kitchen refrigerator 227L with breastmilk refrigerator partition)
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	55,000.00	55,000.00		Kalumboyan - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Amio - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Pacuan - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz-Sikatuna - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Dawis - Income
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Kalumboyan - Income

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	59,000.00	59,000.00		Amio - Income
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Income
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Income
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz-Sikatuna - Income
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Income
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	250,500.00	250,500.00		Kalumboyan - Income
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Amio - Income
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Inapoy - Income
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Nabilog - Income
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	175,000.00	175,000.00		Pacuan - Income
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Luz-Sikatuna - Income

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Dawis - Income
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Kalumboyan - Income
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	262,000.00	262,000.00		Amio - Income
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Inapoy - Income
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	410,000.00	410,000.00		Nabilog - Income
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	210,000.00	210,000.00		Pacuan - Income
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Luz-Sikatuna - Income
50203070	Drugs and Medicines	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Dawis - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Kalumboyan - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Amio - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Inapoy - Income

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Nabilog - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	304,000.00	304,000.00		Pacuan - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Dawis - Income
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Income
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	202,000.00	202,000.00		Dawis - Income
50202010	Training	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203020	Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203030	Non-Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	10,500.00	10,500.00		
50203050	Food Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,215,914.00	1,215,914.00		
50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,300,000.00	2,300,000.00		
50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,400,000.00	2,400,000.00		
50203090	Fuel, Oil and Lubricants	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		
50203130	Chemical and Filtering Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50205010	Postage and Courier Services	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	399,000.00	399,000.00		Implementation of Expanded Newborn Screening Program - (GAD)
50202010	Training	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203020	Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		
50203030	Non-Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,349,000.00	1,349,000.00		
50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		
50203090	Fuel, Oil and Lubricants	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203130	Chemical and Filtering Supplies	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		
50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Postage and Courier Services	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50299990	Other Maintenance and Operating	Cong. Lamberto L. Macias Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	318,800.00	318,800.00		
50203020	Accountable Forms	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203050	Food Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,100,000.00	2,100,000.00		
50203070	Drugs and Medicines	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	4,799,075.00	4,799,075.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50205010	Postage and Courier Services	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		
50212020	Janitorial Services	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,800,000.00	1,800,000.00		
50212030	Security Services	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	875,000.00	875,000.00		Implementation of Expanded Newborn Screening Program - (GAD)
	Purchase of Female Patient's Gown - (GAD)	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50202010	Training	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203050	Food Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	797,200.00	797,200.00		
50203070	Drugs and Medicines	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	3,730,000.00	3,730,000.00		
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	3,725,835.00	3,725,835.00		
50203090	Fuel, Oil and Lubricants	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	681,700.00	681,700.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	37,200.00	37,200.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	724,200.00	724,200.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50299990	Other Maintenance and Operating	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50202010	Training	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203050	Food Supplies	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		
50203090	Fuel, Oil and Lubricants	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		
	Semi-Expendable Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		
50205020	Telephone	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50299990	Other Maintenance and Operating	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
	Semi-Expendable Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,965,000.00	1,965,000.00		Procurement of Medical Equipment - (GAD)
	One (1) Unit Infant Phototherapy	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Procurement of Medical Equipment - (GAD)
50202010	Training	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203020	Accountable Forms	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203030	Non-Accountable Forms	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		
50203050	Food Supplies	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	818,696.00	818,696.00		
50203090	Fuel, Oil and Lubricants	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	16,000.00	16,000.00		
	Semi-Expendable Furniture, Fixtures and Book	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	34,000.00	34,000.00		
50205010	Postage and Courier Services	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	6,000.00	6,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
10705990	Other Machineries and Equipment	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	140,000.00		140,000.00	Solar Panel Cell and Accessories including Installation
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		
50203020	Accountable Forms	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	2,220,000.00	2,220,000.00		
50203050	Food Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	13,000,000.00	13,000,000.00		
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	30,419,115.00	30,419,115.00		
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000,000.00	60,000,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	5,932,800.00	5,932,800.00		
	Semi-Expendable Machinery and Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	67,200.00	67,200.00		
50205010	Postage and Courier Services	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50205020	Telephone	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	420,000.00	420,000.00		
	Environment/ Sanitary Service	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	3,700,000.00	3,700,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Other Machineries and Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	1 Unit Industrial 50kls Tumbler Dryer, Gas Operated
	Front Load	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	900,000.00		900,000.00	2 Units Industrial 45- 50 kls. Capacity Hydro Extractor, Commercial Industrial Laundry Spinner
10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	1 Unit EchoPAC PC c204 Software (1 Terabyte HD)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,158,000.00	1,158,000.00		Population Outreach Program (GAD)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	72,000.00	72,000.00		Population Outreach Program (GAD)
	Provision of Immediate Eye Care Health Services to Women Among the Marginalized Groups (GAD)	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	4,795,578.00	4,795,578.00		
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	6,884,500.00	6,884,500.00		Newborn Screening Program (GAD)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		HIV-AIDS Awareness, Prevention and Control (GAD)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		HIV-AIDS Awareness, Prevention and Control (GAD)
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,284,000.00	1,284,000.00		Implementation of Reproductive Health Law - Family Planning- Commodity Self- Reliance (GAD)
50299020	Printing and Publication	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	26,000.00	26,000.00		Implementation of Reproductive Health Law - Family Planning- Commodity Self- Reliance (GAD)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	198,193.00	198,193.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	472,037.00	472,037.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Advertising	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50299990	Other Maintenance and Operating - Supplementary Feeding	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,337,310.00	1,337,310.00		PHO Technical Office Operation and Maintenance, Implementing Different Health Programs, Projects and Activities

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	415,870.00	415,870.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	8,800,000.00	8,800,000.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	528,000.00	528,000.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130	Chemical and Filtering Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	550,375.00	550,375.00		PHO Technical Office Operation and Maintenance, Implementing Different Health Programs, Projects and Activities
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	415,750.00	415,750.00		PHO Technical Office Operation and Maintenance, Implementing Different Health Programs, Projects and Activities
50299020	Printing and Publication	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	22,500.00	22,500.00		PHO Technical Office Operation and Maintenance, Implementing Different Health Programs, Projects and Activities
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		PHO Technical Office Operation and Maintenance, Implementing Different Health Programs, Projects and Activities

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		PHO Technical Office Operation and Maintenance, Implementing Different Health Programs, Projects and Activities
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	252,685.00	252,685.00		Emerging & Re-Emerging Infectious Disease (EREID) Program
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	70,632.00	70,632.00		Emerging & Re-Emerging Infectious Disease (EREID) Program
50203070	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	4,717,532.00	4,717,532.00		Emerging & Re-Emerging Infectious Disease (EREID) Program
50205010	Postage and Courier Services	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Emerging & Re-Emerging Infectious Disease (EREID) Program
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,190,000.00	1,190,000.00		To Provide Training to New Health Service Providers - (GAD)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Blood Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Blood Program
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	4,640,732.00	4,640,732.00		Blood Program
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Blood Program
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	90,500.00	90,500.00		Blood Program
50203990	Advertising	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Blood Program
50299010	Printing and Publication	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Blood Program
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Disaster Risk Reduction Management in Health (DRRM-H)
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Disaster Risk Reduction Management in Health (DRRM-H)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Disaster Risk Reduction Management in Health (DRRM-H)
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	240,000.00	240,000.00		Disaster Risk Reduction Management in Health (DRRM-H)
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Disaster Risk Reduction Management in Health (DRRM-H)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Environment Sanitation Program (Excreta Disposal)
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Environment Sanitation Program (Excreta Disposal)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Environment Sanitation Program (Excreta Disposal)
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Environment Sanitation Program (Excreta Disposal)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Malaria Prevention and Control Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Filaria Prevention and Control Program
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Filaria Prevention and Control Program
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Schistosomiasis Disease Prevention & Control Program
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Schistosomiasis Disease Prevention & Control Program
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	661,792.00	661,792.00		Philippine Integrated Disease Surveillance & Response Program
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	96,400.00	96,400.00		Philippine Integrated Disease Surveillance & Response Program
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Philippine Integrated Disease Surveillance & Response Program
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Dental Health Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Dental Health Program
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dental Health Program
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dental Health Program
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dental Health Program
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	340,000.00	340,000.00		Field Health Service Information System (FHSIS)
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Field Health Service Information System (FHSIS)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Leprosy Control Program
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Leprosy Control Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Leprosy Control Program
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Leprosy Control Program
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	314,300.00	314,300.00		Operation of the Residency Training Program - Internal Medicines
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	313,478.00	313,478.00		Operation of the Residency Training Program - Internal Medicines
50299020	Printing and Publication	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		Operation of the Residency Training Program - Internal Medicines
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	90,500.00	90,500.00		Operation of the Residency Training Program - Internal Medicines
	1 H2O Purification System thaat Produce Alkaline Mineral Purified Water	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microscope	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	PHO Technical Office Operation and Maintenance, Implementing Different Health Programs, Projects and Activities
	1 Set Desktop Computer (CPU & Monitoring with UPS only)	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	PHO Technical Office Operation and Maintenance, Implementing Different Health Programs, Projects and Activities
	1 Unit Desktop Computer with UPS and OS License (Windows) Core i5	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Operation of the Residency Training Program - Internal Medicines
	1 Unit LCD Projector, Bluetooth Ready	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	65,000.00		65,000.00	Operation of the Residency Training Program - Internal Medicines
	1 Unit Laptop	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Operation of the Residency Training Program - Internal Medicines
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203050	Food Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		Talay Rehabilitation Center (Behavioral Care Center)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,274,961.00	1,274,961.00		Talay Rehabilitation Center (Behavioral Care Center)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	213,000.00	213,000.00		Talay Rehabilitation Center (Behavioral Care Center)
	Semi-Expendable Machinery and Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	37,000.00	37,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50213050	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		
50203020	Accountable Forms	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203030	Non-Accountable Forms	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	650,000.00	650,000.00		
50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	10,000,000.00	10,000,000.00		
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	58,236,116.87	58,236,116.87		
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	13,000,000.00	13,000,000.00		
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	4,352,000.00	4,352,000.00		
	Semi-Expendable Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	48,000.00	48,000.00		
50205020	Telephone	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	14,200,941.00	14,200,941.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50299020	Printing and Publication	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
10705110	Medical Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	930,000.00		930,000.00	3 Units Radiant Warmer with LED
	Phototherapy	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	575,000.00		575,000.00	1 Unit Lullaby Resuscitator
50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Provincial Diagnostic Center

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Provincial Diagnostic Center
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	26,114,726.00	26,114,726.00		Provincial Diagnostic Center
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Provincial Diagnostic Center
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Provincial Diagnostic Center
50205020	Telephone	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Provincial Diagnostic Center
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Provincial Diagnostic Center
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		Provincial Diagnostic Center
50203050	Food Supplies	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Talay Rehabilitation Center

Province of Negros Oriental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Clerk of Court	No	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		
50203010	Office Supplies	Office of the Clerk of Court	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50205010	Postage and Courier Services	Office of the Clerk of Court	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50205020	Telephone	Office of the Clerk of Court	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Clerk of Court	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50202010	Training	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	750,000.00	750,000.00		
50203010	Office Supplies	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
50203010	Office Supplies	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	375,000.00	375,000.00		
	Semi-Expendable Machinery and Equipment	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		
50205010	Postage and Courier Services	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50205020	Telephone	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		
50299030	Representation	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
50299990	Other Maintenance and Operating	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
10705020	Office Equipment	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	1 Unit Particle Cut Shredder
10705030	Information and Communication Technology Equipment	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Network Attached Storage (File Storage Back-Up) UPS (Network Storage and Network Switches Back-Up)
10705030	Information and Communication Technology Equipment	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	Additional FMIS Module
10706010	Motor Vehicle	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Purchase of Motorcycle
10707010	Furniture and Fixtures	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Purchase of Motorcycle
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50203010	Office Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	750,000.00	750,000.00		
50299020	Printing and Publication	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation of the Provincial Agricultural and Fishery Council (PAFC)
50203990	Other Supplies and Materials	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	18,000.00	18,000.00		Operation of the Provincial Agricultural and Fishery Council (PAFC)
50299020	Printing and Publication	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Operation of the Provincial Agricultural and Fishery Council (PAFC)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing and Publication	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Negros Oriental Organic Agriculture Management Center (NOOAMC) (GAD)
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	1,800,000.00	1,800,000.00		Negros Oriental Organic Agriculture Management Center (NOOAMC) (GAD)
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Provincial Sustainable Livelihood and Training Program
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	271,875.00	271,875.00		Provincial Sustainable Livelihood and Training Program
50203990	Other Supplies and Materials	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	193,500.00	193,500.00		Provincial Sustainable Livelihood and Training Program
50299050	Rent	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Provincial Sustainable Livelihood and Training Program
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club Members of Negros Oriental (LCPC)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club Members of Negros Oriental (LCPC)
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	194,800.00	194,800.00		Malnourished Communities Livelihood Sustainable Program (MCLSP) (LCPC)
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	394,000.00	394,000.00		Malnourished Communities Livelihood Sustainable Program (MCLSP) (LCPC)
	Negros Oriental Government Scholarship Program for Agriculture and Fishery (NOGSPAF) (GAD)	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	3,330,000.00	3,330,000.00		
	GPS (Global Positioning System Device	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Operation/ Administration of Special Project- Philippine Rural Development Project (PRDP-I REAP Component)
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	2,330,148.00	2,330,148.00		Government Agricultural Development Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Gouvernement Agricultural Development Center
50203040	Animal/ Zoological Supplies - Bangus Production	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Provincial Aqua Culture Developemnt Program
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	3,500,000.00	3,500,000.00		Provincial Aqua Culture Developemnt Program
50203990	Other Supplies and Materials	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Provincial Aqua Culture Developemnt Program
50213020	Repairs and Maintenance - Land Improvement	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Provincial Aqua Culture Developemnt Program
50213040	Repairs and Maintenance - Buildings and Other Structures	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	473,974.00	473,974.00		Provincial Aqua Culture Developemnt Program
50202010	Training	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50203010	Office Supplies	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50205010	Postage and Courier Services	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50205020	Telephone	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50299020	Printing and Publication	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
	Computerization System for Property Approval	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	560,000.00		560,000.00	10 Computer Sets
50202010	Training	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Land Titling Project
50203090	Fuel, Oil and Lubricants	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Land Titling Project
50202010	Training	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	1,165,120.00	1,165,120.00		Tax Mapping Project: Massive Validation of 19 LGU's Properties
50203010	Office Supplies	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Tax Mapping Project: Massive Validation of 19 LGU's Properties
50203990	Other Supplies and Materials	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Tax Mapping Project: Massive Validation of 19 LGU's Properties
50202010	Training	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		General Revision of Teaal Property Assessment and Preparation of the Schedule of Fair Market Values

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		General Revision of Teaal Property AAssessment and Preparation of the Schedule of Fair Market Values
50202010	Training	Office of the Provincial Auditor	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Office of the Provincial Auditor	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Auditor	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50205010	Postage and Courier Services	Office of the Provincial Auditor	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Office of the Provincial Auditor	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50202010	Training	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	148,812.00	148,812.00		
50203010	Office Supplies	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Semi-Expendable Machinery and Equipment	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50205010	Postage and Courier Services	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		
	Repairs and Maintenance - Semi-Expandable Machinery and Equipment	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50299020	Printing and Publication	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	1,500.00	1,500.00		
50299030	Representation	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	57,000.00	57,000.00		
50299990	Other Maintenance and Operating	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
10705020	Office Equipment	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	116,188.00		116,188.00	Desktop Computer with printer

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50203010	Office Supplies	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	1,800,000.00	1,800,000.00		
50203090	Fuel, Oil and Lubricants	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50205010	Postage and Courier Services	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,500.00	3,500.00		
50205020	Telephone	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	15,000,000.00	15,000,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
50299050	Rent	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	240,000.00	240,000.00		
10705030	Information and Communication Technology Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	165,000.00		165,000.00	3 Units Printer, A3, 3-in-1, Refillable Ink
10705030	Information and Communication Technology Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	480,000.00		480,000.00	8 Sets Desktop Computer with Printer

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Information and Communication Technology Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	175,000.00		175,000.00	1 Set Desktop Computer with Printer, A3
10705030	Information and Communication Technology Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Laptop
10705030	Information and Communication Technology Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Plotter Machine with AVR
10705030	Information and Communication Technology Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	115,440.00		115,440.00	Central Processing Unit (Including Processor, Core i9-12900KF, Motherboard 16Gb DDR5(x2) RAM, SSD 1TB, PSU, 8Gb DDR^ GPU, Casing 3-in-1 Fan)
50213030	Repairs and Maintenance - Infrastructure Assets	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	45,000,000.00	45,000,000.00		Central Processing Unit (Including Processor, Core i9-12900KF, Motherboard 16Gb DDR5(x2) RAM, SSD 1TB, PSU, 8Gb DDR^ GPU, Casing 3-in-1 Fan)
50203090	Fuel, Oil and Lubricants	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Survey Expenses of Proposed Infrastructure Projects

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Monitoring/ Supervision of Implemented Infrastructure Projects
	Additional Appropriation for the Construction of Women's Crisis at Capitol Site (GAD)	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Additional Appropriation as PRDP Counterpart Fund for the Rehabilitation and Upgrading of Tagbino - Guba Farm to Market Road, Vallehermoso, Negros Oriental	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	20% Development Fund
	Additional Appropriation for the Construction/ Completion of Day Care Center, Barangay Cabulihan, Vallehermoso	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	20% Development Fund
	Additional Appropriation for the Construction/ Completion of Day Care Center, Barangay Poblacion, Vallehermoso	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	20% Development Fund
	Rehabilitation/ Upgrading of Water Supply System at the Goc. William "Billy" Villegas Memorial Hospital	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	20% Development Fund
	Concreting of Barangay Road at Sitio Bobong to Sitio Dalakit, Barangay McKinley, Guihulngan City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	20% Development Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Road, Barangay Guihob, La Libertad	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Construction of Box Culvert, Barangay Sampiniton, Jimalalud	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Concreting of Road, Sitio Calubasa, Barangay Batangan, Bindoy	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Construction of River Control along Ilaya Tayasan River on the Lower Part of Ilaya Tayasan Bridge, Barangay Palaslan Tayasan	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Construction of Municipal Agriculture and Farm-Machineries- Supplies- Crops Storage Building, Barangay Tampocon 1, Ayungon	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Road Concreting, Barangay Bagtic, Manjuyod	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Road Concreting, Sitio Gaboc, Barangay Malaiba, Canlaon City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Rehabilitation/ Renovation of Rural Health Unit 2, Mabinay, Negros Oriental	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	Rehabilitation of Drainage Canal, Poblacion 1 to 9, Tanjay City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		10,000,000.00	20% Development Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of Road Concreting at Dewey Island, Bais City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	8,500,000.00		8,500,000.00	20% Development Fund
	Road Concreting from Barangay Manlipak to Barangay Dansulan, Bais City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	8,500,000.00		8,500,000.00	20% Development Fund
	Road Concreting, Barangay Mabunao, Bais City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	8,000,000.00		8,000,000.00	20% Development Fund
	Construction of Maningcao Bridge, Barangay Maningcao, Sibulan, Negros Oriental	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		15,000,000.00	20% Development Fund
	Construction of Bridge, Barangay Calabnugan to Barangay Magatas, Sibulan, Negros Oriental	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		10,000,000.00	20% Development Fund
	Construction of Slope Protection along Existing Creek near San Vicente Ferrer Parish Church and Cross Drainage in Purok Malinawon, Barangay Camanjac, Dumaguete City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,100,000.00		3,100,000.00	20% Development Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation/ Improvement of Multipurpose Building (with Provision of Perimeter Fence, Bleachers, Stage, Comfort Rooms, Electronic Scoreboard and Accessories and Electrical Works-Lighting and accessories) at Purol Makiangayon I, Barangay Calindagan, Duamguete City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Construction of Multipurpose Building at Purok Paglaum, South Calindagan, Dumaguete City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Improvement/ Construction of Evacuation Center/ Multipurpose Hall at Pamplona National High School, Barangay Poblacion, Pamplona	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	Additional Funding for the Development of Sanitary Landfill (SLF) at Barangay Tambojangin, Amlan (Phase II)	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Lot for the Construction of Multipurpose Hall/ Evacuation Center/ Development of Land for the Relocation of Informal Settlers and Relocation of Victims of Calamities in the following Barangays: Barangay Calabnugan, Sibulan	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	20% Development Fund
	Purchase of Lot for the Construction of Multipurpose Hall/ Evacuation Center/ Development of Land for the Relocation of Informal Settlers and Relocation of Victims of Calamities in the following Barangays: Barangay San Isidro, Tanjay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	20% Development Fund
	Concreting of Farm-to-Market Road Starting from Sitio Salanticon Going to Sitio Hayugan, Barangay Malaunay, Valencia	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Construction of Boundary Arc at Maayong Tubig, Barangay Maayong Tubig, Dauin	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	Improvement of Water Works System in the Municipality of Zamboanguita	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement/ Concreting of Bunsod-Amio Provincial Road, Santa Catalina	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,400,000.00		5,400,000.00	20% Development Fund
	Constuction of Day Care Cneter at Sitio Cambonbon, Barangay Sandulot, Siaton	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Restoration/ Repair of flood Control/ Dike at Siaaton River, Poblacion 1, Siaton	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		10,000,000.00	20% Development Fund
	Completion of Barangay Covered Court, Phase 2 at Sitio Pilapil, Barangay Caticugan, Sitio	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,300,688.00		3,300,688.00	20% Development Fund
	Completion of the Covered Court, Phase 2, Barangay Sandulot, Siaton	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,300,687.00		3,300,687.00	20% Development Fund
	Construction of Footbridge in Sitio Riverside and Sitio Bolo, Barangay Villasol, Bayawan City	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Road Concreting from Sangke to Nalimbagan Barangay Bongalonan, Basay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	Road Concreting from Upper to Lower Camangyawon, Barangay Bongalonan, Basay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	Road Concreting from Cabcabon to Sandig, Barangay Bongalonan, Basay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Road Concreting, Cawil to Olad, Brangay Bongalonan, Basay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	Purchase of 245 Mini Dumptrucks to be used for the Different Development Projects of the Province	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	551,250,000.00		551,250,000.00	20% Development Fund
50202010	Training	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203010	Office Supplies	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
	Semi-Expendable Machinery and Equipment	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	592,000.00	592,000.00		
50203990	Other Supplies and Materials	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
50205020	Telephone	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
50212030	Security Services	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	20,000,000.00	20,000,000.00		
50213030	Repairs and Maintenance - Infrastructure Assets	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	9,000,000.00	9,000,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Representation	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
10705030	Information and Communication Technology Equipment	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	57,500.00		57,500.00	1 Unit Printer for Stickers
10705990	Other Machineries and Equipment	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	260,000.00		260,000.00	1 Unit Ride-On Mower 15Hp 38" Blade
10705990	Other Machineries and Equipment	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	58,000.00		58,000.00	1 Unit Crocodile Jack 10 Tons
10705990	Other Machineries and Equipment	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	86,000.00		86,000.00	1 Unit Chainsaw 25"
10705990	Other Machineries and Equipment	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	1,750,000.00		1,750,000.00	1 Unit Cadaver Vehicle 4x4

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Titling of Government Properties	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
	Fuel, Oil and Lubricants	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	22,578,316.00	22,578,316.00		Fuel, Oil and Lubricants for Different Offices and Hospitals
	Completion of Concreting of Pathway from the PGSO Main Pedestrian Gate to the PVAO Office and the Motorcycle Parking Area (GAD)	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	Fuel, Oil and Lubricants for Different Offices and Hospitals
50213040	Repairs and Maintenance - Buildings and Other Structures	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	1,134,750.00	1,134,750.00		Lamberto L. Macias Sports and Cultural Center
50203990	Other Supplies and Materials	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	480,600.00	480,600.00		Gov. Lorenzo G. Teves Memorial Aqua Center
50202010	Training	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	280,000.00	280,000.00		
50203010	Office Supplies	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
	Semi-Expendable Machinery and Equipment	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
	Semi-Expendable Furniture, Fixtures and Books	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
50205010	Postage and Courier Services	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
	Repairs and Maintenance - Semi-Expandable Machinery and Equipment	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Repairs and Maintenance - Furniture, Fixtures and Books	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50299030	Representation	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	57,000.00	57,000.00		
50299990	Other Maintenance and Operating	Office of the Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50202010	Training	Office of the Provincial Legal Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203010	Office Supplies	Office of the Provincial Legal Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Legal Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50205010	Postage and Courier Services	Office of the Provincial Legal Officer	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50202010	Training	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Semi-Expendable Machinery and Equipment	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	307,000.00	307,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50205010	Postage and Courier Services	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	6,620.00	6,620.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50299030	Representation	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50299990	Other Maintenance and Operating	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50202010	Training	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation of Provincial Development Council
50203010	Office Supplies	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Operation of Provincial Development Council

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of Provincial Land Use Committee
50203010	Office Supplies	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of Provincial Land Use Committee
50202010	Training	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Updating of Provincial Development and Investment Program (PDIP) 2025 - 2035
50203010	Office Supplies	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Updating of Provincial Development and Investment Program (PDIP) 2025 - 2035
50202010	Training	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Updating of DRR-CCA Enhanced Provincial Development and Physical Framework Plan (PDPFP) 2025 - 2035

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Updating of DRR-CCA Enhanced Provincial Development and Physical Framework Plan (PDPFP) 2025 - 2035
50299990	Other Maintenance and Operating	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Updating of DRR-CCA Enhanced Provincial Development and Physical Framework Plan (PDPFP) 2025 - 2035
50202010	Training	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the Provincial Statistics Committee (PSC)
50202010	Training	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the Provincial Project Monitoring Committee (PPMC)
50202010	Training	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the Comprehensive Development Plan - Technical Assessment Committee (CDP- TAC)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Machinery and Equipment	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	116,500.00	116,500.00		Construction of Pantry Area with Complete Kitchen Equipment (GAD)
	Construction of Pantry Area with Complete Kitchen Equipment (GAD)	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	450,000.00		450,000.00	
	Purchase of One (1) Airconditioning Unit Including Installation	Office of the Provincial Planning and Development Coordinator	No	Competitive Bidding	January	January	February	March	GoP	130,000.00		130,000.00	
50202010	Training	Office of the Provincial Prosecutor	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203010	Office Supplies	Office of the Provincial Prosecutor	No	Competitive Bidding	January	January	February	March	GoP	195,300.00	195,300.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Prosecutor	No	Competitive Bidding	January	January	February	March	GoP	33,600.00	33,600.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Prosecutor	No	Competitive Bidding	January	January	February	March	GoP	4,200.00	4,200.00		
50213030	Repairs and Maintenance - Furniture and Fixtures	Office of the Provincial Prosecutor	No	Competitive Bidding	January	January	February	March	GoP	43,869.00	43,869.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
	Welfare Goods	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50299030	Representation	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	114,000.00	114,000.00		
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Senior Citizen's Welfare Program
50299050	Rent	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Senior Citizen's Welfare Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Senior Citizen's Welfare Program
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Senior Citizen's Welfare Program
50203090	Fuel, Oil and Lubricants	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Senior Citizen's Welfare Program
50299990	Other Maintenance and Operating	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	7,500,000.00	7,500,000.00		Augmentation of Social Pension for Senior Citizens
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Persons with Disabilities Welfare and Development Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	660,088.00	660,088.00		Persons with Disabilities Welfare and Development Program
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Operation and Maintenance of In- House Persons with Disability Affairs Office (PDAO)
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of In- House Persons with Disability Affairs Office (PDAO)
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation and Maintenance of the Provincial Council for Disability Affairs Office
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	144,400.00	144,400.00		Wellness of Senior Citizens and Persons with Disabilities Adapted Sports

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Wellness of Senior Citizens and Persons with Disabilities Adapted Sports
50299990	Other Maintenance and Operating	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Wellness of Senior Citizens and Persons with Disabilities Adapted Sports
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Children with Disability (CWD) in Sports, Computer Games and Children in E-Sports Program
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Children with Disability (CWD) in Sports, Computer Games and Children in E-Sports Program
50299990	Other Maintenance and Operating	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Children with Disability (CWD) in Sports, Computer Games and Children in E-Sports Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Disability Awareness Campaign (DIAC)
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Disability Awareness Campaign (DIAC)
	CCTV	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Persons with Disabilities Welfare and Development Program
	Desktop Computers with Printer	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Senior Citizen's Welfare Program
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Children in Conflict with the Law/ Child Social Protection Program (CICL/CNSP) Support

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Children in Conflict with the Law/ Child Social Protection Program (CICL/CNSP) Support
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Children in Conflict with the Law/ Child Social Protection Program (CICL/CNSP) Support
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of the Child Minding Center
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of the Child Minding Center
50299990	Other Maintenance and Operating	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Provincial Counterpart for the Regional Rehabilitation for the Youth

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Operation and Maintenance of the Provincial Council for the Welfare of Children (PCWC)
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of the Provincial Council for the Welfare of Children (PCWC)
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation and Maintenance of the Provincial Council for the Welfare of Children (PCWC)
50299050	Rent	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Children's Welfare and Development Program
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		Children's Welfare and Development Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Children's Welfare and Development Program
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	638,497.00	638,497.00		Children's Welfare and Development Program
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	950,000.00	950,000.00		Youth Welfare and Development Program
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Youth Welfare and Development Program
	Completion of the Construction of Bahay Pag- asa in Talay, Dumaguete City	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Unit Van	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Children's Welfare and Development Program
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Monitoring and Evaluation Workshop of PCAT - VAWC Members - (GAD)
50203990	Other Supplies and Materials	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	850,000.00	850,000.00		Provision of Relief Goods - (GAD)
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	928,000.00	928,000.00		Capacity Building Seminars and Workshops - (GAD)
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Capacity Building Seminars and Workshops - (GAD)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	52,000.00	52,000.00		Capacity Building Seminars and Workshops - (GAD)
	Construction of Day Care Centers at Barangay Mabigo, Canlaon City, Barangay 4, Siaton and Luyang, Mabinay @ P1,200,000.00 per center - (GAD)	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	3,600,000.00		3,600,000.00	
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Population Outreach Program
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Population and Development Program (PODEV)
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Adolescence and Health Development Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		KATROPA/ ERPAT
50203010	Office Supplies	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		KATROPA/ ERPAT
50202010	Training	Office of the Provincial Social Welfare and Development Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Support to Pantawid Program
50202010	Training	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		
50203010	Office Supplies	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Semi-Expendable Machinery and Equipment	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Postage and Courier Services	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
50205020	Telephone	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50213070	Repairs and Maintenance - Furniture, Fixtures	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50299010	Advertising	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		
50299020	Printing and Publication	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50299050	Rent	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
10706010	Motor Vehicle	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	2,700,000.00		2,700,000.00	1 Unit Service Vehicle
10705990	Other Machineries and Equipment	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	1 Unit Copier
	Promoting Tourist Sites Through Sports Tourism	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50202010	Training	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	299,400.00	299,400.00		Promotion of Culture ad the Arts
50203010	Office Supplies	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Promotion of Culture ad the Arts
50203990	Other Supplies and Materials	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Promotion of Culture ad the Arts
50299020	Printing and Publication	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Promotion of Culture ad the Arts

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rent	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Promotion of Culture and the Arts
50299990	Other Maintenance and Operating	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Promotion of Culture and the Arts
50202010	Training	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation of the Negros Oriental Provincial Tourism Council
50299050	Rent	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation of the Negros Oriental Provincial Tourism Council
50299990	Other Maintenance and Operating	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Negros Oriental Provincial Tourism Council
50203990	Other Supplies and Materials	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Buglasan Festival Celebration to Include Subsidies to LGUs
50299050	Rent	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	2,100,000.00	2,100,000.00		Buglasan Festival Celebration to Include Subsidies to LGUs
50299990	Other Maintenance and Operating	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	6,506,000.00	6,506,000.00		Buglasan Festival Celebration to Include Subsidies to LGUs

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Pasko sa Negros Oriental Celebration
50299050	Rent	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	3,100,000.00	3,100,000.00		Tourism Roadshow Cultural Exchange Program
50203990	Other Supplies and Materials	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Dive Festival Negros Oriental
50299050	Rent	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dive Festival Negros Oriental
50202010	Training	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Product Development
50299990	Other Maintenance and Operating	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Product Development
50202010	Training	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	3,500,000.00	3,500,000.00		Industry Manpower Development and Tourism Standard
50203990	Other Supplies and Materials	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Industry Manpower Development and Tourism Standard

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rent	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Industry Manpower Development and Tourism Standard
50299990	Other Maintenance and Operating	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Industry Manpower Development and Tourism Standard
	Livelihood Training of Marginalized Women in the Municipality of Santa Catalina	Office of the Provincial Tourism Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50202010	Training	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
50203010	Office Supplies	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50203020	Accountable Forms	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50203030	Accountable forms - PTO for Resale to LGU	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	10,000,000.00	10,000,000.00		
50203990	Other Supplies and Materials	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50205010	Postage and Courier Services	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50205020	Telephone	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50299010	Advertising	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50299020	Printing and Publication	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	650,000.00	650,000.00		
50299030	Representation	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50299040	Transportation and Delivery	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50299990	Other Maintenance and Operating	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
10705030	Information and Communication Technology Equipment	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	90,000.00		90,000.00	1 Unit Laptop
10705030	Information and Communication Technology Equipment	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	600,000.00		600,000.00	10 Units Desktop Computer with 3-in-1 Printer (Photocopier, Printer, and Scanner)
10705990	Other Machineries and Equipment	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	140,000.00		140,000.00	2 Units Heavy Duty Money/ Bill Counter

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Real Property Tax Administration (RPTA)
50203010	Office Supplies	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	18,000.00	18,000.00		Real Property Tax Administration (RPTA)
50203090	Fuel, Oil and Lubricants	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	18,000.00	18,000.00		Real Property Tax Administration (RPTA)
50203010	Office Supplies	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of Local Board of Assessment Appeals
50202010	Training	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	620,000.00	620,000.00		Operaiton of the Local Finance Committee
50203010	Office Supplies	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	49,800.00	49,800.00		Operation of Local Board of Assessment Appeals
50205020	Telephone	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		Operation of Local Board of Assessment Appeals
50202010	Training	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
50203010	Office Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203020	Accountable Forms	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50205010	Postage and Courier Services	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		
50205020	Telephone	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	48,000.00	48,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	375,000.00	375,000.00		
10705030	Information and Communication Technology Equipment	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	140,000.00		140,000.00	2 Units Laptop with Complete accessories
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Enhanced Native Chicken Upgrading and Demonstration Station
50203990	Other Supplies and Materials	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Enhanced Native Chicken Upgrading and Demonstration Station
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Native Chicken Hatchery Production Program in Negros Oriental
50203990	Other Supplies and Materials	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Native Chicken Hatchery Production Program in Negros Oriental

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Small Ruminant Breeder Production and Demonstration Station
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Monogastric Breeder Production and Demonstration Station
50213040	Repairs and Maintenance - Buildings and Other Structures	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Monogastric Breeder Production and Demonstration Station
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Monitoring and Surveillance of Animal Diseases
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	1,835,000.00	1,835,000.00		Provincial Intensified Rabies Eradication Program (GAD)
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	735,000.00	735,000.00		Diary Production Program (Gatasang Barangay) - LCPC
50202010	Training	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	115,000.00	115,000.00		Diary Production Program (Gatasang Barangay) - LCPC
50202010	Training	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	850,000.00	850,000.00		Prevention, Control and Mitigating Measures of Livestock and Poultry Diseases Program
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Prevention, Control and Mitigating Measures of Livestock and Poultry Diseases Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rent	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	360,000.00	360,000.00		Prevention, Control and Mitigating Measures of Livestock and Poultry Diseases Program
50203990	Other Supplies and Materials	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Liquid Nitrogen Plant
	1 Unit Microscope with complete accessories	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Diary Production Program (Gatasang Barangay) - LCPC
	1 Unit Laptop with complete accessories	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Diary Production Program (Gatasang Barangay) - LCPC
	Purchase of one (1) Airconditioner (GAD)	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	165,000.00		165,000.00	
50202010	Training	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203010	Office Supplies	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50203990	Other Supplies and Materials	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50205010	Postage and Courier Services	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50205020	Telephone	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50299010	Advertising	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50299020	Printing and Publication	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50299030	Representation	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50299990	Other Maintenance and Operating	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
10705030	Information and Communication Technology Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	350,000.00		350,000.00	Personal Computers Complete with Accessories, UPS, Computer Printers, Flatbed Scanner (Heavy Duty)
10705020	Office Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Photocopier
10705020	Office Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	850,000.00		850,000.00	File Compactor
10705990	Other Machineries and Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	600,000.00		600,000.00	Automatic Transfer Switc Generator

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Other Machineries and Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	400,000.00		400,000.00	Airconditioners
	Communication Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Sound System for SP Session Hall
10707010	Furniture and Fixtures	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00		1,200,000.00	Tables, Chairs, Winsow Blinds and Other Fistures
50202010	Trainings	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203010	Office Supplies	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Formulation & Enactment of the Revised Revenue Code of the Provincial of Negros Oriental
50299010	Advertising	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Formulation & Enactment of the Revised Revenue Code of the Provincial of Negros Oriental
50202010	Training	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Formulation & Enactment of the Revised Revenue Code of the Provincial of Negros Oriental

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		General Revision of the Schedule of Market Values for Urban and Agricultural Lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
50299010	Advertising	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		General Revision of the Schedule of Market Values for Urban and Agricultural Lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
50202010	Training	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		General Revision of the Schedule of Market Values for Urban and Agricultural Lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Coastal Resource Management Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Coastal Resource Management Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	170,000.00	170,000.00		Coastal Resource Management Program
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Forest Resource Management Program
50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Forest Resource Management Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Forest Resource Management Program
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Waste Management (WM) Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Waste Management (WM) Program
50299990	Other Maintenance and Operating - (IEC Activities and Campaign Materials for Provincial Ordinance No. 28)	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Waste Management (WM) Program
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Climate Change Mitigation and Adaption Program
50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Climate Change Mitigation and Adaption Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Climate Change Mitigation and Adaption Program
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Integrated Water Resource and Watershed Management Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Integrated Water Resource and Watershed Management Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Integrated Water Resource and Watershed Management Program
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Wildlife and Biodiversity Conservation and Management Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Wildlife and Biodiversity Conservation and Management Program
50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Wildlife and Biodiversity Conservation and Management Program
50203010	Office Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Administration and Management of ENRD Programs

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Administration and Management of ENRD Programs
50205020	Telephone	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Administration and Management of ENRD Programs
50299020	Printing and Publication	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Administration and Management of ENRD Programs
50213040	Repairs and Maintenance - Buildings and Other Structures	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Administration and Management of ENRD Programs
50213050	Repairs and Maintenance - Machinery and Equipment	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Administration and Management of ENRD Programs
50213060	Repairs and Maintenance - Transportation Equipment	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Administration and Management of ENRD Programs

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Postage and Courier Services	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	3,300.00	3,300.00		Administration and Management of ENRD Programs
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Administration and Management of ENRD Programs
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	321,088.00	321,088.00		Mineral Resource Utilization and Management Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Mineral Resource Utilization and Management Program
	Portable Compressor	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	350,000.00		350,000.00	Coastal Resource Management Program
	Video Editing Software and Video Card	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Integrated Water Resource and Watershed Management Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	210,000.00	210,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,620,000.00	1,620,000.00		NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Seminar Workshop of the Anti-Bullying Law and Other Related Laws
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Training on Technology Transfer - Food Processing and Rug Making
50299990	Other Maintenance and Operating	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	633,110.00	633,110.00		Legal Assistance and Educational Support to Violence Against Women and Girls (to be undertaken by GWAVE)
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Livelihood Skills Development Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	2,807,200.00	2,807,200.00		Livelihood Program
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Livelihood Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Livelihood Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	2,807,200.00	2,807,200.00		Livelihood Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	263,273.00	263,273.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	40,059.00	40,059.00		Operation & Maintenance of Gender & Development Resource Coordinating Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
	Semi-Expendable Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Women and Children Protection Desk (WCPD) NOPPO - Purchase of IT Equipment
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Media Forum and Workshop for National Women's Month; 18-Daay Campaign on Violence Against Women and their Children

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Annual GAD Planning and Budgeting
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Capacity Development Training on GAD Planning and Budgeting
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Monitoring & Evaluation of GAD PPAs
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	235,200.00	235,200.00		BPDOs Training on R.A. 10354 (RPRH Law)
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Yearly Gender Sensitivity Training and Updates on Women's Laws
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	3,645,000.00	3,645,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	95,000.00	95,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
50299990	Other Maintenance and Operating	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,455,600.00	1,455,600.00		Functional/Operational Women's Crisis Center
	Semi-Expendable Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	589,000.00	589,000.00		Functional/Operational Women's Crisis Center
	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Functional/Operational Women's Crisis Center
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Functional/Operational Women's Crisis Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Functional/Operational Women's Crisis Center
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation/ Administration of Technology and Livelihood Development Center
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation/ Administration of Technology and Livelihood Development Center
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	220,000.00	220,000.00		Operation/ Administration of Technology and Livelihood Development Center
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation/ Administration of Technology and Livelihood Development Center
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Operation/ Administration of Technology and Livelihood Development Center
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,529,310.00	1,529,310.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	140,000.00	140,000.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
	Purchase of Electrical Cable Wires for Street Lighting in Six (6) Cities and Nineteen (19) Municipalities with Unlighted Streets and Sitios	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Electrification Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,080,000.00	1,080,000.00		Skills Development Livelihood Trainings for Marginalized Women
	Purchase of PE Pipes with Fittings for Six (6) Cities and Nineteen (19) Municipalities	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Water Supply Distribution Project
	1 Set Glass Partition with Single Door	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Operation & Maintenance of Gender & Development Resource Coordinating Center
	Purchase of Desktop Computer with Printer and Laptop	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Women and Children Protection Desk (WCPD) NOPPO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Unit Portable Ultrasound	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Medical Outreach Program of the Provincial Government
	1 Unit CBC Machine	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	700,000.00		700,000.00	Medical Outreach Program of the Provincial Government
	2 Sets Desktop with Printer	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Livelihood Program
	3 Units Flat Screen TV	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	210,000.00		210,000.00	Functional/Operational Women's Crisis Center
	1 Unit Photocopier	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	90,000.00		90,000.00	Functional/Operational Women's Crisis Center
	3 Sets Desktop Computer with Printer and Computer Table	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	240,000.00		240,000.00	Functional/Operational Women's Crisis Center
	1 Set CCTV Camera	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Functional/Operational Women's Crisis Center
	1 Unit Van Vehicle	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00		2,500,000.00	Functional/Operational Women's Crisis Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	One (1) Unit Vehicle	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,620,000.00		1,620,000.00	Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
	Purchased of One (1) Set Laptopm with projector	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project
	30% Quick Response Fund	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	62,968,745.70	62,968,745.70		
	DRRM/CCA - Related Trainings, Drills, Workshops, Simulation Exercises, Inter-Operability Activities, Etc.	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	6,977,073.30	6,977,073.30		70% PDRRMF
	Purchase of 10 UNits Emergency Responders Kit	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		70% PDRRMF

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Flood Control along Tamogong River, Bais City, Negros Oriental	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	22,000,000.00		22,000,000.00	
	Construction of Flood Control along Tanjay River, Pamplona, Negros Oriental	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	22,000,000.00		22,000,000.00	
	Construction of Flood Control along Tanjay River, Tanjay City, Negros Oriental	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	22,000,000.00		22,000,000.00	
	Construction of Flood Control along Ajong River, Barangay Ajong, Sibulan, Negros Oriental	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	19,500,000.00		19,500,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Additional Appropriation for the Improvement of the ICT Facilities of the LDRRM Operations Center	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Purchase of Multihazard Mapping and Monitoring Devices	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	
	Purchase of Units Multihazard Light Tower with Generator	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	
	Purchase of Various Rescue Equipment	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Collapsed Structure Search and Rescue (CSSR) Equipment	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Fabrication/ Construction of Collapsed Structure Search and Rescue (CSSR) Training Simulator Field	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Purchase of DRRM/CCA Response Vehicle for the Hospital-Based Sup-Operations Center	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	21,000,000.00		21,000,000.00	
	Purchase of 2 Units Mobile Kitchen Truck	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	11,000,000.00		11,000,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Portalets	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	2,600,000.00		2,600,000.00	
	Purchase of IEC Materials Development Machines	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	350,000.00		350,000.00	
50202010	Training	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50203010	Office Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	13,687,500.00	13,687,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203080	Medical, Dental and Laboratory Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50203120	Military, Police and Traffic Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50203990	Other Supplies and Materials	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	137,200.00	137,200.00		
50205010	Postage and Courier Services	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	2,000.00	2,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	12,800.00	12,800.00		
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Construction of One (1) Unit Visiting Area (GAD)	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00		1,200,000.00	
50202010	Training	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Negros Oriental Sports Development Program
50203010	Office Supplies	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Negros Oriental Sports Development Program
50203070	Drugs and Medicines	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Negros Oriental Sports Development Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Negros Oriental Sports Development Program
50205020	Telephone	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Negros Oriental Sports Development Program
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Negros Oriental Sports Development Program
50299990	Other Maintenance and Operating	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Negros Oriental Sports Development Program
50203990	Other Supplies and Materials	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		LGU Based Athletic Competitions - (LCPC)
50299990	Other Maintenance and Operating	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	850,000.00	850,000.00		LGU Based Athletic Competitions - (LCPC)
50203990	Other Supplies and Materials	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Negros Oriental Learn to Swin - (LCPC)
50299990	Other Maintenance and Operating	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		LGU Based Athletic Competitions - (LCPC)
50203990	Other Supplies and Materials	PGO-NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		The Great Filipino Workout (Civil Service Commission MC No. 38, series of 1992) for Provincial Employees

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		The Great Filipino Workout (Civil Service Commission MC No. 38, series of 1992) for Provincial Employees
50203990	Other Supplies and Materials	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Non-Communicable and Lifestyle Diseases Prevention
50299990	Other Maintenance and Operating	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Non-Communicable and Lifestyle Diseases Prevention
	Operation and Maintenance of the Provincial Peace and Order Council (PPOC)	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,750,000.00	1,750,000.00		
	Support to the Implementation of BIDA Programs under PCL	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Support to the Implementation of BIDA Programs under Lady Local Legislator's League (FOUR-L)	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Conduct of PPOC Performance Assessment and Evaluation and Planning and Confernce/ Workshop	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Formulation of a Development Plan and Road Map to Peace in Coordination with Partner Agencies/ Stakeholders & Updating of said Plan	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Support to E-Clip	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
	IP Leadership and Peace Agenda Summit	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
	Conduct Multi-Sectoral Awareness Campaigns and/ or Forums on the CTG and PCVE	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Capability Development for Lupong Tagapamayapa and Granting of Incentives and Awards	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Capability Development Trainings for Identified Lupong Tagapamayapa Members	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Support to the De-radicalization program og the 302nd Brigade, Philippine Army	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Conduct of Seaborne Patrol Operation in the Province of Negros Oriental	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Operational Support for CIDG Negros Oriental Field Unit	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Conduct of Site Validatin/ Assessment and M&E Activities	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
	Conduct of CSPP Workshop/ Trainings	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	144,000.00	144,000.00		
	Conduct of Capability Building Trainings and Seminars on Bomb Detection, Anti-Riot Technique, Ground Defense Tactics and Related Activities	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Trainings and Seminaars, Surveillance and Awareness and Other Related Activities to Enhance the Knowledge and Strengthen the Operations of NBI	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Area Security Sustainment During Buglasan and other Major Activities in the Province	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		
	IEC on Various PNP Programs and Community Organization Established	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Capability of PNP Personnel on Criminal Investigation	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
	Strengthening the Capacity of SWAT on Counter Terrorism	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50202010	Training	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	21,028,200.00	21,028,200.00		Support to Task Force Octopus

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Support to Task Force Octopus
50203990	Other Supplies and Materials	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	270,000.00	270,000.00		Support to Task Force Octopus
	Semi-Expendable Machinery and Equipment	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Support to Task Force Octopus
50205020	Telephone	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	20,800.00	20,800.00		Support to Task Force Octopus
50203990	Purchase of Dog Food for K9 Dogs	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Support to Task Force Octopus
	Conduct of Seaborne Patrols/ Operations in the Vicinity Waters of Negros Oriental	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	All Activities that will Strengthen the Awareness of the ICCs/IPs to Their Rights	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Strengthening of Provincial Anti-Drug Abuse Council	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	Strengthening of Provincial Anti-Drug Abuse Council	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	Training Programs for Prosecutors and Other Law Enforcement Agencies on Various Aspects of the Criminal Law	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Provision of Support to PDEA for the Conduct of Various Drug Enforcement Activities/ Operations	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	Conduct of Capability Development Trainings for PDEA Personnel in Coordination with Partner Agencies/ Stakeholders	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Monthly Deliberation for Barangay Drug Clearing Program	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
	Operational Support to Counter Insurgency for 302nd Brigade, 3ID, PA	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Operational Support to Counter Insurgency for 111B, 3ID, PA	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Operation Support to Counter Insurgency for 94IB, 3ID, PA	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
	Operation Support to Counter Insurgency for 62ndIB, 3ID, PA	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	Operaitonal Support for the Procurement of Rice for CAFGU Active Auxiliary-I (CAA-I), CAFGU Active Auxiliary-II (CAA-II) Rice Subsidy	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,761,200.00	2,761,200.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of CAA-I, CAA-II and CDU Patrol Bases	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	590,000.00	590,000.00		
	Rice Subsidy for CAFGU Active Auxiliary-II (CAA-II)	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	5,967,000.00	5,967,000.00		
	Life Skills and Socio- Economic Skills Training for Former Rebels (FRs)	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Support to NOPPO Advisory Council	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Rice Subsidy for Bantay Gubat	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,808,000.00	2,808,000.00		
	Conduct of Multi-Sectoral Forum/ Kapihan on Anti- Insurgency & IEC Production (Tarpaulin, Posters)	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Support to NOPPO for the Conduct of Various Law Enforcement Activities	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Operaitonal Support to Negros Oriental Police Provincial Office (NOPPO)	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		
	Conduct of Multi-Sectoral Forum/ Kapihan on Crime and Order	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Support to BJMP	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Conduct of Seminars and Symposium/ :ectures to Schools, Barangay Assembly and Rider Clubs	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
	Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF-ELCAC)	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Provincewide Youth Leadership Summit
	Support to Operation of 302nd Brigade - K9 Units	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Capability Building Program through the Conduct of Search for Outstanding Barangay Peace and Order Committees (BPOCs) and Outstanding Barangay Tanod Teams Including the Province of Incentives	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Support to NOPPO for the Conduct of Various Drug Enforced Activities	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Conduct of Symposia in Schools & Multi-Sectoral Forum/ Kapihan on the Campaign Against Illegal Drugs	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Establishment and Operational Support for SDEC	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and Including the Provision of Incentives and Awards to Component ADACs	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Operationalization of the Provincial Management Coordinating Committee (PMCC)	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
	Support to HPG in Road Clearing Operations	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Public Safety Measures
	Conduct of 10-Day Fire Arson Operation and Investigation Course (FAOIC) to BFP Personnel	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Public Safety Measures
	Provision of Equipment to Facilitate the Conduct of Meetings, Workshops, Trainings and Other Forums and Operational Enhancement of the Provincial Peace and Order Council	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Peace and Order Programs
	Provision of Vest and Kevlar to NBI Dumaguete to Preserve the Life of the Operation Team During Operations	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	140,000.00		140,000.00	Peace and Order Programs

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Support to Operation of 302nd Brigade - K9 Units	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	Peace and Order Programs
	Provision of Equipment to Facilitate the Conduct of Meetings, Workshops, Trainings and Other Forum and Operational Enhancement of the Provincial Anti-Drug Abuse Council	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Peace and Order Programs
	Acquisition of Pick-Up for Peace and Order/ ELCAC Implementation Purposees	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,900,000.00		1,900,000.00	Peace and Order Programs
	IP Leadership and Peace Agenda Summit	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Peace and Order Programs
	Provision of Equipment to the Office of the Provincial Prosecutor	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	290,000.00		290,000.00	Peace and Order Programs
	Housing Program Phase 1 for Former Rebels	PGO-Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	20,000,000.00		20,000,000.00	Peace and Order Programs

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Rescue Tools and Equipment of BFP Negros Oreintal	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Public Safety Measures
	Procurement of Transportaiton Vehicle to be Used for the OPLAN Lights Pamayanan Campaign	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,900,000.00		1,900,000.00	Public Safety Measures
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		
	Semi-Expendable Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	347,500.00	347,500.00		
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,116,752.00	1,116,752.00		
50205010	Postage and Courier Services	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
50205020	Telephone	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	662,884.00	662,884.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
50299010	Advertising	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		
50299020	Printing and Publication	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	238,000.00	238,000.00		
50299050	Rent	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		
10705020	Office Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	195,000.00		195,000.00	3 Units Photocopier
10705020	Office Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	75,000.00		75,000.00	1 Unit Risographing Machine
10707010	Furniture and Fixtures	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	1 Set 12-Seater Conference Table
10707010	Furniture and Fixtures	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	146,000.00		146,000.00	2 Sala Sets with Center Table
10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	570,000.00		570,000.00	15 Sets Desktop Computer
10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	390,000.00		390,000.00	6 Units Laptop, Core i7

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Information and Communication Technology Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	112,000.00		112,000.00	2 Units Laptop
10706010	Motor Vehicles	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,700,000.00		1,700,000.00	1 Unit Service Vehicle
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		Awards and Incentives for Service Excellence
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Capability Building Program for all Officials and Employees
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of HRMIS Division
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	410,000.00	410,000.00		Operation and Maintenance of HRMIS Division
	Semi-Expendable Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Operation and Maintenance of HRMIS Division
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of HRMIS Division
50205010	Postage and Courier Services	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of HRMIS Division
50299020	Printing and Publication	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of HRMIS Division
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Operation and Maintenance of HRMIS Division

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,400,000.00	1,400,000.00		Operation and Maintenance of HRMIS Division
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of HRMIS Division
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Philippine Civil Service Month Celebration
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Philippine Civil Service Month Celebration
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Philippine Civil Service Month Celebration
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Operation and Maintenance of PESO
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of PESO
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of PESO
	Semi-Expendable Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of PESO
50299020	Printing and Publication	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation & Maintenance of Public Information Division

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Operation & Maintenance of Public Information Division
50299010	Advertising	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation & Maintenance of Public Information Division
	Semi-Expendable Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation & Maintenance of Public Information Division
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Operation & Maintenance of Public Information Division
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation & Maintenance of Public Information Division
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation & Maintenance of Public Information Division
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation & Maintenance of Public Information Division
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive-Legislative Agenda (ELA)
50203070	Drugs and Medicines	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	13,126,008.00	13,126,008.00		Outreach Program - Medical, Legal and Social Services

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,173,992.00	1,173,992.00		Outreach Program - Medical, Legal and Social Services
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Timbayayong Awards
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	44,400.00	44,400.00		Timbayayong Awards
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	280,000.00	280,000.00		Timbayayong Awards
50299050	Rent	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,470,000.00	1,470,000.00		Timbayayong Awards
50299050	Rent	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Provision for Presidential Visits Including Visits of other Dignitaries
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Provision for Presidential Visits Including Visits of other Dignitaries
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Capacity Development Program of the Provincial Federation of Sangguniang Kabataan
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Establishment and Operation of Liaison Office in Manila

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Operation of the Provincial Cooperative Development Council (PCDC)
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	94,400.00	94,400.00		Operation of the Provincial Cooperative Development Council (PCDC)
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Provincial Cooperative Development Council (PCDC)
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Cooperative Development Council (PCDC)
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the PDRRM Council
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the PDRRM Council

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the PDRRM Council
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	295,000.00	295,000.00		Operation and Maintenance of the LDRRM Division
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of the LDRRM Division
50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of the LDRRM Division
50205010	Postage and Courier Services	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	2,705,000.00	2,705,000.00		Operation and Maintenance of the LDRRM Division
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation and Maintenance of the LDRRM Division
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of the LDRRM Division
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of the LDRRM Division
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Drug Abuse Prevention Council

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Provincial Drug Abuse Prevention Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	56,000.00	56,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation and Maintenance of Information Technology Division
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of Information Technology Division
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Negros Oriental Investment Board and Center

Province of Negros Oriental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Negros Oriental Investment Board and Center
50205020	telephone	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	85,200.00	85,200.00		Operation of the Negros Oriental Investment Board and Center
	Semi-Expendable Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	140,000.00	140,000.00		Operation of the Negros Oriental Investment Board and Center
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Negros Oriental Investment Board and Center
50299010	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,259,908.00	1,259,908.00		Operation of the Negros Oriental Investment Board and Center
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Geographical Information System (GIS) Unit
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of Geographical Information System (GIS) Unit

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Support Services to the Office of the Regional Election Director/ Office of the Provincial Election Supervisor
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Support Services for the Office of the Register of Deeds
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Support Services for the Office of the Register of Deeds
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Operation and Maintenance of Public Library
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Public Library
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Operation and Maintenance of Public Library
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the MSMED Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the MSMED Council
50299010	Advertising	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Operation of the MSMED Council
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Operation of the MSMED Council

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of Local Price Coordinating Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation of Local Price Coordinating Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of Local Price Coordinating Council
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation of Local Road Management Team
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation of the Civil Society Organization (CSO) Desk
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Civil Society Organization (CSO) Desk
50299050	Rent	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Civil Society Organization (CSO) Desk
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Civil Society Organization (CSO) Desk
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of Public Financial Management Team

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Purchase of Other Supplies and Materials for Donation to Barangays, Schools and other Government Offices in the Province
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Provincial Counterpart Contribution to the Negros Oriental Credit Surety Fund Cooperative (NOCSEFC)
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Committee on Anti-Red Tape
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Aid to Bar Takes of Law Schools in Negros Oriental Legal Mission
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	32,000,000.00	32,000,000.00		Poverty Alleviation Program
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Operation and Maintenance of the Provincial Drug Rehabilitation Center in Talay, Dumaguete City, to be undertaken by an NGO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operationalization of the Tamlan Valley Management Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Tamlan Valley Management Council
50299020	Printing and Publication	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Tamlan Valley Management Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Tamlan Valley Management Council
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operationalization of the Philippine Rural Development Project (PRDP) Provincial Project Management and Implementation Unit (PPMIU)
50203010	Office supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Philippine Rural Development Project (PRDP) Provincial Project Management and Implementation Unit (PPMIU)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operationalization of the Philippine Rural Development Project (PRDP) Provincial Project Management and Implementation Unit (PPMIU)
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Philippine Rural Development Project (PRDP) Provincial Project Management and Implementation Unit (PPMIU)
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operationalization of the Provincial Local Economic Development and Investment Promotion (LEDIP)
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Provincial Local Economic Development and Investment Promotion (LEDIP)
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Provincial Local Economic Development and Investment Promotion (LEDIP)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		Operationalization of the Provincial Local Economic Development and Investment Promotion (LEDIP)
	2 Units Laptop	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Operation and Maintenance of Public Library
	Purchase of Various Machineries and Equipment for Donation to Barangays, Schools, and other Government Office in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	
	Purchase of IT Equipment and Software for Donation to Barangays, Schools, and other Government Office in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	
	Operation and Maintenance of HRMIS Division Desktop Computer with accessories	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	
	1 Unit Desktop Computer	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Operation of the Negros Oriental Investment Board and Center
	1 Unit Colored Laser Printer	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Operation of the Negros Oriental Investment Board and Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 Units Laptop	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Operation of the Provincial Local Economic Development and Investment Promotions (LEDIP)
	1 Unit Desktop Computer	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Operation of the Provincial Local Economic Development and Investment Promotions (LEDIP)
	1 Unit Tablet	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	75,000.00		75,000.00	Operation of the Provincial Local Economic Development and Investment Promotions (LEDIP)
	3 Units Laptop	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	180,000.00		180,000.00	Operation of the Tamlang Valley Management
	1 Unit Desktop Computer	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Operation of the Tamlang Valley Management
	1 Unit Projector with Screen	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	65,000.00		65,000.00	Operation of the Tamlang Valley Management
	1 Unit DSLR Camera with Additional Lenses	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Operation of the Tamlang Valley Management
	1 Unit Routershoot/ Geotagging Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	75,000.00		75,000.00	Operation of the Tamlang Valley Management

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Unit Photocopier	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Operation of the Tamlang Valley Management
	1 Unit Drone	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Operation of the Tamlang Valley Management
	1 Unit Motorcycle	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Operation of the Tamlang Valley Management
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,160,694.00	1,160,694.00		Executive Governance
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,991,256.00	1,991,256.00		Executive Governance
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	2,360,738.00	2,360,738.00		Executive Governance
50213060	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		Executive Governance
	Purchase of Monoblock Chairs (For Distribution to Different Barangays in the 3rd District)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Monoblock Tables (For Distribution to Different Barangays in the 3rd District)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Solar Lights (400w) (For Distribution to Different Barangays in the 3rd District)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	98,332.00	98,332.00		Executive Governance

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Service Drop, Jetmatic Pumps and P.E. Pipes for Distribution to Different Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,800,000.00	1,800,000.00		Executive Governance
	Purchase of Other Supplies for Distribution to Different Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Canopies for Distribution to Different Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	Purchase of Medical Supplies for Distribution to Different Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Poverty Alleviation Program - Purchase of Rice	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		Executive Governance
	Purchase of Solar Lights for Distribution to Different Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Purchase of Tables and Chairs for Distribution to Different Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Executive Governance
	Purchase of Jetmatic Manual Water Hand Pump for Distribution to Different Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	Purchase of Polyethylene Hope Pipe for Distribution to Different Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	950,000.00	950,000.00		Executive Governance
	Poverty Alleviation Program for 2nd District (Purchase of Rice)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Planting Materials - Banana Seedlings Tissue Culture - Livelihood and Income Generating Project	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Executive Governance
	Purchase of Spare Parts (Chainsaw and Grasscutter)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Executive Governance
	Purchase of 25 Rolls Service Drop Wires (For Distribution, 3rd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Purchase of 65 rolls P.E. Pipes (for Distribution, 3rd District)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	520,000.00	520,000.00		Executive Governance
	Purchase of Solar Lights (for Distribution, 3rd District)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Executive Governance
	Purchase of Monoblock Chairs (for Distribution, 3rd District)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Purchase of Monoblock Tables (for Distribution, 3rd District)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Executive Governance
	Purchase of Canopy (for Distribution, 3rd District)	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Poverty Alleviation program: Purchase of Rice for Subsidy to the Marginalized Sector of the Community in the Different Barangays of the 1st District of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Laptop/ Printer for Distribution/ Donation to the Different Barangays/ Schools/ Associations LGU in the 1st District of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Executive Governance
	Purchase of Service Drop Wire for Distribution to Selected Barangays in the 2nd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Polyethylene Pipe (1/2) for Distribution to Selected Barangays in the 2nd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Solar Lights for Distribution to Selected Barangays in the 2nd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Monoblock Chairs for Distribution to Selected Barangays in the 2nd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Medicines for Distribution to Selected Barangays in the 2nd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Purchase of Smart Television Sets for Selected Barangays and Schools in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Purchase of Water Dispensers for Selected Schools and Barangays in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Executive Governance

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Solar Flood Lights for Selected Barangays and Schools in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Executive Governance
	Purchase of P.E. Pipes 1/2 Inch for Communal Water System in Selected Barangays and LGUs in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Purchase of Monoblock Chairs for selected Barangays, Schools and LGUs in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Grass Cutters for Selected Schools, Barangays and LGUs in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Executive Governance
	Purchase of All in One Printers for Selected Barangays and Schools in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	Purchase of All in One Printers for Selected Barangays and Schools in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	Purchase of Plastic Chairs to the Different Barangays, Municipalities and Cities of the 1st, 2nd and 3rd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	Purchase of Water Pipes/ PE Tubes #1/2 for 1st, 2nd and 3rd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Service Drop Wires for 1st, 2nd and 3rd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Poverty Alleviation Programs	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Executive Governance
	Purchase of Polyethylene Pipes (1/2) for Distribution to Different Barangays in the 3rd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Poverty Alleviation Program for the Purchase of Rice for Subsidy to Different Barangays, Municipalities and Cities of the 1st, 2nd and 3rd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		Executive Governance
	Water Supply Program - Purchase of Water Pipes/ PE Tubes #1/2 for Communal Use (for Distribution to the Different Barangays in the Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Executive Governance
50202010	Training	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50203010	Office Supplies	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50205010	Postage and Courier Services	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		
50299990	Other Maintenance and Operating	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
10705030	Information and Communication Technology Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	160,000.00		160,000.00	desktop Computers with Printer
10705030	Information and Communication Technology Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Laptop

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Other Machineries and Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Photocopier

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