

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5R- 50202010	Training	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		Regular
4421-5R- 50203010	Office Supplies	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Regular
4421-5R- 50203020	Accountable Forms	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-5R- 50203050	Food Supplies	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Regular
4421-5R- 50203070	Drugs and Medicines	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Regular
4421-5R- 50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	591,065.00	591,065.00		Regular
4421-5R- 50203990	Other Supplies and Materials	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Regular
4421-5I- 50202010	Training	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-5I- 50203010	Office Supplies	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Income
4421-5I- 50203050	Food Supplies	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-5I- 50203070	Drugs and Medicines	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	678,850.00	678,850.00		Income
4421-5I- 50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	550,000.00	550,000.00		Income
4421-5I- 50203090	Fuel, Oil and Lubricants	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-5I- 50203990	Other Supplies and Materials	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-5I- 50205010	Postage and Courier Services	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Income
4421-5I- 50205020	Telephone	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		Income
4421-5I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	102,000.00	102,000.00		Income
4421-5I- 50213050	Repairs and Maintenance - Machinery and Equipment	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-5I- 50213060	Repairs and Maintenance - Transportation Equipment	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Bais District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	274,750.00	274,750.00		Newborn screening program (GAD)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7R-50202010	Training	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	170,300.00	170,300.00		Regular
4421-7R-50203010	Office Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	175,000.00	175,000.00		Regular
4421-7R-50203020	Accountable Forms	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
4421-7R-50203050	Food Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,460,000.00	1,460,000.00		Regular
4421-7R-50203070	Drugs and Medicines	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	3,300,000.00	3,300,000.00		Regular
4421-7R-50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	4,500,000.00	4,500,000.00		Regular
4421-7R-50203090	Fuel, Oil and Lubricants	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	360,000.00	360,000.00		Regular
4421-7R-50203990	Other Supplies and Materials	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Regular
4421-7R-50205010	Postage and Courier Services	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
4421-7R-50205020	Telephone	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	48,000.00	48,000.00		Regular
4421-7R-50213040	Repairs and Maintenance - Buildings and Other Structures	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Regular
4421-7R-50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	195,000.00	195,000.00		Regular
4421-7R-50213060	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7R- 50299020	Printing and Publication	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Regular
4421-7R- 50299990	Other Maintenance and Operating	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	27,050.00	27,050.00		Regular
4421-7I- 50202010	Training	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
4421-7I- 50203010	Office Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	440,000.00	440,000.00		Income
4421-7I- 50203020	Accountable Forms	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Income
4421-7I- 50203050	Food Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,340,000.00	1,340,000.00		Income
4421-7I- 50203070	Drugs and Medicines	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,754,289.00	1,754,289.00		Income
4421-7I- 50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Income
4421-7I- 50203090	Fuel, Oil and Lubricants	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	510,000.00	510,000.00		Income
4421-7I- 50203990	Other Supplies and Materials	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	572,547.00	572,547.00		Income
4421-7I- 50205010	Postage and Courier Services	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Income
4421-7I- 50205020	Telephone	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		Income
4421-7I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7I- 50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-7I- 50213060	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-7I- 50299020	Printing and Publication	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Income
4421-7I- 50299990	Other Maintenance and Operating	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Implementation of expanded newborn screening program (GAD)
50203070	Drugs and Medicines	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	180,112.00	180,112.00		Procurement of Drugs and Medicine (GAD)
50203990	Other Supplies and Materials	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	108,500.00	108,500.00		Procurement of Medical Equipment (GAD)
50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	83,000.00	83,000.00		Procurement of Medical Equipment (GAD)
	3 Units Infusion Pump	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	240,000.00	240,000.00		Procurement of Medical Equipment (GAD)
50202010	Training	Bids and Awards Committee - Secretariat	NO	Competitive Bidding	January	January	February	March	GoP	337,600.00	337,600.00		
50203010	Office Supplies	Bids and Awards Committee - Secretariat	NO	Competitive Bidding	January	January	February	March	GoP	420,000.00	420,000.00		
50203990	Other Supplies and Materials	Bids and Awards Committee - Secretariat	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Other Supplies and Materials	Bids and Awards Committee - Secretariat	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Bids and Awards Committee - Secretariat	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
10705030	Information and Communication Technology Equipment	Bids and Awards Committee - Secretariat	NO	Competitive Bidding	January	January	February	March	GoP	66,000.00		66,000.00	1 Unit Laptop
4421-4I- 50202010	Training	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-4I- 50203010	Office Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-4I- 50203020	Accountable Forms	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
4421-4I- 50203050	Food Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	220,000.00	220,000.00		Income
4421-4I- 50203070	Drugs and Medicines	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Income
4421-4I- 50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	321,028.00	321,028.00		Income
4421-4I- 50203090	Fuel, Oil and Lubricants	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-4I- 50203990	Other Supplies and Materials	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Income
4421-4I- 50205020	Telephone	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income
4421-4I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Income
4421-4I- 50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	133,000.00	133,000.00		Income
4421-4I- 50213060	Repairs and Maintenance - Transportation Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Income
4421-4I- 50213070	Repairs and Maintenance - Furnitures and Fixtures	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4I-50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Income
4421-4I-50299990	Other Maintenance and Operating	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Income
4421-4R-50202010	Training	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	110,000.00	110,000.00		Regular
4421-4R-50203010	Office Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
4421-4R-50203020	Accountable Forms	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-4R-50203050	Food Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	780,000.00	780,000.00		Regular
4421-4R-50203070	Drugs and Medicines	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	3,040,000.00	3,040,000.00		Regular
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Regular
4421-4R-50203090	Fuel, Oil and Lubricants	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Regular
4421-4R-50203990	Other Supplies and Materials	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
4421-4R-50205010	Postage and Courier Services	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
4421-4R-50205020	Telephone	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		Regular
4421-4R-50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Regular
4421-4R-50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
4421-4R-50213060	Repairs and Maintenance - Transportation Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
4421-4R-50213070	Repairs and Maintenance - Furnitures and Fixtures	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
4421-4R-50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	82,600.00	82,600.00		Regular
4421-4R-50299990	Other Maintenance and Operating	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	45,500.00	45,500.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	425,250.00	425,250.00		Implementation of expanded newborn screening program (GAD)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
50203010	Office Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Regular
50203020	Accountable Forms	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		Regular
50203050	Food Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Regular
50203070	Drugs and Medicines	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,300,000.00	1,300,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		Regular
50203090	Fuel, Oil and Lubricants	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	280,000.00	280,000.00		Regular
50203990	Other Supplies and Materials	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Regular
50205010	Postage and Courier Services	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
50205020	Telephone	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Repairs and Maintenance - Furnitures and Fixtures	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
50299040	Transportation and Delivery	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
50299990	Other Maintenance and Operating	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Procurement of Medical Equipment (GAD)
50202010	Training	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
50203010	Office Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Income
50203050	Food Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income
50203070	Drugs and Medicines	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,456,000.00	1,456,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,400,000.00	1,400,000.00		Income
50203090	Fuel, Oil and Lubricants	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Income
50203990	Other Supplies and Materials	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
50205020	Telephone	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Income
50213050	Repairs and Maintenance - Machinery and Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Income
50213060	Repairs and Maintenance - Furnitures and Fixtures	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
1111- 50202010	Training	Commission on Audit	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
1111- 50203010	Office Supplies	Commission on Audit	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		
1111- 50205010	Postage and Courier Services	Commission on Audit	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
1111- 50205020	Telephone	Commission on Audit	NO	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
50205020	Telephone	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
50299990	Other Maintenance and Operating	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	1 Unit Desktop with Printer Scanner (Long)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	1 Unit Laptop
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	1 Unit Photocopier
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	372,750.00	372,750.00		Expanded Newborn Screening Program (GAD)
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Kalumboyán - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		Kalumboyán - Regular
50203020	Accountable Forms	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Kalumboyán - Regular
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Kalumboyán - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Kalumboyán - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	518,695.00	518,695.00		Kalumboyán - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Kalumboyán - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Kalumboyán - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	34,105.00	34,105.00		Kalumboyán - Regular
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Kalumboyán - Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Kalumboyan - Income
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Kalumboyan - Income
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	226,500.00	226,500.00		Kalumboyan - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Kalumboyan - Income
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Amio - Regular
50203050	Accountable Forms	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Amio - Regular
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Amio - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	866,000.00	866,000.00		Amio - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Amio - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Amio - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Amio - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Amio - Income
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	79,000.00	79,000.00		Amio - Income
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Amio - Income
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Amio - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Amio - Income
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Inapoy - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
50203020	Accountable Forms	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Regular
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		Inapoy - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	496,280.00	496,280.00		Inapoy - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Inapoy - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Inapoy - Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Inapoy - Regular
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Income
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Income
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Inapoy - Income
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Inapoy - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Inapoy - Income
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	36,200.00	36,200.00		Nabilog - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50203020	Accountable Forms	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	35,731.00	35,731.00		Nabilog - Regular
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Nabilog - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	975,501.00	975,501.00		Nabilog - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Nabilog - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Nabilog - Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50205020	Telephone	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	1,000.00	1,000.00		Nabilog - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Nabilog - Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Nabilog - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Nabilog - Income
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Nabilog - Income
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Nabilog - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Nabilog - Income
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Nabilog - Income
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	113,000.00	113,000.00		Nabilog - Income
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Pacuan - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Pacuan - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	871,336.00	871,336.00		Pacuan - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Pacuan - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Pacuan - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Pacuan - Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Pacuan - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Pacuan - Regular
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Pacuan - Income
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Pacuan - Income
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	175,000.00	175,000.00		Pacuan - Income
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	207,000.00	207,000.00		Pacuan - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	170,000.00	170,000.00		Pacuan - Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz Sikatuna - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Luz Sikatuna - Regular
50203020	Accountable Forms	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		Luz Sikatuna - Regular
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	56,800.00	56,800.00		Luz Sikatuna - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	701,707.00	701,707.00		Luz Sikatuna - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Luz Sikatuna - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Luz Sikatuna - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Luz Sikatuna - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Luz Sikatuna - Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Luz Sikatuna - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Luz Sikatuna - Regular
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz Sikatuna - Income
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz Sikatuna - Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Luz Sikatuna - Income
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Luz Sikatuna - Income
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
50203020	Accountable Forms	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Dawis - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	1,100,000.00	1,100,000.00		Dawis - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Dawis - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	209,345.00	209,345.00		Dawis - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
50205020	Telephone	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		Dawis - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	23,000.00	23,000.00		Dawis - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Dawis - Regular
50299020	Printing and Publication	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	7,000.00	7,000.00		Dawis - Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Dawis - Income
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Income
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Dawis - Income
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	992,000.00	992,000.00		Dawis - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dawis - Income
10705110	Medical Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	1 Unit Autoclave
4421-6R-50202010	Training	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Regular
4421-6R-50203010	Training	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	105,000.00	105,000.00		Regular
4421-6R-50203020	Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Regular
4421-6R-50203030	Non-Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,500.00	10,500.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R-50203050	Food Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	730,000.00	730,000.00		Regular
4421-6R-50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,650,000.00	1,650,000.00		Regular
4421-6R-50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,673,488.00	1,673,488.00		Regular
4421-6R-50203090	Fuel, Oil and Lubricants	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	160,000.00	160,000.00		Regular
4421-6R-50203130	Chemical and Filtering Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
4421-6R-50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-6R-50205010	Postage and Courier Services	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
4421-6R-50205020	Telephone	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R-50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-6R-50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	55,000.00	55,000.00		Regular
4421-6R-50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Regular
4421-6R-50299990	Other Maintenance and Operating	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
4421-6I-50202010	Training	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		Income
4421-6I-50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Income
4421-6I-50203020	Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	43,989.00	43,989.00		Income
4421-6I-50203030	Non-Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I-50203050	Food Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Income
4421-6I-50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Income
4421-6I-50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,239,011.00	1,239,011.00		Income
4421-6I-50203090	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Income
4421-6I-50203130	Chemical and Filtering Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Income
4421-6I-50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Income
4421-6I-50205010	Postage and Courier Services	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income
4421-6I-50205020	Telephone	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I-50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-6I-50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-6I-50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-6I-50299990	Other Maintenance and Operating	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	399,000.00	399,000.00		Implementation of expanded newborn screening program (GAD)
1999-32(24)-50203010	Office Supplies	DepEd Libhub	NO	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		Operation and Maintenance of Public Library
1999-32(24)-50203990	Other Supplies and Materials	DepEd Libhub	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Public Library
1999-32(24)-50299990	Other Maintenance and Operating	DepEd Libhub	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Operation and Maintenance of Public Library
4421-2R-50202010	Training	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	110,740.00	110,740.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R- 50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
4421-2R- 50203020	Accountable Forms	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
4421-2R- 50203050	Food Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,460,000.00	1,460,000.00		Regular
4421-2R- 50203070	Drugs and Medicines	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		Regular
4421-2R- 50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Regular
4421-2R- 50203090	Fuel, Oil and Lubricants	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Regular
4421-2R- 50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
4421-2R- 50205010	Postage and Courier Services	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Regular
4421-2R- 50212020	Janitorial Services	Gov. William "Billy" Villegas Memorial Hospital	YES	Competitive Bidding	January	January	February	March	GoP	1,800,000.00	1,800,000.00		Regular
4421-2R- 50212030	Security Services	Gov. William "Billy" Villegas Memorial Hospital	YES	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R-50213040	Repairs and Maintenance - Buildings and Other Structures	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	164,739.00	164,739.00		Regular
4421-2R-50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	47,963.00	47,963.00		Regular
4421-2R-50213060	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-2I-50202010	Training	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-2I-50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Income
4421-2I-50203020	Accountable Forms	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Income
4421-2I-50203050	Food Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Income
4421-2I-50203070	Drugs and Medicines	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,167,112.00	2,167,112.00		Income
4421-2I-50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,600,000.00	2,600,000.00		Income
4421-2I-50203090	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2I- 50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Income
4421-2I- 50205020	Telephone	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	37,200.00	37,200.00		Income
4421-2I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Income
4421-2I- 50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Income
4421-2I- 50213060	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	280,000.00	280,000.00		Income
4421-2I- 50299990	Other Maintenance and Operating	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	8,750,000.00	8,750,000.00		Implementation of expanded newborn screening program (GAD)
50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Compliance with the patient's bill rights specifically their right to privacy and be free from unwarranted public exposure (GAD)
4421-3R- 50202010	Training	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R- 50203010	Office Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Regular
4421-3R- 50203020	Accountable Forms	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
4421-3R- 50203030	Non-Accountable Forms	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	6,000.00	6,000.00		Regular
4421-3R- 50203050	Food Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Regular
4421-3R- 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	410,000.00	410,000.00		Regular
4421-3R- 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Regular
4421-3R- 50203090	Fuel, Oil and Lubricants	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-3R- 50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Regular
4421-3R- 50205020	Telephone	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
4421-3R- 50213040	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	36,000.00	36,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50213050	Repairs and Maintenance - Machinery and Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
4421-3R-50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Regular
4421-3R-50299990	Other Maintenance and Operating	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
4421-3I-50202010	Training	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Income
4421-3I-50203010	Office Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-3I-50203020	Accountable Forms	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Income
4421-3I-50203050	Food Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
4421-3I-50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	331,798.00	331,798.00		Income
4421-3I-50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Income
4421-3I-50203090	Fuel, Oil and Lubricants	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3I-50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	110,000.00	110,000.00		Income
4421-3I-50205010	Postage and Courier Services	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income
4421-3I-50205020	Telephone	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Income
4421-3I-50205040	Cable, Satellite, Telegraph and Radio	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	7,800.00	7,800.00		Income
4421-3I-50213040	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-3I-50213050	Repairs and Maintenance - Machinery and Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-3I-50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Income
4421-3I-50299990	Other Maintenance and Operating	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	184,800.00	184,800.00		Procurement of Medical Equipment (GAD)
	One (1) Unit Medical Refrigerator, 95L Capacity, Auto Defrost	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Procurement of Medical Equipment (GAD)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Medical Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	ER Hospital Beds
10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Solar panel cells and accessories including installation
44111-50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	590,000.00	590,000.00		Income
44111-50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	6,023,537.00	6,023,537.00		Income
44111-50203020	Accountable Forms	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Income
44111-50203030	Non-Accountable Forms	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Income
44111-50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		Income
44111-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	29,858,158.78	#####		Income
44111-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	9,000,000.00	9,000,000.00		Income
44111-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Income

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411I-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	3,884,000.00	3,884,000.00		Income
4411I-50205010	Postage and Courier Services	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	16,000.00	16,000.00		Income
4411I-50205020	Telephone	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	160,000.00	160,000.00		Income
4411I-50212020	Janitorial Services	Negros Oriental Provincial Hospital	YES	Competitive Bidding	January	January	February	March	GoP	10,980,000.00	#####		Income
4411I-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	750,000.00	750,000.00		Income
4411I-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Income
4411I-50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Income
4411I-50299020	Printing and Publication	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Income
4411R-50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Regular
4411R-50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203020	Accountable Forms	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Regular
4411R-50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,500,000.00	#####		Regular
4411R-50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000,000.00	#####		Regular
4411R-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000,000.00	#####		Regular
4411R-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,830,000.00	5,830,000.00		Regular
4411R-50205010	Postage and Courier Services	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
4411R-50205020	Telephone	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	365,000.00	365,000.00		Regular
4411R-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Regular
4411R-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Regular
4411R-50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411-DXI-50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	320,000.00	320,000.00		DXI
4411-DXI-50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		DXI
4411-DXI-50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	21,200,353.00	#####		DXI
4411-DXI-50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		DXI
4411-DXI-50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,590,000.00	2,590,000.00		DXI
4411-DXI-50205020	Telephone	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		DXI
4411-DXI-50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		DXI
4411-DXI-50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,667,228.00	1,667,228.00		DXI
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,158,000.00	1,158,000.00		Population outreach program (GAD)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	72,000.00	72,000.00		Population outreach program (GAD)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	6,884,750.00	6,884,750.00		Newborn screening program (GAD)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		HIV-AIDS awareness, prevention and control (GAD)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		HIV-AIDS awareness, prevention and control (GAD)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,284,000.00	1,284,000.00		Implementation of reproductive health law - Family Planning - Commodity self-reliance (GAD)
50299020	Printing and Publication	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	26,000.00	26,000.00		Implementation of reproductive health law - Family Planning - Commodity self-reliance (GAD)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	198,193.00	198,193.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50299010	Advertising	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating Supplementary Feeding	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,337,310.00	1,337,310.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	415,870.00	415,870.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	8,800,000.00	8,800,000.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	528,000.00	528,000.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	550,375.00	550,375.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	192,750.00	192,750.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50299020	Printing and Publication	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	22,500.00	22,500.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	223,000.00	223,000.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		PHO Technical Office Operation and Maintenance, Implementing different health programs, projects and activities
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	352,685.00	352,685.00		Emerging & Re-Emerging Infectious Disease (EREID)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,632.00	70,632.00		Emerging & Re-Emerging Infectious Disease (EREID)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	4,717,531.20	4,717,531.20		Emerging & Re-Emerging Infectious Disease (EREID)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,190,000.00	1,190,000.00		To provide training to New Health Service Providers (GAD)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	4,640,731.20	4,640,731.20		Blood Program (Including hiring of Contract of Services & Job Orders)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	90,500.00	90,500.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50299010	Advertising	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50299020	Printing and Publication	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Disaster risk reduction management in health (DRRM-H)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Disaster risk reduction management in health (DRRM-H)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Disaster risk reduction management in health (DRRM-H)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	240,000.00	240,000.00		Disaster risk reduction management in health (DRRM-H)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Disaster risk reduction management in health (DRRM-H)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Environmental sanitation program (Excreta Disposal)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Environmental sanitation program (Excreta Disposal)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Environmental sanitation program (Excreta Disposal)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Environmental sanitation program (Excreta Disposal)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	224,000.00	224,000.00		Malaria Prevention and Control Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Filaria Prevention and Control Program

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Filaria Prevention and Control Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Schistosomiasis Disease Prevention & Control Program
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Schistosomiasis Disease Prevention & Control Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	661,792.00	661,792.00		Philippine Integrated Disease Surveillance & Response Program (including Hiring of COS and Job Orders_
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	96,400.00	96,400.00		Philippine Integrated Disease Surveillance & Response Program (including Hiring of COS and Job Orders_
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Philippine Integrated Disease Surveillance & Response Program (including Hiring of COS and Job Orders_
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Dental Health Program
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Dental Health Program
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dental Health Program

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dental Health Program
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dental Health Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Field Health Service Information System (FHSIS) Program
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Field Health Service Information System (FHSIS) Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Leprosy Control Program
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Leprosy Control Program
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Leprosy Control Program
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Leprosy Control Program
	1 Unit All-in-One Supertank Printer	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	PHO Technical Division Operation and Maintenance Implementing different health programs, projects and activities

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 2HP Split-type airconditioning unit including installation	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	PHO Technical Division Operation and Maintenance Implementing different health programs, projects and activities
	1 H2O Purification System that produce alkaline Mineral Purified Water	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	PHO Technical Division Operation and Maintenance Implementing different health programs, projects and activities
	1 Unit Laptop	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	65,946.00	65,946.00		Talay Rehabilitation Center (Behavioral Care Center)
50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,100,000.00	1,100,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	87,000.00	87,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Talay Rehabilitation Center (Behavioral Care Center)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Talay Rehabilitation Center
50202010	Training	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203010	Office Supplies	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		
50203070	Drugs and Medicines	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		
50203090	Fuel, Oil and Lubricants	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50203990	Other Supplies and Materials	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	1,040,000.00	1,040,000.00		
50206020	Prizes	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50205020	Telephone	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	18,500.00	18,500.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		
50299990	Other Maintenance and Operating	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	1,142,575.00	1,142,575.00		
50203990	Other Supplies and Materials	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		LGU Based Athletic Comptetions - (LCPC)
50299990	Other Maintenance and Operating	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	284,800.00	284,800.00		LGU Based Athletic Comptetions - (LCPC)
50203990	Other Supplies and Materials	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Negros Oriental Summer Learn to Swim - (LCPC)
50299990	Other Maintenance and Operating	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	164,800.00	164,800.00		Negros Oriental Summer Learn to Swim - (LCPC)
50203990	Other Supplies and Materials	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		The Great Filipino Workout (Civil Service Commission MC No. 38, series of 1992) for Provincial Employees
50299990	Other Maintenance and Operating	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		The Great Filipino Workout (Civil Service Commission MC No. 38, series of 1992) for Provincial Employees
50203990	Other Supplies and Materials	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Non-communicable and Lifestyle Diseases Prevention
50299990	Other Maintenance and Operating	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Non-communicable and Lifestyle Diseases Prevention

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 Units Desktop computer	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	110,000.00		110,000.00	
	2 Units Standard table tennis table	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	
	1 Unit Boxing ring portable	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	
	1 Set Taraflex trioflor	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	
	1 Unit Race clock - Portable	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	
50202010	Training	Office of the Clerk of Court - RTC	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203010	Office Supplies	Office of the Clerk of Court - RTC	NO	Competitive Bidding	January	January	February	March	GoP	160,000.00	160,000.00		
50205010	Postage and Courier Services	Office of the Clerk of Court - RTC	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50205020	Telephone	Office of the Clerk of Court - RTC	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Clerk of Court - RTC	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
1022-50202010	Training	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
1022-50203010	Office Supplies	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1022-50203990	Other Supplies and Materials	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
1022-50205010	Postage and Courier Services	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
1022-50205020	Telephone	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
1022-50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
1022-50213060	Repairs and Maintenance - Transportation Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
1022-50299010	Advertising	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
1022-50299020	Printing and Publication	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
1022-50299030	Representation	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
1022-50299990	Other Maintenance and Operating	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
10705030	Information and Communication Technology Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00		350,000.00	Personal computers complete with accessories UPS, computer printers, flatbed scanner (heavy duty)
10705020	Office Equipments	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Photocopier
	Computer software	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Legislative management tracking and information system
	Additional appropriation for the Improvement of SP Session Hall System (Phase II)	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Buildings and Other Structures
	Other Machinery and Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Automatic transfer switch generator (Additional Appropriation)
	Other Machinery and Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	170,000.00		170,000.00	Airconditioners
	Communication Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	Additional appropriation for the purchase of sound system (SP Session Hall)
50202010	Training	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Seminar - Workshop on Local legislation

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Seminar - Workshop on Local legislation
50203010	Office Supplies	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Formulation & enactment of the revised revenue code of the Province of Negros Oriental
50299010	Advertising	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Formulation & enactment of the revised revenue code of the Province of Negros Oriental
50202010	Training	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Formulation & enactment of the revised revenue code of the Province of Negros Oriental
50203010	Office Supplies	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		General revision of the schedule of market values for urban and agricultural lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
50299010	Advertising	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		General revision of the schedule of market values for urban and agricultural lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
50202010	Training	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		General revision of the schedule of market values for urban and agricultural lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
1999-104(24)GAD-50202010	Training	PESO	NO	Competitive Bidding	January	January	February	March	GoP	2,675,000.00	2,675,000.00		Program for marginalized women and persons with disabilities (PWD's)
1999-104(24)GAD-50203010	Office Supplies	PESO	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Program for marginalized women and persons with disabilities (PWD's)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-104(24)GAD-50203090	Fuel, Oil and Lubricants	PESO	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Program for marginalized women and persons with disabilities (PWD's)
1999-104(24)GAD-50203990	Other Supplies and Materials	PESO	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Program for marginalized women and persons with disabilities (PWD's)
1999-104(24)GAD-50299990	Other Maintenance and Operating	PESO	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Program for marginalized women and persons with disabilities (PWD's)
1999-89(24)-50202010	Training	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Wildlife and biodiversity conservation and management program
1999-89(24)-50203100	Agricultural and Marine Supplies	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Wildlife and biodiversity conservation and management program
1999-89(24)-50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Wildlife and biodiversity conservation and management program
1999-85(24)-50202010	Training	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Forest resource management program
1999-85(24)-50203100	Agricultural and Marine Supplies	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Forest resource management program

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999- 85(24)- 50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Forest resource management program
1999- 87(24)- 50202010	Training	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Climate change mitigation and adaptation program
1999- 87(24)- 50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	155,000.00	155,000.00		Climate change mitigation and adaptation program
1999- 87(24)- 50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	160,000.00	160,000.00		Climate change mitigation and adaptation program
1999- 88(24)- 50202010	Training	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Integrated water resource and watershed management program
1999- 88(24)- 50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Integrated water resource and watershed management program
1999- 88(24)- 50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Integrated water resource and watershed management program
1999- 91(24)- 50202010	Training	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	1,161,960.00	1,161,960.00		Mineral resource utilization management program

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999- 91(24)- 50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Mineral resource utilization management program
1999- 90(24)- 50203010	Office Supplies	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Administration and management of ENRD programs
1999- 90(24)- 50203090	Fuel, Oil and Lubricants	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Administration and management of ENRD programs
1999- 90(24)- 50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Administration and management of ENRD programs
1999- 90(24)- 50205010	Postage and Courier Services	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	3,300.00	3,300.00		Administration and management of ENRD programs
1999- 90(24)- 50213040	Repairs and Maintenance - Buildings and Other Structures	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Administration and management of ENRD programs
1999- 90(24)- 50213050	Repairs and Maintenance - Machinery and Equipment	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Administration and management of ENRD programs
1999- 90(24)- 50213060	Repairs and Maintenance - Transportation Equipment	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Administration and management of ENRD programs

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-90(24)-50299020	Printing and Publication	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Administration and management of ENRD programs
1999-86(24)-50202010	Training	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	1,135,000.00	1,135,000.00		Waster management (WM) program
1999-86(24)-50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Waster management (WM) program
1999-86(24)-50299990	Other Maintenance and Operating	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Waster management (WM) program
1999-84(24)-50202010	Training	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Coastal resource management program
1999-84(24)-50203100	Agricultural and Marine Supplies	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Coastal resource management program
1999-84(24)-50203990	Other Supplies and Materials	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Coastal resource management program
	3 Sets scuba equipment	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	Coastal resource management program

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Underwater scooter for Coral reef monitoring and assessment	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Coastal resource management program
	1 Unit Laptop	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Coastal resource management program
	1 Unit Motorcycle	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00		180,000.00	Integrated water resource and watershed management program
	1 Unit Laptop	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Integrated water resource and watershed management program
	2 Units Desktop with Printer	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	160,000.00		160,000.00	Mineral resource utilization management program
	1 Unit Drone	PGO-Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Mineral resource utilization management program
50203010	Office Supplies	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,335,500.00	1,335,500.00		Job Order, Monitoring, Records and Development
50205020	Telephone	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	393,000.00	393,000.00		Job Order, Monitoring, Records and Development
50203990	Other Supplies and Materials	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,725,000.00	1,725,000.00		Job Order, Monitoring, Records and Development

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	3,370,000.00	3,370,000.00		Job Order, Monitoring, Records and Development
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Job Order, Monitoring, Records and Development
	Repairs and Maintenance - Transportation Equipment	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Job Order, Monitoring, Records and Development
	Purchase of Generators to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	360,000.00	360,000.00		
	Purchase of Nebulizers to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Solar Lights to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
	Purchase of Monoblock Tables to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Water Supply Program	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Purchase of Water Pipes/ PE Tubes #1/2 for Communal use to be distributed to different Barangays in the 3rd District
	Purchase of Jetmatic Hand Pumps to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Purchase of Service Drop Wires to be Distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
	Purchase of Solar Lights to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Sports Equipment (basketball balls, volleyball balls, net and trophies) Intended for the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Tables and Chairs intended for the Senior Citizens in different LGUs/ Brgys. In the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Jetmatic Hand Pumps to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Polyethylene Pipes (1/2) to be distributed to different Barangays in the 3rd district	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Nebulizers to be distributed to different Barangays in the 3rd district	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Rice and Goods for Indigent Families in the 2nd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Purchase of Rice as subsidy to different Barangays, Municipalities and Cities in the 1st, 2nd and 3rd Districts	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,192,000.00	1,192,000.00		Poverty Alleviation Program
	Purchase of Water Pipes/ PE Tubes #1/2 for the 1st, 2nd and 3rd Districts	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
	Purchase of Service Drop Wires for the 1st, 2nd and 3rd Districts	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
	Purchase of Service Drop, Jetmatic Pumps and P.E. Pipes for distribution to different Barangays in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		
	Purchase of Other Supplies for distribution to different Barangays in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Medical Supplies for distribution to different Barangays in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
	Purchase of Sports Equipment for distribution to different Barangays in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	220,000.00	220,000.00		
	Purchase of Banana Planting Materials for LGU's	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	855,000.00	855,000.00		
	Purchase of Barley Seeds R.A. 8423	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
	Installation of Wifi Signal in Barangay Sto. Niño and Barangay Pal-ew, Tanjay City	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase Good Quality Plastic Rakes for various LGU's	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
	Purchase of Fabricated Rabbit Housing/ Cages with Roof	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	95,000.00	95,000.00		
	Purchase of HVCC - Good quality high value commercial crops	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
	Purchase of Electric Fans	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
	Purchase of Organic Fertilizers	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
	Purchase of Medicines for assistance to Indigent Patients	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Health and Medical Program
	Purchase of Rice as Subsidy to the Marginalized Sector of the Community in different Barangays in the 1st District of Negros Oriental	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Poverty Alleviation Program
	Purchase of Livestock	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Livelihood Program

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Sound System for Tinaogan Elementary School	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		
	Purchase of Water Dispensers for distribution to some Schools and Barangays in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
	Purchase of Service Drop Wires for Communal Electrification System to selected Barangays and LGUs in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		
	Purchase of P.E. Pipes 1/2 Inch for Communal Water System in selected Barangays and LGUs in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		
	Printer	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00		15,000.00	Job order, monitoring, records and development
	Laptop	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Job order, monitoring, records and development
	Computer set with printer	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Job order, monitoring, records and development
	DSLR with accessories	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Job order, monitoring, records and development
	1 Unit Split type air conditioner	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00		75,000.00	Job order, monitoring, records and development
	Desktop with accessories	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Job order, monitoring, records and development
	Purchase of Aircon	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Job order, monitoring, records and development
	Purchase of Ambulance	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Job order, monitoring, records and development
	Purchase of 1 Unit Dumptruck 4x4 - 4x6 Japan reconditioned surplus	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,600,000.00		1,600,000.00	Job order, monitoring, records and development

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Road concreting at Proper Barangay Sta. Agueda Pamplona	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Job order, monitoring, records and development
	Purchase 1 Unit Four-wheel drive patient transport vehicle with accessories and supplies for Poblacion VIII, Tanjay City	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Job order, monitoring, records and development
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Information, Education campaign on Women's Laws to service providers handling violence against women and their children/ trafficking in Persons Cases
50299020	Printing and Publication	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Information, Education campaign on Women's Laws to service providers handling violence against women and their children/ trafficking in Persons Cases
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Advocacy - Celebration of Women's Month, 18-Day Campaign on VAWC
50299020	Printing and Publication	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Advocacy - Celebration of Women's Month, 18-Day Campaign on VAWC
50206020	Prizes	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Advocacy - Celebration of Women's Month, 18-Day Campaign on VAWC
50203990	Other Supplies and Materials	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	115,000.00	115,000.00		NOSDEP Sports S.T.E.WARD Project (Selection, training, exposure, awards)/ Negros Oriental Women in different sports project

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	894,400.00	894,400.00		NOSDEP Sports S.T.E.WARD Project (Selection, training, exposure, awards)/ Negros Oriental Women in different sports project
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Training on Technology Transfer - Food Processing and Rug Making
50299990	Other Maintenance and Operating	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	633,110.00	633,110.00		Legal Assistance and Educational Support to Violence Against Women and Girls (to be undertaken by GWAVE)
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Livelihood skills developmet program
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	286,360.00	286,360.00		Livelihood Program
50203010	Office Supplies	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Livelihood Program
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50203010	Office Supplies	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50203990	Other Supplies and Materials	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	43,110.00	43,110.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Media Forum and Workshop for National Women's Month; 18-Day Campaign on Violence Against Women and their Children
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Annual GAD Planning and Budgeting
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	230,000.00	230,000.00		Monitoring & Evaluation of GAD PPAs
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		BPDOs Training on R.A. 10354 (RpRH Law)
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
50299020	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
	Water Supply Distribution Project	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Purchase of Hand Pumps with complete Accessories and PE Pipes with Fittings
	1 Set Desktop computer	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	Operation and Maintenance of Gender & Development Resource Coordinating Center - GADRCC
	1 Unit Printer	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00		20,000.00	Operation and Maintenance of Gender & Development Resource Coordinating Center - GADRCC

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 unit Project with Screen	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Operation and Maintenance of Gender & Development Resource Coordinating Center - GADRCC
	1 Unit Mobile customized surgical bus	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	7,000,000.00		7,000,000.00	Medical outreach program of the Provincial Government
	Upgraded Chicken Layer	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Livelihood Program
	1 Unit Commercial Dehydrator Machine	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Livelihood Program
	Water Supply Distribution Project	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Purchase of Hand Pumps with complete Accessories and PE Pipes with Fittings
	1 Unit UHF RFID	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	505,000.00		505,000.00	NOSDEP Sports S.T.E.WARD Project (Selection, training, exposure, awards)/ Negros Oriental Paddle for Womaanity Project
	1 Unit Electronic Scoreboard	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	NOSDEP Sports S.T.E.WARD Project (Selection, training, exposure, awards)/ Negros Oriental Paddle for Womaanity Project
	30% Quick Response Fund	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	52,655,329.20	#####		
	DRRM/CCA - Related trainings, drills, workshops, simulation exercises, Inter-Operability Activities, etc	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	8,500,000.00	8,500,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Development and Production of multihazard IEC materials	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Food and Food supplies	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Emergency preparedness for response (EPR)
	Emergency TeleCommunication (Telephone/ mobile)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Emergency preparedness for response (EPR)
	Other Supplies and Materials	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	162,434.80	162,434.80		Emergency preparedness for response (EPR)
	Fuel, Oil and Lubricants	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	650,000.00	650,000.00		Emergency preparedness for response (EPR)
	Procurement and installation of Tsunami early warning system (Zamboanguita, Siato, Sta. Catalina, Basay)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Procurement and installation of Localized flood early warning devices (Bais City, Guihulngan City, Tanjay city, Sibulan, Siaton, Sta. Catalina, Manjuyod, Dumaguete City, Basay, Bindoy, Tayasan and La Libertad)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase and Installation of Localized Agri-Weather Stations	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
	Upgrading of EOC digital monitoring and early warning device	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		
	One (1) Unit Skid Steer Loader	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Purchase of various debris clearing equipment
	One (1) Unit Compact Back Hoe	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Purchase of various debris clearing equipment
	Purchase and Installation of Command Center Module with ICT and Rescue Equipment	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	12,350,000.00	#####		
	Purchase and Installation of Internet Connectivity (VSAT system)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	650,000.00	650,000.00		
	Purchase and Installation of Radio Communications Network	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	6,500,000.00	6,500,000.00		
	Purchase and Installation of Solar Back-up Power Supply	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	11,500,000.00	#####		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase and Installation of Command Center Module with ICT and Rescue Equipment	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	5,700,000.00	5,700,000.00		
	Purchase and Installation of Community Kitchens	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	4,200,000.00	4,200,000.00		
	Purchase and Installation of Water Purification System	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	3,600,000.00	3,600,000.00		
	Purchase and Installation of Internet Connectivity (VSAT system)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Purchase and Installation of Radio Communications Network	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		
	Purchase and Installation of Solar Back-up Power Supply	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	5,100,000.00	5,100,000.00		
	Purchase and Installation of Water Impounding Reservoir	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	8,100,000.00	8,100,000.00		
	Purchase of Two (2) Units Hard Hull with 40 Horsepower (HP) Outboard Engine	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of One (1) Unit Emergency Response Vehicle	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		
	Purchase of Collapsed Structure Response Vehicle with Equipment	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	7,250,000.00	7,250,000.00		
	Purchase of Three (3) Units Multipurpose DRRM/CCA Vehicle	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	5,250,000.00	5,250,000.00		
	Construction of Footbridge in Barangay Nagbalaye, Sta. Catalina	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		
50202010	Training	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203010	Office Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	83,000.00	83,000.00		
50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	11,844,000.00	#####		
50203070	Drugs and Medicines	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50203120	Military, Police and Traffic Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50203990	Other Supplies and Materials	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	37,200.00	37,200.00		
50205010	Postage and Courier Services	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	2,000.00	2,000.00		
50205020	Telephone	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	12,800.00	12,800.00		
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
10705030	Information and Communication Technology Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	2 Units Desktop computer with printer

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Other Machinery and Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	155,000.00		155,000.00	2 Units Chainsaw
	Construction of Femake prison guard dormitory (GAD)	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	
1999-107(24)GAD-50202010	Training	PGO-Provincial Integrated Skills Training Center	NO	Competitive Bidding	January	January	February	March	GoP	1,570,298.00	1,570,298.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
1999-107(24)GAD-50203010	Office Supplies	PGO-Provincial Integrated Skills Training Center	NO	Competitive Bidding	January	January	February	March	GoP	162,012.00	162,012.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
1999-107(24)GAD-50203090	Fuel, Oil and Lubricants	PGO-Provincial Integrated Skills Training Center	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
	Operation and maintenance of the Provincial Peace and Order Council (PPOC)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Peace and Order Programs
	Capability development for Lupong Tagapamayapa and granting of incentives and awards	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Peace and Order Programs
	Capability development trainings for Identified lupong tagapamayapa members	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Peace and Order Programs
	Establishment of Provincial Peace and Order Council (POC) Office and Incident Command Center	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Peace and Order Programs
	Conduct of PPOC semestral performance assessment and evaluation and planning conference/ workshop	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Peace and Order Programs

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Formulation of Semi-Annual Magazine for POC/ELCAC/E-Clip/RCSP	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Peace and Order Programs
	Conduct of Seaborne patrol operation in the Province of Negros Oriental	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Peace and Order Programs
	Operation support for CIDG Negros Oriental Field Unit	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Peace and Order Programs
	Conduct of site validation/ assessment and M&E activities	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Peace and Order Programs
	Conduct of CSPP workshops/ training	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	144,000.00	144,000.00		Peace and Order Programs
	Conduct of capability building trainings and seminars on Bomb detection, anti-riot technique, ground defense tactics and related activities	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Peace and Order Programs
	Conduct of trainings & seminars, surveillance and awareness and other related activities to enhance the knowledge and strengthen the operations of NBI	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Peace and Order Programs
	Area security sustainment during Buglasan and other major activities in the Province	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Peace and Order Programs
	IEC on various PNP programs and community organization established	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Peace and Order Programs
	Capability on PNP Personnel on criminal investigation	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Peace and Order Programs
	Strengthening the capacity of Swat on counter terrorism	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Peace and Order Programs
	Support to task force octopus	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	40,000,000.00	#####		Peace and Order Programs

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of seaborne patrol/ Operations in the vicinity waters of Negros Oriental	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Peace and Order Programs
	All activities that will strengthen the awareness of the ICCs/lps to their rights	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Peace and Order Programs
	Strengthening of Provincial Anti-Drug Abuse Council	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Peace and Order Programs
	Provision of support to PDEA for the conduct of various drug enforcement activities/ Operations	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Peace and Order Programs
	Conduct of capability development trainings for PDEA personnel in coordination with partner agencies/ stakeholders	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Peace and Order Programs
	Conduct of monthly deliberations for Barangay drug clearing program	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Peace and Order Programs
	Provincewide Schools, College Campuses Youth Leaders Leadership Trainors Training	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Peace and Order Programs
	Operational support to counter insurgency for 302ng Brigade, 3IB, PA	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Peace and Order Programs
	Operational support to counter insurgency for 11IB, 3ID, PA	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		Peace and Order Programs
	Operational support to counter insurgency for 94IB, 3ID, PA	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Peace and Order Programs
	Operational support to counter insurgency for 302ng Brigade, 3IB, PA	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Peace and Order Programs
	Operational support for the Procurement of rice for CAFGU active auxiliary-I (CAA-I), CAFGU active auxiliary-II (CAA-II) rice subsidy	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	2,761,200.00	2,761,200.00		Peace and Order Programs

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of CAA-I, CAA-II and CDU patrol bases	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	590,000.00	590,000.00		Peace and Order Programs
	Separation or hospitalization support of CAA-II of the Province	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Peace and Order Programs
	Rice subsidy for CAFGU active auxiliary-II (CAA-II)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	5,967,000.00	5,967,000.00		Peace and Order Programs
	Life skills and socio-economic skills training for former rebels (FRs)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Peace and Order Programs
	Operationalization of halfway house/ processing center/ advocacy center for former rebels (FRs)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		Peace and Order Programs
	Support to NOPPO advisory council	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Peace and Order Programs
	Livelihood programs for ELCAC target Barangays (vegetable & HVC e-Commerce platform & upland fish production facility)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	650,000.00	650,000.00		Peace and Order Programs
	Rice subsidy for Bantay Gubat	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	2,808,000.00	2,808,000.00		Peace and Order Programs
	Conduct of multi-sectoral forum/ kapihan on Anti-Insurgency & IEC Production (tarpaulin, posters)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Peace and Order Programs
	Support to NOPPO for the conduct of various law enforcement activities	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Peace and Order Programs
	Operational support to Negros Oriental Provincial Police Office (NOPPO)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Peace and Order Programs
	Conduct of multi-sectoral forum/ Kapihan on Crime and Order	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Peace and Order Programs

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Opeartionalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF-ELCAC)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00	#####		Peace and Order Programs
	Provincewide youth leadership summit training	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Peace and Order Programs
	Support to the 302nd brigade for the purchase of twelve (12) K9 dogs and for the training of K9 dogs on Anti-explosive, bombs and illegal drugs	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Peace and Order Programs
	Capability building program through the conduct if search for outstanding Barangay peace and order committees (BPOCs) and outstanding Barangay tanod teams including the Provision of incentives	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Peace and Order Programs
	Support to NOPPO for the conduct of various drug enforcement activities	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Peace and Order Programs
	Conduct of symposia in Scholls & multi-sectoral forum/kapihan on the campaign against illegal drugs	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Peace and Order Programs
	Capability building for Barangay Anti-drug abuse council (BADAC's) and including the provision of incentives and awards to component ADACs	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Peace and Order Programs
	Operationalization of the Provincial Management Coordinating Committee (PMCC)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Peace and Order Programs
	Conduct of 10-day fire arson operation and investigation course (FAOIC) to 90 BFP personnel	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Public Safety Measures

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of equipment to facilitate the conduct of meetings, workshops, trainings and other forums and operational enhancement of the Provincial Peace and Order Council	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Peace and Order Programs
	Support to the 302nd brigade for the purchase of twelve (12) K9 dogs and for the training of K9 dogs on anti-explosive, bombs and illegal drugs	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	Peace and Order Programs
	Purchase of two (2) units motorcycle in support to NBI intelligence and surveillance operations	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Peace and Order Programs
	Purchase of five (5) units motorcycle for NOPPO	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00		900,000.00	Peace and Order Programs
	Provision of equipment to facilities the conduct of meetings, workshops, trainings and other forums and operational enhancement of the provincial anti-drug abuse council	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Peace and Order Programs
	Support to NOPPO advisory council	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Peace and Order Programs
	Acquisition of Pick-up for peace and order/ELCAC implementation purposes	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Peace and Order Programs
	Provision of vest and kevlar to NOPPO to preserve the life of the operating troops during operations	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	Peace and Order Programs
	Housing program phase 1 for former rebels	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	20,000,000.00		#####	Peace and Order Programs

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of rescue tools and equipment for BFP Negros Oriental	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Public Safety Measures
50202010	Training	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50203010	Office Supplies	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,115,000.00	1,115,000.00		
50205010	Postage and Courier Services	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
50205020	Telephone	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50213070	Repairs and Maintenance - Furnitures and Fixtures	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50299010	Advertising	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	5,500,000.00	5,500,000.00		
50299020	Printing and Publication	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	2,200,000.00	2,200,000.00		
50299050	Rent	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
	1 Unit Panaflex signage for Sidlakang Negros Showroom	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
	Labor and materials for the fabrication and installation of steel framing and layout, printing and installation of black billboard	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		
10706010	Motor Vehicles	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	1 Unit Service vehicle
10705090	Other Machinery and Equipment	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	2 Units 3-Toner aircon
	Sports tourism - Promoting tourist sites through sports tourism	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procureme nt	Schedule for Each Procurement Activity				Sourc e of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and maintenance of Sidlakang Negros Village (SNV) with contract of services - Tourism Operations Officer II
50213040	Repairs and Maintenance - Buildings and Other Structures	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and maintenance of Sidlakang Negros Village (SNV) with contract of services - Tourism Operations Officer II
	Repairs and Maintenance - Infrastructure Assets	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and maintenance of Sidlakang Negros Village (SNV) with contract of services - Tourism Operations Officer II
50202010	Training	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	299,400.00	299,400.00		Culture & Arts promotional activities
50203010	Office Supplies	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Culture & Arts promotional activities
50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Culture & Arts promotional activities
50299020	Printing and Publication	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Culture & Arts promotional activities
50299020	Rent	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Culture & Arts promotional activities
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Culture & Arts promotional activities
50202010	Training	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the Negros Oriental Provincial Tourism Council
50299020	Rent	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation of the Negros Oriental Provincial Tourism Council
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Negros Oriental Provincial Tourism Council
50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Buglasan Festival Celebration
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,506,200.00	1,506,200.00		Buglasan Festival Celebration

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Pasko sa sidlakang Negros Celebration
50299020	Rent	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Tourism roadshow cultural exchange program
50299010	Advertising	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Tourism roadshow cultural exchange program
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Tourism roadshow cultural exchange program
50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Dive 7 festival Negros Oriental
50299020	Rent	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Dive 7 festival Negros Oriental
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Dive 7 festival Negros Oriental
1999-108(24)GAD-50202010	Training	PGO-Technology and Livelihood Development Center	NO	Competitive Bidding	January	January	February	March	GoP	1,080,000.00	1,080,000.00		Skills development livelihood trainings for marginalized women
1999-106(24)GAD-50203010	Office Supplies	PGO-Technology and Livelihood Development Center	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Operation/administration of technology and livelihood development center
1999-106(24)GAD-50203090	Fuel, Oil and Lubricants	PGO-Technology and Livelihood Development Center	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Operation/administration of technology and livelihood development center
1999-106(24)GAD-50203990	Other Supplies and Materials	PGO-Technology and Livelihood Development Center	NO	Competitive Bidding	January	January	February	March	GoP	110,000.00	110,000.00		Operation/administration of technology and livelihood development center
1999-106(24)GAD-50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Technology and Livelihood Development Center	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Operation/administration of technology and livelihood development center

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-106(24)GAD-50213060	Repairs and Maintenance - Transportation Equipment	PGO-Technology and Livelihood Development Center	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Operation/administration of technology and livelihood development center
50202010	Training	Provincial Accountant's Office	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
50203010	Office Supplies	Provincial Accountant's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203990	Other Supplies and Materials	Provincial Accountant's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50205010	Postage and Courier Services	Provincial Accountant's Office	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		
50205020	Telephone	Provincial Accountant's Office	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Accountant's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50299030	Representation	Provincial Accountant's Office	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
50299990	Other Maintenance and Operating	Provincial Accountant's Office	NO	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		
8711-08(24)-50202010	Training	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	394,000.00	394,000.00		Malnourished - Communities livelihood sustainable program (MCLSP) - (LCPC)
8711-08(24)-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	209,000.00	209,000.00		Malnourished - Communities livelihood sustainable program (MCLSP) - (LCPC)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-07(24)-50202010	Training	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Interventions, advocacies and capability development trainings for 4-H club members in Negros Oriental (LCPC)
8711-07(24)-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Interventions, advocacies and capability development trainings for 4-H club members in Negros Oriental (LCPC)
8711-06(24)GAD-50202010	Training	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Negros Oriental Organic Agriculture Management Center (GAD)
8711-06(24)GAD-50203010	Office Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Negros Oriental Organic Agriculture Management Center (GAD)
8711-06(24)GAD-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	2,150,000.00	2,150,000.00		Negros Oriental Organic Agriculture Management Center (GAD)
8713-02-50203040-01	Animal/Zoological Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Provincial Aqua Culture Development Program
8713-02-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Provincial Aqua Culture Development Program
8713-02-50203990	Other Supplies and Materials	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Provincial Aqua Culture Development Program
8713-02-50213020	Repairs and Maintenance - Land Improvements	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	581,880.00	581,880.00		Provincial Aqua Culture Development Program
8712-02-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,423,928.00	1,423,928.00		Government Agricultural Development Center
8712-02-50299990	Other Maintenance and Operating	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Government Agricultural Development Center

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-50202010	Training	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
8711-50203010	Office Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
8711-50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
8711-50203990	Other Supplies and Materials	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	251,242.00	251,242.00		
8711-50205010	Postage and Courier Services	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	8,000.00	8,000.00		
8711-50205020	Telephone	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	48,000.00	48,000.00		
8711-50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
8711-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	635,000.00	635,000.00		
8711-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	750,000.00	750,000.00		
8711-50299020	Printing and Publication	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	110,000.00	110,000.00		
8711-50299040	Transportation and Delivery	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		
8711-50299050	Rent	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
8711-50299990	Other Maintenance and Operating	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	6,200.00	6,200.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Other Machinery and Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	290,000.00		290,000.00	1 Unit Submersible pump, 3HP with 1 Unit S-10000 servo motor control AC AVR, with 1 Unit 3-phase contactor with enclosure and switch for servo motor with 1 unit stainless steel water tank (2,000L capacity with complete floater device) with 1 Unit 15KVA step down transformer
	High quality drone camera with complete accessories	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	
10705030	Information and Communication Technology Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00		85,000.00	Computer set
10705030	Information and Communication Technology Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	99,579.00		99,579.00	High quality laptop
10705030	Information and Communication Technology Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,500.00		85,500.00	Laptop with printer
1999-271(24)GAD	Negros Oriental Provincial Government Scholarship Program for Agriculture & Fishiries - Year 2 (GAD)	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,492,500.00		1,492,500.00	
50202010	Training	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	500,000.00	500,000.00		
50203010	Office Supplies	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	250,000.00	250,000.00		
50205010	Postage and Courier Services	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	5,000.00	5,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	50,000.00	50,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	150,000.00	150,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	150,000.00	150,000.00		
50299020	Printing and Publication	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	10,000.00	10,000.00		
50202010	Training	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	200,000.00	200,000.00		Land titling project
50203090	Fuel, Oil and Lubricants	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	50,000.00	50,000.00		Land titling project
50203990	Other Supplies and Materials	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	110,000.00	110,000.00		Provision for a comfortable fan and queueing system) for women, pregnant women, elderly, and PWDs clients - (GAD)
50202010	Training	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	100,000.00	100,000.00		Tax mapping project
50203010	Office Supplies	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	100,000.00	100,000.00		Tax mapping project
50203990	Other Supplies and Materials	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	100,000.00	100,000.00		Tax mapping project
	Computer (with program/ software application for Queueing)	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	180,000.00	180,000.00		Provision for a comfortable waiting area (canopy/ rent, industrial fan, and queueing system) for women, pregnant women, elderly, and PWD's clients - (GAD)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Thermal printer	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	20,000.00	20,000.00		Provision for a comfortable waiting area (canopy/ rent, industrial fan, and queueing system) for women, pregnant women, elderly, and PWD's clients - (GAD)
	Heavy duty canopy/ tent	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	50,000.00	50,000.00		Provision for a comfortable waiting area (canopy/ rent, industrial fan, and queueing system) for women, pregnant women, elderly, and PWD's clients - (GAD)
20401010-02(42)T-50203010	Office Supplies	Provincial Assessor's Office - iTax	NO	Competitive Bidding	January	January	February	March	Trust Fund	31,199.00	31,199.00		
20401010-02(42)T-50203990	Other Supplies and Materials	Provincial Assessor's Office - iTax	NO	Competitive Bidding	January	January	February	March	Trust Fund	37,235.00	37,235.00		
20401010-02(42)T-50203090	Fuel, Oil and Lubricants	Provincial Assessor's Office - iTax	NO	Competitive Bidding	January	January	February	March	Trust Fund	137,570.00	137,570.00		
20401010-02(42)T-50205010	Postage and Courier Services	Provincial Assessor's Office - iTax	NO	Competitive Bidding	January	January	February	March	Trust Fund	6,000.00	6,000.00		
20401010-02(42)T-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Assessor's Office - iTax	NO	Competitive Bidding	January	January	February	March	Trust Fund	130,000.00	130,000.00		
	Repairs and Maintenance - IT Equipment	Provincial Assessor's Office - iTax	NO	Competitive Bidding	January	January	February	March	Trust Fund	112,760.00	112,760.00		
20401010-02(42)T-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Assessor's Office - iTax	NO	Competitive Bidding	January	January	February	March	Trust Fund	104,000.00	104,000.00		
20401010-02(42)T-10705030	Information and Communication Technology Equipment	Provincial Assessor's Office - iTax	NO	Competitive Bidding	January	January	February	March	Trust Fund	790,000.00		790,000.00	
50202010	Training	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
50203010	Office Supplies	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50205010	Postage and Courier Services	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50299020	Printing and Publication	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000.00	1,000.00		
50299030	Representation	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50299990	Other Maintenance and Operating	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
	Buildings and Other Structures	Provincial Budget Office	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00		400,000.00	Purchase of furniture and fixtures
50202010	Training	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50203010	Office Supplies	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		
50203090	Fuel, Oil and Lubricants	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,500,000.00	3,500,000.00		
50203990	Other Supplies and Materials	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50205010	Postage and Courier Services	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,500.00	3,500.00		
50205020	Telephone	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00	#####		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rent	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	240,000.00	240,000.00		
10705990	Other Machinery and Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00		600,000.00	8 Units Airconditioner - 3HP, split type, wall mounted with DC inverter
10705990	Other Machinery and Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	1 Unit Airconditioner, floor mounted, 3T
10705030	Information and Communication Technology Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	149,700.00		149,700.00	3 Units Printer, A3 - 3-in-1
10705030	Information and Communication Technology Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	18,000.00		18,000.00	4 pcs GPS (650VA, 350 watts)
10705030	Information and Communication Technology Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	5 Units Computer with 3-in-1 printer
10705030	Information and Communication Technology Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Laptop
10706010	Motor Vehicles	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	2 Units Motorcycle
8751-08(24)	Repairs and Maintenance - Infrastructure Assets	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	40,000,000.00	#####		Provincial roads & bridges)/ (including work/pther work or expenses)
8751-09(24)	Fuel, Oil and Lubricants	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Survey expenses of proposed infrastructure projects
50202010	Training	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203010	Office Supplies	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	548,000.00	548,000.00		
50205020	Telephone	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	23,000.00	23,000.00		
50212020	Janitorial Services	Provincial General Services Office	YES	Competitive Bidding	January	January	February	March	GoP	3,500,000.00	3,500,000.00		
50212030	Security Services	Provincial General Services Office	YES	Competitive Bidding	January	January	February	March	GoP	17,000,000.00	#####		
50213030	Repairs and Maintenance - Infrastructure Assets	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	7,000,000.00	7,000,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50299030	Representation	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50203090	Fuel, Oil and Lubricants	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	17,476,496.00	#####		Fuel, oil and lubricants for different Offices and Hospitals

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of Praxevilla Tennis Courts
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	734,250.00	734,250.00		Lamberto L. Macias Sports and Cultural Center
50203990	Other Supplies and Materials	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	364,900.00	364,900.00		Lamberto L. Macias Sports and Cultural Center
1999-39(24)-50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation of the civil society organization (CSO) Desk
1999-39(24)-50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation of the civil society organization (CSO) Desk
1999-39(24)-50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation of the civil society organization (CSO) Desk
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,950,000.00	1,950,000.00		
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,632,000.00	3,632,000.00		
50205010	Postage and Courier Services	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	63,000.00	63,000.00		
50205020	Telephone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	735,000.00	735,000.00		
50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	665,153.00	665,153.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	441,000.00	441,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	36,750.00	36,750.00		
50299020	Printing and Publication	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	238,000.00	238,000.00		
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
10707010	Furniture and Fixtures	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	2 Sala sets with center table, good quality
10707010	Furniture and Fixtures	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Conference table with Chairs (12-seater)
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		Awards and Incentives for Service Excellence
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Capability building program for all Officials and Employees
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of HRMIS Division
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	260,000.00	260,000.00		Operation and Maintenance of HRMIS Division
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of HRMIS Division
50205010	Postage and Courier Services	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of HRMIS Division

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing and Publication	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of HRMIS Division
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of HRMIS Division
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of HRMIS Division
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of HRMIS Division
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Philippine Civil Service Month Celebration
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Philippine Civil Service Month Celebration
50206020	Prizes	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Philippine Civil Service Month Celebration
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Philippine Civil Service Month Celebration
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of PESO
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	461,851.00	461,851.00		Operation and Maintenance of PESO
50299020	Printing and Publication	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation and Maintenance of Public Information Division
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,118,310.00	1,118,310.00		Operation and Maintenance of Public Information Division
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Public Information Division

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Operation and Maintenance of Public Information Division
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Public Information Division
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of Public Information Division
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Public Information Division
50203070	Drugs and Medicines	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	12,028,632.00	#####		Outreach Program
50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Outreach Program
50206020	Prizes	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,275,000.00	1,275,000.00		Timbayayong Awards
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Timbayayong Awards
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	44,400.00	44,400.00		Timbayayong Awards
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Timbayayong Awards
50299050	Rent	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Timbayayong Awards
50299050	Rent	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Provision for Presidential visits including authorized visits of secretaries and other representatives of the President, and visits of Foreign dignataries

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,250,000.00	1,250,000.00		Provision for Presidential visits including authorized visits of secretaries and other representatives of the President, and visits of Foreign dignataries
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Provision for Presidential visits including authorized visits of secretaries and other representatives of the President, and visits of Foreign dignataries
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Provision for Presidential visits including authorized visits of secretaries and other representatives of the President, and visits of Foreign dignataries
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Capacity development program of the Provincial Federation of Sangguniang Kabataan
50299050	Rent	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	540,000.00	540,000.00		Establishment and Operation of Liason Office in Manila including Contract of Service for 1 Administrative Officer III and 1 Administrative Assistant II
50205020	Telephone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	24,000.00	24,000.00		Establishment and Operation of Liason Office in Manila including Contract of Service for 1 Administrative Officer III and 1 Administrative Assistant II

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	310,472.00	310,472.00		Establishment and Operation of Liason Office in Manila including Contract of Service for 1 Administrative Officer III and 1 Administrative Assistant II
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Operation of the Provincial Cooperative Development Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	94,400.00	94,400.00		Operation of the Provincial Cooperative Development Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Cooperative Development Council
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Cooperative Development Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the PDRRM Council
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the PDRRM Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	295,000.00	295,000.00		Operation and Maintenance of the LDRRM Division
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of the LDRRM Division
50205020	Telephone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of the LDRRM Division

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Operation and Maintenance of the LDRRM Division
50205010	Postage and Courier Services	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Operation and Maintenance of the LDRRM Division
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation and Maintenance of the LDRRM Division
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of the LDRRM Division
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of the LDRRM Division
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203080	Medical, Dental and Laboratory Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	385,000.00	385,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the Provincial Drug Abuse Prevention Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	56,000.00	56,000.00		Operation of the Provincial Drug Abuse Prevention Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	140,000.00	140,000.00		Operation of the Negros Oriental Sports and Cultural Facilities Board of Management
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		Operation of the Negros Oriental Sports and Cultural Facilities Board of Management

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Operation of the Negros Oriental Sports and Cultural Facilities Board of Management
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Information Technology Division
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50205020	Telephone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,200.00	85,200.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of Geographical Information System (GIS) Unit

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of Geographical Information System (GIS) Unit
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation and Maintenance of Geographical Information System (GIS) Unit
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation of the MSMED Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the MSMED Council
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Operation of the MSMED Council
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the MSMED Council
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of Local Price Coordinating Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation of Local Price Coordinating Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of Local Price Coordinating Council
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation of Local Roads Management Team
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of Local Roads Management Team
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation of the Civil Society Organization (CSO) Desk
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation of Public Financial Management Team

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation of Public Financial Management Team
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Operation of Public Financial Management Team
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Purchase of Other Supplies and Materials for Donation to Barangays, Schools and other Government Offices in the Province
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the Committee on Anti-Red Tape
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Centennial Founding Anniversary Celebration of the Provincial Government of Negros Oriental
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Aid to Bar Takers of Law Schools in Negros Oriental Legal Mission
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000,000.00	#####		Poverty Alleviation Program
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Operationalization of the Tamlang Valley Management Council
50299020	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operationalization of the Tamlang Valley Management Council
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Tamlang Valley Management Council
10705990	Other Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	396,000.00		396,000.00	Operation and Maintenance of Public Library - 3 Units Floor mounted air conditioner, 3 Tonner (with Piping and Installation)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Information and Communication Technology Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Operation and Maintenance of Public Library - 3 Units Floor mounted air conditioner, 3 Tonner (with Piping and Installation)
10705990	Other Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Purchase of various machineries and equipment for donation to Barangays, Schools, and other Government Offices in the Province
	IT Equipment and Software	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Purchase if IT Equipment and Software for Donation to Barangays, Schoolds, and other Government Offices in the Province
10707010	Furniture and Fixtures	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Operation and Maintenance of LDRRM Division
10706010	Motor Vehicles	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Operation and Maintenance of HRMIS Division - 1 Unit Motorcycle
	4 Units 3-in-1 Printer	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	48,000.00		48,000.00	Operation and Maintenance of HRMIS Division
	2 Units Laptop	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Operation and Maintenance of HRMIS Division
	1 Unit Aircon, floor mounted split type	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Operation of the MSMED Council
	5 Units Laptop	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00		450,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit
	1 Unit DJI MAVIC Drone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit
	4 Units GPS GARMIN	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 Units Geo-tagging camera	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit
	1 Unit A3 Laser Printer	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit
20401010(73)T-50203010	Office Supplies	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
20401010(73)T-50203090	Fuel, Oil and Lubricants	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
20401010(73)T-50299010	Advertising	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
20401010(73)T-50203990	Other Supplies and Materials	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
20401010(73)T-50299020	Printing and Publication	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
20401010(73)T-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010(73)T-50202010	Training	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
20401010(73)T-10705020	Office Equipments	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	
20401010(73)T-10705030	Office Equipments	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	1 Unit Laptop & 1 Unit Desktop
50202010	Training	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203010	Office Supplies	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203990	Other Supplies and Materials	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
50205010	Postage and Courier Services	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50299030	Representation	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50299990	Other Maintenance and Operating	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Legal Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50203010	Office Supplies	Provincial Legal Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Provincial Legal Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50205010	Postage and Courier Services	Provincial Legal Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Legal Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50299020	Printing and Publication	Provincial Legal Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
50299990	Other Maintenance and Operating	Provincial Legal Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
10705030	Information and Communication Technology Equipment	Provincial Legal Office	NO	Competitive Bidding	January	January	February	March	GoP	48,800.00		48,800.00	1 Unit Laptop
1041-03(24)-50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Updating of Provincial Development and investment program (PDIP) 2023-2033
1041-03(24)-50203010	Office Supplies	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Updating of Provincial Development and investment program (PDIP) 2023-2033
1041-05(24)-50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Statistics committee (PSC)
1041-01(24)-50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Operation of Provincial Development Council
1041-01(24)-50203010	Office Supplies	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of Provincial Development Council

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-07(24)-50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the comprehensive development plan-technical assessment committee (CDP-TAC)
1041-06(24)-50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial project monitoring committee (PPMC)
1041-04(24)-50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Updating of DRR-CCA Enhanced Provincial development and physical framework plan 2023-2033
1041-04(24)-50203010	Office Supplies	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Updating of DRR-CCA Enhanced Provincial development and physical framework plan 2023-2033
1041-04(24)-50299990	Other Maintenance and Operating	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Updating of DRR-CCA Enhanced Provincial development and physical framework plan 2023-2033
1041-02(24)-50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	140,000.00	140,000.00		Operation of Provincial land use committee
1041-02(24)-50203010	Office Supplies	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Operation of Provincial land use committee
50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203010	Office Supplies	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50205010	Postage and Courier Services	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	6,620.00	6,620.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50299030	Representation	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50299990	Other Maintenance and Operating	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50202010	Training	Provincial Prosecutor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203010	Office Supplies	Provincial Prosecutor's Office	NO	Competitive Bidding	January	January	February	March	GoP	162,750.00	162,750.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Prosecutor's Office	NO	Competitive Bidding	January	January	February	March	GoP	28,000.00	28,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Prosecutor's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,500.00	3,500.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Repairs and Maintenance - Furnitures and Fixtures	Provincial Prosecutor's Office	NO	Competitive Bidding	January	January	February	March	GoP	36,558.00	36,558.00		
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203060	Welfare Goods	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50205020	Telephone	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50299030	Representation	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	102,000.00	102,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Furniture and Fixtures	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	5-Seater metal iron waiting chair
10705030	Information and Communication Technology Equipment	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	1 Unit Laptop
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Senior Citizen's Welfare Program
50299050	Rent	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Senior Citizen's Welfare Program
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Senior Citizen's Welfare Program
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Senior Citizen's Welfare Program
50203090	Fuel, Oil and Lubricants	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Senior Citizen's Welfare Program
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	6,750,000.00	6,750,000.00		Augmentation of Social Pension for Senior Citizens

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	983,144.00	983,144.00		Persons with disabilities welfare and development program
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Persons with disabilities welfare and development program
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	653,732.00	653,732.00		Persons with disabilities welfare and development program
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operaiton and maintenance of In-house persons with disability affairs office (PDAO)
50205020	Telephone	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Operaiton and maintenance of In-house persons with disability affairs office (PDAO)
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operaiton and maintenance of In-house persons with disability affairs office (PDAO)
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation & maintenance of the Provincial Council for Disability Affairs Office
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Operation & maintenance of the Provincial Council for Disability Affairs Office

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation & maintenance of the Provincial Council for Disability Affairs Office
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Wellness of senior citizens and persons with disabilities adapted sports
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Wellness of senior citizens and persons with disabilities adapted sports
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Wellness of senior citizens and persons with disabilities adapted sports
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Children with disability (CWD) in sports, computer games and children in E-sports program
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Children with disability (CWD) in sports, computer games and children in E-sports program
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Disability Awareness Campaign (DIAC)
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Disability Awareness Campaign (DIAC)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Table with swivel chairs	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Persons with disabilities welfare and development program
	Desktop computers with printer	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	1,700,000.00		1,700,000.00	Senior Citizen's Welfare Program
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Children in conflict with the Law/child social protection program (CICL/CNSP) support services
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Children in conflict with the Law/child social protection program (CICL/CNSP) support services
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	72,016.00	72,016.00		Operation and maintenance of the child minding center
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and maintenance of the child minding center
50205020	Telephone	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Operation and maintenance of the child minding center
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation and maintenance of the child minding center

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Provincial Counterpart for the Regional Rehabilitation Center for Youth
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Operation and maintenance of the Provincial Council for the Welfare of Children (PCWC)
50203090	Fuel, Oil and Lubricants	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and maintenance of the Provincial Council for the Welfare of Children (PCWC)
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and maintenance of the Provincial Council for the Welfare of Children (PCWC)
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and maintenance of the Provincial Council for the Welfare of Children (PCWC)
50299050	Rent	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Children's Welfare and Development Program
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		Children's Welfare and Development Program
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Children's Welfare and Development Program

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Children's Welfare and Development Program
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	850,000.00	850,000.00		Youth Welfare and Development Program
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Youth Welfare and Development Program
	Budget allocation necessary for the completion of bahay pag-asa in Talay, Dumaguete City	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Monitoring and evaluation workshops of PCAT - VAWC members (GAD)
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	850,000.00	850,000.00		Provision of relief goods (GAD)
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	895,000.00	895,000.00		Capacity building seminars and workshops (GAD)
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Purchase of appliances and other supplies and materials (GAD)

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Day Care Centers at Puan, Vallehermoso; Luyang, Mabinay and Barangay 4, Siaton (GAD)	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	1,200,000.00		1,200,000.00	
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Population Outreach Program
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Population and Development Program (POPDEV)
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Adolescence and Health Development Program
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		KATROPA/ERPAT
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		KATROPA/ERPAT
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Support to Pantawid Program
1091-50202010	Training	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091- 50203010	Office Supplies	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
1091- 50203020	Accountable Forms	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
1091- 50203020- 01	Accountable Forms - PTO for Resale to LGU	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00	#####		
1091- 50203990	Other Supplies and Materials	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
1091- 50205010	Postage and Courier Services	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
1091- 50205020	Telephone	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
1091- 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
1091- 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
1091- 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
1091- 50299010	Advertising	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
1091- 50299020	Printing and Publication	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	650,000.00	650,000.00		
1091- 50299030	Representation	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
1091- 50299040	Transportation and Delivery	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-50299990	Other Maintenance and Operating	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50202010	Training	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Real property tax administration (RPTA)
50203010	Office Supplies	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	18,000.00	18,000.00		Real property tax administration (RPTA)
50203090	Fuel, Oil and Lubricants	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	42,000.00	42,000.00		Real property tax administration (RPTA)
50203010	Office Supplies	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of Local Board of Assessment Appeals
50202010	Training	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	620,000.00	620,000.00		Operation of the Local Finance Committee
50203010	Office Supplies	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	71,800.00	71,800.00		Operation of the Local Finance Committee
8721-50202010	Training	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Regular
8721-50203010	Office Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Regular
8721-50203020	Accountable Forms	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
8721-50203990	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
8721-50205010	Postage and Courier Services	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		Regular
8721-50205020	Telephone	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	48,000.00	48,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Regular
8721-50213060	Repairs and Maintenance - Transportation Equipment	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	375,000.00	375,000.00		Regular
10705990	Other Machinery and Equipment	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	155,000.00		155,000.00	1 Unit 4HP floor mounted aircon (Inverter)
8721-09(24)-50202010	Training	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Prevention, control and Mitigating Measures of Livestock and Poultry Disease Program
8721-09(24)-50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Prevention, control and Mitigating Measures of Livestock and Poultry Disease Program
8721-02(24)-50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Enhanced native chicken upgrading and demonstration station
8721-02(24)-50203990	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Enhanced native chicken upgrading and demonstration station
8721-06(24)-50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Monitoring and surveillance of animal diseases
8721-04(24)-50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Small ruminant breeder productin and demonstration station
8721-03(24)-50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Native chicken hatchery production program
8721-03(24)-50203990	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Native chicken hatchery production program
8721-10(24)-50203990	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Liquid nitrogen plant
8721-10(24)-50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Liquid nitrogen plant

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-08(24)-50202010	Training	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	115,000.00	115,000.00		Diary production program (Gatasan Barangay) - LCPC
8721-08(24)-50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	585,000.00	585,000.00		Diary production program (Gatasan Barangay) - LCPC
8721-07(24)GAD-50202010	Training	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Provincial intensified rabies eradication program (GAD)
8721-07(24)GAD-50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,735,000.00	1,735,000.00		Provincial intensified rabies eradication program (GAD)
8721-07(24)GAD-50203990	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Provincial intensified rabies eradication program (GAD)
8721-05(24)-50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Monogastic breeder production and demonstration station
8721-05(24)-50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Monogastic breeder production and demonstration station
	1 Unit Pharmaceutical refrigerator	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	125,000.00		125,000.00	Provincial intensified rabies eradication program (GAD)
	1 Unit Computer with printer	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Provincial intensified rabies eradication program (GAD)
	Goat dispersal project under DA-SAAD - (GAD)	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,170,000.00		1,170,000.00	
1999-31(24)-50202010	Training	Registry of Deeds	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Support Services to the office of the Register of Deeds
1999-31(24)-50203010	Office Supplies	Registry of Deeds	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Support Services to the office of the Register of Deeds

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-31(24)-50202010	Training	Registry of Deeds	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Support Services to the office of the Register of Deeds
50202010	Training	Sangguniang Panlalawigan	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50203010	Office Supplies	Sangguniang Panlalawigan	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203990	Other Supplies and Materials	Sangguniang Panlalawigan	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50205010	Postage and Courier Services	Sangguniang Panlalawigan	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020	Telephone	Sangguniang Panlalawigan	NO	Competitive Bidding	January	January	February	March	GoP	175,000.00	175,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Sangguniang Panlalawigan	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlalawigan	NO	Competitive Bidding	January	January	February	March	GoP	1,400,000.00	1,400,000.00		
50299990	Other Maintenance and Operating	Sangguniang Panlalawigan	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
20% Development Fund													
	Additional appropriation for the Completion of NOPH Annex Isolation Building, NOPH Dumaguete City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Additional appropriation for the replacement of NOPH Elevators at the Central Block Building & OPD Department, NOPH, Dumaguete City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	18,000,000.00		#####	
	Additional appropriation for the completion of NOPH Ramp at the Central Block Building, NOPH Dumaguete City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	750,000.00		750,000.00	
	Expansion of NOPH emergency Building, NOPH Dumaguete City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement/ enhancement of NOPH Nurses' Stations at the Centra; Block Buildings and Pediatrics Department, NOPH, Dumaguete City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	
	Improvement/ Enhancement of NOPH Pediatrics Department Intensive Care Unit (ICU), NOPH Dumaguete City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	
	Site development and construction of Municipal Evacuation Center - Area 2, at Barangay Tampocon I, Municipality of Ayungon	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		#####	
	Safe closure and rehabilitation of Municipal Dumpsite at Jugno, Municipality of Amlan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	
	Additional funding for development of Sanitary Landfill (SLF) at Tambojangin, Municipality of Amlan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Establishment of Mangrove Forest Park, Barangay Malusay, Guihulngan City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		#####	
	Concreting/ Improvement of Barangay Tagbino - Barangay guba Farm to Market Road, Municipality of Vallehermoso	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Local road construction/ Development at Barangay Tala-on to Crossing Aya, Municipality of La Libertad	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Concreting of access Road at Barangay Apanangon, Municipality of Jimalalud	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting of access road at Barangay Cabang to Barangay Tamao, Municipality of Jimalalud	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of access road at Barangay Talamban to Barangay Aglahug, Municipality of Jimalalud	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting/ Improvement of Farm to Market road at Sitio Inayawan, Barangay Dalaupon, Municipality of Tayasan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	
	Concreting/ Improvement of Farm to market road (Intermittent) at Proper Pinocawan to Sitio Mabigo, Barangay Lag-it, Municipality of Tayasan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting/ Improvement of Farm to Market Road (Intermittent) at Sitio Patic, Barangay Tambulan to Sitio Mang-igot, Barangay Pinocawan, Municipality of Tayasan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting/ Improvement of Farm to Market Road at Proper Pinalubngan, Municipality of Tayasan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Concreting of access Road to Municipal Evacuation Center - Area 2, Barangay Tampocon I, Municipality of Ayungon	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Road concreting in Sitio Mabais-Sitio Tonggo, Barangay Danawan, Municipality of Bindoy	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting/ Improvement of FMR from Junction Proper Cabcanam going to Barangay Candabong, Municipality of Manjuyod	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting of San Jose Main Road, Municipality of Manjuyod	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	7,500,000.00		7,500,000.00	

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Road, Barangay Dunggo-an, Municipality of Manjuyod	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	7,500,000.00		7,500,000.00	
	Road Concreting at Sitio Locso-on, Barangay Campanun-an, Municipality of Mabinay	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Rehabilitation/ Improvement of Paniabonan Municipality Mabinay - Guihob, Municipality of La Libertad Provincial Road (Highway 2000)	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000,000.00		#####	
	Construction of Cabanlutan Bridge, Bais City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000,000.00		#####	
	Improvement/ Rehabilitation of Farm to Market Road at Barangay Panala-an, Bais City (Intermittent Section)	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Concreting of Road from Boundary of Barangay Azagra to National Highway, Municipality of Pamplona	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	
	Concreting of Road at Sitio Bugang, Poblacion, Municipality of Pamplona	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	
	Improvement of Road at Hinutungan River going to Barangay Daatagon, Municipality of Pamplona	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Concreting of Road leading to Swine Multiplier and Techno Demo Farm at Tambojangin, Municipality of Amlan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	6,000,000.00		6,000,000.00	
	Improvement/ Rehabilitation/ Construction of Barangay Balili Road, Municipality of Valencia	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		#####	

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRDP Conterpart: Rehabilitation and Upgrading of FMR, Poblacion, Municipality of Sta. Catalina - Barangay Dobbob, Municipality of Valencia	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	21,909,364.00		#####	
	Concreting of Barangay Roaad from Liptong woodland to Tube Settler, Municipality of Bacong	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Concreting of Capitan Ponso and Mabini Muncipal Streets with Canal, Municipality of Dauin	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Concreting of Municipal Streets, Poblacion, Municipal of Zamboanguita	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Concreting/ Improvement of Farm to Market Road at Sitio Pagang, Barangay Caticugan, Municipality of Siaton	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Rehabilitation of Casalaan Footbridge, Barangay Casalaan, Municipality of Siaton	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	7,000,000.00		7,000,000.00	
	Road Concreting from Sitio Bunsod, Barangay Obat to Barangay Proper Caigangan, Municipality of Sta. Catalina	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		#####	
	Road Concreting and 2 Barrel Box Culvert Located in Sawaan I, Baragany Sto. Rosario, Municipality of Sta. Catalina	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Construction/ Improvement of Farm to Market Road at Sitio Nagwaling, Barangay Dawis, Bayawan City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Improvement of Valencia Water Works System, Municipality of Valencia	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Construction of River Control Dike in Barangay Hibaiyo, Guihulngan City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Flood/ River Control, Barangay Pacuan, Municipality of La Libertad	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Construction of Box Culvert at Barangay Sampiniton Municipality of Jimalalud	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		#####	
	Construction of river control along Alangilan - Matanog Provincial Road, Municipality of Sta. Catalina	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	16,250,000.00		#####	
	Construction of Shoreline Protection - Poblacion, Municipality of San Jose	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Construction of Shoreline Protection - Poblacion to Siwagon, Municipality of Sibulan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Construction of River Control - Sitio Talay, Barangay San Isidro, Tanjay City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		#####	
	Construction of River Control at Sitio Sto. Niño, Barangay San Pedro, Municipality of Sta. Catalina	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Improvement of Old Cultural Center, Phase III, Canlaon City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Rehabilitation/ Improvement of Multipurpose Hall/ Building at Poblacion, Municipality of Vallehermoso	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Additional appropriation for the Completion of Multipurpose building at Sitio Bugang, Poblacion, Municipality of Pamplona	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	
	Construction of Multipurpose Building, Poblacion I, Dumaguete City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Proc	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of covered court, Barangay Apo Island, Municipality of Dauin	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Completion of covered court at Bugay Proper, Bayawan City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Construction of Multi Purpose Building beside the Municipal Hall, Poblacion, Municipality of Basay	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	
	Construction of 2-Storey Dormitory Type Building at Mabinay Spring, Municipality of Mabinay	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		#####	
	Construction of Mantalip Visitor's Facility cum Guard House, Phase II, Municipality of Bindoy	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#####	

Prepared By:

Reviewed by:

Approved by:

WILMA D. PADILLA
BAC-Secretariat Head

Atty. ARTHUR FRAN P. TOLCIDAS
BAC - Chairperson

Hon. MANUEL L. SAGARBARRIA
Provincial Governor