| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|----------------------|------------------------------|----------------------|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 4421-5R- | | Bais District | | Competitive | | | | | General | | | | |
| 50202010 | Training | Hospital | No | Bidding | January | January | February | March | Fund Proper | 35,000.00 | 35,000.00 | | Regular |
| 4421-5R- | | Bais District | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 150,000.00 | 150,000.00 | | Regular |
| 4421-5R- | | Bais District | | Competitive | | | | | General | | | | |
| 50203020 | Accountable Forms | Hospital | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | Regular |
| 4421-5R- | | Bais District | | Competitive | | | | | General | | | | |
| 50203050 | Food Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 1,000,000.00 | 1,000,000.00 | | Regular |
| 4421-5R- | | Bais District | | Competitive | | | | | General | | | | |
| 50203070 | Drugs and Medicines | Hospital | No | Bidding | January | January | February | March | Fund Proper | 500,000.00 | 500,000.00 | | Regular |
| 4421-5R- | Medical, Dental and | Bais District | | Competitive | | | | | General | | | | |
| 50203080 | Laboratory Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 591,065.00 | 591,065.00 | | Regular |
| 4421-5R- | | Bais District | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Hospital | No | Bidding | January | January | February | March | Fund Proper | 200,000.00 | 200,000.00 | | Regular |
| 4421-7R- | | Bayawan District | | Competitive | | | | | General | | | | |
| 50202010 | Training | Hospital | No | Bidding | January | January | February | March | Fund Proper | 170,300.00 | 170,300.00 | | Regular |
| 4421-7R- | | Bayawan District | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Hospital | No | | January | January | February | March | Fund Proper | 175,000.00 | 175,000.00 | | Regular |
| | | Bayawan | | | | | | | | | | | |
| 4421-7R- 50203020 | Accountable Forms | District Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 30,000.00 | 30,000.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (P | PhP) | Remarks |
|------------|--------------------------------|-----------|---------------------------------------|-----------------|--|-----------------------------------|--------------------|---------------------|---------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| | | Bayawan | | | | | | | | | | | |
| 4421-7R- | | District | | Competitive | | | | | General | | | | |
| 50203050 | Food Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 1,460,000.00 | 1,460,000.00 | | Regular |
| | | Bayawan | | | | | | | | | | | |
| 4421-7R- | | District | | Competitive | | | | | General | | | | |
| 50203070 | Drugs and Medicines | Hospital | No | Bidding | January | January | February | March | Fund Proper | 3,300,000.00 | 3,300,000.00 | | Regular |
| | | Bayawan | | | | | | | | | | | |
| 4421-7R- | Medical, Dental and | District | | Competitive | | | | | General | | | | |
| 50203080 | Laboratory Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 4,500,000.00 | 4,500,000.00 | | Regular |
| | | Bayawan | | | | | | | | | | | |
| 4421-7R- | | District | | Competitive | | | | | General | | | | |
| 50203090 | Fuel, Oil and Lubricants | Hospital | No | Bidding | January | January | February | March | Fund Proper | 360,000.00 | 360,000.00 | | Regular |
| | | Bayawan | | - | - | - | - | | | , | | | - |
| 4421-7R- | | District | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Hospital | No | Bidding | January | January | February | March | Fund Proper | 700,000.00 | 700,000.00 | | Regular |
| | | Bayawan | | | , | , | • | | | , | , | | |
| 4421-7R- | | District | | Competitive | | | | | General | | | | |
| 50205010 | Postage and Courier Services | Hospital | No | Bidding | January | January | February | March | Fund Proper | 10,000.00 | 10,000.00 | | Regular |
| | | Bayawan | | | , | , | , | | | 20,000.00 | -, | | -01-1 |
| 4421-7R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213040 | Buildings and Other Structures | Hospital | No | Bidding | January | January | February | March | Fund Proper | 250,000.00 | 250,000.00 | | Regular |
| | | | | | , | , | , , , , , , | | | 230,000.00 | | | |
| | | Bayawan | | | | | | | | | | | |
| 4421-7R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213050 | Machinery and Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 195,000.00 | 195,000.00 | | Regular |
| 30213030 | ividenmery and Equipment | riospitai | 110 | Didding | January | January | restauty | TVIGI CIT | r and r roper | 155,000.00 | 133,000.00 | | Tregular. |
| | | Bayawan | | | | | | | | | | | |
| 4421-7R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | Regular |
| 30213000 | Transportation Equipment | Bayawan | 140 | Bidding | January | January | Cordary | iviai cii | r unu r roper | 100,000.00 | 100,000.00 | | regulai |
| 4421-7R- | | District | | Competitive | | | | | General | | | | |
| 50299020 | Printing and Publication | Hospital | No | Bidding | January | January | February | March | Fund Proper | 20,000.00 | 20,000.00 | | Regular |
| 30233020 | Filliting and Fublication | ιτοσμιται | INU | Diddillg | Januar y | January | i Ebi uai y | ivialtii | i uliu Flopel | 20,000.00 | 20,000.00 | | IveRniai |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|------------------------------|----------|---------------------------------------|-----------------|---------|-----------------------------------|--------------------|---------------------|-------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| | | Bayawan | | | | | | | | | | | |
| 4421-7R- | Other Maintenance and | District | | Competitive | | | | | General | | | | |
| 50299990 | Operating | Hospital | No | Bidding | January | January | February | March | Fund Proper | 27,050.00 | 27,050.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | | District | | Competitive | | | | | General | | | | |
| 50202010 | Training | Hospital | No | Bidding | January | January | February | March | Fund Proper | 110,000.00 | 110,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | | District | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 300,000.00 | 300,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | | District | | Competitive | | | | | General | | | | |
| 50203020 | Accountable Forms | Hospital | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | | District | | Competitive | | | | | General | | | | |
| 50203050 | Food Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 780,000.00 | 780,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | | District | | Competitive | | | | | General | | | | |
| 50203070 | Drugs and Medicines | Hospital | No | Bidding | January | January | February | March | Fund Proper | 3,040,000.00 | 3,040,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | Medical, Dental and | District | | Competitive | | | | | General | | | | |
| 50203080 | Laboratory Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 2,000,000.00 | 2,000,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | | District | | Competitive | | | | | General | | | | |
| 50203090 | Fuel, Oil and Lubricants | Hospital | No | Bidding | January | January | February | March | Fund Proper | 200,000.00 | 200,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | | District | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Hospital | No | Bidding | January | January | February | March | Fund Proper | 300,000.00 | 300,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | | District | | Competitive | | | | | General | | | | |
| 50205010 | Postage and Courier Services | Hospital | No | Bidding | January | January | February | March | Fund Proper | 5,000.00 | 5,000.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|--|--------------------|---------------------------------------|-----------------|--|-----------------------------------|---------------------------------------|---------------------|---------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213040 | Buildings and Other Structures | Hospital | No | Bidding | January | January | February | March | Fund Proper | 85,000.00 | 85,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213050 | Machinery and Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 70,000.00 | 70,000.00 | | Regular |
| | , , , | ' | | | , | , | , , , , , , , , , , , , , , , , , , , | | <u> </u> | , | , | | - U |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213050 | Transportation Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 70,000.00 | 70,000.00 | | Regular |
| | | Bindoy | | | | | | | | | | | |
| 4421-4R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213070 | Furnitures and Fixtures | Hospital | No | Bidding | January | January | February | March | Fund Proper | 5,000.00 | 5,000.00 | | Regular |
| | Repairs and Maintenance - | Bindoy | | | | | | | | | | | |
| 4421-4R- | Other Property, Plant and | District | | Competitive | | | | | General | | | | |
| 50213990 | | | No | | January | lanuaru | Echruany | March | Fund Proper | 93,600,00 | 82,600.00 | | Pogular |
| 30213990 | Equipment | Hospital Bindoy | INO | ышинів | January | January | February | iviaicii | runa Proper | 82,600.00 | 82,000.00 | | Regular |
| 4421-4R- | Other Maintenance and | District | | Competitive | | | | | General | | | | |
| 50299990 | Operating | Hospital | No | | January | January | February | March | Fund Proper | 45,500.00 | 45,500.00 | | Regular |
| 30233330 | operating | Canlaon | 140 | Bidding | January | Januar y | rebruary | iviaicii | r and r roper | 45,500.00 | 43,300.00 | | Regular |
| 4421-1R- | | District | | Competitive | | | | | General | | | | |
| 50202010 | Training | Hospital | No | Bidding | January | January | February | March | Fund Proper | 50,000.00 | 50,000.00 | | Regular |
| | , and the second | Canlaon | | <u> </u> | , | , | <u> </u> | | · | , | , | | |
| 4421-1R- | | District | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 250,000.00 | 250,000.00 | | Regular |
| | | Canlaon | | | | | | | | | | | |
| 4421-1R- | | District | | Competitive | | | | | General | | | | |
| 50203020 | Accountable Forms | Hospital | No | Bidding | January | January | February | March | Fund Proper | 90,000.00 | 90,000.00 | | Regular |
| | | Canlaon | | | | | | | | | | | |
| 4421-1R- | | District | | Competitive | | | | | General | | | | |
| 50203050 | Food Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 600,000.00 | 600,000.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | rocurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|----------------------|--------------------------------|-----------|---------------------------------------|-----------------|--|-----------------------------------|--------------------|---------------------|---------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| | | Canlaon | | | | | | | | | | | |
| 4421-1R- | | District | | Competitive | | | | | General | | | | |
| 50203070 | Drugs and Medicines | Hospital | No | Bidding | January | January | February | March | Fund Proper | 1,300,000.00 | 1,300,000.00 | | Regular |
| | | Canlaon | | | | | | | | | | | |
| 4421-1R- | Medical, Dental and | District | | Competitive | | | | | General | | | | |
| 50203080 | Laboratory Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 1,600,000.00 | 1,600,000.00 | | Regular |
| | | Canlaon | | | | | | | | | | | |
| 4421-1R- | | District | | Competitive | | | | | General | | | | |
| 50203090 | Fuel, Oil and Lubricants | Hospital | No | Bidding | January | January | February | March | Fund Proper | 280,000.00 | 280,000.00 | | Regular |
| | | Canlaon | | | | | | | | | | | |
| 4421-1R- | | District | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Hospital | No | Bidding | January | January | February | March | Fund Proper | 350,000.00 | 350,000.00 | | Regular |
| _ | | Canlaon | | | | | | | | | | | |
| 4421-1R- | | District | | Competitive | | | | | General | | | | |
| 50205010 | Postage and Courier Services | Hospital | No | Bidding | January | January | February | March | Fund Proper | 5,000.00 | 5,000.00 | | Regular |
| | | Canlaon | | | | | | | L . | | | | |
| 4421-1R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213040 | Buildings and Other Structures | Hospital | No | Bidding | January | January | February | March | Fund Proper | 10,000.00 | 10,000.00 | | Regular |
| | | Canlaon | | | | | | | | | | | |
| 4421 1D | Repairs and Maintenance - | | | Competitive | | | | | General | | | | |
| 4421-1R- 50213050 | Machinery and Equipment | District | No | | lanuary | lanuaru | Eobruary | March | Fund Proper | 10,000,00 | 10,000.00 | | Pogular |
| 50213050 | Machinery and Equipment | Hospital | INO | Віааіпд | January | January | February | March | Fund Proper | 10,000.00 | 10,000.00 | | Regular |
| | | Canlaon | | | | | | | | | | | |
| 4421-1R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 50,000.00 | 50,000.00 | | Regular |
| 30213000 | Transportation Equipment | Canlaon | 140 | Diddillig | January | January | rebruary | iviaren | r ana r roper | 30,000.00 | 30,000.00 | | Педини |
| 4421-1R- | Repairs and Maintenance - | District | | Competitive | | | | | General | | | | |
| 50213070 | Furnitures and Fixtures | Hospital | No | Bidding | January | January | February | March | Fund Proper | 10,000.00 | 10,000.00 | | Regular |
| 30213070 | T armitures and Fixtures | ιτοσριται | 140 | Didding | Juliual y | Juliual y | Cordary | iviai cii | i una riopei | 10,000.00 | 10,000.00 | | incgular |
| | Repairs and Maintenance - | Canlaon | | | | | | | | | | | |
| 4421-1R- | Other Property, Plant and | District | | Competitive | | | | | General | | | | |
| 50213990 | Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 10,000.00 | 10,000.00 | | Regular |
| | -4a.bc | sspitai | .,, | 2.441118 | | 30.1001 j | . 551 441 7 | | . and rioper | 10,000.00 | 10,000.00 |] | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|----------------------|---|----------------------------------|---------------------------------------|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|------------|------------------|------|--|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | CO | (brief description of Project) |
| 4421-1R- 50299040 | Transportation and Delivery | Canlaon District Hospital | No | Competitive Bidding | January | January | February | | General Fund Proper | 5,000.00 | 5,000.00 | | Regular |
| 4421-1R- 50299990 | Other Maintenance and Operating | Canlaon District Hospital | No | Competitive Bidding | January | January | February | | General Fund Proper | 40,000.00 | 40,000.00 | | Regular |
| 1111- 50202010 | Training | Commission on Audit | No | Competitive Bidding | January | January | February | | General Fund Proper | 50,000.00 | 50,000.00 | | |
| 4421-8- 50202010 | Training | Community Primary Hospital | No | Competitive Bidding | January | January | February | | General Fund Proper | 350,000.00 | 350,000.00 | | CPH's Provincewide incldg supervisor's office |
| 4421-8- 50203010 | Office Supplies | Community Primary Hospital | No | Competitive Bidding | January | January | February | | General Fund Proper | 300,000.00 | 300,000.00 | | CPH's Provincewide incldg supervisor's office |
| 4421-8- 50203990 | Other Supplies and Materials | Community Primary Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 50,000.00 | 50,000.00 | | CPH's Provincewide incldg supervisor's office |
| 4421-8- 50213060 | Repairs and Maintenance - Transportation Equipment | Community Primary Hospital | No | Competitive Bidding | January | January | February | | General Fund Proper | 70,000.00 | 70,000.00 | | CPH's Provincewide incldg supervisor's office |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|-----------------------|----------------|------------------|-------------|-----------------|---------------|-----------------|----------|---------------|------------|---|------|---------------------|
| | Project | End-User | Early Procuremen | Procureme | Advertise | Submissio | | Contract | Funds | | | | (brief |
| | | | t Activity? | nt | ment/Posti | | Award | Signing | | | | | description of |
| | | | (Yes/No) | | ng of IB/REI | of Bids | | | | Total | MOOE | со | Project) |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | CPH's |
| | | Community | | | | | | | | | | | Provincewide |
| 4421-8- | Other Maintenance and | Primary | | Competitive | | | | | General | | | | incldg supervisor's |
| 50299990 | Operating | Hospital | No | Bidding | January | January | February | March | Fund Proper | 70,000.00 | 70,000.00 | | office |
| | | Cong. | | | | | | | | | | | |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | | Memorial | | Competitive | | | | | General | | | | |
| 50202010 | Training | Hospital | No | Bidding | January | January | February | March | Fund Proper | 75,000.00 | 75,000.00 | | Regular |
| | | Cong. | | | | | | | | | | | |
| | | Lamberto L. | | | | | | | | | | | |
| 1424 CD | | Macias | | C | | | | | C 1 | | | | |
| 4421-6R- | Office Counties | Memorial | NI- | Competitive | la a a m . | | E a la muna mun | | General | 405 000 00 | 105 000 00 | | Decules |
| 50203010 | Office Supplies | Hospital Cong. | No | Bidding | January | January | February | March | Fund Proper | 105,000.00 | 105,000.00 | | Regular |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | | Memorial | | Competitive | | | | | General | | | | |
| 50203020 | Accountable Forms | Hospital | No | Bidding | January | January | February | | Fund Proper | 40,000.00 | 40,000.00 | | Regular |
| 30203020 | Accountable Forms | Cong. | NO | bluding | January | January | i ebi dai y | iviaicii | r dila Froper | 40,000.00 | 40,000.00 | | Regulai |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | | Memorial | | Competitive | | | | | General | | | | |
| 50203030 | Non-Accountable Forms | Hospital | No | Bidding | January | January | February | | Fund Proper | 10,500.00 | 10,500.00 | | Regular |
| | | Cong. | | | , | , | , | | | 20,000.00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | | Memorial | | Competitive | | | | | General | | | | |
| 50203050 | Food Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 730,000.00 | 730,000.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|---------------------------------|-------------|---------------------|-------------|-----------------|---------------|-------------|----------|-------------|--------------|------------------|------|----------------|
| | Project | End-User | Early Procuremen | Procureme | Advertise | Submissio | Notice of | Contract | Funds | | | | (brief |
| | | | t Activity? | nt | ment/Posti | | Award | Signing | | | | | description of |
| | | | (Yes/No) | | ng of IB/REI | of Bids | | | | Total | MOOE | СО | Project) |
| | | Cong. | | | ID/IXLI | | | | | | | | |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | | Memorial | | Competitive | | | | | General | | | | |
| 50203070 | Drugs and Medicines | Hospital | No | | January | January | February | March | Fund Proper | 1,650,000.00 | 1,650,000.00 | | Regular |
| | | Cong. | | _ | - | - | - | | | , , | | | - |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | Medical, Dental and | Memorial | | Competitive | | | | | General | | | | |
| 50203080 | Laboratory Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 1,673,488.00 | 1,673,488.00 | | Regular |
| | | Cong. | | | | | | | | | | | |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | | Memorial | | Competitive | | | | | General | | | | |
| 50203090 | Fuel, Oil and Lubricants | Hospital | No | Bidding | January | January | February | March | Fund Proper | 160,000.00 | 160,000.00 | | Regular |
| | | Cong. | | | | | | | | | | | |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | | Memorial | | Competitive | | | | | General | | | | |
| 50203130 | Chemical and Filtering Supplies | | No | Bidding | January | January | February | March | Fund Proper | 50,000.00 | 50,000.00 | | Regular |
| | | Cong. | | | | | | | | | | | |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | | Memorial | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Hospital | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | Regular |
| | | Cong. | | | | | | | | | | | |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | <u> </u> | | | | |
| 4421-6R- | | Memorial | l | Competitive | | l. | <u>.</u> . | | General | | 5 000 00 | | |
| 50205010 | Postage and Courier Services | Hospital | No | Bidding | January | January | February | March | Fund Proper | 5,000.00 | 5,000.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|----------------------|---|-------------------------------------|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | CO | (brief description of Project) |
| | | Cong. | | | | | | | | | | | |
| | | Lamberto L. | | | | | | | | | | | |
| 4424 CD | Danaina and Maintanana | Macias | | C | | | | | C I | | | | |
| 4421-6R- 50213040 | Repairs and Maintenance - Buildings and Other Structures | Memorial | No | Competitive Bidding | lanuar. | lanuari. | February | | General Fund Proper | 100 000 00 | 100,000.00 | | Regular |
| 50213040 | Buildings and Other Structures | Cong. | INO | Віааіпд | January | January | rebruary | IVIAICII | Fund Proper | 100,000.00 | 100,000.00 | | Regular |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | Repairs and Maintenance - | Memorial | | Competitive | | | | | General | | | | |
| 50213050 | Machinery and Equipment | Hospital | No | | January | January | February | March | Fund Proper | 55,000.00 | 55,000.00 | | Regular |
| | | Cong. | - | 3 0 | , | , | , | | | 33,000.00 | , | | |
| | | Lamberto L. | | | | | | | | | | | |
| 4421-6R- | Repairs and Maintenance - | Macias Memorial | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | Hospital | No | Bidding | January | January | February | | Fund Proper | 20,000.00 | 20,000.00 | | Regular |
| 30213000 | Transportation Equipment | Cong. | NO | Bluding | January | January | rebruary | iviaicii | Tuna Froper | 20,000.00 | 20,000.00 | | Negulai |
| | | Lamberto L. | | | | | | | | | | | |
| | | Macias | | | | | | | | | | | |
| 4421-6R- | Other Maintenance and | Memorial | | Competitive | | | | | General | | | | |
| 50299990 | Operating | Hospital | No | Bidding | January | January | February | March | Fund Proper | 10,000.00 | 10,000.00 | | Regular |
| | | | | | · | | , | | | , | | | |
| | | Gov. William "Billy" Villegas | | | | | | | | | | | |
| 4421-2R- | | Memorial | | Competitive | | | | | General | | | | |
| 50202010 | Training | Hospital | No | Bidding | January | January | February | | Fund Proper | 110,740.00 | 110,740.00 | | Regular |
| 30202010 | Training | Позрітаї | NO | Bluding | January | January | rebruary | iviaicii | Tulia Fropei | 110,740.00 | 110,740.00 | | Negulai |
| | | Gov. William | | | | | | | | | | | |
| | | "Billy" | | | | | | | | | | | |
| | | Villegas | | | | | | | <u>.</u> . | | | | |
| 4421-2R- | 0(() () () | Memorial | l | Competitive | | | | | General | | 200 000 00 | | |
| 50203010 | Office Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 300,000.00 | 300,000.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|----------------------|--|---|---------------------------------------|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| 4421-2R- 50203020 | Accountable Forms | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 50,000.00 | 50,000.00 | | Regular |
| 4421-2R- 50203050 | Food Supplies | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | | General Fund Proper | 1,460,000.00 | 1,460,000.00 | | Regular |
| 4421-2R- 50203070 | Drugs and Medicines | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 1,600,000.00 | 1,600,000.00 | | Regular |
| 4421-2R- 50203080 | Medical, Dental and Laboratory Supplies | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | | General Fund Proper | 1,500,000.00 | 1,500,000.00 | | Regular |
| 4421-2R- 50203090 | Fuel, Oil and Lubricants | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 500,000.00 | 500,000.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each I | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|----------------------|---|---|---------------------------------------|------------------------|--|-----------------------------------|-------------|---------------------|------------------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| 4421-2R- 50203990 | Other Supplies and Materials | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 300,000.00 | 300,000.00 | | Regular |
| 4421-2R- 50205010 | Postage and Courier Services | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 15,000.00 | 15,000.00 | | Regular |
| 4421-2R- 50212020 | Janitorial Services | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 1,800,000.00 | 1,800,000.00 | | Regular |
| 4421-2R- 50212030 | Security Services | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 1,700,000.00 | 1,700,000.00 | | Regular |
| 4421-2R- 50213040 | Repairs and Maintenance - Buildings and Other Structures | Gov. William "Billy" Villegas Memorial Hospital | No | Competitive Bidding | January | January | February | March | General Fund Proper | 164,739.00 | 164,739.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|---------------------------|-------------------------------------|---------------------------------------|-----------------|--|-----------------------------------|--------------------|---------------------|---------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| | | Gov. William "Billy" | | | | | | | | | | | |
| | | Villegas | | | | | | | | | | | |
| 4421-2R- | Repairs and Maintenance - | Memorial | | Competitive | | | | | General | | .= | | |
| 50213050 | Machinery and Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 47,963.00 | 47,963.00 | | Regular |
| | | Gov. William "Billy" Villegas | | | | | | | | | | | |
| 4421-2R- | Repairs and Maintenance - | Memorial | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | Regular |
| | | Mabinay Medicare | | | | | | | | | | | |
| 4421-3R- | | Community | | Competitive | | | | | General | | | | |
| 50202010 | Training | Hospital | No | Bidding | January | January | February | March | Fund Proper | 120,000.00 | 120,000.00 | | Regular |
| | | Mabinay | | | | | | | | | | | |
| | | Medicare | | | | | | | | | | | |
| 4421-3R- | | Community | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 150,000.00 | 150,000.00 | | Regular |
| | | Mabinay Medicare | | | | | | | | | | | |
| 4421-3R- | | Community | | Competitive | | | | | General | | | | |
| 50203010 | Accountable Forms | Hospital | No | Bidding | January | January | February | | Fund Proper | 50,000.00 | 50,000.00 | | Regular |
| 30203010 | / teeduntable remis | Mabinay | 110 | Didding | January | January | restauty | iviai cii | r and r roper | 30,000.00 | 30,000.00 | | Regular |
| | | , Medicare | | | | | | | | | | | |
| 4421-3R- | | Community | | Competitive | | | | | General | | | | |
| 50203030 | Non-Accountable Forms | Hospital | No | Bidding | January | January | February | March | Fund Proper | 6,000.00 | 6,000.00 | | Regular |
| | | Mabinay | | | | | | | | | | | |
| | | Medicare | | | | | | | | | | | |
| 4421-3R- | | Community | | Competitive | | | | | General | | | | |
| 50203050 | Food Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 400,000.00 | 400,000.00 | | Regular |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|--------------------------------|-----------------------|---------------------------------------|-----------------|--|-----------------------------------|--------------------|---------------------|--------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| | | Mabinay | | | ID/ICE | | | | | | | | |
| | | Medicare | | | | | | | | | | | |
| 4421-3R- | | Community | | Competitive | | | | | General | | | | |
| 50203070 | Drugs and Medicines | Hospital | No | Bidding | January | January | February | March | Fund Proper | 410,000.00 | 410,000.00 | | Regular |
| | | Mabinay | | | | | | | | | | | |
| | | Medicare | | | | | | | | | | | |
| 4421-3R- | Medical, Dental and | Community | | Competitive | | | | | General | | | | |
| 50203080 | Laboratory Supplies | Hospital | No | Bidding | January | January | February | March | Fund Proper | 350,000.00 | 350,000.00 | | Regular |
| | | Mabinay | | | | | | | | | | | |
| | | Medicare | | | | | | | | | | | |
| 4421-3R- | | Community | | Competitive | | | | | General | | | | |
| 50203090 | Fuel, Oil and Lubricants | Hospital | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | Regular |
| | | Mabinay | | | | | | | | | | | |
| | | Medicare | | | | | | | | | | | |
| 4421-3R- | | Community | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Hospital | No | Bidding | January | January | February | March | Fund Proper | 250,000.00 | 250,000.00 | | Regular |
| | | Mabinay | | | | | | | | | | | |
| | | Medicare | | | | | | | | | | | |
| 4421-3R- | Repairs and Maintenance - | Community | | Competitive | | | | | General | | | | |
| 50213040 | Buildings and Other Structures | | No | Bidding | January | January | February | March | Fund Proper | 36,000.00 | 36,000.00 | | Regular |
| | | Mabinay | | | | | | | | | | | |
| | | Medicare | | | | | | | <u>.</u> | | | | |
| 4421-3R- | Repairs and Maintenance - | Community | | Competitive | | | <u>_</u> . | | General | | | | |
| 50213050 | Machinery and Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 30,000.00 | 30,000.00 | | Regular |
| | | Mabinay | | | | | | | | | | | |
| 4424 25 | Danaina and Maintanana | Medicare | | C + '+ ' | | | | | C 1 | | | | |
| 4421-3R- | Repairs and Maintenance - | Community | NI- | Competitive | 1 | 1 | F - 1 | | General | | 00 000 00 | | Dl |
| 50213060 | Transportation Equipment | Hospital | No | Bidding | January | January | February | March | Fund Proper | 80,000.00 | 80,000.00 | | Regular |
| | | Mabinay Medicare | | | | | | | | | | | |
| 4421-3R- | Other Maintenance and | | | Competitive | | | | | General | | | | |
| 50299990 | Operating | Community Hospital | No | Bidding | lanuary | lanuary | February | March | Fund Proper | 10,000,00 | 10,000.00 | | Regular |
| 30233330 | Operating | i iospitai | INU | Biddillg | January | January | rebluary | ivialtii | ruliu Proper | 10,000.00 | 10,000.00 | | negulai |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | rocurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|-------------------|---|--------------------------------|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 1022- 50202010 | Training | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 250,000.00 | 250,000.00 | | |
| 1022- 50203010 | Office Supplies | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 350,000.00 | 350,000.00 | | |
| 1022- 50203990 | Other Supplies and Materials | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 250,000.00 | 250,000.00 | | |
| 1022- 50205010 | Postage and Courier Services | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1022- 50213050 | Repairs and Maintenance - Machinery and Equipment | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 120,000.00 | 120,000.00 | | |
| 1022- 50213060 | Repairs and Maintenance - transportation Equipment | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 50,000.00 | 50,000.00 | | |
| 1022- 50299010 | Advertising | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 200,000.00 | 200,000.00 | | |
| 1022- 50299020 | Printing and Publication | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 200,000.00 | 200,000.00 | | |
| 1022- 50299030 | Representation | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 51,000.00 | 51,000.00 | | |
| 1022- 50299990 | Other Maintenance and Operating | Office of the Sec to the SP | No | Competitive Bidding | January | January | February | March | General Fund Proper | 50,000.00 | 50,000.00 | | |

| Code (PAP) | | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procuremen | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|-------------------|---------------------|---|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|---------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 1012- 50202010 | Training | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | March | General Fund Proper | 50,000.00 | 50,000.00 | | |
| 1012- 50203010 | Office Supplies | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | | General Fund Proper | 83,000.00 | 83,000.00 | | |
| 1012- 50203050 | Food Supplies | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | March | General Fund Proper | 11,844,000.00 | 11,844,000.00 | | |
| 1012- 50203070 | Drugs and Medicines | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | | General Fund Proper | 200,000.00 | 200,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|-------------------|--|---|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|-----------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 1012- 50203080 | Medical, Dental and Laboratory Supplies | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | March | General Fund Proper | 20,000.00 | 20,000.00 | | |
| 1012- 50203120 | Military, Police and Traffic Supplies | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | | General Fund Proper | 60,000.00 | 60,000.00 | | |
| 1012- 50203990 | Other Supplies and Materials | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | | General Fund Proper | 37,200.00 | 37,200.00 | | |
| 1012- 50205010 | Postage and Courier Services | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | | General Fund Proper | 2,000.00 | 2,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|-------------------|---|---|--|------------------------|---------|-----------------------------------|--------------------|---------------------|------------------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 1012- 50213050 | Repairs and Maintenance - Machinery and Equipment | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | March | General Fund Proper | 40,000.00 | 40,000.00 | | |
| 1012- 50213060 | Repairs and Maintenance - Transportation Equipment | PGO-Negros Oriental Detention and Rehabilitatio n Center | No | Competitive Bidding | January | January | February | March | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1013- 50202010 | Training | PGO- Provincial Tourism Office | No | Competitive | January | January | February | | General Fund Proper | 1,000,000.00 | 1,000,000.00 | | |
| 1013- 50203010 | Office Supplies | PGO- Provincial Tourism Office | No | Competitive | January | January | February | | General Fund Proper | 400,000.00 | 400,000.00 | | |
| 1013- 50203990 | Other Supplies and Materials | PGO- Provincial Tourism Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 1,115,000.00 | 1,115,000.00 | | |
| 1013- 50205010 | Postage and Courier Services | PGO- Provincial Tourism Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 75,000.00 | 75,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (P | PhP) | Remarks |
|------------|---|-------------------|---------------------------------------|-----------------|--|-----------------------------------|--------------------|---------------------|---------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| | | PGO- | | | IB/REI | | | | | Total | MOGE | | |
| | | Provincial | | | | | | | | | | | |
| 1013- | Repairs and Maintenance - | Tourism | | Competitive | | | | | General | | | | |
| 50213050 | Machinery and Equipment | Office | No | Bidding | January | January | February | March | Fund Proper | 50,000.00 | 50,000.00 | | |
| | 7 | PGO- | | | , | , | , | | 1 | 30,000.00 | , | | |
| | | Provincial | | | | | | | | | | | |
| 1013- | Repairs and Maintenance - | Tourism | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | Office | No | Bidding | January | January | February | March | Fund Proper | 200,000.00 | 200,000.00 | | |
| | | PGO- | | | | | | | | | | | |
| | | Provincial | | | | | | | | | | | |
| 1013- | Repairs and Maintenance - | Tourism | | Competitive | | | | | General | | | | |
| 50213070 | Furnitures and Fixtures | Office | No | Bidding | January | January | February | March | Fund Proper | 20,000.00 | 20,000.00 | | |
| | | PGO- | | | | | | | | | | | |
| | | Provincial | | | | | | | | | | | |
| 1013- | | Tourism | | Competitive | | | | | General | | | | |
| 50299010 | Advertising | Office | No | Bidding | January | January | February | March | Fund Proper | 5,500,000.00 | 5,500,000.00 | | |
| | | PGO- | | | | | | | | | | | |
| | | Provincial | | | | | | | L . | | | | |
| 1013- | | Tourism | | Competitive | | | <u>_</u> . | | General | | | | |
| 50299050 | Rent | Office PGO- | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | |
| | | | | | | | | | | | | | |
| 1013- | Oth or Maintanana and | Provincial | | Competitive | | | | | General | | | | |
| 50299990 | Other Maintenance and | Tourism Office | No | Bidding | lanuan, | lanuaru | Eobruary | | Fund Proper | 10,000,00 | 10,000.00 | | |
| 30299990 | Operating | Provincial | INO | ышинів | January | January | February | IVIAICII | runa Proper | 10,000.00 | 10,000.00 | | |
| 1081- | | Accountant's | | Competitive | | | | | General | | | | |
| 50202010 | Training | Office | No | Bidding | January | January | February | | Fund Proper | 600,000.00 | 600,000.00 | | |
| 30202010 | Training . | Provincial | 140 | Blading | January | January | rebruary | iviaicii | r ana r roper | 000,000.00 | 000,000.00 | | |
| 1081- | | Accountant's | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Office | No | | January | January | February | March | Fund Proper | 300,000.00 | 300,000.00 | | |
| | - >==================================== | Provincial | 1.5 | | | , | | | | 550,000.00 | 220,000.00 | | |
| 1081- | | Accountant's | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Office | | Bidding | January | January | February | March | Fund Proper | 200,000.00 | 200,000.00 | | |
| | | | _ | | , | , , | , | | | | / | | 1 |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (P | PhP) | Remarks |
|-------------------|---|---------------------------------------|---------------------------------------|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|--------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| 1081- 50205010 | Postage and Courier Services | Provincial Accountant's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 25,000.00 | 25,000.00 | | |
| 1081- 50213050 | Repairs and Maintenance - Machinery and Equipment | Provincial Accountant's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 50,000.00 | 50,000.00 | | |
| 1081- 50299030 | Representation | Provincial Accountant's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 40,000.00 | 40,000.00 | | |
| 1081- 50299990 | Other Maintenance and Operating | Provincial Accountant's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 35,000.00 | 35,000.00 | | |
| 8711- 50202010 | Training | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 830,000.00 | 830,000.00 | | |
| 8711- 50203010 | Office Supplies | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 400,000.00 | 400,000.00 | | |
| 8711- 50203100 | Agricultural and Marine Supplies | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 5,000,000.00 | 5,000,000.00 | | |
| 8711- 50203990 | Other Supplies and Materials | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 251,242.00 | 251,242.00 | | |
| 8711- 50205010 | Postage and Courier Services | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 8,000.00 | 8,000.00 | | |
| 8711- 50213040 | Repairs and Maintenance - Buildings and Other Structures | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 150,000.00 | 150,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|-------------------|---|---------------------------------------|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 8711- 50213050 | Repairs and Maintenance - Machinery and Equipment | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 635,000.00 | 635,000.00 | | |
| 8711- 50213060 | Repairs and Maintenance - Transportation Equipment | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 750,000.00 | 750,000.00 | | |
| 8711- 50299020 | Printing and Publication | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 110,000.00 | 110,000.00 | | |
| 8711- 50299040 | Transportation and Delivery | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 3,000.00 | 3,000.00 | | |
| 8711- 50299990 | Other Maintenance and Operating | Provincial Agriculture's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 6,200.00 | 6,200.00 | | |
| 1101- 50202010 | Training | Provincial Assessor's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 500,000.00 | 500,000.00 | | |
| 1101- 50203010 | Office Supplies | Provincial Assessor's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 200,000.00 | 200,000.00 | | |
| 1101- 50203990 | Other Supplies and Materials | Provincial Assessor's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 250,000.00 | 250,000.00 | | |
| 1101- 50205010 | Postage and Courier Services | Provincial Assessor's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 5,000.00 | 5,000.00 | | |
| 1101- 50213050 | Repairs and Maintenance - Machinery and Equipment | Provincial Assessor's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 150,000.00 | 150,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|------------------------------|----------------------|--|-----------------|--|-----------------------------------|--------------------|---------------------|---------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| | | Provincial | | | | | | | | | | | |
| 1101- | Repairs and Maintenance - | Assessor's | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | Office | No | Bidding | January | January | February | March | Fund Proper | 150,000.00 | 150,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 1101- | | Assessor's | | Competitive | | | | | General | | | | |
| 50299020 | Printing and Publication | Office | No | Bidding | January | January | February | March | Fund Proper | 10,000.00 | 10,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 1071- | | Budget | | Competitive | | | | | General | | | | |
| 50202010 | Training | Office | No | Bidding | January | January | February | March | Fund Proper | 150,000.00 | 150,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 1071- | | Budget | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Office | No | Bidding | January | January | February | March | Fund Proper | 200,000.00 | 200,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 1071- | | Budget | | Competitive | l. | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Office | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 1071- | | Budget | | Competitive | l . | | l | | General | | | | |
| 50205010 | Postage and Courier Services | Office | No | Bidding | January | January | February | March | Fund Proper | 5,000.00 | 5,000.00 | | |
| | | Duardaalal | | | | | | | | | | | |
| 1071- | Repairs and Maintenance - | Provincial Budget | | Competitive | | | | | General | | | | |
| 50213050 | Machinery and Equipment | Office | No | Bidding | January | lanuary | February | March | Fund Proper | 5,000.00 | 5,000.00 | | |
| 30213030 | Wachinery and Equipment | Provincial | NO | ышші | January | January | rebluary | iviaicii | runa Proper | 3,000.00 | 3,000.00 | | |
| 1071- | | Budget | | Competitive | | | | | General | | | | |
| 50299020 | Printing and Publication | Office | No | Bidding | January | January | February | March | Fund Proper | 1,000.00 | 1,000.00 | | |
| 30233020 | Trinting and rubileation | Provincial | 140 | blading | January | Januar y | Cordary | iviaren | r una r roper | 1,000.00 | 1,000.00 | | |
| 1071- | | Budget | | Competitive | | | | | General | | | | |
| 50299030 | Representation | Office | No | Bidding | January | January | February | March | Fund Proper | 51,000.00 | 51,000.00 | | |
| 30233030 | nepresentation | Provincial | 140 | Didding | January | Januar y | Columy | TTTGT CIT | . and rroper | 31,000.00 | 51,000.00 | | |
| 1071- | Other Maintenance and | Budget | | Competitive | | | | | General | | | | |
| 50299990 | Operating | Office | No | Bidding | January | January | February | March | Fund Proper | 5,000.00 | 5,000.00 | | |
| - 3-3330 | -1 | 1 | .,, | J9 | 1-2, | 1 , | 1 22. 20. 7 | 1 | | 3,000.00 | 3,000.00 | | 1 |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|-------------------|--|------------------------------------|---------------------------------------|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|---------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| | | Provincial | | | | | | | | | | | |
| 8751- | | Engineer's | | Competitive | | | <u> </u> . | | General | | | | |
| 50202010 | Training | Office | No | Bidding | January | January | February | March | Fund Proper | 500,000.00 | 500,000.00 | | |
| 8751- | | Provincial | | Compotitivo | | | | | General | | | | |
| 50203010 | Office Supplies | Engineer's Office | No | Competitive Bidding | lanuary | lanuaru | February | March | Fund Proper | 1 600 000 00 | 1,600,000.00 | | |
| 30203010 | Office Supplies | Provincial | INO | ышину | January | January | rebluary | iviaicii | ruliu Propei | 1,600,000.00 | 1,000,000.00 | | |
| 8751- | | Engineer's | | Competitive | | | | | General | | | | |
| 50203090 | Fuel, Oil and Lubricants | Office | No | Bidding | January | January | February | March | Fund Proper | 3,500,000.00 | 3,500,000.00 | | |
| | | Provincial | 1 | | , | , | , , | | | 3,555,555.55 | 3,555,555 | | |
| 8751- | | Engineer's | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Office | No | Bidding | January | January | February | March | Fund Proper | 1,000,000.00 | 1,000,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 8751- | | Engineer's | | Competitive | | | | | General | | | | |
| 50205010 | Postage and Courier Services | Office | No | Bidding | January | January | February | March | Fund Proper | 3,500.00 | 3,500.00 | | |
| 8751- 50213050 | Repairs and Maintenance - Machinery and Equipment | Provincial Engineer's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 10,000,000.00 | 10,000,000.00 | | |
| | | | | | | | | | | | | | |
| | | Provincial | | | | | | | | | | | |
| 8751- | Repairs and Maintenance - | Engineer's | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | Office | No | Bidding | January | January | February | March | Fund Proper | 4,000,000.00 | 4,000,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 8751- | | Engineer's | | Competitive | | l. | | | General | | 240,000,00 | | |
| 50299050 | Rent | Office | No | Bidding | January | January | February | March | Fund Proper | 240,000.00 | 240,000.00 | | |
| | | Provincial General | | | | | | | | | | | |
| 1061- | | Services | | Competitive | | | | | General | | | | |
| 50202010 | Training | Office | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | |
| 30202010 | 1141111118 | Office | 110 | Didding | Juliualy | Juliualy | Cordary | ivial CII | i and i roper | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|--------------------------------|-----------------------|---------------------------------------|-----------------|--|-----------------------------------|--------------------|---------------------|---------------|---------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| | | Provincial | | | ID/IXLI | | | | | | | | |
| | | General | | | | | | | | | | | |
| 1061- | | Services | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Office | No | Bidding | January | January | February | March | Fund Proper | 350,000.00 | 350,000.00 | | |
| | | Provincial | | _ | - | - | - | | | , | | | |
| | | General | | | | | | | | | | | |
| 1061- | | Services | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Office | No | Bidding | January | January | February | March | Fund Proper | 548,000.00 | 548,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| | | General | | | | | | | | | | | |
| 1061- | | Services | | Competitive | | | | | General | | | | |
| 50212020 | Janitorial Services | Office | No | Bidding | January | January | February | March | Fund Proper | 3,500,000.00 | 3,500,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| | | General | | | | | | | | | | | |
| 1061- | | Services | | Competitive | | | | | General | | | | |
| 50212030 | Security Services | Office | No | Bidding | January | January | February | March | Fund Proper | 17,000,000.00 | 17,000,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| | | General | | | | | | | | | | | |
| 1061- | Repairs and Maintenance - | Services | | Competitive | | | | | General | | | | |
| 50213030 | Infrastructure Assets | Office | No | Bidding | January | January | February | March | Fund Proper | 200,000.00 | 200,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 1001 | Danaina and Maintanana | General | | Co | | | | | Camanal | | | | |
| 1061- | Repairs and Maintenance - | Services Office | N | Competitive | | | Fab | N 4 a wala | General | 7 000 000 00 | 7 000 000 00 | | |
| 50213040 | Buildings and Other Structures | | No | Bidding | January | January | February | March | Fund Proper | 7,000,000.00 | 7,000,000.00 | | |
| | | Provincial General | | | | | | | | | | | |
| 1061- | Repairs and Maintenance - | Services | | Competitive | | | | | General | | | | |
| 50213050 | Machinery and Equipment | Office | No | Bidding | January | lanuary | February | | Fund Proper | 1 200 000 00 | 1,200,000.00 | | |
| 20212020 | iviacinnery and Equipment | Provincial | INO | bluullig | Januar y | January | i eniudi y | iviaicii | i dila Proper | 1,200,000.00 | 1,200,000.00 | | |
| | | General | | | | | | | | | | | |
| 1061- | Repairs and Maintenance - | Services | | Competitive | | | | | General | | | | |
| 50213060 | transportation Equipment | Office | No | Bidding | January | January | February | | Fund Proper | 2,000,000.00 | 2,000,000.00 | | |
| 30213000 | transportation Equipment | O.Mec | 1,10 | Blading | Januar y | Januar y | . Cordary | | . and i ropei | 2,000,000.00 | 2,000,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|------------|------------------------------|--------------------------|---------------------------------------|-----------------|--|-----------------------------------|--------------------|---------------------|---------------|--------------|---|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| | | Provincial | | | | | | | | | | | |
| 1061 | | General | | C | | | | | C I | | | | |
| 1061- | Danuarantation | Services Office | NI- | Competitive | | | Fab | N 4 a wala | General | 54 000 00 | F1 000 00 | | |
| 50299030 | Representation | | No | Bidding | January | January | February | March | Fund Proper | 51,000.00 | 51,000.00 | | |
| 1011- | | Provincial Governor's | | Competitive | | | | | General | | | | |
| 50202010 | Training | Office | No | Bidding | January | lanuary | February | | Fund Proper | 2 000 000 00 | 3,000,000.00 | | |
| 30202010 | Training | Provincial | NO | ышшіі | January | January | rebluary | iviaicii | runa Proper | 3,000,000.00 | 3,000,000.00 | | |
| 1011- | | Governor's | | Competitive | | | | | General | | | | |
| 50203010 | Office Supplies | Office | No | Bidding | January | January | February | | Fund Proper | 1,950,000.00 | 1,950,000.00 | | |
| 30203010 | отпес заррпез | Provincial | 140 | blading | January | January | rebruary | iviaicii | r ana r roper | 1,930,000.00 | 1,550,000.00 | | |
| 1011- | | Governor's | | Competitive | | | | | General | | | | |
| 50203990 | Other Supplies and Materials | Office | No | Bidding | January | January | February | | Fund Proper | 3,632,000.00 | 3,632,000.00 | | |
| | | Provincial | | | , | , | , | | 1 | 3,002,000.00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| 1011- | | Governor's | | Competitive | | | | | General | | | | |
| 50205010 | Postage and Courier Services | Office | No | Bidding | January | January | February | March | Fund Proper | 63,000.00 | 63,000.00 | | |
| | | Provincial | | | | | - | | | , | | | |
| 1011- | Extraordinary and | Governor's | | Competitive | | | | | General | | | | |
| 50210030 | Miscellaneous | Office | No | Bidding | January | January | February | March | Fund Proper | 665,153.00 | 665,153.00 | | |
| | | | | | | | | | | , | | | |
| | | Provincial | | | | | | | | | | | |
| 1011- | Repairs and Maintenance - | Governor's | | Competitive | | | | | General | | | | |
| 50213050 | Machinery and Equipment | Office | No | Bidding | January | January | February | March | Fund Proper | 441,000.00 | 441,000.00 | | |
| | | | | | | | | | | | | | |
| | | Provincial | | | | | | | | | | | |
| 1011- | Repairs and Maintenance - | Governor's | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | Office | No | Bidding | January | January | February | March | Fund Proper | 4,000,000.00 | 4,000,000.00 | | |
| | | Provincial | | | | | | | | | | | |
| 1011- | | Governor's | | Competitive | | | | <u>.</u> . | General | | | | |
| 50299010 | Advertising | Office | No | Bidding | January | January | February | March | Fund Proper | 36,750.00 | 36,750.00 | | |
| 1011 | | Provincial | | | | | | | | | | | |
| 1011- | Delastica and D. J.P. 11 | Governor's | | Competitive | | 1 | E - la | | General | | 222 222 22 | | |
| 50299020 | Printing and Publication | Office | No | Bidding | January | January | February | March | Fund Proper | 238,000.00 | 238,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (F | PhP) | Remarks |
|-------------------|--|---|---------------------------------------|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 1011- 50299990 | Other Maintenance and Operating | Provincial Governor's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 150,000.00 | 150,000.00 | | |
| 1121- 50202010 | Training | Provincial Internal Audit Service Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 250,000.00 | 250,000.00 | | |
| 1121- 50203010 | Office Supplies | Provincial Internal Audit Service Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 50,000.00 | 50,000.00 | | |
| 1121- 50203990 | Other Supplies and Materials | Provincial Internal Audit Service Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 120,000.00 | 120,000.00 | | |
| 1121- 50205010 | Postage and Courier Services | Provincial Internal Audit Service Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 5,000.00 | 5,000.00 | | |
| 1121- 50213050 | Repairs and Maintenance - Machinery and Equipment | Provincial Internal Audit Service Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 30,000.00 | 30,000.00 | | |
| 1121- 50299030 | Representation | Provincial Internal Audit Service Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 51,000.00 | 51,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | stimated Budget (PhP) | | Remarks |
|-------------------|--|---|---------------------------------------|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|------------|-----------------------|----|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| 1121- 50299990 | Other Maintenance and Operating | Provincial Internal Audit Service Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 10,000.00 | 10,000.00 | | |
| 1131- 50202010 | Training | Provincial Legal Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1131- 50203010 | Office Supplies | Provincial Legal Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 200,000.00 | 200,000.00 | | |
| 1131- 50203990 | Other Supplies and Materials | Provincial Legal Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1131- 50205010 | Postage and Courier Services | Provincial Legal Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 10,000.00 | 10,000.00 | | |
| 1131- 50213050 | Repairs and Maintenance - Machinery and Equipment | Provincial Legal Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 20,000.00 | 20,000.00 | | |
| 1131- 50299020 | Printing and Publication | Provincial Legal Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 10,000.00 | 10,000.00 | | |
| 1131- 50299990 | Other Maintenance and Operating | Provincial Legal Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 10,000.00 | 10,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | Estimated Budget (PhP) | | Remarks |
|-------------------|------------------------------|--|---------------------------------------|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|------------|------------------------|----|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| 1041- 50202010 | Training | Provincial Planning and Developmen t Coordinator' s Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 300,000.00 | 300,000.00 | | |
| 1041- 50203010 | Office Supplies | Provincial Planning and Developmen t Coordinator' s Office | | Competitive Bidding | January | January | February | | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1041- 50203990 | Other Supplies and Materials | Provincial Planning and Developmen t Coordinator' s Office | | Competitive | January | January | February | | General Fund Proper | 20,000.00 | 20,000.00 | | |
| 1041- 50205010 | Postage and Courier Services | Provincial Planning and Developmen t Coordinator' s Office | | Competitive | January | January | February | | General Fund Proper | 6,620.00 | 6,620.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | imated Budget (P | PhP) | Remarks |
|------------|---------------------------|---|---------------------------------------|-----------------|--|-----------------------------------|--------------------|---------------------|-------------|------------|------------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| | | Provincial Planning and Developmen t | | | | | | | | | | | |
| 1041- | Repairs and Maintenance - | Coordinator' | | Competitive | | | | | General | | | | |
| 50213050 | Machinery and Equipment | s Office | No | Bidding | January | January | February | March | Fund Proper | 100,000.00 | 100,000.00 | | |
| | | Provincial Planning and Developmen | | | | | | | | | | | |
| 1041- | Repairs and Maintenance - | Coordinator' | | Competitive | | | | | General | | | | |
| 50213060 | Transportation Equipment | s Office | No | Bidding | January | January | February | March | Fund Proper | 250,000.00 | 250,000.00 | | |
| | | Provincial Planning and Developmen t | | | | | | | | | | | |
| 1041- | | Coordinator' | | Competitive | | | | | General | | | | |
| 50299030 | Representation | s Office | No | Bidding | January | January | February | March | Fund Proper | 51,000.00 | 51,000.00 | | |
| | | Provincial Planning and Developmen t | | | | | | | | | | | |
| 1041- | Other Maintenance and | Coordinator' | | Competitive | | | | | General | | | | |
| 50299990 | Operating | s Office | No | Bidding | January | January | February | March | Fund Proper | 20,000.00 | 20,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each I | Procurement | Activity | Source of | Est | Estimated Budget (PhP) | | Remarks |
|-------------------|--|---|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|--------------|------------------------|----|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| 7611- 50202010 | Training | Provincial Social Welfare and Developmen t Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 500,000.00 | 500,000.00 | | |
| 7611- 50203010 | Office Supplies | Provincial Social Welfare and Developmen t Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 200,000.00 | 200,000.00 | | |
| 7611- 50203060 | Welfare Goods | Provincial Social Welfare and Developmen t Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 1,000,000.00 | 1,000,000.00 | | |
| 7611- 50203990 | Other Supplies and Materials | Provincial Social Welfare and Developmen t Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 200,000.00 | 200,000.00 | | |
| 7611- 50213050 | Repairs and Maintenance - Machinery and Equipment | Provincial Social Welfare and Developmen t Office | | Competitive Bidding | January | January | February | | General Fund Proper | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Est | Estimated Budget (PhP) | | Remarks |
|----------------------|---|-------------------------------------|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|---------------|------------------------|----|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Project) |
| | | Provincial Social Welfare and | | | | | | | | | | | |
| 7611- 50299030 | Representation | Developmen t Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 102,000.00 | 102,000.00 | | |
| 1091- 50202010 | Training | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 600,000.00 | 600,000.00 | | |
| 1091- 50203010 | Office Supplies | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | March | General Fund Proper | 500,000.00 | 500,000.00 | | |
| 1091- 50203020 | Accountable Forms | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 400,000.00 | 400,000.00 | | |
| 1091- 50203020-01 | Accountable Forms-PTO Resales to LGU | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 10,000,000.00 | 10,000,000.00 | | |
| 1091- 50203990 | Other Supplies and Materials | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1091- 50205010 | Postage and Courier Services | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 50,000.00 | 50,000.00 | | |
| 1091- 50213040 | Repairs and Maintenance - Buildings and Other Structures | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 250,000.00 | 250,000.00 | | |
| 1091- 50213050 | Repairs and Maintenance - Machinery and Equipment | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 200,000.00 | 200,000.00 | | |

| Code (PAP) | Procurement | PMO/ | Is this an | Mode of | Schedu | le for Each F | Procurement | Activity | Source of | Estimated Budget (PhP) | | PhP) | Remarks |
|-------------------|---|-------------------------------------|--|------------------------|--|-----------------------------------|--------------------|---------------------|------------------------|------------------------|--------------|------|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 1091- 50213060 | Repairs and Maintenance - transportation Equipment | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 350,000.00 | 350,000.00 | | |
| 1091- 50299010 | Advertising | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1091- 50299020 | Printing and Publication | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 650,000.00 | 650,000.00 | | |
| 1091- 50299030 | Representation | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 51,000.00 | 51,000.00 | | |
| 1091- 50299040 | Transportation and Delivery | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1091- 50299990 | Other Maintenance and Operating | Provincial Treasurer's Office | No | Competitive Bidding | January | January | February | | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1021- 50202010 | Training | Sangguniang Panlalawigan | | Competitive Bidding | January | January | February | | General Fund Proper | 2,000,000.00 | 2,000,000.00 | | |
| 1021- 50203010 | Office Supplies | Sangguniang Panlalawigan | | Competitive Bidding | January | January | February | | General Fund Proper | 300,000.00 | 300,000.00 | | |
| 1021- 50203990 | Other Supplies and Materials | Sangguniang Panlalawigan | | Competitive Bidding | January | January | February | | General Fund Proper | 250,000.00 | 250,000.00 | | |

Province of Negros Oriental

| Code (PAP) | Procurement | | | Source of | Est | PhP) | Remarks | | | | | | |
|-------------------|---|-----------------------------|---------------------------------------|------------------------|--|-----------------------------------|----------|---------------------|------------------------|--------------|--------------|----|--------------------------------------|
| | Project | End-User | Early Procuremen t Activity? (Yes/No) | Procureme nt | Advertise ment/Posti ng of IB/REI | Submissio n/Opening of Bids | | Contract Signing | Funds | Total | MOOE | со | (brief description of Project) |
| 1021- 50205010 | Postage and Courier Services | Sangguniang Panlalawigan | | Competitive Bidding | January | January | February | | General Fund Proper | 5,000.00 | 5,000.00 | | |
| 1021- 50213050 | Repairs and Maintenance - Machinery and Equipment | Sangguniang Panlalawigan | | Competitive Bidding | January | January | February | | General Fund Proper | 100,000.00 | 100,000.00 | | |
| 1021- 50213060 | Repairs and Maintenance - transportation Equipment | Sangguniang Panlalawigan | | Competitive Bidding | January | January | February | | General Fund Proper | 1,400,000.00 | 1,400,000.00 | | |
| 1021- 50299990 | Other Maintenance and Operating | Sangguniang Panlalawigan | | Competitive Bidding | January | January | February | | General Fund Proper | 100,000.00 | 100,000.00 | | |

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