Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project		an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50000040		Bais District		Competitive					0.5	400.000.00	400.000.00		
50202010		Hospital	No		January	January	February	March	GoP	100,000.00	100,000.00		
50203010		Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Bais District		Competitive	oundary	bandary	robraary	maron	001	200,000.00	200,000.00		
50203020		Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Bais District		Competitive	-								
50203050		Hospital	No	Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		
		Bais District		Competitive									
50203070		Hospital	No	Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
5000000		Bais District	N	Competitive		1	<b>F</b> - 1	Manak	0.0	4 000 540 00	4 000 540 00		
50203080	2 11	Hospital Bais District	NO	Bidding	January	January	February	March	GoP	1,222,510.00	1,222,510.00		
50203990		Hospital	No	Competitive Bidding	January	January	February	March	GoP	242,359.00	242,359.00		
00200000		noopitai	NO	Diddillig	January	January	rebluary	IVIAI CIT	001	242,339.00	242,339.00		
	Repairs and Maintenance -	Bais District		Competitive									
50213040	Buildings and Other Structures	Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Repairs and Maintenance -	Bais District		Competitive		, , , , , , , , , , , , , , , , , , ,	,						
50213050		Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	1	Bais District		Competitive									
50213060		Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Bais District		Competitive									
50203080	Laboratory Supplies	Hospital	No	Bidding	January	January	February	March	GoP	274,750.00	274,750.00		
		Bais District Hospital		Competitive Bidding	January	January	February	March	GoP	83,500.00	83,500.00		Purchase of Equipment and Fixtures to Operate the Breast Feeding Room (GAD)
	Other Supplies and Materials	Bais District Hospital		Competitive Bidding	January		February	March	GoP	1,500.00	1,500.00		Purchase of Equipment and Fixtures to Operate the Breast Feeding Room (GAD)
50202010		Bais District Hospital	No	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Bais District		Competitive									
50203010		Hospital	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
		Bais District		Competitive									
50203050		Hospital	No	Bidding	January	January	February	March	GoP	563,750.00	563,750.00		
		Bais District		Competitive									
50203070		Hospital	No	Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	-	Bais District		Competitive									
50203080		Hospital	No	Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
		Bais District		Competitive									
50203090		Hospital	No	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
		Bais District		Competitive									
50203990		Hospital	No	Bidding	January	January	February	March	GoP	196,410.00	196,410.00		
50005040		Bais District		Competitive									
50205010	Postage and Courier Services		No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50040040		Bais District		Competitive									
50213040	Postage and Courier Services		No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50040050		Bais District		Competitive									
50213050		Hospital	No	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		
50040000		Bais District		Competitive					0.5		400.000.00		
50213060		Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Bayawan		0									
50000040		District		Competitive					0.5				
50202010		Hospital	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Bayawan District		Compositive									
50202040		District	N.1	Competitive	lanuar:	lanuar:	<b>February</b>	Manak	0-5	000 000 00	000 000 00		
50203010		Hospital	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Bayawan District		Competitive									
50000000		District	N	Competitive			<b>F</b> - 1	Manala		00.000.00	00.000.00		
50203020		Hospital	NO	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
		Bayawan District		Competitive									
50202050		District	Na		la muamu	lanuam (	<b>February</b>	Manah		0 440 500 00	0 4 4 0 5 0 0 0 0		
50205050		Hospital Bayawan	INO	Bidding	January	January	February	March	GoP	2,443,500.00	2,443,500.00		
		Bayawan District		Compotitivo									
50202070		District	Na	Competitive	la muamu	lanuam (	<b>February</b>	Manah			2 070 570 00		
50203070	Drugs and Medicines	Hospital	No	Bidding	January	January	February	March	GoP	3,270,576.00	3,270,576.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Bayawan		•									
	Medical, Dental and	District		Competitive									
50203080	Laboratory Supplies	Hospital	No	Bidding	January	January	February	March	GoP	3,930,000.00	3,930,000.00		
		Bayawan		o									
50000000	Fuel Oil and Lasheir ante	District		Competitive		l.							
50203090	Fuel, Oil and Lubricants	Hospital	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
		Bayawan District		Competitive									
50203990	Other Supplies and Materials		NIE	Bidding	lanuam.	lanuam.	<b>February</b>	Manah	0-D	700 000 00	700 000 00		
50203990	Other Supplies and Materials	Hospital Bayawan	INO	ыцана	January	January	February	March	GoP	700,000.00	700,000.00		
		District		Competitive									
50205010	Postage and Courier Services	Hospital	No	Bidding	January	lanuar/	February	March	GoP	10,000.00	10,000.00		
30203010		Bayawan	NO	Diddilig	January	January	rebluary	IVIAICII	GUF	10,000.00	10,000.00		
		District		Competitive									
50205020	Telephone	Hospital	No	Bidding	January	January	February	March	GoP	48,000.00	48,000.00		
00200020		Bayawan	110	2.55	oundary	bandary	robradry	Waron	001	10,000.00	10,000.00		
	Repairs and Maintenance -	District		Competitive									
	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Bayawan		5	5 J	j	· - · · · · · · · · · · · · · · · · · ·						
	Repairs and Maintenance -	District		Competitive									
50213050	Machinery and Equipment	Hospital	No	Bidding	January	January	February	March	GoP	195,000.00	195,000.00		
		Bayawan											
	Repairs and Maintenance -	District		Competitive									
50213070	Transportation Equipment	Hospital	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Bayawan											
		District		Competitive									
50299020	Printing and Publication	Hospital	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
		Bayawan											
	Other Maintenance and	District	<b> </b>	Competitive									
50299990	Operating	Hospital	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
		Bayawan		C									4
10706040	Madical Equipment	District	<b>_</b>	Competitive		1	<b>F</b> - 1	Manala		70,000,00		70,000,00	1 Unit Agglutination
10706010	Medical Equipment	Hospital	NO	Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Viewer

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Medical, Dental and	Bayawan District		Competitive									Implementation of Expanded Newborn Screening Program -
50203080	Laboratory Supplies	Hospital Bayawan District	No	Bidding Competitive	January	January	February	March	GoP	350,000.00	350,000.00		(GAD)
50202010	Training	Hospital Bayawan District	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	District Hospital Bayawan	No	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		
50203020	Accountable Forms	District Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203050	Food Supplies	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,119,000.00	1,119,000.00		
50203070	Drugs and Medicines	Bayawan District Hospital	No	Competitive Bidding	January	January	February	March	GoP	5,022,902.80	5,022,902.80		
	Medical, Dental and Laboratory Supplies	Bayawan District Hospital		Competitive Bidding				March	GoP	2,593,198.00	2,593,198.00		
		Bayawan District		Competitive	January	January	February						
50203090	Fuel, Oil and Lubricants Semi-Expendable Machinery	Hospital Bayawan District		Bidding Competitive	January	January	February	March	GoP	400,000.00	400,000.00		
	and Equipment	Hospital Bayawan District		Bidding Competitive	January	January	February	March	GoP	24,000.00	24,000.00		
50203990	Other Supplies and Materials	Hospital Bayawan District	No	Bidding Competitive	January	January	February	March	GoP	600,000.00	600,000.00		
50205010	Postage and Courier Services	Hospital	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Bayawan											
		District		Competitive		_							
50205020		Hospital	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
		Bayawan District		Competitive									
	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	266,903.00	266,903.00		
30213040		Bayawan	NU	Didding	January	January	rebluary	IVIAICII	GUF	200,903.00	200,903.00		
		District		Competitive									
	•	Hospital	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
		Bayawan		0	,, j	5 J	· · · · · · · · · · · · · · · · · · ·			,	,		
	Repairs and Maintenance -	District		Competitive									
50213060	Transportation Equipment	Hospital	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Bayawan				-							
		District		Competitive									
50299020		Hospital	No	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
		Bayawan											
		District		Competitive									
50299990	Operating	Hospital	No	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50202010		Bids and Awards Committee Secretariat	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of Bids and Awards Committee Secretariat
50203010		Bids and Awards Committee Secretariat	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of Bids and Awards Committee Secretariat
50203990		Bids and Awards Committee Secretariat	No	Competitive Bidding	January		February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Bids and Awards Committee Secretariat

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50213050	Repairs and Maintenance - Machinery and Equipment	Bids and Awards Committee Secretariat	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Bids and Awards Committee Secretariat
50202010	Training	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
50203010	Office Supplies	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50203020	Accountable Forms	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203050	Food Supplies	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	1,100,000.00	1,100,000.00		
50203070	Drugs and Medicines	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	6,100,000.00	6,100,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	5,800,000.00	5,800,000.00		
50203090	Fuel, Oil and Lubricants	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	210,000.00	210,000.00		
50203990	Other Supplies and Materials	Bindoy District Hospital	No	Competitive Bidding	January	January	February	March	GoP	656,712.00	656,712.00		
50205010	Postage and Courier Services	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	5,750.00	5,750.00		

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50205020	Telephone	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		
50213070	Repairs and Maintenance - Furniture and Fixtures	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		
50299990	Other Maintenance and Operating	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50202010	Training	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203020	Accountable Forms	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203050	Food Supplies	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	225,220.00	225,220.00		
50203070	Drugs and Medicines	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50203090	Fuel, Oil and Lubricants	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203990	Other Supplies and Materials	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50205020	telephone	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	12,000.00	12,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	133,000.00	133,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		
50213070	Repairs and Maintenance - Furniture and Fixtures	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Bindoy District Hospital		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt		Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Other Maintenance and	Bindoy District		Competitive									
	Operating	Hospital		Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Canlaon		-	, ,	,	,			,	,		
		District		Competitive									
50202010	Training	Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Canlaon		•									
50000040		District		Competitive		l.				400.000.00	(00.000.00		
50203010	Office Supplies	Hospital Canlaon	No	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
		District		Competitive									
50203020	Accountable Forms	Hospital	No	Bidding	January	January	February	March	GoP	90,000.00	90,000.00		
00200020		Canlaon	NO	Diddilig	January	January	rebruary	Warch	001	30,000.00	30,000.00		
		District		Competitive									
50203050	Food Supplies	Hospital	No	Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
		Canlaon		-									
		District		Competitive									
50203070	Drugs and Medicines	Hospital	No	Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
		Canlaon		<b>a</b>									
	Medical, Dental and	District		Competitive		l.							
50203080	Laboratory Supplies	Hospital Canlaon	No	Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
		District		Competitive									
50203090	Fuel, Oil and Lubricants	Hospital		Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
00200000		Canlaon	140	Diading	bandary	bandary	rebruary	Waron	001	+00,000.00	400,000.00		
		District		Competitive									
50203990	Other Supplies and Materials	Hospital	No	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
		Canlaon		-	-	-	-	1					
		District		Competitive									
50205010	Postage and Courier Services	Hospital	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
		Canlaon		0									
50005000	Talanhana	District		Competitive			<b>F</b> - 1	Manak		00.000.00	00.000.00		
50205020	reiepnone	Hospital	No	Bidding	January	January	February	March	GoP	22,000.00	22,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Auverusemenu	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Canlaon											
	Repairs and Maintenance -	District		Competitive									
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
		Canlaon											
	Repairs and Maintenance -	District		Competitive									
50213050	Machinery and Equipment	Hospital	No	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
		Canlaon											
	Repairs and Maintenance -	District		Competitive									
50213060	Transportation Equipment	Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Canlaon											
	Repairs and Maintenance -	District		Competitive									
50213070	Furniture and Fixtures	Hospital	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
	Repairs and Maintenance -	Canlaon		_									
	Other Property, Plant and	District		Competitive									
50213990	Equipment	Hospital	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
		Canlaon		<b>a</b>									Procurement of
	Semi-Expendable Machinery	District		Competitive									Medical Equipment -
	and Equipment	Hospital	No	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		(GAD)
		Canlaon		o									
50000040	<b>_</b>	District		Competitive	_								
50202010	Iraining	Hospital	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
		Canlaon		0									
50000040		District	l	Competitive									
50203010	Office Supplies	Hospital	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Canlaon		Compositivo									
50202050	Food Supplies	District		Competitive	la muam i	lanuam.	<b>February</b>	Manah		200,000,00	200,000,00		
50205050	roou supplies	Hospital Canlaon	INO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
		-		Compatitiva									
50202070	Drugs and Medicines	District		Competitive	lanuam.	lanuam.	<b>February</b>	Manah	0-D	4 450 000 00	4 450 000 00		
50203070	Drugs and Medicines	Hospital Canlaon	INO	Bidding	January	January	February	March	GoP	1,456,000.00	1,456,000.00		
	Medical, Dental and	District		Competitive									
50202080	Laboratory Supplies		No	Bidding	lonuori	lonuori	Fobruczy	Moroh	CoD	1 400 000 00	1 400 000 00		
50203060	Laboratory Supplies	Hospital	INO	ыцанц	January	January	February	March	GoP	1,400,000.00	1,400,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Canlaon		_									
		District		Competitive									
50203090	Fuel, Oil and Lubricants	Hospital	No	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
		Canlaon											
		District		Competitive		_							
50203990	Other Supplies and Materials	Hospital	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Canlaon		0									
50005000		District		Competitive Didding					<b>•</b> •	F 000 00	5 000 00		
50205020	Telephone	Hospital	NO	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
	Repairs and Maintenance -	Canlaon District		Competitive									
50213040	Buildings and Other Structures		Na	Bidding	lawsami	lanuam.	<b>February</b>	Manah	GoP	400 000 00	400,000,00		
50215040	Buildings and Other Structures	Canlaon	INO	ыцана	January	January	February	March	GOP	100,000.00	100,000.00		
	Repairs and Maintenance -	District		Competitive									
50213050		Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
00210000		Canlaon	NO	Diading	January	January	rebluary	IVIAI CIT	001	100,000.00	100,000.00		
		District		Competitive									
50213060		Hospital	No	Bidding	January	January	February	March	GoP	245,000.00	245,000.00		
00210000		Canlaon	110	2144119	bandary	oundary	robraary	Maron	001	210,000.00	210,000.00		
	Repairs and Maintenance -	District		Competitive									
		Hospital	No	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		
	Repairs and Maintenance -	Canlaon			,	- ,	,		-	-,	-,		
	Other Property, Plant and	District		Competitive									
50213990	Equipment	Hospital	No	Bidding	January	January	February	March	GoP	79,000.00	79,000.00		
		Community			· · ·		· · · ·		1	· · ·			
		Primary		Competitive									
50202010	Training	Hospitals	No	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Regular
		Community							1				
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
		Community											
		Primary		Competitive									
50203090	Other Supplies and Materials	Hospitals	No	Bidding	January	January	February	March	GoP	42,500.00	42,500.00		Regular

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community											
	Semi-Expendable Machinery	Primary		Competitive									
	and Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	7,500.00	7,500.00		Regular
		Community		_									
		Primary		Competitive									
50205020	telephone	Hospitals	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
		Community		o									
50040000	Repairs and Maintenance -	Primary		Competitive									
50213060	Transportation Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
	Other Maintenance and	Community											
5000000	Other Maintenance and	Primary		Competitive					0 F	70 000 00	70,000,00		Demular
50299990	Operating	Hospitals	NO	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
	Medical, Dental and	Community		Competitive									
50203080	Laboratory Supplies	Primary Hospitals	No	Bidding	lanuani	lonuon	Fabruary	March	GoP	372,750.00	372,750.00		Regular
30203080	Laboratory Supplies	Community	INO	ыцану	January	January	February	March	GOP	372,750.00	372,750.00		Regulai
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	196,000.00	196,000.00		Regular
00200070		Community	NO	Diddillig	January	January	rebluary	IVIAI CIT	001	190,000.00	190,000.00		litogalai
		Primary		Competitive									
50202010	Training	Hospitals	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Kalumboyan - Regular
00202010		Community	110	2.229	bandary	bandary	robradry	ivia on	001	10,000.00	10,000.00		i talannooyan i togalan
		Primary		Competitive									
50202010	Training	Hospitals	No	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Amio - Regular
	<u> </u>	Community		5	,	j	· - · · · · · · · · · · · · · · · · · ·				,		Ű
		Primary		Competitive									
50202010	Training	Hospitals	No	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Inapoy - Regular
	-	Community		-	· · ·		· · · ·			· ·			
		Primary		Competitive									
50202010	Training	Hospitals	No	Bidding	January	January	February	March	GoP	36,200.00	36,200.00		Nabilog - Regular
		Community							1				
		Primary		Competitive									
50202010	Training	Hospitals	No	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Pacuan - Regular

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community		<b>a</b>									
50000040	<b>-</b> · ·	Primary		Competitive									Luz-Sikatuna -
50202010	Iraining	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
		Community											
50000040	Tusining	Primary		Competitive					0 F	50 000 00	50 000 00		Deuvie Deeuvler
50202010	Iraining	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
		Community		Competitive									
50202010	Office Supplies	Primary Hospitals	No	Bidding	lonuon	lonuon	<b>February</b>	Marah	GoP	40,000,00	40,000,00		Kalumboyan - Regular
30203010		Community	INO	Biddillig	January	January	February	March	GOP	40,000.00	40,000.00		Kalulliboyali - Kegulai
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Amio - Regular
30203010		Community	NO	Diddillig	January	January	February	IVIAICII	GUF	40,000.00	40,000.00		Amo - Regulai
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
00200010		Community	110	Didding	bandary	bandary	rebruary	Maron	001	100,000.00	100,000.00		inapoy rogular
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
		Community		5	o an laian y	• annoidh y							5 5
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Regular
		Community		-	, , , , , , , , , , , , , , , , , , ,	,	5						
		Primary		Competitive									Luz-Sikatuna -
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Regular
		Community											
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
		Community											
		Primary		Competitive									
50203020	Accountable Forms	Hospitals	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Kalumboyan - Regular
		Community											
50000000		Primary		Competitive		.	L						
50203020	Accountable Forms	Hospitals	No	Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Amio - Regular

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community		<b>a</b>									
50000000		Primary		Competitive									
50203020	Accountable Forms	Hospitals	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Regular
		Community											
50000000	A secondala Famas	Primary		Competitive					0 F	05 000 00	05 000 00		Nahilan Danulan
50203020	Accountable Forms	Hospitals Community	NO	Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Nabilog - Regular
		Primary		Competitive									Luz-Sikatuna -
50203020	Accountable Forms	Hospitals	No	Bidding	January	lonuon/	February	March	GoP	3,000.00	3,000.00		Regular
30203020		Community	NO	Diddillig	January	January	rebluary	warch	GUP	3,000.00	3,000.00		Tegulai
		Primary		Competitive									
50203020	Accountable Forms	Hospitals	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Dawis - Regular
00200020		Community	110	Diddilig	January	January	rebidary	Indi Citi	001	+0,000.00	+0,000.00		Bawlo Hogalal
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Amio - Regular
00200000		Community	110	2.55	bandary	bandary	robradry	Maron	001	100,000.00	100,000.00		, and it togened
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
		Community		5	j	j	· - · · · · · · · · · · · · · · · · · ·			,	,		1,5 0
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Nabilog - Regular
		Community											
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Pacuan - Regular
		Community											
		Primary		Competitive									Luz-Sikatuna -
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	56,800.00	56,800.00		Regular
		Community											
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	603,800.00	603,800.00		Kalumboyan - Regular
		Community											
50000070	Duran and Markinia	Primary		Competitive	Ι.	l.				754 075 00	754 075 00		Ausia Danular
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	754,275.00	754,275.00		Amio - Regular

Code	Procurement	PMO/	ls this	Mode of	Sched	lule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community		<b>a</b>									
50000070		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	1,070,000.00	1,070,000.00		Inapoy - Regular
		Community Primary		Competitive									
50202070	Drugs and Medicines	Hospitals	No	Bidding	lanuari	lonuoni	<b>L</b> ohmon <i>i</i>	March	GoP	1 070 000 00	1 070 000 00		Nabilog - Regular
30203070		Community	INO	Biddillig	January	January	February	warch	GOP	1,079,232.00	1,079,232.00		Nabilog - Negulai
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Pacuan - Regular
		Community	110		oundary	bandary	rebruary	indi oli	001	000,000.00	000,000.00		·
		Primary		Competitive									Luz-Sikatuna -
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	1,021,707.00	1,021,707.00		Regular
		Community			-								
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Dawis - Regular
		Community		_									
	Medical, Dental and	Primary		Competitive									
50203080	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Kalumboyan - Regular
	Madia d. Dawtal and	Community		0									
	Medical, Dental and	Primary	N	Competitive	1		<b>F</b> . h	Manuala		500 000 00	500.000.00		Amia Degular
50203080	Laboratory Supplies	Hospitals Community	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Amio - Regular
	Medical, Dental and	Primary		Competitive									
	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	496,280.00	496,280.00		Inapoy - Regular
00200000		Community	NO	Diddilig	January	January	rebruary	Ivia cri	001	+30,200.00	430,200.00		inapoy Rogalai
	Medical, Dental and	Primary		Competitive									
	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	750,000.00	750,000.00		Nabilog - Regular
		Community		<u>_</u>	,	,	,		-	,	,		<u> </u>
	Medical, Dental and	Primary	1	Competitive									
50203080	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	550,000.00	550,000.00		Pacuan - Regular
		Community											
	Medical, Dental and	Primary	1	Competitive									Luz-Sikatuna -
50203080	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	900,000.00	900,000.00		Regular

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community											
	Medical, Dental and	Primary		Competitive									
50203080	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Dawis - Regular
		Community											
		Primary		Competitive									
50203090	Fuel, Oil and Lubricants	Hospitals	No	Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Kalumboyan - Regular
		Community		o									
5000000		Primary		Competitive									
50203090	Fuel, Oil and Lubricants	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular
		Community		0									
50000000	Fuel Oil and Ludais ante	Primary		Competitive						450 000 00	(50.000.00		la ca co De avilea
50203090	Fuel, Oil and Lubricants	Hospitals	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
		Community											
50203090	Fuel, Oil and Lubricants	Primary	N	Competitive	1	1	<b>F</b> - 1	Manah		50,000,00	50,000,00		Nabilag Dagular
50203090	Fuel, Oil and Lubricants	Hospitals Community	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
		Primary		Competitive									
50202000	Fuel, Oil and Lubricants	-	Na	Bidding	lanuam.	lanuam (	<b>F</b> abricant	Manah	<b>C</b> -D	400 000 00	400 000 00		Pacuan - Regular
30203090		Hospitals Community	INO	ычану	January	January	February	March	GoP	130,336.00	130,336.00		Facuali - Negulai
		Primary		Competitive									Luz-Sikatuna -
50203000	Fuel, Oil and Lubricants	Hospitals	No	Bidding	January	lonuoni	February	March	GoP	100,000.00	100,000.00		Regular
30203030		Community	INO	Diddillig	January	January	rebluary	March	GOP	100,000.00	100,000.00		INegulai
		Primary		Competitive									
50203090	Fuel, Oil and Lubricants	Hospitals	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dawis - Regular
00200000		Community	NO	Diddillig	January	January	rebiuary	March	001	100,000.00	100,000.00		Dawis - Regular
		Primary		Competitive									
50203990	Other Supplies and Materials	Hospitals	No	Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Kalumboyan - Regular
00200000		Community	110	Diading	bandary	bandary	rebraary	Waron	001	20,000.00	20,000.00		rtalamboyan rtogalar
		Primary		Competitive									
50203990	Other Supplies and Materials	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular
		Community				canada y	· oprodiy			00,000.00	00,000.00		
		Primary		Competitive									
50203990	Other Supplies and Materials	Hospitals	No	Bidding	January	January	February	March	GoP	131,900.00	131,900.00		Inapoy - Regular

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community		_									
		Primary		Competitive									
50203990	Other Supplies and Materials	Hospitals	No	Bidding	January	January	February	March	GoP	43,000.00	43,000.00		Nabilog - Regular
		Community		o									
50000000		Primary		Competitive									
50203990	Other Supplies and Materials	Hospitals	No	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Regular
		Community		Compotitivo									Luz-Sikatuna -
50203990	Other Supplies and Materials	Primary Hospitals	NIE	Competitive Bidding	lawsami	lanuam.	<b>February</b>	Manah	GoP	200,000,00	200,000,00		
50205990	Other Supplies and Materials	Community	INO	ыцана	January	January	February	March	GOP	200,000.00	200,000.00		Regular
		Primary		Competitive									
50203990	Other Supplies and Materials	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
00200000		Community	NO	Diddilig	January	January	rebiuary	IVIAI CIT	001	30,000.00	30,000.00		Dawis - Nogalai
	Semi-Expendable Machinery	Primary		Competitive									
	and Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Kalumboyan - Regular
		Community	1.10		bandary	bandary	represely	maron	001	20,000.00	20,000.00		· ···· · · · · · · · · · · · · · · · ·
	Semi-Expendable Machinery	Primary		Competitive									
	and Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	68,100.00	68,100.00		Inapoy - Regular
	· · ·	Community			,	,	,				,		
	Semi-Expendable Machinery	Primary		Competitive									
	and Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	7,000.00	7,000.00		Nabilog - Regular
		Community			-								
		Primary		Competitive									
50205020	Telephone	Hospitals	No	Bidding	January	January	February	March	GoP	6,500.00	6,500.00		Amio - Regular
		Community											
		Primary		Competitive									
50205020	Telephone	Hospitals	No	Bidding	January	January	February	March	GoP	1,000.00	1,000.00		Nabilog - Regular
		Community		<b>a</b>									
50005000	Talankana	Primary		Competitive	l.			I., .					Devide Devid
50205020	Telephone	Hospitals	No	Bidding	January	January	February	March	GoP	3,000.00	3,000.00		Dawis - Regular
	Densira and Maintenar	Community		Compotitive									
50212040	Repairs and Maintenance -	Primary	NI	Competitive	lamuami	lanuam.	<b>Fabrican</b>	Manah	CaD	20,000,00	20,000,00		Amia Bagular
50215040	Buildings and Other Structures	nospitais	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Amio - Regular

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community											
		Primary		Competitive									
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
		Community		-									
		Primary		Competitive									
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Pacuan - Regular
		Community		0									
50040040		Primary		Competitive						100.000.00	400.000.00		Luz-Sikatuna -
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
		Community Primary		Competitive									
50213040	Buildings and Other Structures	,	NIa		lanuami	lanuam.	<b>February</b>	Manah	0-D	400 000 00	400,000,00		Dawis - Regular
50215040	-	Community	INO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dawis - Regulai
		Primary		Competitive									
50213050	-	Hospitals	No	Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Nabilog - Regular
00210000		Community	NU	Didding	January	January	rebiuary	Ivial CIT	001	13,000.00	13,000.00		
		Primary		Competitive									
50213050	•	Hospitals	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Pacuan - Regular
		Community	110		bandary	oundary	robradiy	ivia on	001	00,000.00	00,000.00		· ··· · · · · · · · · · · · · · · · ·
		Primary		Competitive									Luz-Sikatuna -
50213050	Machinery and Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Regular
		Community			,	,	,			· · ·	,		
	Repairs and Maintenance -	Primary		Competitive									
50213060	Transportation Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular
		Community											
	•	Primary		Competitive									
50213060		Hospitals	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Inapoy - Regular
		Community											
		Primary		Competitive									
50213060		Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
		Community											
50040000	•	Primary	Ι	Competitive	l.			l					Desure Desure
50213060	Transportation Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Pacuan - Regular

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Luz-Sikatuna - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals Community	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Dawis - Regular
50299020	Printing and Publication	Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	7,000.00	7,000.00		Dawis - Regular 1 Set Desktop
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Computer with 3-in-1 Printer (i5, 16GB
10705030	Information and Communication Technology Equipment Information and	Community Primary Hospitals Community	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	1 Unit Laptop (i3, 16GB RAM, 256GB) 2 Sets Laptop with 3-
10705030	Communication Technology Equipment	Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	110,000.00		110,000.00	in-1 Printer (i3, 8GB RAM, 256GB)
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	1 Unit Laboratory Refrigerator (130L Capacity, 2-8C Temperature range, 4 shelves)
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	55,000.00		55,000.00	1 Unit ECG Machine
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	185,000.00		185,000.00	1 Unit Cardiac Monitor 1 Unit Obstetric
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Delivery Table (hydraulics,

Code	Procurement	PMO/	ls this	Mode of		lule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement Posting of IB/REI	/ Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Other Machineries and	Community Primary		Competitive									1 Unit GenSet (diesel,
10705990	Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	200,000.00		200,000.00	at least 25KVA)
10705990	Other Machineries and Equipment	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	55.000.00		55.000.00	1 Unit Refrigerator (regular kitchen refrigerator 227L with breastmilk refrigerator partition)
50202010		Community Primary Hospitals		Competitive Bidding	January	January	February	March	GoP	55,000.00	55,000.00	00,000.00	Kalumboyan - Income
50202010		Community Primary Hospitals		Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Amio - Income
50202010	Training	Community Primary Hospitals		Competitive Bidding		January	February	March	GoP	30,000.00	30,000.00		Inapoy - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Pacuan - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz-Sikatuna - Income
50202010	Training	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Dawis - Income
50203010	Office Supplies	Community Primary Hospitals	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Kalumboyan - Income

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community		_									
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	59,000.00	59,000.00		Amio - Income
		Community		a									
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Income
		Community											
50000040	Office Supplies	Primary		Competitive Didding					0 F				Deeven Income
50203010	Office Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Income
		Community		Competitive									
50203010	Office Supplies	Primary Hospitals	NIa	Bidding	lawsami	lanuam (	<b>February</b>	Manah	GoP		50,000,00		Luz-Sikatuna - Income
50203010		Community	INO	ыцана	January	January	February	March	GOP	50,000.00	50,000.00		Luz-Sikaluna - Income
		Primary		Competitive									
50203010	Office Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Income
30203010		Community	NU	Diddilig	January	January	rebluary	IVIAICII	GUF	50,000.00	30,000.00		Dawis - Income
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	250,500.00	250,500.00		Kalumboyan - Income
00200000		Community	110	2.449	bandary	bandary	robraary	Iviaron	001	200,000.00	200,000.00		
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Amio - Income
		Community			- ,	- ,	,		-	,	,		
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Inapoy - Income
		Community											
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Nabilog - Income
		Community											
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	175,000.00	175,000.00		Pacuan - Income
		Community											
		Primary		Competitive									
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Luz-Sikatuna - Income

Code	Procurement	PMO/	ls this	Mode of		lule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community											
		Primary		Competitive									<b>.</b>
50203050	Food Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Dawis - Income
		Community											
50000070	Davage and Medicines	Primary		Competitive Didding					0.5				Kalumbayan Income
50203070	Drugs and Medicines	Hospitals	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Kalumboyan - Income
		Community Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	lanuary	February	March	GoP	262,000.00	262,000.00		Amio - Income
30203070		Community	NO	Diddillig	January	January	rebluary	Warch	GUF	202,000.00	202,000.00		
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Inapoy - Income
00200010		Community	110	2.229	oundary	bandary	robradry	Maron	001	100,000.00	100,000.00		
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	410,000.00	410,000.00		Nabilog - Income
		Community		3	- ,	- J	,		-	-,	-,		J J
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	210,000.00	210,000.00		Pacuan - Income
		Community											
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Luz-Sikatuna - Income
		Community											
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	No	Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Dawis - Income
	Madia di Dantal and	Community		0									
50000000	Medical, Dental and	Primary		Competitive					0.5				
50203080	Laboratory Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Kalumboyan - Income
	Medical, Dental and	Community Primary		Competitive									
50203080	Laboratory Supplies	Hospitals	No	Bidding	lopuon	lanuary	Fobruary	March	GoP	150,000.00	150,000.00		Amio - Income
30203000	Laboratory Supplies	Community	INO	Didding	January	January	February	warch	GOP	150,000.00	150,000.00		
	Medical, Dental and	Primary		Competitive									
50203080	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Inapoy - Income
55200000	Laboratory Supplies	riospitais	NU	Biading	Janual y	January	rebluary	indi un	301	200,000.00	200,000.00		napoy - moomo

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community											
	Medical, Dental and	Primary		Competitive									
50203080	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Nabilog - Income
		Community											
	Medical, Dental and	Primary		Competitive									
50203080	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	304,000.00	304,000.00		Pacuan - Income
		Community											
	Medical, Dental and	Primary		Competitive									
50203080	Laboratory Supplies	Hospitals	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Dawis - Income
		Community											
	Repairs and Maintenance -	Primary		Competitive									
50213060	Transportation Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Income
		Community											
	Repairs and Maintenance -	Primary		Competitive									
50213060	Transportation Equipment	Hospitals	No	Bidding	January	January	February	March	GoP	202,000.00	202,000.00		Dawis - Income
		Cong.											
		Lamberto L.											
		Macias											
		Memorial		Competitive									
50202010	Training	Hospital	No	Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
		Cong.											
		Lamberto L.											
		Macias											
		Memorial		Competitive									
50203010	Office Supplies	Hospital	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Cong.											
		Lamberto L.											
		Macias											
		Memorial		Competitive									
50203020	Accountable Forms	Hospital	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		

### Code Procurement PMO/ Schedule for Each Procurement Activity ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Cong. Lamberto L. Macias Memorial Competitive No Bidding 50203030 Non-Accountable Forms Hospital January February March GoP 10,500.00 10,500.00 January Cong. Lamberto L. Macias Memorial Competitive Hospital 50203050 Food Supplies No Bidding January 1,215,914.00 January February March GoP 1,215,914.00 Cong. Lamberto L. Macias Memorial Competitive 50203070 Drugs and Medicines Hospital No Bidding Januarv February March GoP 2,300,000.00 2,300,000.00 January Cong. Lamberto L. Macias Memorial Medical, Dental and Competitive 50203080 Laboratory Supplies Hospital No Bidding January January February March GoP 2,400,000.00 2,400,000.00 Cong. Lamberto L. Macias Memorial Competitive 50203090 Fuel, Oil and Lubricants Hospital No Bidding January 450,000.00 450,000.00 January February March GoP Cong. Lamberto L. Macias Memorial Chemical and Filtering Competitive 50203130 Supplies Hospital No Bidding GoP 50,000.00 50,000.00 January January February March

### Code Procurement PMO/ Schedule for Each Procurement Activity ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Cong. Lamberto L. Macias Memorial Competitive No Bidding Other Supplies and Materials 50203990 Hospital January February March GoP 200,000.00 200,000.00 January Cong. Lamberto L. Macias Memorial Competitive Hospital 50205010 Postage and Courier Services No Bidding January GoP 5,000.00 January February March 5,000.00 Cong. Lamberto L. Macias Memorial Competitive 50205020 Telephone Hospital No Bidding Januarv February March GoP 25.000.00 25.000.00 January Cong. Lamberto L. Macias Memorial Repairs and Maintenance -Competitive 50213040 Buildings and Other Structures Hospital No Bidding January January February March GoP 400,000.00 400,000.00 Cong. Lamberto L. Macias Repairs and Maintenance -Memorial Competitive 50213050 Machinery and Equipment Hospital No Bidding 150,000.00 150,000.00 January January February March GoP Cong. Lamberto L. Macias Repairs and Maintenance -Memorial Competitive

February

March

GoP

250,000.00

250,000.00

### **Province of Negros Oriental Annual Procurement Plan for FY 2025**

50213060 Transportation Equipment

Hospital

No Bidding

January

January

### Code Procurement PMO/ Schedule for Each Procurement Activity Remarks ls Mode of Sourc Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Cong. Lamberto L. Macias Other Maintenance and Memorial Competitive Hospital No Bidding 50299990 Operating January February March GoP 10,000.00 10,000.00 January Cong. Lamberto L. Implementation of Macias Expanded Newborn Medical, Dental and Memorial Screening Program -Competitive Hospital (GAD) 50203080 Laboratory Supplies No Bidding January GoP 399,000.00 399,000.00 February March January Cong. Lamberto L. Macias Memorial Competitive 50202010 Training Hospital No Bidding Januarv February March GoP 150.000.00 150,000.00 January Cong. Lamberto L. Macias Memorial Competitive 50203010 Office Supplies Hospital No Bidding 300,000.00 January January February March GoP 300,000.00 Cong. Lamberto L. Macias Memorial Competitive 50203020 Accountable Forms Hospital No Bidding January 45,000.00 45,000.00 January February March GoP Cong. Lamberto L. Macias Memorial Competitive 50203030 Non-Accountable Forms Hospital No Bidding GoP 15,000.00 15,000.00 January January February March

### Code Procurement PMO/ Schedule for Each Procurement Activity ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Cong. Lamberto L. Macias Memorial Competitive Hospital No Bidding 50203050 Food Supplies 300,000.00 January February March GoP 300,000.00 January Cong. Lamberto L. Macias Memorial Competitive Hospital 50203070 Drugs and Medicines No Bidding January 1,349,000.00 1,349,000.00 January February March GoP Cong. Lamberto L. Macias Medical, Dental and Memorial Competitive 50203080 Laboratory Supplies Hospital No Bidding Januarv February March GoP 1,500,000.00 1,500,000.00 January Cong. Lamberto L. Macias Memorial Competitive 50203090 Fuel, Oil and Lubricants Hospital No Bidding 300,000.00 January January February March GoP 300,000.00 Cong. Lamberto L. Macias Chemical and Filtering Memorial Competitive 50203130 Supplies Hospital No Bidding January 80,000.00 80,000.00 January February March GoP Cong. Lamberto L. Macias Memorial Competitive 50203990 Other Supplies and Materials Hospital No Bidding GoP 200,000.00 200,000.00 January January February March

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Cong.											
		Lamberto L. Macias											
		Memorial		Competitive									
50205010	Postage and Courier Services		No	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
00200010		Cong.		Bidding	bandary	oandary	rebruary	Waron		0,000.00	0,000.00		
		Lamberto L.											
		Macias											
		Memorial		Competitive									
50205020	Telephone	Hospital	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
		Cong.											
		Lamberto L.											
		Macias											
		Memorial		Competitive									
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Cong. Lamberto L.											
		Macias											
	Repairs and Maintenance -	Memorial		Competitive									
	Machinery and Equipment	Hospital	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
00210000		Cong.	NO	Didding	January	January	rebruary			30,000.00	30,000.00		
		Lamberto L.											
		Macias											
	Repairs and Maintenance -	Memorial		Competitive									
50213060	Transportation Equipment	Hospital	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
		Cong.											
		Lamberto L.											
		Macias											
	Other Maintenance and	Memorial		Competitive			L						
50299990	Operating	Hospital	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		

### Code Procurement PMO/ Schedule for Each Procurement Activity Remarks ls Mode of Sourc Estimated Budget (PhP) this Procureme End-User (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) Funds nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Gov. William "Billy" Villegas Memorial Competitive No Bidding 50202010 Training Hospital 150,000.00 January February March GoP 150,000.00 January Gov. William "Billy" Villegas Memorial Competitive Office Supplies 50203010 Hospital No Bidding January GoP 318,800.00 318,800.00 January February March Gov. William "Billy" Villegas Memorial Competitive 50203020 Accountable Forms Hospital No Bidding January February March GoP 50.000.00 50.000.00 January Gov. William "Billy" Villegas Memorial Competitive 50203050 Food Supplies Hospital No Bidding January January February March GoP 2,100,000.00 2,100,000.00 Gov. William "Billy" Villegas Memorial Competitive 50203070 Drugs and Medicines Hospital No Bidding January GoP 2,500,000.00 2,500,000.00 January February March Gov. William "Billy" Villegas Memorial Medical, Dental and Competitive Laboratory Supplies 50203080 Hospital No Bidding January GoP 4,799,075.00 4,799,075.00 January February March

### Code Procurement PMO/ Schedule for Each Procurement Activity Remarks ls Mode of Sourc Estimated Budget (PhP) this Procureme End-User (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) Funds nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Gov. William "Billy" Villegas Memorial Competitive No Bidding 50203090 Fuel, Oil and Lubricants Hospital 700,000.00 January February March GoP 700,000.00 January Gov. William "Billy" Villegas Memorial Competitive 50203990 Other Supplies and Materials Hospital No Bidding January GoP 500,000.00 500,000.00 February March January Gov. William "Billy" Villegas Memorial Competitive 50205010 Postage and Courier Services Hospital No Bidding January February March GoP 15,000.00 15.000.00 January Gov. William "Billy" Villegas Memorial Competitive 50212020 Janitorial Services No Bidding Hospital January January February March GoP 1,800,000.00 1.800.000.00 Gov. William "Billy" Villegas Memorial Competitive 50212030 Security Services Hospital No Bidding January GoP 1,700,000.00 1,700,000.00 January February March Gov. William "Billy" Villegas Memorial Repairs and Maintenance -Competitive 50213040 Buildings and Other Structures Hospital No Bidding GoP 200,000.00 200,000.00 January January February March

Code (PAP)	Procurement Project	PMO/ End-User	ls thia	Mode of	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
			this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	<ul> <li>(brief description of Project)</li> </ul>
	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	875,000.00	875,000.00		Implementation of Expanded Newborn Screening Program - (GAD)
	Purchase of Female Patient's Gown - (GAD)	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50202010	Training	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		

### Code Procurement PMO/ Schedule for Each Procurement Activity Remarks ls Mode of Sourc Estimated Budget (PhP) this Procureme End-User (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) Funds nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Gov. William "Billy" Villegas Memorial Competitive No Bidding 50203020 Accountable Forms Hospital 50,000.00 January February March GoP 50,000.00 January Gov. William "Billy" Villegas Memorial Competitive 50203050 Food Supplies Hospital No Bidding January GoP 797,200.00 797,200.00 February March January Gov. William "Billy" Villegas Memorial Competitive 50203070 Drugs and Medicines Hospital No Bidding January February March GoP 3,730,000.00 3,730,000.00 January Gov. William "Billy" Villegas Memorial Competitive Medical, Dental and 50203080 Laboratory Supplies Hospital No Bidding January January February March GoP 3,725,835.00 3,725,835.00 Gov. William "Billy" Villegas Memorial Competitive 50203090 Fuel, Oil and Lubricants Hospital No Bidding January GoP 700,000.00 700,000.00 January February March Gov. William "Billy" Villegas Memorial Competitive 50203990 Other Supplies and Materials Hospital No Bidding GoP 681,700.00 681,700.00 January January February March

Code	Procurement Project	PMO/ End-User	ls thio	nt	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
(PAP)			this an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50205020	Telephone	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	37,200.00	37,200.00		
	Repairs and Maintenance - Buildings and Other Structures	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	724,200.00	724,200.00		
	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50299990	Other Maintenance and Operating	Gov. William "Billy" Villegas Memorial Hospital	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50202010	Training	Mabinay Medicare Community Hospital		Competitive Bidding		January	February	March	GoP	120,000.00	120,000.00		
50203010	Office Supplies	Mabinay Medicare Community Hospital	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		

### Procurement PMO/ Schedule for Each Procurement Activity Code ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Mabinay Medicare Community Competitive 50203020 Accountable Forms Hospital No Bidding GoP January January February March 50,000.00 50,000.00 Mabinay Medicare Community Competitive No Bidding 50203050 Food Supplies Hospital January February March GoP 600,000.00 600,000.00 January Mabinay Medicare Community Competitive Hospital 50203070 Drugs and Medicines No Bidding GoP 2,000,000.00 2,000,000.00 January February March January Mabinay Medicare Medical, Dental and Community Competitive 50203080 Laboratory Supplies Hospital No Bidding January February March GoP 1,600,000.00 1,600,000.00 January Mabinay Medicare Community Competitive Fuel. Oil and Lubricants 50203090 Hospital No Bidding January January February March GoP 200,000.00 200,000.00 Mabinay Medicare Community Competitive Other Supplies and Materials Hospital No Bidding 50203990 January January February March GoP 180,000.00 180,000.00 Mabinay Medicare Semi-Expendable Machinery Community Competitive Hospital No Bidding and Equipment January 80,000.00 January February March GoP 80,000.00 Mabinay Medicare Community Competitive Hospital Bidding 50205020 Telephone No January February March GoP 15,000.00 15,000.00 January

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Procureme nt	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Mabinay											
	Repairs and Maintenance -	Medicare		Competitive									
50213040	Buildings and Other Structures	Community Hospital	No	Bidding	lopuon	lopuon	February	Marah	GoP	100,000.00	100,000.00		
30213040	Buildings and Other Structures	Mabinay	INO	ыцату	January	January	February	March	GOP	100,000.00	100,000.00		
		Medicare											
	Repairs and Maintenance -	Community		Competitive									
50213050	Machinery and Equipment	Hospital	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
		Mabinay		<u> </u>	- ,	- ,	, ,		-	,	,		
	Repairs and Maintenance -	Medicare											
	Semi-Expendable Machinery	Community		Competitive									
	and Equipment	Hospital	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
		Mabinay											
		Medicare											
50040000	Repairs and Maintenance -	Community		Competitive									
50213060	Transportation Equipment	Hospital Mahinav	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Mabinay Medicare											
	Other Maintenance and	Community		Competitive									
50299990		Hospital	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
00200000		Mabinay		Bidding	bandary	bandary	rebruary	Maron	001	10,000.00	10,000.00		
		Medicare											Procurement of
	Semi-Expendable Machinery	Community		Competitive									Medical Equipment -
	and Equipment	Hospital	No	Bidding	January	January	February	March	GoP	1,965,000.00	1,965,000.00		(GAD)
		Mabinay											
		Medicare	1										Procurement of
	One (1) Unit Infant	Community		Competitive									Medical Equipment -
	Phototherapy	Hospital	No	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		(GAD)
		Mabinay Madiaara											
		Medicare Community		Competitive									
50202010	Training	Hospital	No	Bidding	lanuary	lanuary	February	March	GoP	40,000.00	40,000.00		
50202010	ranning	i iospital	INO	Diading	January	January	rebruary	Warch	GUP	40,000.00	40,000.00		

### Procurement PMO/ Schedule for Each Procurement Activity Code ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) nt Funds Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Mabinay Medicare Community Competitive 50203010 Office Supplies Hospital No Bidding January January February March GoP 100,000.00 100,000.00 Mabinay Medicare Community Competitive No Bidding 50203020 Accountable Forms Hospital January March GoP 50,000.00 50,000.00 January February Mabinay Medicare Community Competitive Hospital 50203030 Non-Accountable Forms No Bidding GoP 3,000.00 3,000.00 January February March January Mabinay Medicare Community Competitive 50203050 Food Supplies Hospital No Bidding January February March GoP 150,000.00 150,000.00 January Mabinay Medicare Community Competitive 50203070 Drugs and Medicines Hospital No Bidding January January February March GoP 1,000,000.00 1,000,000.00 Mabinay Medicare Medical, Dental and Community Competitive 50203080 Laboratory Supplies Hospital No Bidding January January February March GoP 818,696.00 818,696.00 Mabinay Medicare Community Competitive Fuel, Oil and Lubricants Hospital No Bidding 50203090 February 150,000.00 January January March GoP 150,000.00 Mabinay Medicare Community Competitive Other Supplies and Materials Hospital Bidding 50203990 No January February March GoP 100,000.00 100,000.00 January

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Mabinay Medicare											
		Community		Competitive									
		Hospital	No	Bidding	January	January	February	March	GoP	16,000.00	16,000.00		
		Mabinay	110	2.22.19	bundury	bandary	lobraary	Waron	001	10,000.00	10,000.00		
		Medicare											
		Community		Competitive									
	Fixtures and Book	Hospital	No	Bidding	January	January	February	March	GoP	34,000.00	34,000.00		
		Mabinay											
		Medicare											
50005040		Community		Competitive									
50205010	Postage and Courier Services		No	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
		Mabinay Medicare											
		Community		Competitive									
50205020		Hospital	No	Bidding	January	January	February	March	GoP	6,000.00	6,000.00		
00200020		Mabinay	NO	Didding	January	January	rebruary	INIAI CIT	001	0,000.00	0,000.00		
		Medicare											
	Repairs and Maintenance -	Community		Competitive									
50213040	Buildings and Other Structures	Hospital	No	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		
		Mabinay											
		Medicare											
		Community		Competitive									
50213050		Hospital	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
		Mabinay Medicare											
		Community		Competitive									
	-	Hospital	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
		Mabinay		Biading	Janual y	January	lebiuary		301	20,000.00	20,000.00		
		Medicare											
		Community		Competitive									
50213060	Transportation Equipment	Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Mabinay Medicare											
	Other Maintenance and	Community		Competitive									
50299990		Hospital	No		January	January	February	March	GoP	5,000.00	5,000.00		
00200000		Mabinay		Didding	January	January	rebluary	March	001	3,000.00	3,000.00		
		Medicare											Solar Panel Cell and
	Other Machineries and	Community		Competitive									Accessories including
10705990	Equipment	Hospital	No	Bidding	January	January	February	March	GoP	140,000.00		140,000.00	Installation
		Negros		_	,								
		Oriental											
		Provincial		Competitive									
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
		Negros											
		Oriental											
50000040		Provincial	l	Competitive			L						
50203010	Office Supplies	Health Office	No	Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		
		Negros Oriental											
		Provincial		Competitive									
50203020	Accountable Forms	Health Office	No		January	January	February	March	GoP	2,220,000.00	2,220,000.00		
00200020		Negros	NU	Diddilig	January	January	Tebluary	March	001	2,220,000.00	2,220,000.00		
		Oriental											
		Provincial		Competitive									
50203050	Food Supplies	Health Office	No		January	January	February	March	GoP	13,000,000.00	13,000,000.00		
		Negros			- ,	- ,	,		_		-,,		
		Oriental											
		Provincial		Competitive									
50203070	Drugs and Medicines	Health Office	No	Bidding	January	January	February	March	GoP	30,419,115.00	30,419,115.00		
		Negros											
		Oriental											
50000000	Medical, Dental and	Provincial	1	Competitive			L						
50203080	Laboratory Supplies	Health Office	No	Bidding	January	January	February	March	GoP	60,000,000.00	60,000,000.00		

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project		this an Early Proc	Procureme nt		Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Negros Oriental											
		Provincial		Competitive									
50203990	Other Supplies and Materials	Health Office	No	Bidding	January	January	February	March	GoP	5,932,800.00	5,932,800.00		
		Negros		5						0,000,000,000	0,002,000.00		
		Oriental											
	Semi-Expendable Machinery	Provincial		Competitive									
	and Equipment	Health Office	No	Bidding	January	January	February	March	GoP	67,200.00	67,200.00		
		Negros Oriental											
		Provincial		Competitive									
50205010	Postage and Courier Services	Health Office	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
		Negros		5	5 511 51 51 F	o sin si si si							
		Oriental											
		Provincial		Competitive									
50205020	Telephone	Health Office	No	Bidding	January	January	February	March	GoP	420,000.00	420,000.00		
		Negros Oriental											
		Provincial		Competitive									
	Environment/ Sanitary Service		No	Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
		Negros			bandary	bandary	robraary	indi on	001	100,000.00	100,000.00		
		Oriental											
	Repairs and Maintenance -	Provincial		Competitive									
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
		Negros Oriental											
	Repairs and Maintenance -	Provincial		Competitive									
50213050	Machinery and Equipment	Health Office	No	Bidding	January	January	February	March	GoP	3,700,000.00	3,700,000.00		
		Negros				standary	· cordary			5,1 00,000.00	3,7 00,000.00		
		Oriental											
	Repairs and Maintenance -	Provincial		Competitive									
50213060	Transportation Equipment	Health Office	No	Bidding	January	January	February	March	GoP	450,000.00	450,000.00		

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project		this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
10705990	Other Machineries and Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	1 Unit Industrial 50kls Tumbler Dryer, Gas Operated
	Front Load	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	900,000.00		900,000.00	2 Units Industrial 45- 50 kls. Capacity Hydro Extractor, Commercial Industrial Laundry Spinner
10705030	Information and Communication Technology Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	1 Unit EchoPAC PC c204 Software (1 Terabyte HD)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,158,000.00	1,158,000.00		Population Outreach Program (GAD)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	72,000.00	72,000.00		Population Outreach Program (GAD)
	Provision of Immediate Eye Care Health Services to Women Among the Marginalized Groups (GAD)	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	4,795,578.00	4,795,578.00		
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	6,884,500.00	6,884,500.00		Newborn Screening Program (GAD)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		HIV-AIDS Awareness, Prevention and Control (GAD)

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		HIV-AIDS Awareness, Prevention and Control (GAD)
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,284,000.00	1,284,000.00		Implementation of Reproductive Health Law - Family Planning- Commodity Self- Reliance (GAD)
50299020	Printing and Publication	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	26,000.00	26,000.00		Implementation of Reproductive Health Law - Family Planning- Commodity Self- Reliance (GAD)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	198,193.00	198,193.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	472,037.00	472,037.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)

Code	Procurement	PMO/	ls thia	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	<ul> <li>(brief description of Project)</li> </ul>
50299010	Advertising	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC) Enhancement
50299990	Other Maintenance and Operating - Supplementary Feeding	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January		February	March	GoP	80,000.00	80,000.00		Enhancement Program for BNS including Hiring of Contract of Services and Job Order - (LCPC)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,337,310.00	1,337,310.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	415,870.00	415,870.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	8,800,000.00	8,800,000.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	528,000.00	528,000.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Chemical and Filtering Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	550,375.00	550,375.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	415,750.00	415,750.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50299020	Printing and Publication	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	22,500.00	22,500.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	252.685.00	252,685.00		Emerging & Re- Emerging Infectious Disease (EREID) Program
50203010	Office Supplies	Negros Oriental Provincial Health Office		Competitive Bidding	January		February	March	GoP	70,632.00	70,632.00		Emerging & Re- Emerging Infectious Disease (EREID) Program
	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office		Competitive Bidding	January		February	March	GoP	4,717,532.00	4,717,532.00		Emerging & Re- Emerging Infectious Disease (EREID) Program
50205010	Postage and Courier Services	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Emerging & Re- Emerging Infectious Disease (EREID) Program
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,190,000.00	1,190,000.00		To Provide Training to New Health Service Providers - (GAD)
50202010	Training	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Blood Program

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds		MOOE	со	(brief description of Project)
		Negros Oriental											
		Provincial		Competitive									
50203010	Office Supplies	Health Office	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Blood Program
		Negros	110	g	bandary	bandary	robraary		001	10,000.00	10,000.00		
		Oriental											
	Medical, Dental and	Provincial		Competitive									
50203080	Laboratory Supplies	Health Office	No	Bidding	January	January	February	March	GoP	4,640,732.00	4,640,732.00		Blood Program
		Negros											
		Oriental		0									
5000000	Fuel Oil and Lubricante	Provincial Health Office	N	Competitive Bidding	1	1	<b>F</b> - h	Manak		400,000,00	400,000,00		Blood Drogram
50203090	Fuel, Oil and Lubricants	Negros	INO	ыцана	January	January	February	March	GoP	130,000.00	130,000.00		Blood Program
		Oriental											
		Provincial		Competitive									
50203990	Other Supplies and Materials	Health Office	No	Bidding	January	January	February	March	GoP	90,500.00	90,500.00		Blood Program
		Negros		<u> </u>	- <b>,</b>	- ,	, ,		-	,	,		Ū
		Oriental											
		Provincial		Competitive									
50203990	Advertising	Health Office	No	Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Blood Program
		Negros											
		Oriental Provincial		Competitive									
50299010	Printing and Publication	Health Office	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Blood Program
00200010		Negros	NU	Diddillg	January	January	rebluary	Warch	001	10,000.00	10,000.00		Disaster Risk
		Oriental											Reduction
		Provincial		Competitive									Management in Health
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		(DRRM-H)
		Negros											Disaster Risk
		Oriental											Reduction
50000040		Provincial	Ι	Competitive	l.	l.				<b>FO 000 00</b>	50.000.00		Management in Health
50203010	Office Supplies	Health Office	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		(DRRM-H)

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Negros											Disaster Risk
		Oriental											Reduction
50203000	Fuel, Oil and Lubricants	Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60.000.00	60,000.00		Management in Health (DRRM-H)
30203030		Negros	NU	Diddillig	January	January	rebluary	IVIAI CIT	GUF	00,000.00	00,000.00		Disaster Risk
		Oriental											Reduction
		Provincial		Competitive									Management in Health
50203990	Other Supplies and Materials	Health Office	No	Bidding	January	January	February	March	GoP	240,000.00	240,000.00		(DRRM-H)
		Negros											Disaster Risk
		Oriental											Reduction
50203070	Drugs and Medicines	Provincial Health Office	No	Competitive Bidding	lonuon	lonuon	<b>February</b>	March	GoP	200,000.00	200,000.00		Management in Health (DRRM-H)
30203070		Negros	INO	ыцату	January	January	February	March	GOP	200,000.00	200,000.00		
		Oriental											Environment
		Provincial		Competitive									Sanitation Program
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		(Excreta Disposal)
		Negros											
		Oriental		o									Environment
50202040	Office Supplies	Provincial Health Office	N	Competitive	1	1	<b>F</b> - 1	Manak	0.0	00 000 00	00 000 00		Sanitation Program (Excreta Disposal)
50203010		Negros	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		(Excreta Disposal)
		Oriental											Environment
		Provincial		Competitive									Sanitation Program
50203090	Fuel, Oil and Lubricants	Health Office	No		January	January	February	March	GoP	30,000.00	30,000.00		(Excreta Disposal)
		Negros											
		Oriental											Environment
50000000	Othern Ormerlie er en di Meteriale	Provincial		Competitive		l.					500.000.00		Sanitation Program
50203990	Other Supplies and Materials	Health Office Negros	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		(Excreta Disposal)
		Oriental											
		Provincial		Competitive									Malaria Prevention and
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Control Program

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project		this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Negros											
		Oriental		0									Filmin Durantian and
50000040	Tasisisa	Provincial Health Office		Competitive Didding					0.5	450 000 00	450 000 00		Filaria Prevention and
50202010	Training		NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Control Program
		Negros Oriental											
		Provincial		Competitive									Filaria Prevention and
50203990	Other Supplies and Materials	Health Office	No	Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Control Program
00200000		Negros	INU	Diddillig	January	January	rebluary	March	GUF	03,000.00	03,000.00		Control r rogram
		Oriental											Schistosomiasis
		Provincial		Competitive									Disease Prevention &
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Control Program
	<u> </u>	Negros		5	5 J	j	· - · · · · · · · · · · · · · · · · · ·			,	,		Ŭ
		Oriental											Schistosomiasis
		Provincial		Competitive									Disease Prevention &
50203090	Fuel, Oil and Lubricants	Health Office	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Control Program
		Negros											
		Oriental											Philippine Integrated
		Provincial		Competitive									Disease Surveillance &
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	661,792.00	661,792.00		Response Program
		Negros											
		Oriental		o									Philippine Integrated
50000040		Provincial		Competitive									Disease Surveillance &
50203010	Office Supplies	Health Office	No	Bidding	January	January	February	March	GoP	96,400.00	96,400.00		Response Program
		Negros Oriental											Philippine Integrated
		Provincial		Competitive									Disease Surveillance &
50203000	Fuel, Oil and Lubricants	Health Office	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Response Program
00200000		Negros	NU	Diading	Janual y	Janual y	Coluary		301	50,000.00	50,000.00		
		Oriental											
		Provincial		Competitive									
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Dental Health Program

Code	Procurement	PMO/	ls thio	Mode of		lule for Each P	rocurement /	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Auvenusemenu	Submission/O pening of Bids		Contract Signing	e of Funds		MOOE	со	(brief description of Project)
		Negros											
		Oriental Provincial		Competitive									
50203010	Office Supplies	Health Office	No	Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Dental Health Program
00200010		Negros	NO	Diading	January	January	rebruary	March	001	20,000.00	20,000.00		Bontar Hoalth Frogram
		Oriental											
	Medical, Dental and	Provincial		Competitive									
50203080	Laboratory Supplies	Health Office	No	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dental Health Program
		Negros											
		Oriental											
50000070	During and Madiainas	Provincial		Competitive Didding					0.5	400.000.00	400,000,00		Dentel Lleelth Dreamers
50203070	Drugs and Medicines	Health Office Negros	NO	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dental Health Program
		Oriental											
		Provincial		Competitive									
50203990	Other Supplies and Materials	Health Office	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dental Health Program
		Negros			, ,	, ,				· · ·	,		v
		Oriental											Field Health Service
		Provincial		Competitive									Information System
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	340,000.00	340,000.00		(FHSIS)
		Negros Oriental											Field Health Service
		Provincial		Competitive									Information System
50203010	Office Supplies	Health Office	No	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		(FHSIS)
00200010		Negros	NO	Diading	January	January	rebruary	March	001	70,000.00	70,000.00		
		Oriental											
		Provincial		Competitive									Leprosy Control
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Program
		Negros											
		Oriental											
50202070	Drugs and Medicines	Provincial Health Office	Ne	Competitive	lanuan	lanuari	Cobruge /	Marah	CoD	60,000,00	60,000,00		Leprosy Control
50203070	Drugs and medicines		INO	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Program

#### Procurement PMO/ Mode of Schedule for Each Procurement Activity ls Sourc Estimated Budget (PhP) this Procureme Advertisement/ Submission/O End-User Project e of Contract Notice of an nt Funds Posting of pening of Bids Award Signing Early со IB/REI Total MOOE Proc Nearos

Remarks

(brief description of

Project)

#### **Province of Negros Oriental Annual Procurement Plan for FY 2025**

Code

(PAP)

		Negros Oriental											
	Medical. Dental and	Provincial		Competitive									Leprosy Control
	Laboratory Supplies	Health Office	No		January	January	February	March	GoP	30,000.00	30,000.00		Program
	· · ·	Negros			ý	, ,	,			,	,		
		Oriental											
		Provincial		Competitive									Leprosy Control
50203090	Fuel, Oil and Lubricants	Health Office	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Program
		Negros											Operation of the
		Oriental											Residency Training
		Provincial		Competitive									Program - Internal
50202010	Training	Health Office	No	Bidding	January	January	February	March	GoP	314,300.00	314,300.00		Medicines
		Negros											Operation of the
		Oriental											Residency Training
		Provincial		Competitive									Program - Internal
50203010	Office Supplies	Health Office	No	Bidding	January	January	February	March	GoP	313,478.00	313,478.00		Medicines
		Negros											Operation of the
		Oriental Provincial		Compotitivo									Residency Training
50200020	Printing and Publication	Health Office	Na	Competitive Bidding	lanuami	la muam i	<b>F</b> abricant	Manah	Con	22,000,00	00,000,00		Program - Internal Medicines
50299020		Negros	No	ыцану	January	January	February	March	GoP	22,000.00	22,000.00		Operation of the
		Oriental											Residency Training
		Provincial		Competitive									Program - Internal
50203990	Other Supplies and Materials	Health Office	No	Bidding	January	January	February	March	GoP	90,500.00	90,500.00		Medicines
			110		bandary	bandary	robradiy	maron	001	00,000.00	00,000.00		
													PHO Technical Office
													Operation and
		Negros											Maintenace,
	1 H2O Purification System	Oriental											Implementing Differen
	thaat Produce Alkaline Mineral	Provincial		Competitive									Health Programs,
	Purified Water	Health Office	No	Bidding	January	January	February	March	GoP	200,000.00		200.000.00	Projects and Activities

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
	1 Set Desktop Computer (CPU & Monitoring with UPS	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	PHO Technical Office Operation and Maintenace, Implementing Different Health Programs, Projects and Activities
	1 Unit Desktop Computer with UPS and OS License	Negros Oriental Provincial Health Office	No	Competitive Bidding	January		February	March	GoP	60,000.00		60,000.00	Operation of the Residency Training Program - Internal Medicines
	1 Unit LCD Projector, Bluetooth Ready	Negros Oriental Provincial Health Office Negros	No	Competitive Bidding	January	January	February	March	GoP	65,000.00		65,000.00	Operation of the Residency Training Program - Internal Medicines Operation of the
	1 Unit Laptop	Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Residency Training Program - Internal Medicines
50203010	Office Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203050		Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		Talay Rehabilitation Center (Behavioral Care Center)

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203070	Drugs and Medicines	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	1,274,961.00	1,274,961.00		Talay Rehabilitation Center (Behavioral Care Center)
	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203990	Other Supplies and Materials	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	213,000.00	213,000.00		Talay Rehabilitation Center (Behavioral Care Center)
	Semi-Expendable Machinery and Equipment	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	37,000.00	37,000.00		Talay Rehabilitation Center (Behavioral Care Center)
	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Health Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50202010	Training	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
	Office Supplies	Negros Oriental Provincial Hospital		Competitive	January		February	March	GoP	6,000,000.00	6,000,000.00		
50203020	Accountable Forms	Negros Oriental Provincial Hospital	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		

#### Procurement PMO/ Schedule for Each Procurement Activity Code ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Negros Oriental Provincial Competitive 50203030 Non-Accountable Forms Hospital No Bidding February GoP January January March 650,000.00 650,000.00 Negros Oriental Provincial Competitive Hospital No Bidding 50203050 Food Supplies January February March GoP 10,000,000.00 10,000,000.00 January Negros Oriental Provincial Competitive Hospital 50203070 Drugs and Medicines No Bidding January GoP 58,236,116.87 58,236,116.87 February March January Negros Oriental Medical, Dental and Provincial Competitive 50203080 Laboratory Supplies Hospital No Bidding January February March GoP 13,000,000.00 13,000,000.00 January Negros Oriental Provincial Competitive Fuel. Oil and Lubricants 50203090 Hospital No Bidding January January February March GoP 700,000.00 700,000.00 Negros Oriental Provincial Competitive Other Supplies and Materials Hospital No Bidding 50203990 January January February March GoP 4,352,000.00 4,352,000.00 Negros Oriental Semi-Expendable Machinery Provincial Competitive Hospital No Bidding and Equipment 48,000.00 January January February March GoP 48,000.00 Negros Oriental Provincial Competitive Hospital No Bidding 50205020 Telephone January February March GoP 200,000.00 200,000.00 January

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	in in	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Negros Oriental											
		Provincial		Competitive									
50212020	Janitorial Services	Hospital	No	Bidding	January	January	February	March	GoP	14,200,941.00	14,200,941.00		
		Negros	110		bandary	bandary	i obraary	indi on	001	11,200,011.00	11,200,011100		
		Oriental											
	Repairs and Maintenance -	Provincial		Competitive									
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
		Negros											
	Den sins and Mainten and	Oriental		0									
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Hospital	Na	Competitive Bidding	lanuam.	lanuam.	<b>Fabruary</b>	Manah	<b>C</b> -D	4 000 000 00	4 000 000 00		
30213030		Negros	INO	ыцану	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
		Oriental											
	Repairs and Maintenance -	Provincial		Competitive									
50213060	Transportation Equipment	Hospital	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	· · · ·	Negros			,	,	,			· · · ·	,		
		Oriental											
		Provincial		Competitive									
50299020	Printing and Publication	Hospital	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
		Negros Oriental											
		Provincial		Competitive									3 Units Radiant
10705110	Medical Equipment	Hospital	No	Bidding	January	January	February	March	GoP	930,000.00		930,000.00	Warmer with LED
10100110		Negros		Diading	January	January	rebruary		001	330,000.00		330,000.00	
		Oriental											
		Provincial		Competitive									1 Unit Lullaby
	Phototherapy	Hospital	No	Bidding	January	January	February	March	GoP	575,000.00		575,000.00	Resuscitator
		Negros											
		Oriental	1	0									Description Discussor (
50202010	Training	Provincial Hospital	Ne	Competitive	lanuan	lanuan	<b>Cobruge</b>	Marah	CoD	E00.000.00	E00.000.00		Provincial Diagnostic Center
50202010	панни	Hospital	INO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Center

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Negros											
		Oriental Provincial		Competitive									Provincial Diagnostic
50203010	Office Supplies	Hospital	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Center
00200010		Negros	INU	Didding	January	January	Tebluary		GUP	500,000.00	500,000.00		Ochici
		Oriental											
	Medical, Dental and	Provincial		Competitive									Provincial Diagnostic
50203080	Laboratory Supplies	Hospital	No	Bidding	January	January	February	March	GoP	26,114,726.00	26,114,726.00		Center
1	· · ·	Negros			,	, ,	,						
		Oriental											
		Provincial		Competitive									Provincial Diagnostic
50203090	Fuel, Oil and Lubricants	Hospital	No	Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Center
		Negros											
		Oriental											
		Provincial		Competitive									Provincial Diagnostic
50203990	Other Supplies and Materials	Hospital	No	Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Center
		Negros Oriental											
		Provincial		Competitive									Provincial Diagnostic
50205020	Telephone	Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Center
30203020	reiephone	Negros	INU	Didding	January	January	rebiuary	IVIAI CIT	GUF	100,000.00	100,000.00		Ochici
		Oriental											
	Repairs and Maintenance -	Provincial		Competitive									Provincial Diagnostic
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Center
		Negros		Ŭ	,, j	j	,			.,,	.,,		
		Oriental											
		Provincial		Competitive									Provincial Diagnostic
50213050	Machinery and Equipment	Hospital	No	Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		Center
		Negros											
		Oriental											
50000050		Provincial	1	Competitive			L				/		Talay Rehabilitation
50203050	Food Supplies	Hospital	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Center

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P		ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nı	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the		Competitive									
50202010	Training	Clerk of Court	No	Bidding	January	January	February	March	GoP	180,000.00	180,000.00		
		Office of the		Competitive									
50203010	Office Supplies	Clerk of Court	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Office of the		Competitive									
50205010	Postage and Courier Services	Clerk of Court	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		0.00		o									
50205020	Telephone	Office of the Clerk of Court	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
	•			Ŭ									
	Repairs and Maintenance -	Office of the		Competitive	_	_			_				
50213050	Machinery and Equipment	Clerk of Court Office of the	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
		Provincial		Competitive									
50202010	Training	Accountant	No	Bidding	January	January	February	March	GoP	750,000.00	750,000.00		
		Office of the		-	· ,	· ,	,		-	,			
50000040		Provincial		Competitive	_	_							
50203010	Office Supplies	Accountant	No	Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
		Office of the Provincial		Competitive									
50203010	Office Supplies	Accountant	No	Bidding	January	January	February	March	GoP	375,000.00	375,000.00		
		Office of the	110		oundary	oundary	lobraary	maron	001	010,000.00	010,000.00		
	Semi-Expendable Machinery	Provincial		Competitive									
	and Equipment	Accountant	No	Bidding	January	January	February	March	GoP	450,000.00	450,000.00		
		Office of the											
50205040	Postage and Courier Services	Provincial	NIa	Competitive Bidding	lanuami	lanuami	<b>February</b>	Manah	CaD	20,000,00	20,000,00		
50205010	Fustage and Counter Services	Accountant Office of the	INO	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
		Provincial		Competitive									
50205020	Telephone	Accountant	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the		_									
	Repairs and Maintenance -	Provincial		Competitive									
50213050	Machinery and Equipment	Accountant	No	Bidding	January	January	February	March	GoP	25,000.00	25,000.00		
		Office of the											
		Provincial		Competitive		_							
50299030	Representation	Accountant	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
		Office of the		0									
50000000	Other Maintenance and	Provincial		Competitive						50,000,00	50,000,00		
50299990	Operating	Accountant	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
		Office of the		Compotitivo									1 Unit Particle Cut
10705020	Office Equipment	Provincial	Na	Competitive	lawsami	lanuam.	<b>F</b> abricant	Manah	Con	400,000,00		100 000 00	
10705020		Accountant	NO	Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Network Attached
10705030	Information and Communication Technology Equipment	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Storage (File Storage Back-Up) UPS (Network Storage and Network Switches Back-Up)
	Information and Communication Technology	Office of the Provincial		Competitive									Additional FMIS
10705030	Equipment	Accountant	No	Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	Module
10703030	Equipment	Office of the	INO	Didding	January	January	rebluary	warch	GOP	2,000,000.00		2,000,000.00	Would
10706010	Motor Vehicle	Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Purchase of Motorcycle
10707010	Furniture and Fixtures	Office of the Provincial Accountant	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Purchase of Motorcycle
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
	Office Supplies	Office of the Provincial Agriculturist		Competitive Bidding	January		February	March	GoP	500,000.00	500,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt		Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the		•									
	Agricultural and Marine	Provincial		Competitive									
50203100	Supplies	Agriculturist Office of the	No	Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		
		Provincial		Competitive									
50203990	Other Supplies and Materials	Agriculturist	No	Bidding	January	lonuon	February	March	GoP	250,000.00	250,000.00		
30203990		Office of the	INO	Diddillig	January	January	rebiuary	March	GUP	250,000.00	230,000.00		
	Repairs and Maintenance -	Provincial		Competitive									
	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
		Office of the			oundary	bandary	robraary	indi on	001	100,000.00	100,000.00		
	Repairs and Maintenance -	Provincial		Competitive									
50213050	Machinery and Equipment	Agriculturist	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
		Office of the			-		-						
	Repairs and Maintenance -	Provincial		Competitive									
50213060	Transportation Equipment	Agriculturist	No	Bidding	January	January	February	March	GoP	750,000.00	750,000.00		
		Office of the		•									
		Provincial		Competitive	_								
50299020	Printing and Publication	Agriculturist	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation of the Provincial Agricultural and Fishery Council (PAFC)
50203990	Other Supplies and Materials	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	18,000.00	18,000.00		Operation of the Provincial Agricultural and Fishery Council (PAFC)
50299020	Printing and Publication	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Operation of the Provincial Agricultural and Fishery Council (PAFC)

Code	Procurement	PMO/	ls this	Mode of		lule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	<ul> <li>(brief description of Project)</li> </ul>
50299020	Printing and Publication	Office of the Provincial Agriculturist		Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Negros Oriental Organic Agriculture Management Center (NOOAMC) (GAD)
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	1,800,000.00	1,800,000.00		Negros Oriental Organic Agriculture Management Center (NOOAMC) (GAD)
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Provincial Sustainable Livelihood and Training Program
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	271,875.00	271,875.00		Provincial Sustainable Livelihood and Training Program
50203990	Other Supplies and Materials	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	193,500.00	193,500.00		Provincial Sustainable Livelihood and Training Program
50299050	Rent	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Provincial Sustainable Livelihood and Training Program
50202010	Training	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club Members of Negros Oriental (LCPC)

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club Members of Negros Oriental (LCPC)
50203100	Agricultural and Marine Supplies	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	194,800.00	194,800.00		Malnourished Communities Livelihood Sustainable Program (MCLSP) (LCPC)
50202010		Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	394,000.00	394,000.00		Malnourished Communities Livelihood Sustainable Program (MCLSP) (LCPC)
	Negros Oriental Government Scholorship Program for Agriculture and Fishery (NOGSPAF) (GAD)	Office of the Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	3,330,000.00	3,330,000.00		
	GPS (Global Positioning System Device	Office of the Provincial Agriculturist Office of the	No	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Operation/ Administration of Special Project- Philippine Rural Development Project (PRDP-I REAP Component) Governement
50203100	Agricultural and Marine Supplies	Provincial Agriculturist	No	Competitive Bidding	January	January	February	March	GoP	2,330,148.00	2,330,148.00		Agricultural Development Center

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											Governement
	Other Maintenance and	Provincial		Competitive									Agricultural
50299990	Operating	Agriculturist	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Development Center
		Office of the											Provincial Aqua
	Animal/ Zoological Supplies -	Provincial		Competitive									Culture Developemnt
50203040	Bangus Production	Agriculturist	No	Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Program
		Office of the					-						Provincial Aqua
	Agricultural and Marine	Provincial		Competitive									Culture Developemnt
50203100	Supplies	Agriculturist	No	Bidding	January	January	February	March	GoP	3,500,000.00	3,500,000.00		Program
		Office of the			y	,	,						Provincial Aqua
		Provincial		Competitive									Culture Developemnt
50203990	Other Supplies and Materials	Agriculturist	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Program
		Office of the			,	,	,			,	,		Provincial Aqua
	Repairs and Maintenance -	Provincial		Competitive									Culture Developemnt
50213020	Land Improvement	Agriculturist	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Program
		Office of the			, ,	,	,			,	,		Provincial Aqua
	Repairs and Maintenance -	Provincial		Competitive									Culture Developemnt
50213040	Buildings and Other Structures	Agriculturist	No	Bidding	January	January	February	March	GoP	473,974.00	473,974.00		Program
	5	Office of the		<u> </u>	- J	- ,	y		-	-,	-,		Ŭ
		Provincial		Competitive									
50202010	Training	Assessor	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
		Office of the		<u> </u>	- J	- ,	y		-	,	,		
		Provincial		Competitive									
50203010	Office Supplies	Assessor	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Office of the		<u> </u>	j	j	· - · · · · · · · · · · · · · · · · · ·						
		Provincial		Competitive									
50203990	Other Supplies and Materials	Assessor	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
		Office of the		<u>_</u>	j								
		Provincial		Competitive									
50205010	Postage and Courier Services	Assessor	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
	5	Office of the		.5						. 5,000.00	. 5,000.00		
		Provincial		Competitive									
50205020	Telephone	Assessor	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Auverusemenu	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
	Repairs and Maintenance -	Provincial		Competitive									
50213050	Machinery and Equipment	Assessor	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
		Office of the		_									
	Repairs and Maintenance -	Provincial		Competitive									
50213060	Transportation Equipment	Assessor	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
		Office of the											
		Provincial		Competitive									
50299020	Printing and Publication	Assessor	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
		Office of the		_									
	Computerization System for	Provincial		Competitive									
	Property Approval	Assessor	No	Bidding	January	January	February	March	GoP	560,000.00		560,000.00	10 Computer Sets
		Office of the		-									
		Provincial		Competitive									
50202010	Training	Assessor	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Land Titling Project
		Office of the		<b>a</b>									
		Provincial		Competitive									
50203090	Fuel, Oil and Lubricants	Assessor	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Land Titling Project
		Office of the		o									Tax Mapping Project:
50000040	<b>_</b>	Provincial		Competitive									Massive Validation of
50202010	Iraining	Assessor	No	Bidding	January	January	February	March	GoP	1,165,120.00	1,165,120.00		19 LGU's Properties
		Office of the		o									Tax Mapping Project:
50000040		Provincial		Competitive									Massive Validation of
50203010	Office Supplies	Assessor	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		19 LGU's Properties
		Office of the		0									Tax Mapping Project:
50000000		Provincial		Competitive						100.000.00	400.000.00		Massive Validation of
50203990	Other Supplies and Materials	Assessor	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		19 LGU's Properties General Revision of
													Teaal Property
													AAssessment and
		Office of the		C									Preparation of the
50000040	Taninina	Provincial		Competitive		.				100.000.00	400.000.00		Schedule of Fair
50202010	i raining	Assessor	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Market Values

Code	Procurement	PMO/	ls this	Mode of		lule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds		MOOE	со	<ul> <li>(brief description of Project)</li> </ul>
50203990	Other Supplies and Materials	Office of the Provincial Assessor	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		General Revision of Teaal Property AAssessment and Preparation of the Schedule of Fair Market Values
50202010	Training	Office of the Provincial Auditor	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Office of the Provincial Auditor Office of the	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		
50203990	Other Supplies and Materials	Provincial Auditor Office of the	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50205010	Postage and Courier Services	Provincial	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Provincial Auditor Office of the	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50202010	Training	Provincial Budget Officer Office of the	No	Competitive Bidding	January	January	February	March	GoP	148,812.00	148,812.00		
50203010	Office Supplies	Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Semi-Expendable Machinery and Equipment	Office of the Provincial Budget Officer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
		Provincial Budget		Competitive									
50203990	Other Supplies and Materials	Officer	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
00200000		Office of the	NU	Diddillig	January	January	Tebluary	IVIAICII	Gur	30,000.00	30,000.00		
		Provincial											
		Budget		Competitive									
50205010	Postage and Courier Services	Officer	No	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
		Office of the											
		Provincial											
50005000		Budget		Competitive									
50205020	Telephone	Officer Office of the	No	Bidding	January	January	February	March	GoP	22,000.00	22,000.00		
	Repairs and Maintenance -	Provincial											
	Semi-Expandable Machinery	Budget		Competitive									
	and Equipment	Officer	No	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
		Office of the		5	o annai an g	• an a a a g				0,000.00	0,000.00		
		Provincial											
		Budget		Competitive									
50299020	Printing and Publication	Officer	No	Bidding	January	January	February	March	GoP	1,500.00	1,500.00		
		Office of the											
		Provincial Budget		Competitive									
50200030	Representation	Budget Officer	No	Bidding	January	lanuary	February	March	GoP	57,000.00	57,000.00		
30299030	Representation	Office of the	INO	Didding	January	January	rebluary	warch	GOP	57,000.00	57,000.00		
		Provincial											
	Other Maintenance and	Budget		Competitive									
50299990	Operating	Officer	No	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
		Office of the			-								
		Provincial											
40705000		Budget		Competitive Didding		l.				440,400,000		110,100,00	Desktop Computer
10705020	Office Equipment	Officer	No	Bidding	January	January	February	March	GoP	116,188.00		116,188.00	with printer

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the		_									
		Provincial		Competitive									
50202010	Training	Engineer	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
		Office of the		<b>a</b>									
		Provincial		Competitive									
50203010	Office Supplies	Engineer	No	Bidding	January	January	February	March	GoP	1,800,000.00	1,800,000.00		
		Office of the		o									
50000000		Provincial		Competitive									
50203090	Fuel, Oil and Lubricants	Engineer	No	Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		
		Office of the		0									
50000000		Provincial		Competitive									
50203990	Other Supplies and Materials	Engineer	No	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
		Office of the											
50005040	Destans and Coursian Complete	Provincial		Competitive						0 500 00	0 500 00		
50205010	Postage and Courier Services	Engineer Office of the	NO	Bidding	January	January	February	March	GoP	3,500.00	3,500.00		
		Provincial		Competitive									
50205020	Talanhana	Engineer	Na		lanuami	lanuam.		Manah	0-D		25 000 00		
50205020	Telephone	Office of the	INO	ыцанд	January	January	February	March	GoP	35,000.00	35,000.00		
	Repairs and Maintenance -	Provincial		Competitive									
	•	Engineer	No		lonuon	lonuon	Fobruory	March	GoP	15,000,000.00	15,000,000.00		
30213030		Office of the	INO	Diddillig	January	January	February	warch	GOP	15,000,000.00	15,000,000.00		
	Repairs and Maintenance -	Provincial		Competitive									
	Transportation Equipment	Engineer	No	Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
00210000		Office of the	NU	Didding	January	January	rebiuary	Ivial CI1	001	3,000,000.00	3,000,000.00		
		Provincial		Competitive									
50299050	Rent	Engineer	No	Bidding	January	January	February	March	GoP	240,000.00	240,000.00		
	Information and	Office of the		2.34119	oundury	oundary	, oblig			2+0,000.00	2-10,000.00		
	Communication Technology	Provincial		Competitive									3 Units Printer, A3, 3-
	Equipment	Engineer	No	Bidding	January	January	February	March	GoP	165,000.00		165 000 00	in-1, Refillable Ink
	Information and	Office of the			candary	oundury	. obladiy	in a on		100,000.00		100,000.00	
	Communication Technology	Provincial		Competitive									8 Sets Desktop
	Equipment	Engineer	No	Bidding	January	January	February	March	GoP	480,000.00		480.000.00	Computer with Printer

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
10705030	Information and Communication Technology Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	175,000.00		175,000.00	1 Set Desktop Computer with Printer, A3
10705030	Information and Communication Technology Equipment Information and	Office of the Provincial Engineer Office of the	No	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Laptop
	Communication Technology Equipment	Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Plotter Machine with AVR
	Information and Communication Technology Equipment	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	115,440.00		115,440.00	Central Processing Unit (Including Processor, Core i9- 12900KF, Motherboard 16Gb DDR5(x2) RAM, SSD 1TB, PSU, 8Gb DDR <sup>A</sup> GPU, Casing 3-in-1 Fan) Central Processing
	Repairs and Maintenance - Infrastructure Assets	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	45,000,000.00	45,000,000.00		Unit (Including Processor, Core i9- 12900KF, Motherboard 16Gb DDR5(x2) RAM, SSD 1TB, PSU, 8Gb DDR <sup>A</sup> GPU, Casing 3-in-1 Fan)
50203090	Fuel, Oil and Lubricants	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Survey Expenses of Proposed Infrastructure Projects

Code	Procurement	PMO/	ls	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203090	Fuel, Oil and Lubricants	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Monitoring/ Supervision of Implemented Infrastructure Projects
	Additional Appropriation for the Construction of Women's Crisis at Capitol Site (GAD)	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Additional Appropriation as PRDP Counterpart Fund for the Rehabilitation and Upgrading of Tagbino - Guba Farm to Market Road, Vallehermoso, Negros Oriental	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	20% Development Fund
	Additional Appropriation for the Construction/ Completion of Day Care Center, Barangay Cabulihan, Vallehermoso	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	20% Development Fund
	of Day Care Center, Barangay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	20% Development Fund
	Water Supply System at the Goc. William "Billy" Villegas Memorial Hospital	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	20% Development Fund
	Concreting of Barangay Road at Sitio Bobong to Sitio Dalakit Barangay McKinley, Guihulngan City		No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	20% Development Fund

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
	Concreting of Road, Barangay Guihob, La Libertad		N	Competitive Bidding	1	1	<b>F</b> - 1	Manah		F 000 000 00		5 000 000 00	20% Development Fund
	-	Engineer Office of the	No	ыаата	January	January	February	March	GoP	5,000,000.00		5,000,000.00	Fund
		Provincial		Competitive									20% Development
	<b>0 1</b> <i>i</i>	Engineer	No	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	Fund
		Office of the	110		bandary	bandary	robraary	Maron	001	0,000,000.00		0,000,000.00	
		Provincial		Competitive									20% Development
		Engineer	No	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	Fund
	Construction of River Control												
	along Ilaya Tayasan River on												
	<b>,</b>	Office of the		<b>a</b>									
	, , ,	Provincial		Competitive									20% Development
	Palaslan Tayasan	Engineer	No	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	Fund
	Construction of Municipal												
	Agriculture and Farm-												
		Office of the											
		Provincial		Competitive									20% Development
		Engineer	No	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	-
		Office of the		-			,						
	- 3, 3,	Provincial		Competitive									20% Development
		Engineer	No	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	Fund
	Road Concreting, Sitio Gaboc,			_									
	5,	Provincial		Competitive									20% Development
		Engineer	No	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	Fund
		Office of the		0									000/ Davidance at
	, ,,	Provincial Engineer	Na	Competitive	lawsam.	lawsam.	<b>February</b>	Manah	<b>C</b> -D	2 000 000 00		2 000 000 00	20% Development
		Engineer	No	Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Fund
				Competitive									20% Development
			No		January	January	February	March	GoP	10 000 000 00		10 000 000 00	
	Canal, Poblacion 1 to 9,	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		10,000,000.00	20% Develo Fund

Code	Procurement	PMO/	ls thia	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Concreting at Dewey Island,	Office of the Provincial Engineer		Competitive Bidding	January	January	February	March	GoP	8,500,000.00		8,500,000.00	20% Development Fund
	- 5		No	Competitive Bidding	January	January	February	March	GoP	8,500,000.00		8,500,000.00	20% Development Fund
	······	Office of the Provincial Engineer		Competitive Bidding	January	January	February	March	GoP	8,000,000.00		8,000,000.00	20% Development Fund
	Bridge, Barangay Maningcao,	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		15,000,000.00	20% Development Fund
	Barangay Magatas, Sibulan, Negros Oriental	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		10,000,000.00	20% Development Fund
	Barangay Camanjac,	Office of the Provincial		Competitive			<b>F</b> -1		0.0	0.400.000.00		0 400 000 00	20% Development
	Dumaguete City	Engineer	No	Bidding	January	January	February	March	GoP	3,100,000.00		3,100,000.00	Fund

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Makiangayon I, Barangay		No	Competitive Bidding	January	January	February	March	GoP	5.000.000.00		5,000,000.00	20% Development Fund
	Construction of Multipurpose Building at Purok Paglaum, South Calindagan,	Office of the Provincial Engineer		Competitive			February	March	GoP	5,000,000.00			20% Development Fund
	Improvement/ Construction of Evacuation Center/ Multipurpose Hall at Pamplona National High School, Barangay Poblacion,			Competitive Bidding		January	February	March	GoP	3,000,000.00			20% Development Fund
	Additional Funding for the Development of Sanitary Landfill (SLF) at Barangay Tambojangin, Amlan (Phase	Office of the Provincial Engineer		Competitive Bidding	January		February	March	GoP	3,000,000.00			20% Development Fund

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Auverusemenu	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Barangays: Barangay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	20% Development Fund
	Barangays: Barangay San	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	20% Development Fund
	Concreting of Farm-to-Market Road Starting from Sitio Salanticon Going to Sitio Hayugan, Barangay Malaunay,	Office of the		Competitive	January		February		GoP	5,000,000.00		5,000,000.00	20% Development Fund
	at Maayong Tubig, Barangay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	System in the Municipality of	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Bunsod-Amio Provincial Road, Santa Catalina	Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,400,000.00		5,400,000.00	20% Development Fund
	Cneter at Sitio Cambonbon, Barangay Sandulot, Siaton	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Control/ Dike at Siaaton River, Poblacion 1, Siaton	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		10,000,000.00	20% Development Fund
	Sitio Pilapil, Barangay Caticugan, Sitio	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,300,688.00		3,300,688.00	20% Development Fund
	Court, Phase 2, Barangay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,300,687.00		3,300,687.00	20% Development Fund
	Sitio Riverside and Sitio Bolo,	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	20% Development Fund
	Road Concreting from Sangke to Nalimbagan Barangay Bongalonan, Basay	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	5 11	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund
	5	Office of the Provincial Engineer	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	20% Development Fund

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	- 3, -	Office of the											
		Provincial		Competitive									20% Development
	Basay Purchase of 245 Mini	Engineer	No	Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Fund
	Dumptrucks to be used for the	Office of the											
		Provincial		Compotitivo									20% Development
		Engineer	N	Competitive Bidding	1	1	<b>F</b> - 1	Manak		FF4 0F0 000 00		554 050 000 00	Fund
		Office of the	INO	ыцана	January	January	February	March	GoP	551,250,000.00		551,250,000.00	runa
		Provincial											
		General											
		Services		Competitive									
50202010		Officer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
00202010	5	Office of the	NO	Diddilig	January	January	rebidary	March	001	100,000.00	100,000.00		
		Provincial											
		General											
		Services		Competitive									
50203010	Office Supplies	Officer	No	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
		Office of the			- ,	- ,	,		-		,		
		Provincial											
		General											
	Semi-Expendable Machinery	Services		Competitive									
	and Equipment	Officer	No	Bidding	January	January	February	March	GoP	592,000.00	592,000.00		
		Office of the											
		Provincial											
		General											
		Services		Competitive									
50203990		Officer	No	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
		Office of the											
		Provincial											
		General											
		Services		Competitive									
50205020	l elephone	Officer	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		

### Procurement PMO/ Schedule for Each Procurement Activity Code ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Office of the Provincial General Services Competitive Officer 50212020 Janitorial Services No Bidding January February March GoP 5,000,000.00 5,000,000.00 January Office of the Provincial General Services Competitive Officer 50212030 Security Services No Bidding January February March GoP 20,000,000.00 20,000,000.00 January Office of the Provincial General Repairs and Maintenance -Services Competitive 50213030 Infrastructure Assets Officer No Bidding Januarv February March GoP 500.000.00 500.000.00 January Office of the Provincial General Services Repairs and Maintenance -Competitive 50213040 Buildings and Other Structures Officer 9,000,000.00 No Bidding January January February March GoP 9,000,000.00 Office of the Provincial General Repairs and Maintenance -Services Competitive 50213050 Machinery and Equipment Officer No Bidding 1,200,000.00 1,200,000.00 January January February March GoP Office of the Provincial General Repairs and Maintenance -Services Competitive Officer 50213060 Transportation Equipment No Bidding GoP 2,000,000.00 2,000,000.00 January January February March

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the Provincial											
		General											
		Services		Competitive									
50299030	Representation	Officer	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
	- ·	Office of the			,	- <b>,</b>	,			,	,		
		Provincial											
	Information and	General											
	Communication Technology	Services		Competitive									1 Unit Printer for
10705030	Equipment	Officer	No	Bidding	January	January	February	March	GoP	57,500.00		57,500.00	Stickers
		Office of the											
		Provincial											
		General											
	Other Machineries and	Services		Competitive									1 Unit Ride-On Mower
10705990	Equipment	Officer	No	Bidding	January	January	February	March	GoP	260,000.00		260,000.00	15Hp 38" Blade
		Office of the											
		Provincial General											
	Other Machineries and	Services		Competitive									1 Unit Crocodile Jack
	Equipment	Officer	No		January	lanuan	February	March	GoP	58,000.00		58,000.00	10 Tons
10703990	Equipment	Office of the	INO	Biddilly	January	January	repluary	March	GOP	56,000.00		56,000.00	10 10115
		Provincial											
		General											
	Other Machineries and	Services		Competitive									
	Equipment	Officer	No	Bidding	January	January	February	March	GoP	86,000.00		86.000.00	1 Unit Chainsaw 25"
		Office of the		5	o an roidin y	o an raion y							
		Provincial	1										
		General											
	Other Machineries and	Services		Competitive									1 Unit Cadaver Vehicle
10705990	Equipment	Officer	No	Bidding	January	January	February	March	GoP	1,750,000.00		1,750,000.00	4x4

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project		this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Titling of Government	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
	Fuel, Oil and Lubricants	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	22,578,316.00	22,578,316.00		Fuel, Oil and Lubricants for Different Offices and Hospitals
	Office and the Motorcycle	General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	Fuel, Oil and Lubricants for Different Offices and Hospitals
			No	Competitive Bidding	January	January	February	March	GoP	1,134,750.00	1,134,750.00		Lamberto L. Macias Sports and Cultural Center
50203990	Other Supplies and Materials	Office of the Provincial General Services Officer	No	Competitive Bidding	January	January	February	March	GoP	480,600.00	480,600.00		Gov. Lorenzo G. Teves Memorial Aqua Center
50202010		Office of the Provincial Internal Auditor Office of the	No	Competitive Bidding	January	January	February	March	GoP	280,000.00	280,000.00		
50203010		Provincial Internal Auditor	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project		this an Early Proc	nt		Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
		Provincial											
50202000	Other Supplies and Materials	Internal Auditor	Nia	Competitive Bidding	lanuam.	lanuam.	<b>Fabruary</b>	Manah	GoP	50,000.00	50,000.00		
30203990		Office of the	INO	ыцану	January	January	February	March	GOP	50,000.00	50,000.00		
		Provincial											
	Semi-Expendable Machinery	Internal		Competitive									
	and Equipment	Auditor	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
		Office of the		<u> </u>	• <b>,</b>	j	· - · · · · · · · · · · · · · · · · · ·			,	,		
		Provincial											
	Semi-Expendable Furniture,	Internal		Competitive									
	Fixtures and Books	Auditor	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
		Office of the											
		Provincial											
		Internal		Competitive									
50205010	Postage and Courier Services	Auditor	No	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
		Office of the											
		Provincial Internal		Competitive									
50205020	Telephone	Auditor	No	Bidding	lonuon	lopuon	February	Marah	GoP	22,000,00	22,000,00		
30203020		Office of the	INO	ыцану	January	January	February	March	GOP	22,000.00	22,000.00		
		Provincial											
	Repairs and Maintenance -	Internal		Competitive									
50213050	Machinery and Equipment	Auditor	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
	, , , , , , , , , , , , , , , , , , , ,	Office of the		5	o annai an g	• an a a a a a a a a a a a a a a a a a a				. 0,000.00			
	Repairs and Maintenance -	Provincial											
	Semi-Expandable Machinery	Internal		Competitive									
	and Equipment	Auditor	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
		Office of the											
		Provincial											
	Repairs and Maintenance -	Internal		Competitive									
50213060	Transportation Equipment	Auditor	No	Bidding	January	January	February	March	GoP	15,000.00	15,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early	Procureme nt	Auvenusemenu	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the	Proc		ID/REI					Total	MOOL	00	
		Provincial											
	Repairs and Maintenance -	Internal		Competitive									
		Auditor	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
00210070		Office of the	NO	Didding	January	January	rebruary	March	001	10,000.00	10,000.00		
	Repairs and Maintenance -	Provincial											
	Other Property, Plant and	Internal		Competitive									
		Auditor	No	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
		Office of the			· ,	- ,	y		-	-,	-,		
		Provincial											
		Internal		Competitive									
50299030	Representation	Auditor	No	Bidding	January	January	February	March	GoP	57,000.00	57,000.00		
		Office of the					-						
		Provincial											
	Other Maintenance and	Internal		Competitive									
50299990	Operating	Auditor	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
		Office of the											
		Provincial		Competitive									
50202010	Training	Legal Officer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Office of the		•									
50000040		Provincial		Competitive									
50203010	Office Supplies	Legal Officer	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Office of the		0									
50000000		Provincial		Competitive						100.000.00	100.000.00		
50203990	Other Supplies and Materials	Legal Officer Office of the	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Provincial		Competitive									
50205010		Legal Officer	No	Bidding	lanuary	lonuor:	February	March	GoP	10,000.00	10,000.00		
30203010	i ustage and couner services		INU	Didding	January	January	rebluary	March	GUP	10,000.00	10,000.00		
		Office of the											
		Provincial											
		Planning and											
		Development		Competitive									
50202010		Coordinator	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		

### Code Procurement PMO/ Schedule for Each Procurement Activity Sourc Remarks ls Mode of Estimated Budget (PhP) this Procureme End-User (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) nt Funds Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Office of the Provincial Planning and Competitive Development 50203010 Office Supplies Coordinator No Bidding February GoP 100.000.00 100.000.00 January March January Office of the Provincial Planning and Semi-Expendable Machinery Development Competitive and Equipment Coordinator No Bidding GoP 307,000.00 307,000.00 January February March January Office of the Provincial Planning and Development Competitive 50203990 Other Supplies and Materials Coordinator No Bidding January 100,000.00 100,000.00 January February March GoP Office of the Provincial Planning and Development Competitive 50205010 Postage and Courier Services Coordinator No Bidding January January February March GoP 6,620.00 6,620.00 Office of the Provincial Planning and Development Repairs and Maintenance -Competitive 50213050 Machinery and Equipment No Bidding Coordinator GoP 100.000.00 100.000.00 January January February March

### Code Procurement PMO/ Schedule for Each Procurement Activity Sourc Remarks ls Mode of Estimated Budget (PhP) this Procureme End-User (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) Funds nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Office of the Provincial Planning and Competitive Repairs and Maintenance -Development 50213060 Transportation Equipment Coordinator No Bidding February GoP 250.000.00 250.000.00 January March January Office of the Provincial Planning and Development Competitive Coordinator 50299030 Representation No Bidding GoP 51,000.00 January February March 51,000.00 January Office of the Provincial Planning and Other Maintenance and Development Competitive 50299990 Operating Coordinator No Bidding 50,000.00 January January February March GoP 50,000.00 Office of the Provincial Planning and Development Operation of Provincial Competitive 50202010 Training Bidding Coordinator No January January February March GoP 500.000.00 500.000.00 **Development Council** Office of the Provincial Planning and Development Competitive Operation of Provincial 50203010 Office Supplies Development Council Coordinator No Bidding January January February March GoP 80.000.00 80.000.00

### Procurement PMO/ Schedule for Each Procurement Activity Code ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO IB/REI Total Proc Office of the Provincial Planning and Development Competitive Operation of Provincial 50202010 Training Coordinator No Bidding GoP 150.000.00 150.000.00 Land Use Committee January Februarv March January Office of the Provincial Planning and Development Competitive Operation of Provincial Coordinator Land Use Committee 50203010 Office Supplies No Bidding GoP 50,000.00 January January February March 50,000.00 Office of the Provincial Updating of Provincial Planning and Development and Development Competitive Investment Program 50202010 Training Coordinator No Bidding 50,000.00 (PDIP) 2025 - 2035 January February March GoP 50,000.00 January Office of the Provincial Updating of Provincial Development and Planning and Development Investment Program Competitive (PDIP) 2025 - 2035 Office Supplies Bidding 50203010 Coordinator No January January February March GoP 50.000.00 50.000.00 Updating of DRR-CCA Office of the Enhanced Provincial Provincial Development and Planning and Physical Framework Plan (PDPFP) 2025 -Development Competitive 2035 50202010 Training Coordinator Bidding No 350,000.00 January January February March GoP 350,000.00

### Procurement PMO/ Code ls Mode of Schedule for Each Procurement Activity Sourc Remarks Estimated Budget (PhP) this Procureme (PAP) Project End-User e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Updating of DRR-CCA Enhanced Provincial Office of the Provincial Development and Physical Framework Planning and Plan (PDPFP) 2025 -Development Competitive 2035 50203010 Office Supplies Coordinator No Bidding January January March GoP 30,000.00 30,000.00 February Updating of DRR-CCA Enhanced Provincial Office of the Provincial Development and Planning and Physical Framework Plan (PDPFP) 2025 -Other Maintenance and Development Competitive 50299990 Coordinator 2035 Operating No Bidding January February March GoP 20,000.00 20,000.00 January Office of the Provincial Planning and Operation of the Development Competitive Provincial Statistics 50202010 Training Coordinator No Bidding GoP 200,000.00 200,000.00 Committee (PSC) January January February March Office of the Provincial Operation of the Planning and Provincial Project Development Competitive Monitoring Committee (PPMC) 50202010 Training Coordinator No Bidding January February March GoP 200,000.00 200,000.00 January Operation of the Office of the Comprehensive Provincial Development Plan -Planning and Technical Assessment Committee (CDP-Development Competitive TAC) 50202010 Training Coordinator No Bidding GoP January February March 150,000.00 150.000.00 January

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Semi-Expendable Machinery and Equipment	Office of the Provincial Planning and Development Coordinator		Competitive Bidding	January	January	February	March	GoP	116,500.00	116,500.00		Construction of Pantry Area with Complete Kitchen Equipment (GAD)
	Construction of Pantry Area with Complete Kitchen Equipment (GAD)	Office of the Provincial Planning and Development Coordinator		Competitive Bidding	January	January	February	March	GoP	450,000.00		450,000.00	
	Purchase of One (1) Airconditioning Unit Including Installation	Office of the Provincial Planning and Development Coordinator		Competitive Bidding	January	January	February	March	GoP	130,000.00		130,000.00	
50202010	Training	Office of the Provincial Prosecutor		Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203010	Office Supplies	Office of the Provincial Prosecutor		Competitive Bidding	January	January	February	March	GoP	195,300.00	195,300.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Prosecutor		Competitive Bidding	January	January	February	March	GoP	33,600.00	33,600.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Prosecutor		Competitive Bidding	January	January	February	March	GoP	4,200.00	4,200.00		
50213030	Repairs and Maintenance - Furniture and Fixtures	Office of the Provincial Prosecutor	No	Competitive Bidding	January	January	February	March	GoP	43,869.00	43,869.00		

### Procurement Code PMO/ Schedule for Each Procurement Activity Remarks ls Mode of Sourc Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) nt Funds Posting of pening of Bids Signing Award Early MOOE CO **IB/REI** Total Proc Office of the Provincial Social Welfare and Develpment Competitive Officer 50202010 Training No Bidding GoP 500,000.00 500.000.00 January February March January Office of the Provincial Social Welfare and Develpment Competitive Officer No Bidding 50203010 Office Supplies GoP 300,000.00 300,000.00 January February March January Office of the Provincial Social Welfare and Develpment Competitive 50203990 Other Supplies and Materials Officer No Bidding 800,000.00 800,000.00 January January February March GoP Office of the Provincial Social Welfare and Develpment Competitive Other Supplies and Materials Officer 50203990 No Bidding January January February March GoP 800.000.00 800,000.00 Office of the Provincial Social Welfare and Develpment Competitive No Bidding 500,000.00 Welfare Goods Officer January January February March GoP 500,000.00

### Code Procurement PMO/ Schedule for Each Procurement Activity Remarks ls Mode of Sourc Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) Funds nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Office of the Provincial Social Welfare and Develpment Competitive Officer 50205020 Telephone No Bidding February GoP 50.000.00 50.000.00 January March January Office of the Provincial Social Welfare and Repairs and Maintenance -Develpment Competitive Officer Machinery and Equipment No Bidding 50213050 February GoP 100,000.00 January January March 100,000.00 Office of the Provincial Social Welfare and Develpment Competitive 50299030 Representation Officer No Bidding 114,000.00 January January February March GoP 114,000.00 Office of the Provincial Social Welfare and Develpment Senior Citizen's Competitive 50202010 Training Officer Welfare Program No Bidding January January February March GoP 600.000.00 600.000.00 Office of the Provincial Social Welfare and Develpment Senior Citizen's Competitive No Bidding 50299050 Rent Officer Welfare Program January January February March GoP 100.000.00 100.000.00

### Procurement PMO/ Schedule for Each Procurement Activity Remarks Code ls Mode of Sourc Estimated Budget (PhP) this Procureme End-User (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Office of the Provincial Social Welfare and Develpment Competitive Senior Citizen's 50203990 Other Supplies and Materials Officer No Bidding February GoP 500.000.00 500.000.00 Welfare Program January March January Office of the Provincial Social Welfare and Senior Citizen's Develpment Competitive Officer Welfare Program 50203010 Office Supplies No Bidding March GoP 100,000.00 January January February 100,000.00 Office of the Provincial Social Welfare and Develpment Competitive Senior Citizen's 50203090 Fuel, Oil and Lubricants Officer No Bidding 150,000.00 Welfare Program January February March GoP 150,000.00 January Office of the Provincial Social Augmentation of Welfare and Develpment Social Pension for Other Maintenance and Competitive 50299990 Officer Senior Citizens Operating No Bidding January January February March GoP 7.500.000.00 7.500.000.00 Office of the Provincial Social Persons with Welfare and Disabilities Welfare Develpment and Development Competitive Program 50202010 Training Officer No Bidding Januarv January Februarv March GoP 1.200.000.00 1.200.000.00

### Procurement PMO/ Code ls Mode of Schedule for Each Procurement Activity Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Office of the Provincial Social Persons with Disabilities Welfare Welfare and Develpment Competitive and Development 50203990 Other Supplies and Materials Officer No Bidding GoP 660.088.00 660.088.00 Program January January Februarv March Office of the Provincial Operation and Maintenance of In-Social Welfare and House Persons with Disability Affairs Office Develpment Competitive Officer 50203990 Other Supplies and Materials No Bidding 600,000.00 (PDAO) January March GoP 600,000.00 January February Office of the Provincial Operation and Social Maintenance of In-Welfare and House Persons with Repairs and Maintenance -Develpment Competitive **Disability Affairs Office** 50213060 Transportation Equipment Officer No Bidding 200,000.00 (PDAO) January February March GoP 200,000.00 January Office of the Provincial Social Operation and Welfare and Maintenance of the Develpment Provincial Council for Competitive Office Supplies Officer No Bidding 50203010 January February March GoP 150.000.00 150.000.00 **Disability Affairs Office** January Office of the Provincial Social Wellness of Senior Citizens and Persons Welfare and with Disabilities Development Competitive Adapted Sports 50203990 Other Supplies and Materials Officer No Bidding Januarv January Februarv March GoP 144.400.00 144.400.00

### Procurement PMO/ Code ls Mode of Schedule for Each Procurement Activity Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Office of the Provincial Wellness of Senior Social Citizens and Persons Welfare and with Disabilities Develpment Competitive 50202010 Training Officer No Bidding GoP 50.000.00 50.000.00 Adapted Sports Januarv January Februarv March Office of the Provincial Wellness of Senior Social Citizens and Persons Welfare and with Disabilities Other Maintenance and Develpment Competitive Officer Adapted Sports 50299990 Operating No Bidding 200,000.00 January March GoP 200,000.00 January February Office of the Provincial Children with Disability Social (CWD) in Sports, Welfare and Computer Games and Develpment Competitive Children in E-Sports 50202010 Training Officer No Bidding Program January February March GoP 50,000.00 50,000.00 January Office of the Children with Disability Provincial Social (CWD) in Sports, Welfare and Computer Games and Children in E-Sports Develpment Competitive Officer No Bidding 50203990 Other Supplies and Materials January February March GoP 50.000.00 50.000.00 Program January Office of the Provincial Children with Disability Social (CWD) in Sports, Welfare and Computer Games and Children in E-Sports Develpment Other Maintenance and Competitive 50299990 Operating Officer No Bidding Program Januarv January Februarv March GoP 200.000.00 200.000.00

### Procurement PMO/ Schedule for Each Procurement Activity Remarks Code ls Mode of Sourc Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Office of the Provincial Social Welfare and Develpment Competitive Disability Awareness 50202010 Training Officer No Bidding February GoP 300.000.00 300.000.00 Campaign (DIAC) January March January Office of the Provincial Social Welfare and Disability Awareness Develpment Competitive Officer 50203990 Other Supplies and Materials No Bidding March 300,000.00 Campaign (DIAC) January January GoP 300,000.00 February Office of the Provincial Social Persons with Welfare and Disabilities Welfare Develpment Competitive and Development 100,000.00 Program CCTV Officer No Bidding January February March GoP 100,000.00 January Office of the Provincial Social Welfare and Develpment Senior Citizen's Desktop Computers with Competitive 1,500,000.00 Welfare Program Printer Officer No Bidding January January February March GoP 1.500.000.00 Office of the Provincial Children in Conflict Social with the Law/ Child Welfare and Social Protection Develpment Program Competitive (CICL/CNSP) Support 50202010 Training Officer No Bidding January January Februarv March GoP 400.000.00 400.000.00

### Procurement PMO/ Schedule for Each Procurement Activity Remarks Code ls Mode of Sourc Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Office of the Provincial Children in Conflict with the Law/ Child Social Welfare and Social Protection Develpment Competitive Program (CICL/CNSP) Support 50203010 Office Supplies Officer No Bidding GoP 100.000.00 100.000.00 January February March January Office of the Provincial Children in Conflict with the Law/ Child Social Welfare and Social Protection Program Develpment Competitive Officer (CICL/CNSP) Support 50203990 Other Supplies and Materials No Bidding 150,000.00 January March GoP 150,000.00 January February Office of the Provincial Social Welfare and Operation and Develpment Competitive Maintenance of the 50203010 Office Supplies Officer No Bidding Child Minding Center January February March GoP 100,000.00 100,000.00 January Office of the Provincial Social Operation and Welfare and Develpment Maintenance of the Competitive Officer 50203990 Other Supplies and Materials No Bidding January February March GoP 100,000.00 100.000.00 Child Minding Center January Office of the Provincial Social Provincial Counterpart for the Regional Welfare and Rehabilitation for the Develpment Other Maintenance and Competitive Youth 50299990 Operating Officer No Bidding Januarv January Februarv March GoP 200.000.00 200.000.00

### Procurement PMO/ Code ls Mode of Schedule for Each Procurement Activity Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Office of the Provincial Operation and Maintenance of the Social Welfare and Provincial Council for Develpment Competitive the Welfare of 50202010 Training Officer No Bidding GoP 600.000.00 600.000.00 Children (PCWC) January January February March Office of the Provincial Operation and Social Maintenance of the Provincial Council for Welfare and the Welfare of Develpment Competitive Officer Children (PCWC) 50203990 Other Supplies and Materials No Bidding 200,000.00 January March GoP 200,000.00 January February Office of the Provincial Operation and Social Maintenance of the Welfare and Provincial Council for Develpment Competitive the Welfare of 50203010 Office Supplies Officer No Bidding 150,000.00 Children (PCWC) January February March GoP 150,000.00 January Office of the Provincial Social Welfare and Develpment Children's Welfare and Competitive 50299050 Officer Rent No Bidding January February March GoP 100.000.00 100.000.00 **Development Program** January Office of the Provincial Social Welfare and Develpment Children's Welfare and Competitive Development Program 50202010 Training Officer No Bidding Januarv January Februarv March GoP 1.700.000.00 1.700.000.00

### Code Procurement PMO/ Schedule for Each Procurement Activity Remarks ls Mode of Sourc Estimated Budget (PhP) this Procureme End-User (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Office of the Provincial Social Welfare and Develpment Competitive Children's Welfare and 50203010 Office Supplies Officer No Bidding February GoP 450.000.00 450.000.00 **Development Program** January March January Office of the Provincial Social Welfare and Children's Welfare and Develpment Competitive Officer Development Program 50203990 Other Supplies and Materials No Bidding GoP 638,497.00 638,497.00 January February March January Office of the Provincial Social Welfare and Develpment Competitive Youth Welfare and 50202010 Training Officer No Bidding 950,000.00 **Development Program** January February March GoP 950,000.00 January Office of the Provincial Social Welfare and Develpment Youth Welfare and Competitive Other Supplies and Materials Officer 50203990 No Bidding January January February March GoP 200.000.00 200.000.00 **Development Program** Office of the Provincial Social Welfare and Completion of the Construction of Bahay Pag-Development Competitive asa in Talay, Dumaguete City Officer No Bidding January January Februarv March GoP 1.500.000.00 1,500,000.00

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
		Provincial											
		Social											
		Welfare and		0									
	1 Unit Van	Develpment Officer	N	Competitive	1	1	<b>F</b> - h	N d a su a la		0.000.000.00		0.000.000.00	Children's Welfare and
		Office of the	INO	Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Development Program
		Provincial											
		Social											Monitoring and
		Welfare and											Evaluation Workshop
		Develpment		Competitive									of PCAT - VAWC
50202010		Officer	No	Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Members - (GAD)
		Office of the					-						
		Provincial											
		Social											
		Welfare and											
50000000	Other Orangia and Materials	Develpment		Competitive									Provision of Relief
50203990	Other Supplies and Materials	Officer Office of the	No	Bidding	January	January	February	March	GoP	850,000.00	850,000.00		Goods - (GAD)
		Provincial											
		Social											
		Welfare and											Capacity Building
		Develpment		Competitive									Seminars and
50202010	Training	Officer	No	Bidding	January	January	February	March	GoP	928,000.00	928,000.00		Workshops - (GAD)
		Office of the					-						
		Provincial											
		Social											
		Welfare and											Capacity Building
50000040		Develpment	Ι	Competitive		Ι.							Seminars and
50203010	Office Supplies	Officer	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Workshops - (GAD)

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds		MOOE	со	(brief description of Project)
50299990	Other Maintenance and Operating	Office of the Provincial Social Welfare and Develpment Officer	No	Competitive Bidding	January	January	February	March	GoP	52,000.00	52,000.00		Capacity Building Seminars and Workshops - (GAD)
		Office of the Provincial Social Welfare and Develpment Officer	No	Competitive Bidding	January	January	February	March	GoP	3,600,000.00		3,600,000.00	
50202010	Training	Office of the Provincial Social Welfare and Develpment Officer	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Population Outreach Program
50202010	Training	Office of the Provincial Social Welfare and Develpment Officer	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Population and Development Program (PODEV)
50202010	Training	Office of the Provincial Social Welfare and Develpment Officer	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Adolescence and Health Development Program

### Procurement PMO/ Mode of Schedule for Each Procurement Activity Code ls Sourc Remarks Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Office of the Provincial Social Welfare and Develpment Competitive No Bidding 50202010 Training Officer GoP 100.000.00 100.000.00 KATROPA/ ERPAT January January February March Office of the Provincial Social Welfare and Develpment Competitive Officer 50203010 Office Supplies No Bidding 100,000.00 KATROPA/ ERPAT January March GoP 100,000.00 January February Office of the Provincial Social Welfare and Develpment Competitive Support to Pantawid 50202010 Training Officer No Bidding Program January February March GoP 300,000.00 300,000.00 January Office of the Provincial Tourism Competitive Officer 50202010 Training No Bidding January Februarv March GoP 2.500.000.00 2,500,000.00 January Office of the Provincial Tourism Competitive Office Supplies Officer 50203010 No Bidding January January February March GoP 600,000.00 600,000.00 Office of the Provincial Tourism Competitive Other Supplies and Materials Officer 50203990 No Bidding January January February March GoP 1,000,000.00 1,000,000.00 Office of the Provincial Semi-Expendable Machinery Tourism Competitive Officer No Bidding and Equipment January February March GoP 1,500,000.00 1,500,000.00 January

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the Provincial											
		Tourism		Competitive									
50205010	Postage and Courier Services	Officer	No	Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
00200010		Office of the		Bidding	bandary	bandary	rebruary	Maron	001	10,000.00	10,000.00		
		Provincial											
		Tourism		Competitive									
50205020	Telephone	Officer	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
		Office of the											
		Provincial											
	Repairs and Maintenance -	Tourism		Competitive									
50213050	Machinery and Equipment	Officer	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
		Office of the Provincial											
	Repairs and Maintenance -	Tourism		Competitive									
50213060	Transportation Equipment	Officer	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
30213000		Office of the	NO	Diddillig	January	January	rebluary	IVIAICII	GUF	130,000.00	130,000.00		
		Provincial											
	Repairs and Maintenance -	Tourism		Competitive									
50213070	Furniture, Fixtures	Officer	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
		Office of the	1				-						
		Provincial											
		Tourism		Competitive									
50299010	Advertising	Officer	No	Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		
		Office of the											
		Provincial Tourism		Competitive									
50200020	Printing and Publication	Officer	No	Bidding	January	lonuon	Fobruary	March	GoP	1,000,000.00	1,000,000.00		
30299020		Office of the		Bidding	January	January	February	warch	GOP	1,000,000.00	1,000,000.00		
		Provincial											
		Tourism		Competitive									
50299050	Rent	Officer	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
	Other Maintenance and	Provincial Tourism		Competitive									
50299990	Operating	Officer	No		January	January	February	March	GoP	500,000.00	500,000.00		
00200000	Operating	Office of the	INU	Diddillig	January	January	rebluary	March	GUF	500,000.00	500,000.00		
		Provincial											
		Tourism		Competitive									
10706010	Motor Vehicle	Officer	No		January	January	February	March	GoP	2,700,000.00		2,700,000.00	1 Unit Service Vehicle
		Office of the		-	,								
		Provincial											
	Other Machineries and	Tourism		Competitive									
10705990	Equipment	Officer	No	Bidding	January	January	February	March	GoP	250,000.00		250,000.00	1 Unit Copier
		Office of the											
		Provincial		o									
	Promoting Tourist Sites	Tourism	l	Competitive						4 000 000 00	4 000 000 00		
	Through Sports Tourism	Officer Office of the	No	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
		Provincial											
		Tourism		Competitive									Promotion of Culture
50202010	Training	Officer	No		January	January	February	March	GoP	299,400.00	299,400.00		ad the Arts
00202010		Office of the	110	2.55	bandary	bandary	robradry	Maron	001	200,100.00	200,100.00		
		Provincial											
		Tourism		Competitive									Promotion of Culture
50203010	Office Supplies	Officer	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		ad the Arts
		Office of the											
		Provincial											
		Tourism		Competitive									Promotion of Culture
50203990	Other Supplies and Materials	Officer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		ad the Arts
		Office of the											
		Provincial Tourism		Competitive									Promotion of Culture
50299020	Printing and Publication	Officer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		ad the Arts
00200020	i finang and r ubilcation		INO	Diduling	January	January	rebluary	watch	GUF	100,000.00	100,000.00		au ine Alis

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
		Provincial Tourism		Competitive									Promotion of Culture
50299050	Pont	Officer	No	Bidding	lonuon	lanuan	February	March	GoP	200,000.00	200,000.00		ad the Arts
30299030	Kent	Office of the	INO	Diddillig	January	January	rebluary	March	GOP	200,000.00	200,000.00		
		Provincial											
	Other Maintenance and	Tourism		Competitive									Promotion of Culture
50299990	Operating	Officer	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		ad the Arts
		Office of the		_	,								Operation of the
		Provincial											Negros Oriental
		Tourism		Competitive									Provincial Tourism
50202010	Training	Officer	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Council
		Office of the											Operation of the
		Provincial		0									Negros Oriental
50299050	Dent	Tourism Officer	N	Competitive		1	<b>F</b> - 1	N d a wala		050 000 00	050 000 00		Provincial Tourism Council
50299050	Rem	Office of the	INO	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation of the
		Provincial											Negros Oriental
	Other Maintenance and	Tourism		Competitive									Provincial Tourism
50299990		Officer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Council
	- 5	Office of the		0	,,	,	,			,	,		
		Provincial											Buglasan Festival
		Tourism		Competitive									Celebration to Include
50203990	Other Supplies and Materials	Officer	No	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Subsidies to LGUs
		Office of the											
		Provincial											Buglasan Festival
50000050	Dest	Tourism		Competitive									Celebration to Include
50299050	Keni	Officer Office of the	No	Bidding	January	January	February	March	GoP	2,100,000.00	2,100,000.00		Subsidies to LGUs
		Provincial											Buglasan Festival
	Other Maintenance and	Tourism		Competitive									Celebration to Include
50299990		Officer	No	Bidding	January	January	February	March	GoP	6,506,000.00	6,506,000.00		Subsidies to LGUs

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
	Other Maintenance and	Provincial Tourism		Competitive									Pasko sa Negros
50299990	Operating	Officer	No	Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Oriental Celebration
00200000	operating	Office of the	NO	Didding	January	January	Tebluary		001	2,300,000.00	2,300,000.00		Chemar Ociebration
		Provincial											Tourism Roadshow
		Tourism		Competitive									Cultural Exchange
50299050	Rent	Officer	No	Bidding	January	January	February	March	GoP	3,100,000.00	3,100,000.00		Program
		Office of the					-						
		Provincial											
		Tourism		Competitive									Dive Festival Negros
50203990	Other Supplies and Materials	Officer	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Oriental
		Office of the Provincial											
		Tourism		Competitive									Dive Festival Negros
50299050	Rent	Officer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Oriental
30299030	Kent	Office of the	INO	Didding	January	January	rebluary	March	GUP	100,000.00	100,000.00		Onenia
		Provincial											
		Tourism		Competitive									
50202010	Training	Officer	No	Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Product Development
		Office of the			, ,	,				, ,	, ,		
		Provincial											
	Other Maintenance and	Tourism		Competitive									
50299990	Operating	Officer	No	Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Product Development
		Office of the											
		Provincial		0									Industry Manpower
50202010	Training	Tourism	N	Competitive	1	1	<b>F</b> - 1	Manak		0 500 000 00	0 500 000 00		Development and
50202010	панния	Officer Office of the	INO	Bidding	January	January	February	March	GoP	3,500,000.00	3,500,000.00		Tourism Standard
		Provincial											Industry Manpower
		Tourism		Competitive									Development and
50203990	Other Supplies and Materials	Officer	No	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Tourism Standard

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project		this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the Provincial											Industry Mannawar
		Tourism		Competitive									Industry Manpower Development and
50299050	Rent	Officer	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Tourism Standard
00200000		Office of the	NO	Didding	January	January	rebruary	Warch	001	200,000.00	200,000.00		
		Provincial											Industry Manpower
	Other Maintenance and	Tourism		Competitive									Development and
50299990	Operating	Officer	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Tourism Standard
		Office of the				-	-						
	Livelihood Training of	Provincial											
	Marginalized Women in the	Tourism		Competitive									
	Municipality of Santa Catalina	Officer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Office of the											
50000040		Provincial <del>-</del>		Competitive									
50202010	Iraining	Treasurer Office of the	No	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
		Provincial		Competitive									
50203010	Office Supplies	Treasurer	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
30203010		Office of the	INO	Diddillig	January	January	rebluary	warch	GOP	500,000.00	500,000.00		
		Provincial		Competitive									
50203020	Accountable Forms	Treasurer	No	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
		Office of the	110		bandary	bandary	robraary	indi oli	001	100,000.00	100,000.00		
	Accountable forms - PTO for	Provincial		Competitive									
50203030	Resale to LGU	Treasurer	No	Bidding	January	January	February	March	GoP	10,000,000.00	10,000,000.00		
		Office of the		_	,	, , , , , , , , , , , , , , , , , , ,	,						
		Provincial		Competitive									
50203990	Other Supplies and Materials	Treasurer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Office of the											
		Provincial		Competitive									
50205010	Postage and Courier Services	Treasurer	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
		Office of the		0									
50005000	Talanhana	Provincial		Competitive	1		E a hana	Manak	0.5	00 000 00	00.000.00		
50205020	Telephone	Treasurer	No	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an	Procureme nt	Advertisement/ Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds				(brief description of Project)
			Early		IB/REI	pennig of blus	Awaru	Signing		Total	MOOE	со	
		Office of the											
		Provincial		Competitive									
50213040	Buildings and Other Structures		No	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
		Office of the											
50040050		Provincial	l	Competitive									
50213050	Machinery and Equipment	Treasurer Office of the	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Repairs and Maintenance -	Provincial		Competitive									
50213060	Transportation Equipment	Treasurer	No		January	lonuon	February	March	GoP	350,000.00	350,000.00		
30213000		Office of the	INU	Didding	January	January	rebluary	March	GUP	330,000.00	330,000.00		
		Provincial		Competitive									
50299010	Advertising	Treasurer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Office of the	110	g	bandary	bandary	robraary	maron	001	100,000.00	100,000.00		
		Provincial		Competitive									
50299020	Printing and Publication	Treasurer	No	Bidding	January	January	February	March	GoP	650,000.00	650,000.00		
		Office of the											
		Provincial		Competitive									
50299030	Representation	Treasurer	No	Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
		Office of the											
50000040		Provincial -		Competitive									
50299040	Transportation and Delivery	Treasurer	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Other Maintenance and	Office of the Provincial		Competitive									
50299990	Operating	Treasurer	No	Bidding	January	lonuony	February	March	GoP	100,000.00	100,000.00		
30233330		Office of the	INU	Didding	January	January	rebluary	March	GOF	100,000.00	100,000.00		
	Communication Technology	Provincial		Competitive									
10705030	Equipment	Treasurer	No	Bidding	January	January	February	March	GoP	90,000.00		90.000.00	1 Unit Laptop
				0	,	5 J	, <b>,</b>			,		,	10 Units Desktop
	Information and	Office of the											Computer with 3-in-1
	Communication Technology	Provincial		Competitive									Printer (Photocopier,
10705030	Equipment	Treasurer	No	Bidding	January	January	February	March	GoP	600,000.00		600,000.00	Printer, and Scanner)
		Office of the											
40705065	Other Machineries and	Provincial -		Competitive									2 Units Heavy Duty
10705990	Equipment	Treasurer	No	Bidding	January	January	February	March	GoP	140,000.00		140,000.00	Money/ Bill Counter

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
	L	Provincial		Competitive									Real Property Tax
50202010	Iraining	Treasurer	No	Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Administration (RPTA)
		Office of the		0									De al Dece antes Taxa
50000040		Provincial		Competitive						40.000.00	(0.000.00		Real Property Tax
50203010	Office Supplies	Treasurer Office of the	No	Bidding	January	January	February	March	GoP	18,000.00	18,000.00		Administration (RPTA)
		Provincial		Competitive									Real Property Tax
50202000	Fuel, Oil and Lubricants	Treasurer	No	Bidding	lanuan	lonuon	<b>February</b>	Marah	GoP	19,000,00	19,000,00		Administration (RPTA)
30203090		Treasurer	INO	bidding	January	January	February	March	GOP	18,000.00	18,000.00		Authinistration (RFTA)
50203010	Office Supplies	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of Local Board of Assessment Appeals
		Office of the											
		Provincial		Competitive									Operaiton of the Local
50202010	Training	Treasurer	No	Bidding	January	January	February	March	GoP	620,000.00	620,000.00		Finance Committee
50203010	Office Supplies	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	49,800.00	49,800.00		Operation of Local Board of Assessment Appeals
50205020	Telephone	Office of the Provincial Treasurer	No	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		Operation of Local Board of Assessment Appeals
		Office of the											
		Provincial		Competitive									
50202010	Training	Veterinarian	No	Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
50000040		Office of the Provincial		Competitive			<b>F</b> ahmu	D.4 - male	0.5	450,000,00	450.000.00		
50203010	Office Supplies	Veterinarian	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50202020	Accountable Forme	Office of the Provincial	N	Competitive		lenuer :	<b>February</b>	Manak	0.5	40,000,00	40,000,00		
50203020	Accountable Forms	Veterinarian	NO	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Office of the											
		Provincial		Competitive									
50203990	Other Supplies and Materials	Veterinarian	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Office of the											
50205010		Provincial Votoringrign	N	Competitive Bidding	1	1	<b>F</b> - 1	N d a su a la	0.0	0 000 00	0.000.00		
50205010	Postage and Courier Services	Veterinarian Office of the	INO	ыаатту	January	January	February	March	GoP	3,000.00	3,000.00		
		Provincial		Competitive									
50205020		Veterinarian	No	Bidding	January	January	February	March	GoP	48,000.00	48,000.00		
00200020		Office of the	NU	Didding	January	January	Tebluary	IVIAICII	001	40,000.00	40,000.00		
	Repairs and Maintenance -	Provincial		Competitive									
	Machinery and Equipment	Veterinarian	No	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
		Office of the	110	g	bandary	bandary	rebruary	indi on	001	10,000.00	10,000.00		
	Repairs and Maintenance -	Provincial		Competitive									
50213060	Transportation Equipment	Veterinarian	No	Bidding	January	January	February	March	GoP	375,000.00	375,000.00		
	Information and	Office of the											
		Provincial		Competitive									2 Units Laptop with
10705030	Equipment	Veterinarian	No	Bidding	January	January	February	March	GoP	140,000.00		140,000.00	Complete accessories
													Enhanced Native
		Office of the		<b>.</b>									Chicken Upgrading
50000040		Provincial		Competitive						500.000.00	500.000.00		and Demonstration
50203040	Animal/ Zoological Supplies	Veterinarian	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Station Enhanced Native
		Office of the											Chicken Upgrading
		Provincial		Competitive									and Demonstration
50203990	Other Supplies and Materials	Veterinarian	No	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Station
00200000				Bidding	Januai y	January	i ebiudiy		GUF	10,000.00	10,000.00		Native Chicken
		Office of the											Hatchery Production
		Provincial		Competitive									Program in Negros
50203040	Animal/ Zoological Supplies	Veterinarian	No	Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Oriental
	<b>5</b>			Ŭ	ý	,	, ,			,,	,,		Native Chicken
		Office of the											Hatchery Production
		Provincial		Competitive									Program in Negros
50203990	Other Supplies and Materials	Veterinarian	No	Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Oriental

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203040		Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Small Ruminant Breeder Production and Demonstration Station
50203040		Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Monogastric Breeder Production and Demonstration Station
50213040			No	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Monogastric Breeder Production and Demonstration Station
50203040	Animal/ Zoological Supplies	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Monitoring and Surveillance of Animal Diseases
50203040		Office of the Provincial Veterinarian Office of the	No	Competitive Bidding	January	January	February	March	GoP	1,835,000.00	1,835,000.00		Provincial Intensified Rabies Eradication Program (GAD) Diary Production
50203040	Animal/ Zoological Supplies	Provincial Veterinarian Office of the	No	Competitive Bidding	January	January	February	March	GoP	735,000.00	735,000.00		Program (Gatasang Barangay) - LCPC Diary Production
50202010		Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	115,000.00	115,000.00		Program (Gatasang Barangay) - LCPC Prevention, Control
50202010		Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	850,000.00	850,000.00		and Mitigating Measures of Livestock and Poultry Diseases Program Prevention, Control
50203040		Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		and Mitigating Measures of Livestock and Poultry Diseases Program

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50299050	Rent	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	360,000.00	360,000.00		Prevention, Control and Mitigating Measures of Livestock and Poultry Diseases Program
50203990	Other Supplies and Materials	Office of the Provincial Veterinarian Office of the	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Liquid Nitrogen Plant Diary Production
	1 Unit Microscope with complete accessories	Provincial Veterinarian Office of the	No	Competitive Bidding	January	January	February	March	GoP	80,000.00			Program (Gatasang Barangay) - LCPC
	1 Unit Laptop with complete accessories	Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	70,000.00			Diary Production Program (Gatasang Barangay) - LCPC
	Purchase of one (1) Airconditioner (GAD)	Office of the Provincial Veterinarian	No	Competitive Bidding	January	January	February	March	GoP	165,000.00		165,000.00	
50202010	Training	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203010	Office Supplies	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
50203990	Other Supplies and Materials	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50205010	Postage and Courier Services	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50205020	Telephone	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50299010	Advertising	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50299020	Printing and Publication	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50299030	Representation	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50299990	Other Maintenance and Operating	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
10705030	Information and Communication Technology Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	350,000.00		350,000.00	Personal Computers Complete with Accessories, UPS, Computer Printers, Flatbed Scanner (Heavy Duty)
10705020	Office Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Photocopier
10705020	Office Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	850,000.00		850,000.00	File Compactor
10705990	Other Machineries and Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	600,000.00		600,000.00	Automatic Transfer Swithc Generator

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nı	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Other Machineries and Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	400,000.00		400,000.00	Airconditioners
	Communication Equipment	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Sound System for SP Session Hall
10707010	Furniture and Fixtures	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00		1,200,000.00	Tables, Chairs, Winsow Blinds and Other Fistures
50202010	Trainings	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203010	Office Supplies	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Formulation & Enactment of the Revised Revenue Code of the Provincial of Negros Oriental
50299010	Advertising	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Formulation & Enactment of the Revised Revenue Code of the Provincial of Negros Oriental
50202010	Training	Office of the Sec to the SP	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Formulation & Enactment of the Revised Revenue Code of the Provincial of Negros Oriental

### Procurement PMO/ Schedule for Each Procurement Activity Remarks Code ls Mode of Sourc Estimated Budget (PhP) this Procureme End-User (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc General Revision of the Schedule of Market Values for Urban and Agricultural Lands for the Nineteen (19) Municipalities in the Province of Negros Office of the Competitive 50203010 Office Supplies Sec to the SP Bidding No GoP 70,000.00 70,000.00 Oriental January February March January General Revision of the Schedule of Market Values for Urban and Agricultural Lands for the Nineteer (19) Municipalities in the Province of Negros Office of the Competitive 50299010 Advertising Sec to the SP No Bidding January March GoP 400,000.00 400,000.00 Oriental January February General Revision of the Schedule of Market Values for Urban and Agricultural Lands for the Nineteen (19) Municipalities in the Province of Negros Office of the Competitive 50202010 Training Sec to the SP Bidding Oriental No January GoP 50,000.00 January February March 50,000.00 PGO-Environment and Natural **Coastal Resource** Resources Competitive Program No Bidding Management Program 50202010 Training January February March GoP 300,000.00 300,000.00 January

### Procurement PMO/ Schedule for Each Procurement Activity Remarks Code ls Mode of Sourc Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc PGO-Environment and Natural Coastal Resource Agricultural and Marine Resources Competitive 50203100 Supplies Program No Bidding Management Program January February March GoP 50,000.00 50,000.00 January PGO-Environment and Natural Coastal Resource Resources Competitive 50203990 Other Supplies and Materials Program No Bidding 170,000.00 Management Program January February March GoP 170,000.00 January PGO-Environment and Natural Resources Competitive Forest Resource 50202010 Training Program No Bidding Management Program Januarv Februarv March GoP 700.000.00 700.000.00 January PGÕ-Environment and Natural Agricultural and Marine Forest Resource Resources Competitive 50203100 Supplies Management Program Program No Bidding January January February March GoP 200.000.00 200.000.00 PGÕ-Environment and Natural Resources Competitive Forest Resource 50203990 Other Supplies and Materials Program No Bidding Management Program January 50,000.00 50,000.00 January February March GoP PGO-Environment and Natural Resources Waste Management Competitive

February

March

GoP

800,000.00

800,000.00

(WM) Program

### **Province of Negros Oriental Annual Procurement Plan for FY 2025**

50202010 Training

Program

No Bidding

January

January

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project		this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		PGO- Environment											
		and Natural											
		Resources		Competitive									Waste Management
50203990	Other Supplies and Materials	Program	No	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		(WM) Program
		PGŐ-		<u> </u>	,	- J	5		-	,	,		( ) <b>C</b>
	Other Maintenance and	Environment											
	Operating - (IEC Activities and	and Natural											
	Campaign Materials for	Resources		Competitive									Waste Management
50299990	Provincial Ordinance No. 28)	Program	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		(WM) Program
		PGO-											
		Environment											
		and Natural											Climate Change
		Resources		Competitive									Mitigation and
50202010	Training	Program	No	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Adaption Program
		PGO-											
		Environment											
		and Natural		0									Climate Change
	Agricultural and Marine	Resources		Competitive Didding						50 000 00	50,000,00		Mitigation and
50203100	Supplies	Program PGO-	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Adaption Program
		Environment											
		and Natural											Climate Change
		Resources		Competitive									Mitigation and
50203990	Other Supplies and Materials	Program	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Adaption Program
00200000		PGO-		2.229	bandary	bandary	robraary	Maron	001	00,000.00	00,000.00		
		Environment											Integrated Water
		and Natural											Resource and
		Resources		Competitive									Watershed
50202010	Training	Program	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Management Program

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt		Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Integrated Water Resource and Watershed Management Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Integrated Water Resource and Watershed Management Program
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Wildlife and Biodiversity Conservation and Management Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Wildlife and Biodiversity Conservation and Management Program
50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Wildlife and Biodiversity Conservation and Management Program
50203010	Office Supplies	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Administration and Management of ENRD Programs

### Procurement PMO/ Schedule for Each Procurement Activity Code ls Mode of Sourc Remarks Estimated Budget (PhP) this End-User (PAP) Project Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc PGO-Environment and Natural Administration and Resources Competitive Management of ENRD 50203090 Fuel. Oil and Lubricants Program No Bidding Programs January February March GoP 800,000.00 800,000.00 January PGO-Environment and Natural Administration and Resources Competitive Management of ENRD 50205020 Telephone Program No Bidding GoP 60,000.00 60.000.00 Programs January January February March PGO-Environment and Natural Administration and Resources Competitive Management of ENRD 50299020 Printing and Publication No Bidding Programs Program Januarv Februarv March GoP 10.000.00 10.000.00 January PGÕ-Environment and Natural Administration and Repairs and Maintenance -Resources Competitive Management of ENRD 50213040 Buildings and Other Structures Program No Bidding January January February March GoP 100.000.00 100.000.00 Programs PGO-Environment and Natural Administration and

Management of ENRD

Administration and

Management of ENRD

Programs

Programs

80,000.00

200,000.00

Repairs and Maintenance -

Repairs and Maintenance -

50213060 Transportation Equipment

Machinery and Equipment

50213050

Resources

Resources

Program

Program

PGO-Environment and Natural Competitive

Competitive

January

January

January

January

February

February

March

March

GoP

GoP

80,000.00

200,000.00

No Bidding

No Bidding

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50205010	Postage and Courier Services		No	Competitive Bidding	January	January	February	March	GoP	3,300.00	3,300.00		Administration and Management of ENRD Programs
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Administration and Management of ENRD Programs
50202010	Training	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	321,088.00	321,088.00		Mineral Resource Utilization and Management Program
50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Mineral Resource Utilization and Management Program
	Portable Compressor	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	350,000.00		350,000.00	Coastal Resource Management Program
	Video Editing Software and Video Card	PGO- Environment and Natural Resources Program	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Integrated Water Resource and Watershed Management Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	210,000.00	210,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50299990	Other Maintenance and Operating	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50202010		PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project
50203010		PGO-Gender and Development		Competitive	January	January	February	March	GoP	100,000.00	100,000.00		NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project
		PGO-Gender and Development		Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project

Code	Procurement	PMO/	ls this	Mode of	Sched	lule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	/ Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Other Maintenance and Operating	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,620,000.00	1,620,000.00		NOSDEP Sports STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Seminar Workshop of the Anti-Bullying Law and Other Related Laws
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Training on Technology Transfer - Food Processing and Rug Making
	Other Maintenance and Operating	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	633,110.00	633,110.00		Legal Assistance and Educational Support to Violence Against Women and Girls (to be undertaken by GWAVE)
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Livelihood Skills Development Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	2,807,200.00	2,807,200.00		Livelihood Program
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Livelihood Program

Code	Procurement	PMO/	ls thia	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Auvertisement	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Livelihood Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	2,807,200.00	2,807,200.00		Livelihood Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive	January		February	March	GoP	263,273.00	263,273.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	40,059.00	40,059.00		Operation & Maintenance of Gender & Development Resource Coordinating Center

Code	Procurement	PMO/	ls	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Semi-Expendable Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
	Repairs and Maintenance - Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
	Repairs and Maintenance - Transportation Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation & Maintenance of Gender & Development Resource Coordinating Center
	Semi-Expendable Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January		February	March	GoP	10,000.00	10,000.00		Women and Children Protection Desk (WCPD) NOPPO - Purchase of IT Equipment
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Media Forum and Workshop for National Women's Month; 18- Daay Campaign on Violence Against Women and their Children

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Annual GAD Planning and Budgeting
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Capacity Developmen Training on GAD Planning and Budgeting
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Monitoring & Evaluaation of GAD PPAs
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	235,200.00	235,200.00		BPDOs Training on R.A. 10354 (RPRH Law)
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Yearly Gender Sensitivity Training and Updaates on Women's Laws
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	3,645,000.00	3,645,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	95,000.00	95,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
50299990	Other Maintenance and Operating	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Program for Marginalized Women, Men and Persons with Disabilities (PWDs)
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,455,600.00	1,455,600.00		Functional/Operational Women's Crisis Center
	Semi-Expendable Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	589,000.00	589,000.00		Functional/Operational Women's Crisis Center
	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Functional/Operational Women's Crisis Center
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Functional/Operational Women's Crisis Center

Code	Procurement	PMO/	ls thio	Mode of		lule for Each P	rocurement	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Auvenusemenu	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50205020	Telephone	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Functional/Operational Women's Crisis Center Operation/
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Administration of Technology and Livelihood Development Center
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation/ Administration of Technology and Livelihood Development Center
50203990	Other Supplies and Materials	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	220,000.00	220,000.00		Operation/ Administration of Technology and Livelihood Development Center
	Repairs and Maintenance - Machinery and Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation/ Administration of Technology and Livelihood Development Center
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Operation/ Administration of Technology and Livelihood Development Center
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,529,310.00	1,529,310.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203010	Office Supplies	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	140,000.00	140,000.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
	Purchase of Electrical Cable Wires for Street Lighting in Six (6) Cities and Nineteen (19) Municipaalities with Unlighted Streets and Sitios	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Electrification Program
50202010	Training	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,080,000.00	1,080,000.00		Skills Development Livelihood Trainings for Marginalized Women
	Purchase of PE Pipes with Fittings for Six (6) Cities and Nineteen (19) Municipalities	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Water Supply Distribution Project
	1 Set Glass Partition with Single Door	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Operation & Maintenance of Gender & Development Resource Coordinating Center
	Purchase of Desktop Computer with Printer and Laptop	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Women and Children Protection Desk (WCPD) NOPPO

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt		Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Medical Outreach Program of the Provincial Government
		PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	700,000.00		700,000.00	Medical Outreach Program of the Provincial Government
		PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Livelihood Program
	3 Units Flat Screen TV	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	210,000.00		210,000.00	Functional/Operational Women's Crisis Center
	1 Unit Photocopier	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	90,000.00		90,000.00	Functional/Operational Women's Crisis Center
	3 Sets Desktop Computer with Printer and Computer Table	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	240,000.00		240,000.00	Functional/Operational Women's Crisis Center
	1 Set CCTV Camera	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Functional/Operational Women's Crisis Center
	1 Unit Van Vehicle	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00		2,500,000.00	Functional/Operational Women's Crisis Center

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	One (1) Unit Vehicle	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	1,620,000.00		1,620,000.00	Program for Marginalized Women, Men and Persons with Disabilities (PWDs) NOSDEP Sports
	Purchased of One (1) Set Laptopm with projector	PGO-Gender and Development	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	STEWARD Project (Selection, Training, Exposure, Awards)/ Negros Oriental Women in Different Sports Project
	30% Quick Response Fund	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	62,968,745.70	62,968,745.70		
		PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	6,977,073.30	6,977,073.30		70% PDRRMF
	Purchase of 10 UNits Emergency Responders Kit	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		70% PDRRMF

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Construction of Food Control along Tamogong River, Bais	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	22,000,000.00		22,000,000.00	
	Construction of Flood Control along Tanjay River, Pamplona,	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	22,000,000.00		22,000,000.00	
	Construction of Flood Control along Tanjay River, Tanjay	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	22,000,000.00		22,000,000.00	
	Construction of Flood Control along Ajong River, Barangay Ajong, Sibulan, Negros	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	19,500,000.00		19,500,000.00	

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	the Improvement of the ICT Facilities of the LDRRM	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Mapping and Monitoring	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	
	Purchase of Units Multihazard	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	
	Purchase of Various Rescue	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January		February	March	GoP	2,000,000.00		2,000,000.00	

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of Collapsed	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Fabrication/ Construction of Collapsed Structure Search	PGO-Local Disaster Risk Reduction and Management Fund	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Purchase of DRRM/CCA Response Vehicle for the	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	21,000,000.00		21,000,000.00	
	Purchase of 2 Units Mobile	PGO-Local Disaster Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	11,000,000.00		11,000,000.00	

### Code Procurement PMO/ Schedule for Each Procurement Activity Sourc Estimated Budget (PhP) Remarks ls Mode of Procureme Advertisement/ Submission/O this End-User (PAP) Project e of (brief description of Notice of Contract an Project) nt Funds Posting of pening of Bids Signing Award Early MOOE CO **IB/REI** Total Proc PGO-Local Disaster Risk Reduction and Management Competitive No Bidding Purchase of Portalets Fund January February March GoP 2,600,000.00 2,600,000.00 January PGO-Local Disaster Risk Reduction and Purchase of IEC Materials Management Competitive **Development Machines** Fund No Bidding January February March GoP 350,000.00 350,000.00 January PGO-Negros Oriental Detention and Rehabilitation Competitive 50202010 Training Center No Bidding January February GoP 500,000.00 500,000.00 January March PGO-Negros Oriental Detention and Rehabilitation Competitive 50203010 Office Supplies Center No Bidding January January February March GoP 50,000.00 50,000.00 PGO-Negros Oriental Detention and Rehabilitation Competitive 50203050 Food Supplies Bidding Center No January January February March GoP 13,687,500.00 13,687,500.00

### Code Procurement PMO/ Schedule for Each Procurement Activity Remarks ls Mode of Sourc Estimated Budget (PhP) this End-User Procureme (PAP) Project e of (brief description of Advertisement/ Submission/O Notice of Contract an Project) nt Funds Posting of pening of Bids Signing Award Early MOOE CO **IB/REI** Total Proc **PGO-Negros** Oriental Detention and Rehabilitation Competitive 50203070 Drugs and Medicines Center No Bidding GoP 200,000.00 200.000.00 January February March January PGO-Negros Oriental Detention and Medical, Dental and Rehabilitation Competitive No Bidding 50203080 Laboratory Supplies Center February GoP 20,000.00 20,000.00 January March January PGO-Negros Oriental Detention and Military, Police and Traffic Rehabilitation Competitive 50203120 Supplies Center No Bidding 60,000.00 60,000.00 January January February March GoP PGO-Negros Oriental Detention and Rehabilitation Competitive Other Supplies and Materials 50203990 Center No Bidding January January February March GoP 137,200.00 137,200.00 PGO-Negros Oriental Detention and Rehabilitation Competitive 50205010 Postage and Courier Services Center No Bidding 2,000.00 January January February March GoP 2.000.00

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50205020	Telephone	PGO-Negros Oriental Detention and Rehabilitation Center		Competitive Bidding	January	January	February	March	GoP	12,800.00	12,800.00		
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Negros Oriental Detention and Rehabilitation Center		Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
	Repairs and Maintenance - Transportation Equipment	PGO-Negros Oriental Detention and Rehabilitation Center		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Construction of One (1) Unit Visiting Area (GAD)	PGO-Negros Oriental Detention and Rehabilitation Center	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00		1,200,000.00	
50202010	Training	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Negros Oriental Sports Development Program
50203010	Office Supplies	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Negros Oriental Sports Development Program
50203070	Drugs and Medicines	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Negros Oriental Sports Development Program

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990	Other Supplies and Materials	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Negros Oriental Sports Development Program
50205020	Telephone	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Negros Oriental Sports Development Program
	Repairs and Maintenance - Machinery and Equipment	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Negros Oriental Sports Development Program
	Other Maintenance and Operating	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Negros Oriental Sports Development Program
50203990	Other Supplies and Materials	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		LGU Based Athletic Competitions - (LCPC)
50299990	Other Maintenance and Operating	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	850,000.00	850,000.00		LGU Based Athletic Competitions - (LCPC)
50203990	Other Supplies and Materials	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Negros Oriental Learn to Swin - (LCPC)
	Other Maintenance and Operating	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		LGU Based Athletic Competitions - (LCPC)
50203990	Other Supplies and Materials	PGO- NOSDEP	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		The Great Filipino Workout (Civil Service Commission MC No. 38, series of 1992) for Provincial Employees

Code	Procurement	PMO/	ls this	Mode of	Sched	lule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	/ Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50299990	Other Maintenance and Operating	PGO- NOSDEP		Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		The Great Filipino Workout (Civil Service Commission MC No. 38, series of 1992) for Provincial Employees
50203990	Other Supplies and Materials	PGO- NOSDEP		Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Non-Communicable and Lifestyle Diseases Prevention
50299990	Other Maintenance and Operating	PGO- NOSDEP		Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Non-Communicable and Lifestyle Diseases Prevention
	Operation and Maintenance of the Provincial Peace and Order Council (PPOC)	PGO- Provincial Peace and Order Council		Competitive Bidding	January	January	February	March	GoP	1,750,000.00	1,750,000.00		
	Support to the Implementation of BIDA Programs under PCL	PGO- Provincial Peace and Order Council		Competitive Bidding	January		February	March	GoP	2,000,000.00	2,000,000.00		
	Support to the Implementation of BIDA Programs under Lady Local Legislator's League (FOUR-L)			Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Conduct of PPOC Performance Assessment and Evaluation and Planning and Confernce/ Workshop	PGO- Provincial Peace and Order Council		Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Agencies/ Stakeholders &		No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Support to E-Clip	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
	IP Leadership and Peace Agenda Summit	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
		PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Lupong Tagapamayapa and	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Capability Development Trainings for Identified Lupong	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	radicalization program og the 302nd Brigade, Philippine	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Conduct of Seaborne Patrol Operation in the Province of	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Operational Support for CIDG	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Conduct of Site Validatin/ Assessment and M&E	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
	Conduct of CSPP Workshop/	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	144,000.00	144,000.00		
	Bomb Detection, Anti-Riot Technique, Ground Defense	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Area Security Sustainment	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		
	Programs and Community	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
	Strengthening the Capacity of	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50202010	Training	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	21,028,200.00	21,028,200.00		Support to Task Force Octopus

Code	Procurement	PMO/	ls thia	Mode of	Sched	lule for Each P	Procurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds		MOOE	со	(brief description of Project)
50203010	Office Supplies	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Support to Task Force Octopus
50203990	Other Supplies and Materials	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	270,000.00	270,000.00		Support to Task Force Octopus
	Semi-Expendable Machinery and Equipment	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Support to Task Force Octopus
50205020	Telephone	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	20,800.00	20,800.00		Support to Task Force Octopus
50203990	Purchase of Dog Food for K9 Dogs	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Support to Task Force Octopus
	Conduct of Seaborne Patrols/ Operations in the Vicinity Waters of Negros Oriental	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		

Code			ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Strengthen the Awareness of	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Strengthening of Provincial	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	Strengthening of Provincial Anti-Drug Abuse Council	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	Enforcement Agencies on Various Aspects of the	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Drug Enforcement Activities/ Operations	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	PDEA Personnel in Coordination with Partner	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

Code Procurement		PMO/	ls this	is Procureme		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Auvenusemenu	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Conduct of Monthly Deliberation for Barangay	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
	Operational Support to Counter Insurgency for 302nd	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Operational Support to Counter Insurgency for 111B,	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Operation Support to Counter	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
	Operation Support to Counter Insurgency for 62ndIB, 3ID, PA	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
	(CAA-I), CAFGU Active Auxiliary-II (CAA-II) Rice	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,761,200.00	2,761,200.00		

Code			ls thia	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Repair and Maintenance of CAA-I, CAA-II and CDU Patrol Bases	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	590,000.00	590,000.00		
	Rice Subsidy for CAFGU	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	5,967,000.00	5,967,000.00		
		PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Support to NOPPO Advisory	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Rice Subsidy for Bantay Gubat	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,808,000.00	2,808,000.00		
	Forum/ Kapihan on Anti- Insurgency & IEC Production	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

Code			ls thia	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		PGO- Provincial Peace and Order Council		Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
		PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		
	Conduct of Multi-Sectoral Forum/ Kapihan on Crime and	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Support to BJMP	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Sympossium/ :ectures to	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
	Negros Oriental Task Force to End Local Communist Armed	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		

Code				Mode of Procureme	Sched	ule for Each P	rocurement A	ctivity	Sourc Estimated Budget (PhP)				Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Training	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Provincewide Youth Leadership Summit
	Support to Operation of 302nd Brigade - K9 Units	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Outstanding Barangay Tanod Teams Including the Province	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Support to NOPPO for the Conduct of Various Drug Enforced Activities	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Forum/ Kapihan on the	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Establishment and Operational	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		

Code Procurement		PMO/	ls this	r rocurente A	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Including the Provision of Incentives and Awards to	PGO- Provincial Peace and Order Council		Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
		PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		
		PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Public Safety Measures
	Conduct of 10-Day Fire Arson Operation and Investigation Course (FAOIC) to BFP Personnel	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Public Safety Measures
	and Operational Enhancement of the Provincial Peace and	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Peace and Order Programs
	the Life of the Operation Team	Provincial	No	Competitive Bidding	January	January	February	March	GoP	140,000.00		140,000.00	Peace and Order Programs

Code				Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Support to Operation of 302nd	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	Peace and Order Programs
	and Operatonal Enhancement of the Provincial Anti-Drug	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Peace and Order Programs
	Acquisition of Pick-Up for Peace and Order/ ELCAC	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,900,000.00		1,900,000.00	Peace and Order Programs
	IP Leadership and Peace	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Peace and Order Programs
	Provision of Equipment to the Office of the Provincial	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	290,000.00		290,000.00	Peace and Order Programs
	Housing Program Phase 1 for	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	20,000,000.00		20,000,000.00	Peace and Order Programs

Code				Mode of <sup>s</sup> Procureme	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of Rescue Tools and Equipment of BFP	PGO- Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Public Safety Measures
	OPLAN Lights Pamayanan Campaign	Provincial Peace and Order Council	No	Competitive Bidding	January	January	February	March	GoP	1,900,000.00		1,900,000.00	Public Safety Measures
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		
	Semi-Expendable Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	347,500.00	347,500.00		
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,116,752.00	1,116,752.00		
50205010	Postage and Courier Services		No	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
50205020	Telephone	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	662,884.00	662,884.00		
50213050	Repairs and Maintenance -	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		

CodeProcurementPMO/(PAP)ProjectEnd-User				Mode of		ule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks (brief description of
(PAP)	Project		this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial		_									
	Repairs and Maintenance -	Governor's		Competitive									
50213060	Transportation Equipment	Office	No	Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
		Provincial		<b>a</b>									
		Governor's		Competitive									
50299010	Advertising	Office	No	Bidding	January	January	February	March	GoP	45,000.00	45,000.00		
		Provincial		0									
50000000	Duin timer and Duthling time.	Governor's		Competitive									
50299020	Printing and Publication	Office	No	Bidding	January	January	February	March	GoP	238,000.00	238,000.00		
		Provincial											
5000050	Dent	Governor's Office		Competitive						050 000 00	050 000 00		
50299050	Rent		NO	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
	Other Maintenance and	Provincial		Competitive									
		Governor's Office	N		1	1	<b>F</b> - 1	Manala	0.0	0 500 000 00	0 500 000 00		
50299990	Operating	Provincial	NO	Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		
		Governor's		Competitive									
10705020	Office Equipment	Office	No	Bidding	lonuon	lonuon	<b>Cobruge</b>	March	GoP	195,000.00		195,000.00	3 Units Photocopier
10703020		Provincial	INO	Biddillig	January	January	February	warch	GOP	195,000.00		195,000.00	
		Governor's		Competitive									1 Unit Risographing
10705020	Office Equipment	Office	No	Bidding	January	lonuon/	February	March	GoP	75,000.00		75,000.00	Machine
10703020		Provincial	INO	Diddillig	January	January	rebluary	warch	GOP	75,000.00		75,000.00	Machine
		Governor's		Competitive									1 Set 12-Seater
10707010	Furniture and Fixtures	Office	No	Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Conference Table
10/0/010		Provincial	NO	Diddilig	January	January	rebluary	Warch	001	130,000.00		130,000.00	
		Governor's		Competitive									2 Sala Sets with
10707010	Furniture and Fixtures	Office	No	Bidding	January	January	February	March	GoP	146,000.00			Center Table
	Information and	Provincial		2.34.19	oundary	oundary	- Obruary			140,000.00		140,000.00	
	Communication Technology	Governor's		Competitive									15 Sets Desktop
	Equipment	Office	No	Bidding	January	January	February	March	GoP	570,000.00		570,000.00	Computer
	Information and	Provincial		3			····			0.0,000.00		0.0,000.00	- 1
	Communication Technology	Governor's		Competitive									6 Units Laptop, Core
	Equipment	Office	No	Bidding	January	January	February	March	GoP	390,000.00		390,000.00	i7

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial											
	- 57	Governor's		Competitive									
10705030	Equipment	Office	No	Bidding	January	January	February	March	GoP	112,000.00		112,000.00	2 Units Laptop
		Provincial											
		Governor's		Competitive									
10706010		Office	No	Bidding	January	January	February	March	GoP	1,700,000.00		1,700,000.00	1 Unit Service Vehicle
		Provincial											
		Governor's		Competitive									Awards and Incentives
50203990	Other Supplies and Materials	Office	No	Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		for Service Excellence
		Durationalise											Capability Building
		Provincial		0									Program for all
50000040		Governor's		Competitive									Officials and
50202010	Iraining	Office	No	Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Employees
		Provincial		0									Operation and
50000040		Governor's	1	Competitive									Maintenance of
50202010	5	Office Provincial	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		HRMIS Division
		Governor's		Competitive									Operation and Maintenance of
50000010	Office Supplies	Office			1	1	<b>F</b> - 1	Manak	0.0	440,000,00	440,000,00		HRMIS Division
50203010		Provincial	NO	Bidding	January	January	February	March	GoP	410,000.00	410,000.00		Operation and
		Governor's		Competitive									Maintenance of
		Office	NIa	Bidding	lawsami	lanuam (	<b>February</b>	Manah	GoP	<u></u>	<u> </u>		HRMIS Division
		Provincial	INO	ыцану	January	January	February	March	GOP	60,000.00	60,000.00		Operation and
		Governor's		Competitive									Maintenance of
50203990		Office	No	Bidding	lanuani	lonuon	<b>Cobrugg</b>	March	GoP	200 000 00	200,000,00		HRMIS Division
30203990		Provincial	INO	ыцану	January	January	February	March	GOP	300,000.00	300,000.00		Operation and
		Governor's		Competitive									Maintenance of
50205010	Postage and Courier Services	-	No	Bidding	January	lonuon/	February	March	GoP	50,000.00	50,000.00		HRMIS Division
50205010		Provincial	INO	Didding	January	January	rebluary	IVIALCII	GUF	50,000.00	50,000.00		Operation and
		Governor's		Competitive									Maintenance of
50299020	Printing and Publication	Office	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		HRMIS Division
00203020	0	Provincial	INU	bidding	January	January	i culualy	INIALCII	GUF	50,000.00	50,000.00		Operation and
	Other Maintenance and	Governor's		Competitive									Maintenance of
50299990	Operating	Office	No	Bidding	January	January	February	March	GoP	130,000.00	130,000.00		HRMIS Division
00200000	oporating			Bidding	January	Janual y	rebiuary		301	130,000.00	130,000.00		

Code	Procurement	PMO/	ls thia	Mode of	Sched	lule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt		Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,400,000.00	1,400,000.00		Operation and Maintenance of HRMIS Division
50213040	Repairs and Maintenance - Buildings and Other Structures		No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of HRMIS Division
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Philippine Civil Service Month Celebration
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Philippine Civil Service Month Celebration
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Philippine Civil Service Month Celebration
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Operation and Maintenance of PESO
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of PESO
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of PESO
	Semi-Expendable Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of PESO
50299020	Printing and Publication	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation & Maintenance of Public Information Division

#### Procurement PMO/ Code ls Mode of Schedule for Each Procurement Activity Sourc Remarks Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an nt Funds Project) Posting of pening of Bids Award Signing Early MOOE CO **IB/REI** Total Proc Provincial Operation & Governor's Competitive Maintenance of Public 50202010 Training Office Information Division No Bidding March January January February GoP 350,000.00 350,000.00 Provincial Operation & Governor's Competitive Maintenance of Public No Bidding 50299010 Advertising Office March GoP 50,000.00 50,000.00 Information Division January February January Provincial Operation & Semi-Expendable Machinery Maintenance of Public Governor's Competitive Office Information Division and Equipment No Bidding GoP 100,000.00 100,000.00 January February March January Provincial Operation & Governor's Competitive Maintenance of Public 50203010 Office Supplies Office No Bidding Information Division January February March GoP 135,000.00 135,000.00 January Provincial Operation & Maintenance of Public Other Maintenance and Governor's Competitive 50299990 Operating Office No Bidding January February March GoP 50,000.00 50,000.00 Information Division January Provincial Operation & Governor's Competitive Maintenance of Public Other Supplies and Materials Office No Bidding Information Division 50203990 January January February March GoP 100,000.00 100,000.00 Provincial Operation & Repairs and Maintenance -Governor's Maintenance of Public Competitive Machinery and Equipment Office Information Division 50213050 No Bidding January 50,000.00 January February March GoP 50,000.00 Provincial Governor's Competitive Executive-Legislative 50202010 Training Office No Bidding Agenda (ELA) GoP 500.000.00 500.000.00 January January February March Outreach Program -Provincial Governor's Medical, Legal and Competitive Office Bidding Social Services 50203070 Drugs and Medicines No January January February March GoP 13,126,008.00 13,126,008.00

Code	Procurement	PMO/	ls thio	Mode of		lule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Madiaal Dantal and	Provincial											Outreach Program -
50203080	Medical, Dental and Laboratory Supplies	Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,173,992.00	1,173,992.00		Medical, Legal and Social Services
30203000	Laboratory Supplies	Provincial	NU	Diddirig	January	January	rebluary	IVIAICII	GUF	1,173,992.00	1,173,992.00		
		Governor's		Competitive									
50202010	Training	Office	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Timbayayong Awards
		Provincial											
		Governor's		Competitive									
50203010	Office Supplies	Office Provincial	No	Bidding	January	January	February	March	GoP	44,400.00	44,400.00		Timbayayong Awards
		Governor's		Competitive									
50203990	Other Supplies and Materials	Office	No	Bidding	January	January	February	March	GoP	280,000.00	280,000.00		Timbayayong Awards
		Provincial	110		bandary	bundury	robradiy	Maron	001	200,000.00	200,000.00		·
		Governor's		Competitive									
50299050	Rent	Office	No	Bidding	January	January	February	March	GoP	1,470,000.00	1,470,000.00		Timbayayong Awards
		Drewinsiel											Provision for
		Provincial Governor's		Competitive									Presidential Visits Including Visits of
50299050	Rent	Office	No	Bidding	January	January	February	March	GoP	500.000.00	500,000.00		other Dignitaries
00200000				Blading	bandary	bandary	rebruary	Maron		000,000.00	000,000.00		Provision for
		Provincial											Presidential Visits
	Other Maintenance and	Governor's		Competitive									Including Visits of
50299990	Operating	Office	No	Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		other Dignitaries
													Capacity Development
													Program of the
		Provincial											Provincial Federation
		Governor's		Competitive									of Sangguniang
50202010	Training	Office	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Kabataan
		Provincial		0									Establishment and
50200000	Other Maintenance and	Governor's		Competitive			<b>F</b> - 1	Manak		4 500 000 00	4 500 000 00		Operation of Liaison
50299990	Operating	Office	No	Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Office in Manila

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Operation of the Provincial Cooperative Development Council (PCDC)
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	94,400.00	94,400.00		Operation of the Provincial Cooperative Development Council (PCDC)
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Provincial Cooperative Development Council (PCDC)
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Cooperative Development Council (PCDC)
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the PDRRM Council
	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the PDRRM Council

Code	Procurement	PMO/	ls thia	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt		Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the PDRRM Council
	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	295,000.00	295,000.00		Operation and Maintenance of the LDRRM Division
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of the LDRRM Division
	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of the LDRRM Division
50205010	Postage and Courier Services	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	2,705,000.00	2,705,000.00		Operation and Maintenance of the LDRRM Division
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation and Maintenance of the LDRRM Division
	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of the LDRRM Division
	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of the LDRRM Division
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Drug Abuse Prevention Council

Code	Procurement	PMO/	ls thio	Mode of		lule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement Posting of IB/REI	/ Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Provincial Drug Abuse Prevention Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	56,000.00	56,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation and Maintenance of Information Technology Division
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of Information Technology Division
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Negros Oriental Investment Board and Center

#### Procurement PMO/ Code ls Mode of Schedule for Each Procurement Activity Sourc Remarks Estimated Budget (PhP) this Procureme (PAP) Project End-User e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Award Signing Early MOOE CO Total **IB/REI** Proc Operation of the Provincial Negros Oriental Governor's Competitive Investment Board and 50203010 Office Supplies Office Bidding Center No GoP January January February March 100,000.00 100,000.00 Operation of the Provincial Negros Oriental Governor's Competitive Investment Board and Center No Bidding 50205020 telephone Office January February March GoP 85,200.00 85,200.00 January Operation of the Provincial Negros Oriental Semi-Expendable Machinery Investment Board and Governor's Competitive Office Center and Equipment No Bidding GoP 140,000.00 140,000.00 January February March January Operation of the Negros Oriental Provincial Governor's Competitive Investment Board and 50203990 Other Supplies and Materials Office No Bidding Center January February March GoP 50,000.00 50,000.00 January Operation of the Negros Oriental Provincial Investment Board and Governor's Competitive Other Supplies and Materials Center 50299010 Office No Bidding January February March GoP 1,259,908.00 1,259,908.00 January Operation and Maintenance of Provincial Geographical Information System Governor's Competitive 50203010 Office Supplies Office (GIS) Unit No Bidding January January February March GoP 50,000.00 50,000.00 Operation and Maintenance of Provincial Geographical Governor's Competitive Information System 50202010 Training Office No Bidding (GIS) Unit January GoP 500,000.00 500,000.00 January February March

Code	Procurement	PMO/	ls thia	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Other Maintenance and	Provincial		O									Support Services to the Office of the Regional Election Director/ Office of the
50299990	Other Maintenance and Operating	Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Provincial Election Supervisor
		Provincial Governor's		Competitive									Support Services for the Office of the
	Office Supplies	Office Provincial Governor's		Bidding Competitive	January	January	February	March	GoP	400,000.00	400,000.00		Register of Deeds Support Services for the Office of the
50202010 50203010	Office Supplies	Office Provincial Governor's Office		Bidding Competitive Bidding	January January	January January	February February	March March	GoP GoP	40,000.00	40,000.00		Register of Deeds Operation and Maintenance of Public Library
	Other Supplies and Materials	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Public Library
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Operation and Maintenance of Public Library
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the MSMED Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the MSMED Council
50299010	Advertising	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Operation of the MSMED Council
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Operation of the MSMED Council

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial											Operation of Local
		Governor's		Competitive									Price Coordinating
50202010	0	Office	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Council
		Provincial											Operation of Local
50000040		Governor's		Competitive									Price Coordinating
50203010	Office Supplies	Office	No	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Council
	Othern Masintan and a soul	Provincial		0									Operation of Local
5000000	Other Maintenance and	Governor's		Competitive Didding					<b>•</b> •	50 000 00	50,000,00		Price Coordinating
50299990	Operating	Office Provincial	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Council Operation of Local
		Governor's		Competitive									Road Management
50202010	Training	Office	No	Bidding	January	lonuon/	February	March	GoP	500,000.00	500,000.00		Team
30202010	0	Provincial	NU	Diddillig	January	January	rebluary	IVIAICII	GOF	500,000.00	300,000.00		Operation of the Civil
		Governor's		Competitive									Society Organization
50202010	Training	Office	No	Bidding	January	January	February	March	GoP	500.000.00	500,000.00		(CSO) Desk
		Provincial		5	o un locul y	o annai an g							Operation of the Civil
	Other Maintenance and	Governor's		Competitive									Society Organization
50299990	Operating	Office	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		(CSO) Desk
		Provincial											Operation of the Civil
		Governor's		Competitive									Society Organization
50299050	Rent	Office	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		(CSO) Desk
		Provincial											Operation of the Civil
		Governor's		Competitive									Society Organization
50203990	Other Supplies and Materials	Office	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		(CSO) Desk
		Provincial											Operation of Public
	L	Governor's		Competitive									Financial Management
50202010	Iraining	Office	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Team

Code	Procurement	PMO/	ls this	Mode of	Sched	lule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Purchase of Other Supplies and Materials for Donation to Barangays, Schools and other Government Offices in the Province
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Provincial Counterpart Contribution to the Negros Oriental Credit Surety Fund Cooperative (NOCSFC)
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Committee on Anti- Red Tape
50299990	Other Maintenance and Operating	Provincial Governor's Office Provincial	No	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Aid to Bar Takes of Law Schools in Negros Oriental Legal Mission
50203990	Other Supplies and Materials	Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	32,000,000.00	32,000,000.00		Poverty Alleviation Program
50299990		Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Operation and Maintenance of the Provincial Drug Rehabilitation Center in Talay, Dumaguete City, to be undertaken by an NGO

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	Procurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Auverusemenu	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operationalization of the Tamlan Valley Management Council
50203010	Office Supplies	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Tamlan Valley Management Council
50299020	Printing and Publication	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Tamlan Valley Management Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Tamlan Valley Management Council
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operationalization of the Philippine Rural Development Project (PRDP) Provincial Project Management and Implementation Unit (PPMIU)
	Office supplies	Provincial Governor's Office		Competitive	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Philippine Rural Development Project (PRDP) Provincial Project Management and Implementation Unit (PPMIU)

Code	Procurement	PMO/	ls thic	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total		со	(brief description of Project)
													Operationalization of the Philippine Rural Development Project
		Provincial Governor's		Competitive									(PRDP) Provincial Project Management and Implementation
50203090	Fuel, Oil and Lubricants	Office	No	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Unit (PPMIU)
													Operationalization of the Philippine Rural Development Project (PRDP) Provincial
50203990	Other Supplies and Materials	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Project Management and Implementation Unit (PPMIU)
50202010	Training	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operationalization of the Provincial Local Economic Development and Investment Promotion (LEDIP)
		Provincial Governor's		Competitive									Operationalization of the Provincial Local Economic Development and Investment Promotion
50203010	Office Supplies	Office	No	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		(LEDIP) Operationalization of the Provincial Local Economic
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Development and Investment Promotion (LEDIP)

Code	Procurement	PMO/	ls thia	Mode of	Sched	lule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990		Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		Operationalization of the Provincial Local Economic Development and Investment Promotion (LEDIP)
	2 Units Laptop	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Operation and Maintenance of Public Library
	Government Office in the	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	
	other Government Office in the	Provincial		Competitive Bidding	January	January	February	March	GoP	1,000.000.00		1,000,000.00	
	Operation and Maintenance of HRMIS Division Desktop			Competitive Bidding	January		February	March	GoP	250,000.00		250,000.00	
		Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Operation of the Negros Oriental Investment Board and Center
		Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Operation of the Negros Oriental Investment Board and Center

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
													Operation of the
													Provincial Local
		Provincial											Economic
		Governor's		Compotitivo									Development and Investment
	2 Unite Lanton	Office	Nia	Competitive Bidding	lanuam.	lanuam.	<b>February</b>	Manah	C-D	450,000,00		450,000,00	
	2 Units Laptop	Office	INO	ыаату	January	January	February	March	GoP	150,000.00		150,000.00	Promotions (LEDIP) Operation of the
													Provincial Local
													Economic
		Provincial											Development and
		Governor's		Competitive									Investment
	1 Unit Desktop Computer	Office	No	Bidding	January	January	February	March	GoP	60,000.00		60,000,00	Promotions (LEDIP)
	· •···· = · ···· p •···· p •····		110	_ · · · · · · · · · · · · · · · · · · ·	bandary	oundary	robraary	maron	001	00,000.00		00,000.00	Operation of the
													Provincial Local
													Economic
		Provincial											Development and
		Governor's		Competitive									Investment
	1 Unit Tablet	Office	No	Bidding	January	January	February	March	GoP	75,000.00		75,000.00	Promotions (LEDIP)
		Provincial											Operation of the
		Governor's		Competitive									Tamlang Valley
	3 Units Laptop	Office	No	Bidding	January	January	February	March	GoP	180,000.00		180,000.00	
		Provincial		-									Operation of the
		Governor's		Competitive									Tamlang Valley
	1 Unit Desktop Computer	Office	No	Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Management
		Provincial		0									Operation of the
	4 Linit Duris standardille Ormani	Governor's		Competitive									Tamlang Valley
	1 Unit Projector with Screen	Office Provincial	No	Bidding	January	January	February	March	GoP	65,000.00		65,000.00	Management
	1 Unit DSLR Camera with	Provincial Governor's		Competitive									Operation of the Tamlang Valley
	Additional Lenses	Office	Nia	Bidding	lanuam (	lanuam.	<b>February</b>	Manah	GoP	100 000 00		100 000 00	<b>u</b>
	Auditorial Lenses	Provincial	INO	ыцану	January	January	February	March	GOP	100,000.00		100,000.00	Management Operation of the
	1 Unit Routershoot/	Governor's		Competitive									Tamlang Valley
	Geotagging Equipment	Office	No	Bidding	January	January	February	March	GoP	75,000.00		75 000 00	Management
	Coolagging Equipment	01100		Diading	Janual y	Janual y	lobiuary	IN ALCH	301	10,000.00		75,000.00	Management

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial											Operation of the
		Governor's		Competitive									Tamlang Valley
	1 Unit Photocopier	Office	No	Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Management
		Provincial											Operation of the
		Governor's		Competitive									Tamlang Valley
	1 Unit Drone	Office	No	Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Management
		Provincial											Operation of the
		Governor's		Competitive									Tamlang Valley
	1 Unit Motorcycle	Office	No	Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Management
		Provincial											
		Governor's		Competitive									
50203010	Office Supplies	Office	No	Bidding	January	January	February	March	GoP	1,160,694.00	1,160,694.00		Executive Governance
		Provincial											
		Governor's		Competitive									
50203990		Office	No	Bidding	January	January	February	March	GoP	1,991,256.00	1,991,256.00		Executive Governance
		Provincial											
		Governor's		Competitive									
50203090		Office	No	Bidding	January	January	February	March	GoP	2,360,738.00	2,360,738.00		Executive Governance
		Provincial											
		Governor's		Competitive									
50213060	Fuel, Oil and Lubricants	Office	No	Bidding	January	January	February	March	GoP	900,000.00	900,000.00		Executive Governance
	Purchase of Monoblock		T										
	- (	Provincial											
	Different Barangays in the 3rd			Competitive									
	District)	Office	No	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Monoblock												
	(	Provincial											
	Different Barangays in the 3rd			Competitive									
		Office	No	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Purchase of Solar Lights												
		Provincial											
	Different Barangays in the 3rd			Competitive									
	District)	Office	No	Bidding	January	January	February	March	GoP	98,332.00	98,332.00		Executive Governance

Code				Mode of		ule for Each P	rocurement A	ctivity	Sourc Estimated Budget (PhP)				Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of Service Drop,												
	-	Provincial											
	1	Governor's		Competitive									
		Office	No	Bidding	January	January	February	March	GoP	1,800,000.00	1,800,000.00		Executive Governance
		Provincial		o									
		Governor's Office		Competitive Didding					0.5				
	0,	Provincial	No	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
		Governor's		Competitive									
		Office	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	5,5	Provincial	NU	Diddillg	January	January	Tebluary	March	001	200,000.00	200,000.00		
		Governor's		Competitive									
		Office	No	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	0,	Provincial		g	o on roading	, and a set of the set							
	Poverty Alleviation Program -	Governor's		Competitive									
	Purchase of Rice	Office	No	Bidding	January	January	February	March	GoP	900,000.00	900,000.00		Executive Governance
	5	Provincial			-								
		Governor's		Competitive									
	5,5	Office	No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
		Provincial											
		Governor's		Competitive									
	0,	Office	No	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Executive Governance
	Purchase of Jetmatic Manual	<b>.</b>											
		Provincial		0									
		Governor's Office		Competitive Didding					0.5				
	0,	Provincial	No	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
		Governor's		Competitive									
		Office	No	Bidding	January	January	February	March	GoP	950.000.00	950.000.00		Executive Governance
	<b>3</b> ,	Provincial	INU	Diading	January	Janual y	i culualy		OUF	930,000.00	930,000.00		
	Poverty Alleviation Program for			Competitive									
	2nd District (Purchase of Rice)		No	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance

Code											Sourc Estimated Budget (PhP)				
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)		
	Culture - Livelihood and Income Generating Project	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Executive Governance		
	Purchase of Spare Parts (Chainsaw and Grasscutter)	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Executive Governance		
	Drop Wires (For Distribution, 3rd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance		
	District)	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	520,000.00	520,000.00		Executive Governance		
	Purchase of Solar Lights (for Distribution, 3rd District)	Provincial Governor's Office Provincial		Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Executive Governance		
	Puchase of Monoblock Chairs (for Distribution, 3rd District)	Governor's Office		Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance		
	Tables (for Distribution, 3rd District)	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Executive Governance		
	Purchase of Canopy (for	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance		
	Poverty Alleviation program: Purchase of Rice for Subsidy to the Marginalized Sector of the Community in the Different Barangays of the 1st District of Negros Oriental			Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance		

Code	PMO/	ls this			ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks	
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Associations LGU in the 1st District of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Executive Governance
	Selected Barangays in the 2nd District	Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Selected Barangays in the 2nd	Provincial	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Distribution to Selected Barangays in the 2nd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Selected Barangays in the 2nd	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Distribution to Selected	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Sets for Selected Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
		Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Executive Governance

Code	Procurement	PMO/	ls thia	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Lights for Selected Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Executive Governance
	System in Selected Barangays	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
	Chairs for selected Barangays, Schools and LGUs in the	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
		Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Executive Governance
	0,	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	Schools in the Province	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	Municipalities and Cities of the 1st, 2nd and 3rd District	Office	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Executive Governance
	Tubes #1/2 for 1st, 2nd and	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of Service Drop Wires for 1st, 2nd and 3rd District	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Executive Governance
		Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Executive Governance
	Different Barangays in the 3rd District	Office	No	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Executive Governance
	Poverty Alleviation Program for the Purchase of Rice for Subsidy to Different Barangays, Municipalities and Cities of the 1st, 2nd and 3rd District		No	Competitive Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		Executive Governance
	Water Supply Program - Purchase of Water Pipes/ PE Tubes #1/2 for Communal Use (for Distribution to the Different Barangays in the Province of Negros Oriental	Provincial Governor's Office	No	Competitive Bidding	January	January	February	March	GoP	1,500.000.00	1,500,000.00		Executive Governance
50202010	Training	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50203010	Office Supplies	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		

Code	Procurement	PMO/	ls thia	Mode of	Sched	lule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt		Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990	Other Supplies and Materials	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50205010	Postage and Courier Services	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Repairs and Maintenance - Machinery and Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		
50299990	Other Maintenance and Operating	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
10705030	Information and Communication Technology Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	160,000.00		160,000.00	desktop Computers with Printer
10705030	Information and Communication Technology Equipment	Sangguniang Panlalawigan	No	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Laptop

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P		ctivity	Sourc Estimated Budget (PhP)				Remarks
(PAP)	Project		an Early Proc	in in	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds		MOOE	со	(brief description of Project)
		Sangguniang		Competitive									
10705990	Equipment	Panlalawigan	No	Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Photocopier

Prepared By:

Reviewed by:

Approved by:

WILMA D. PADILLA BAC-Secretariat Head Atty. ARTHUR FRAN P. TOLCIDAS BAC - Chairperson Hon. MANUEL L. SAGARBARRIA

**Provincial Governor**