Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-5R-		Bais District		Competitive									
50202010	Training	Hospital	NO	Bidding	January	January	February	March	GoP	35,000.00	35,000.00		Regular
4421-5R-		Bais District		Competitive							1 - 0 0 0 0 0 0		
50203010	Office Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Regular
4421-5R-		Bais District		Competitive									
50203020	Accountable Forms	Hospital	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-5R-		Bais District		Competitive									
50203050	Food Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Regular
4421-5R-		Bais District		Competitive									
50203070	Drugs and Medicines	Hospital	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Regular
4421-5R-	Medical, Dental and Laboratory	Bais District		Competitive									
50203080	Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	591,065.00	591,065.00		Regular
4421-5R-		Bais District		Competitive									
50203990	Other Supplies and Materials	Hospital	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Regular
4421-51-		Bais District		Competitive									
50202010	Training	Hospital	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-51-		Bais District		Competitive									
50203010	Office Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Income
4421-51-		Bais District		Competitive		-	-						
50203050	Food Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-51-		Bais District		Competitive									
50203070	Drugs and Medicines	Hospital	NO	Bidding	January	January	February	March	GoP	678,850.00	678,850.00		Income
4421-51-	Medical, Dental and Laboratory	Bais District		Competitive									
50203080	Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	550,000.00	550,000.00		Income
4421-51-		Bais District		Competitive	,	,				,	,		
50203090	Fuel, Oil and Lubricants	Hospital	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-51-		Bais District		Competitive	, ,	,	,			,	,		
50203990	Other Supplies and Materials	Hospital	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-51-		Bais District	_	Competitive	- ,	,	,		-	,	,		
50205010	Postage and Courier Services	Hospital	NO	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Income
4421-51-		Bais District		Competitive	5 J	j	·,			,	,		
50205020	Telephone	Hospital	NO	Bidding	January	January	February	March	GoP	45,000.00	45,000.00		Income
4421-51-	Repairs and Maintenance -	Bais District		Competitive	- ······	· · · · · · · · · · · · · · · · · · ·		1					
50213040	Buildings and Other Structures	Hospital	NO	Bidding	January	January	February	March	GoP	102,000.00	102,000.00		Income
4421-51-	Repairs and Maintenance -	Bais District	1	Competitive						,			
50213050	Machinery and Equipment	Hospital	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-51-	Repairs and Maintenance -	Bais District	1.10	Competitive		cadai y	· cordary	aron		100,000.00			
50213060	Transportation Equipment	Hospital	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
2.22.0000	Medical, Dental and Laboratory	Bais District	1.10	Competitive		cadai y	· cordary	aron		00,000.00	00,000.00		Newborn screening program
50203080		Hospital	NO	Bidding	January	January	February	March	GoP	274,750.00	274,750.00		(GAD)

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-7R- 50202010	Training	Bayawan District Hospital		Competitive Bidding	January	January	February	March	GoP	170,300.00	170,300.00		Regular
4421-7R- 50203010	Office Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	175,000.00	175,000.00		Regular
4421-7R- 50203020	Accountable Forms	Bayawan District Hospital		Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
4421-7R- 50203050	Food Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,460,000.00	1,460,000.00		Regular
4421-7R- 50203070	Drugs and Medicines	Bayawan District Hospital		Competitive Bidding	January	January	February	March	GoP	3,300,000.00	3,300,000.00		Regular
4421-7R- 50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	4,500,000.00	4,500,000.00		Regular
4421-7R- 50203090	Fuel, Oil and Lubricants	Bayawan District Hospital		Competitive Bidding	January	January	February	March	GoP	360,000.00	360,000.00		Regular
4421-7R- 50203990	Other Supplies and Materials	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Regular
4421-7R- 50205010	Postage and Courier Services	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
4421-7R- 50205020	Telephone	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	48,000.00	48,000.00		Regular
4421-7R- 50213040	Repairs and Maintenance - Buildings and Other Structures	Bayawan District Hospital		Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Regular
4421-7R- 50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	195,000.00	195,000.00		Regular
4421-7R- 50213060	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Auvenusement	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-7R- 50299020	Printing and Publication	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Regular
4421-7R- 50299990	Other Maintenance and Operating	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	27,050.00	27,050.00		Regular
4421-7I- 50202010	Training	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
4421-7I- 50203010	Office Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	440,000.00	440,000.00		Income
4421-7I- 50203020	Accountable Forms	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Income
4421-7I- 50203050	Food Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,340,000.00	1,340,000.00		Income
4421-7I- 50203070	Drugs and Medicines	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,754,289.00	1,754,289.00		Income
4421-7I- 50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Income
4421-7I- 50203090	Fuel, Oil and Lubricants	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	510,000.00	510,000.00		Income
4421-7I- 50203990	Other Supplies and Materials	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	572,547.00	572,547.00		Income
4421-7I- 50205010	Postage and Courier Services	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Income
4421-7I- 50205020	Telephone	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		Income
4421-7I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Bayawan District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income

Code Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt pening of Bids Posting of Award Signing Early **IB/REI** MOOE CO Total Proc 4421-71-Repairs and Maintenance -Bayawan Competitive District Hospital Bidding 100.000.00 100.000.00 50213050 Machinery and Equipment NO GoP Januarv Januarv Februarv March Income 4421-71-Repairs and Maintenance -Bayawan Competitive 100,000.00 50213060 Transportation Equipment District Hospital NO Biddina January January February March GoP 100,000.00 Income 4421-71-Bayawan Competitive Printing and Publication 60.000.00 60.000.00 50299020 District Hospital NO Bidding January February March GoP Income January 4421-71-Bayawan Competitive 50299990 Other Maintenance and Operating District Hospital NO Bidding GoP 50,000.00 50,000.00 Income January January February March Implementation of expanded Medical, Dental and Laboratory newborn screening program Bayawan Competitive 50203080 Supplies District Hospital NO Bidding January January February March GoP 350,000.00 350,000.00 (GAD) Competitive Procurement of Drugs and Bayawan 180,112.00 50203070 Drugs and Medicines District Hospital NO Bidding March GoP 180,112.00 Medicine (GAD) January January February Bayawan Competitive Procurement of Medical 50203990 Other Supplies and Materials District Hospital NO Bidding March GoP 108,500.00 108,500.00 Equipment (GAD) January February January Medical, Dental and Laboratory Bayawan Competitive Procurement of Medical 50203080 Supplies District Hospital NO Bidding GoP 83,000.00 83,000.00 Equipment (GAD) January January February March Competitive Procurement of Medical Bayawan 3 Units Infusion Pump District Hospital NO Bidding 240,000.00 240,000.00 Equipment (GAD) January January February March GoP Bids and Awards Committee -Competitive 50202010 Training Secretariat NO Bidding 337.600.00 337.600.00 Januarv Januarv Februarv March GoP Bids and Awards Committee -Competitive 420,000.00 50203010 Office Supplies Secretariat Bidding GoP 420,000.00 NO January January February March Bids and Awards Committee Competitive 100,000.00 50203990 Other Supplies and Materials Secretariat NO Bidding GoP 100,000.00 January January February March

Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Code Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme (brief description of e of Advertisement/ Submission/O Contract Notice of an Funds Project) nt pening of Bids Posting of Award Signing Early **IB/REI** MOOE CO Total Proc Bids and Awards Committee -Competitive 30,000.00 30,000.00 50205020 Other Supplies and Materials Secretariat NO Bidding January February March GoP January Bids and Awards Repairs and Maintenance -Committee -Competitive 50213050 Machinery and Equipment NO Bidding 75,000.00 75,000.00 Secretariat GoP January January February March Bids and Awards Information and Communication Committee -Competitive Bidding 66,000.00 66,000.00 1 Unit Laptop 10705030 Technology Equipment Secretariat NO GoP January January February March 4421-41-Bindoy District Competitive Hospital Bidding 50.000.00 50.000.00 50202010 Training NO Januarv Januarv Februarv March GoP Income 4421-41-**Bindoy District** Competitive 100,000.00 50203010 Office Supplies Bidding 100,000.00 Hospital NO January January February March GoP Income 4421-41-Bindoy District Competitive 50203020 Bidding 70.000.00 70.000.00 Accountable Forms Hospital NO Januarv Januarv Februarv March GoP Income 4421-41-Bindoy District Competitive 220,000.00 220,000.00 50203050 Food Supplies Hospital NO Bidding January January February March GoP Income 4421-41-Bindoy District Competitive 50203070 Drugs and Medicines Hospital Bidding 250,000.00 250,000.00 NO GoP Income January January February March Medical, Dental and Laboratory 4421-41-Bindoy District Competitive 50203080 Bidding 321.028.00 321,028.00 Supplies Hospital NO March GoP Income January Januarv Februarv 4421-41-Bindoy District Competitive Fuel, Oil and Lubricants 100,000.00 50203090 100,000.00 Hospital NO Bidding January January February March GoP Income 4421-41-Bindov District Competitive Bidding 200,000.00 200.000.00 50203990 Other Supplies and Materials Hospital NO GoP Januarv Januarv Februarv March Income 4421-41-Bindoy District Competitive Bidding 5,000.00 5,000.00 50205020 Telephone Hospital NO January January February March GoP Income 4421-41-Repairs and Maintenance -Bindov District Competitive 50213040 Buildings and Other Structures Hospital NO Bidding 135,000.00 135,000.00 Income January January February March GoP 4421-41-Repairs and Maintenance -Bindoy District Competitive Bidding 133,000.00 133,000.00 50213050 Machinery and Equipment Hospital NO January January February March GoP Income 4421-41-Repairs and Maintenance -Bindoy District Competitive 50213060 Transportation Equipment Hospital NO Bidding March GoP 130,000.00 130,000.00 Income January January February 4421-41-Repairs and Maintenance -Bindoy District Competitive 50213070 Furnitures and Fixtures Hospital NO Bidding GoP 5,000.00 5,000.00 January January February March Income

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-41-	Repairs and Maintenance - Other	Bindoy District		Competitive									
50213990	Property, Plant and Equipment	Hospital	NO	Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Income
4421-4 -	r roporty, r lanc and Equipmont	Bindoy District		Competitive	bandary	bandary	rebraary	Maron	001	00,000.00	00,000.00		
50299990	Other Maintenance and Operating	Hospital	NO	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Income
4421-4R-		Bindoy District		Competitive	j	· ·····	· · · · · · · · · · · · · · · · · · ·			,	,		
50202010	Training	Hospital	NO	Bidding	January	January	February	March	GoP	110,000.00	110,000.00		Regular
4421-4R-		Bindoy District		Competitive	· · · ·		,		-	- ,			
50203010	Office Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
4421-4R-		Bindoy District		Competitive									
50203020	Accountable Forms	Hospital	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-4R-		Bindoy District		Competitive									
50203050	Food Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	780,000.00	780,000.00		Regular
4421-4R-		Bindoy District		Competitive									
50203070	Drugs and Medicines	Hospital	NO	Bidding	January	January	February	March	GoP	3,040,000.00	3,040,000.00		Regular
4421-4R-	Medical, Dental and Laboratory	Bindoy District		Competitive									
50203080	Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Regular
4421-4R-		Bindoy District		Competitive									
50203090	Fuel, Oil and Lubricants	Hospital	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Regular
4421-4R-		Bindoy District		Competitive						200 000 00	200,000,00		
50203990	Other Supplies and Materials	Hospital	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
4421-4R-	Destance and Counties Constance	Bindoy District	NO	Competitive	1	1	F 1	Manual	0.0	F 000 00	5,000.00		Denular
50205010 4421-4R-	Postage and Courier Services	Hospital	NO	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
4421-4R- 50205020	Telephone	Bindoy District Hospital	NO	Competitive Bidding	lanuani	lanuan	Tehnuen/	March	GoP	35,000.00	35,000.00		Regular
4421-4R-	Repairs and Maintenance -	Bindoy District	NU	Competitive	January	January	February	warch	GOP	33,000.00	33,000.00		Regulai
50213040	Buildings and Other Structures	Hospital	NO	Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Regular
4421-4R-	Repairs and Maintenance -	Bindoy District	NO	Competitive	January	January	rebruary	IVIAICI	GUF	00,000.00	00,000.00		rtegulai
50213050	Machinery and Equipment	Hospital	NO	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
4421-4R-	Repairs and Maintenance -	Bindoy District		Competitive	bundary	buildury	robraary	Maron	001	10,000.00	10,000.00		
50213060	Transportation Equipment	Hospital	NO	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Regular
4421-4R-	Repairs and Maintenance -	Bindoy District		Competitive		j	· · · · · · · · · · · · · · · · · · ·			,	,		5
50213070	Furnitures and Fixtures	Hospital	NO	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
				Ŭ	, ,	,	,			,	,		
4421-4R-	Repairs and Maintenance - Other	Bindoy District		Competitive									
50213990	Property, Plant and Equipment	Hospital	NO	Bidding	January	January	February	March	GoP	82,600.00	82,600.00		Regular
4421-4R-		Bindoy District		Competitive									
50299990	Other Maintenance and Operating	Hospital	NO	Bidding	January	January	February	March	GoP	45,500.00	45,500.00		Regular
													Implementation of expanded
	Medical, Dental and Laboratory	Bindoy District		Competitive									newborn screening program
50203080	Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	425,250.00	425,250.00		(GAD)

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50202010	Training	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
50203010	Office Supplies	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Regular
50203020	Accountable Forms	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		Regular
50203050	Food Supplies	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Regular
50203070	Drugs and Medicines	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	1,300,000.00	1,300,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		Regular
50203090	Fuel, Oil and Lubricants	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	280,000.00	280,000.00		Regular
50203990	Other Supplies and Materials	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Regular
50205010	Postage and Courier Services	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
50205020	Telephone	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular

Province of Negros Oriental Annual Procurement Plan for FY 2024

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50213070	Repairs and Maintenance - Furnitures and Fixtures	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
50299040	Transportation and Delivery	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
50299990	Other Maintenance and Operating	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Procurement of Medical Equipment (GAD)
50202010	Training	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
50203010	Office Supplies	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Income
50203050	Food Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income
50203070	Drugs and Medicines	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,456,000.00	1,456,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,400,000.00	1,400,000.00		Income
50203090	Fuel, Oil and Lubricants	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Income
50203990	Other Supplies and Materials	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
50205020	Telephone	Canlaon District Hospital		Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income

Code Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt pening of Bids Posting of Award Signing Early **IB/REI** MOOE CO Total Proc Repairs and Maintenance -Canlaon District Competitive 50213040 Buildings and Other Structures Bidding 30.000.00 30.000.00 Hospital GoP NO Januarv Januarv Februarv March Income Canlaon District Repairs and Maintenance -Competitive 50213050 Machinery and Equipment Hospital NO Bidding January January February March GoP 30,000.00 30,000.00 Income Repairs and Maintenance -Canlaon District Competitive 70.000.00 70.000.00 50213060 Furnitures and Fixtures Hospital NO Bidding Januarv February March GoP Income Januarv Repairs and Maintenance - Other Canlaon District Competitive Bidding 50213990 Property, Plant and Equipment Hospital NO GoP 70,000.00 70,000.00 Income January January February March 1111-Commission on Competitive Bidding 50,000.00 50,000.00 50202010 Training Audit NO GoP January February March January 1111-Commission on Competitive 50203010 Office Supplies Biddina 15,000.00 15,000.00 Audit NO January February March GoP January 1111-Commission on Competitive 5,000.00 5,000.00 50205010 Postage and Courier Services Audit NO Bidding March GoP January January February 1111-Commission on Competitive 50205020 Telephone Audit Bidding 45,000.00 45,000.00 NO January January February March GoP Community Primarv Competitive Bidding 350,000.00 350,000.00 50202010 Training Hospitals NO GoP January January February March Regular Community Primary Competitive 50203010 Office Supplies Bidding 300,000.00 300,000.00 Hospitals NO January February March GoP Regular January Community Competitive Primary Bidding 50,000.00 50,000.00 50203990 Other Supplies and Materials Hospitals NO January January February March GoP Regular Community Primary Competitive Bidding 30,000.00 30,000.00 50205020 Telephone Hospitals NO GoP Regular January January February March Community Primary Repairs and Maintenance -Competitive Transportation Equipment NO Bidding GoP 70,000.00 70,000.00 50213060 Hospitals January January February March Regular Community Primary Competitive Bidding 70.000.00 70.000.00 50299990 Other Maintenance and Operating Hospitals NO Januarv Januarv Februarv March GoP Regular Community Information and Communication Primary Competitive 1 Unit Desktop with Printer NO Bidding 50,000.00 10705030 Technology Equipment Hospitals GoP 50,000.00 Scanner (Long) January January February March

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Information and Communication	Community Primary		Competitive									
10705030	Technology Equipment	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00		50,000.00	1 Unit Laptop
10705030	Information and Communication Technology Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	1 Unit Photocopier
	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	372,750.00	372,750.00		Expanded Newborn Screening Program (GAD)
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Kalumboyan - Regular
50203010	Office Supplies	Community Primary Hospitals		Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		Kalumboyan - Regular
50203020	Accountable Forms	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Kalumboyan - Regular
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50.000.00	50.000.00		Kalumboyan - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Kalumboyan - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	518,695.00	518,695.00		Kalumboyan - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Kalumboyan - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Kalumboyan - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	34,105.00	34,105.00		Kalumboyan - Regular
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Kalumboyan - Income

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community Primary		Competitive									
50203010	Office Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Kalumboyan - Income
		Community											
50203050	Food Supplies	Primary Hospitals	NO	Competitive Bidding	lonuon/	lonuon	Fobruary	March	GoP	250,000.00	250,000.00		Kalumboyan - Income
50205050		Community	NU	ыцану	January	January	February	warch	GOP	230,000.00	230,000.00		Raiumboyan - mcome
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	NO		January	January	February	March	GoP	226,500.00	226,500.00		Kalumboyan - Income
		Community		5	5 J	j	· · · · · · · · · · · · · · · · · ·			,			,
	Medical, Dental and Laboratory	Primary		Competitive									
50203080	Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Kalumboyan - Income
		Community											
		Primary		Competitive									
50202010	Training	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular
		Community											
50000040		Primary		Competitive						40.000.00	40,000,00		
50203010	Office Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Amio - Regular
		Community		Common a title up									
50202050	Accountable Forms	Primary Hospitals	NO	Competitive Bidding	January	lanuari	Cobruge /	Marah	GoP	25,000.00	25.000.00		Amio - Regular
50205050		Community	NU	ыцану	January	January	February	March	GOP	23,000.00	23,000.00		Anno - Regulai
		Primary		Competitive									
50203050	Food Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Amio - Regular
	·	Community			oundury	oundury	i obradi y			,	,		
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	NO	Bidding	January	January	February	March	GoP	866,000.00	866,000.00		Amio - Regular
		Community											
	Medical, Dental and Laboratory	Primary		Competitive									
50203080	Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Amio - Regular
		Community											
50000000		Primary		Competitive		l.				100 000 00	100.000.00		And Danielan
50203090	Fuel, Oil and Lubricants	Hospitals	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Amio - Regular
		Community		Compotitivo									
50203990	Other Supplies and Materials	Primary Hospitals	NO	Competitive Bidding	January	lanuary	February	March	GoP	20,000.00	20,000.00		Amio - Regular
30203990		Community	UNU	Diddilly	January	January	i colualy	IVIDI GI I	GUF	20,000.00	20,000.00		Annio - Negulai
	Repairs and Maintenance -	Primary		Competitive									
50213060	Transportation Equipment	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Amio - Regular

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nı	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Amio - Income
	Office Supplies	Community Primary Hospitals		Competitive Bidding	January		February	March	GoP	79,000.00	79,000.00		Amio - Income
	Food Supplies	Community Primary Hospitals		Competitive Bidding	January		February	March	GoP	200,000.00	200,000.00		Amio - Income
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Amio - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Amio - Income
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Inapoy - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
50203020	Accountable Forms	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Regular
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Inapoy - Regular
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		Inapoy - Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	496,280.00	496,280.00		Inapoy - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Inapoy - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Inapoy - Regular

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community											
	Repairs and Maintenance -	Primary		Competitive									
50213060	Transportation Equipment	Hospitals	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Inapoy - Regular
		Community											
50000040	T	Primary		Competitive					0.5	20,000,00	20,000,00		I
50202010	Training	Hospitals	NO	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Income
		Community Primary		Competitive									
50203010	Office Supplies	Hospitals	NO		January	January	February	March	GoP	30,000.00	30,000.00		Inapoy - Income
30203010	Onice Supplies	Community	NO	Didding	January	January	Tebluary	IVIAICII	GUF	30,000.00	30,000.00		mapoy - meome
		Primary		Competitive									
50203050	Food Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Inapoy - Income
		Community		0	j	j	,			,			
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	NO	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Inapoy - Income
		Community											
	Medical, Dental and Laboratory	Primary		Competitive									
50203080	Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Inapoy - Income
		Community											
		Primary		Competitive						~~ ~~ ~~			
50202010	Training	Hospitals	NO	Bidding	January	January	February	March	GoP	36,200.00	36,200.00		Nabilog - Regular
		Community		A									
50000040	Office Compliant	Primary		Competitive	1	1	F . I	Manual		50 000 00	50,000,00		Nahilan Danulan
50203010	Office Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
		Community Primary		Competitive									
50203020	Accountable Forms	Hospitals	NO		January	January	February	March	GoP	35,731.00	35,731.00		Nabilog - Regular
00200020		Community	NO	Didding	January	January	rebidary	March	001	00,701.00	00,701.00		Tabliog Togular
		Primary		Competitive									
50203050	Food Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Nabilog - Regular
	1	Community	-	, j	, 	, , , , , , , , , , , , , , , , , , ,	,			,	,		<u> </u>
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	NO	Bidding	January	January	February	March	GoP	975,501.00	975,501.00		Nabilog - Regular
		Community											
	Medical, Dental and Laboratory	Primary		Competitive									
50203080	Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Nabilog - Regular
		Community											
F000000-		Primary		Competitive			L			400 000 00	400.000.00		
50203090	Fuel, Oil and Lubricants	Hospitals	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Nabilog - Regular

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50205020	Telephone	Community Primary Hospitals	NO	Competitive Bidding	January		February	March	GoP	1,000.00	1,000.00		Nabilog - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Nabilog - Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Nabilog - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Nabilog - Regular
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Nabilog - Income
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Nabilog - Income
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Nabilog - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Nabilog - Income
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Nabilog - Income
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	113,000.00	113,000.00		Nabilog - Income
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Pacuan - Regular
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Regular

Code	Procurement	PMO/	ls this	Mode of		lule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	in in	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Pacuan - Regular
	Drugs and Medicines	Community Primary Hospitals		Competitive	January		February	March	GoP	871,336.00	871,336.00		Pacuan - Regular
	Medical, Dental and Laboratory Supplies	Community Primary Hospitals		Competitive	January	January	February	March	GoP	700,000.00	700,000.00		Pacuan - Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Pacuan - Regular
50203990	Other Supplies and Materials	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Pacuan - Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Pacuan - Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Pacuan - Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Pacuan - Regular
50202010	Training	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Pacuan - Income
50203010	Office Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Pacuan - Income
50203050	Food Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	175,000.00	175,000.00		Pacuan - Income
50203070	Drugs and Medicines	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	207,000.00	207,000.00		Pacuan - Income
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	170,000.00	170,000.00		Pacuan - Income

Code	Procurement	PMO/	ls this	Mode of		lule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community		_									
50000040	Taninina	Primary		Competitive	1	1	F . I	Manula	0.0	50 000 00	50,000,00		Luz Ciletura - Danular
50202010	Iraining	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz Sikatuna - Regular
		Community Primary		Competitive									
50203010	Office Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Luz Sikatuna - Regular
00200010		Community	NO	Didding	January	January	rebluary	March	001	10,000.00	10,000.00		
		Primary		Competitive									
50203020	Accountable Forms	Hospitals	NO		January	January	February	March	GoP	3,000.00	3,000.00		Luz Sikatuna - Regular
		Community		0	, , , , , , , , , , , , , , , , , , ,	- ,	,		-	-,	-,		5
		Primary		Competitive									
50203050	Food Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	56,800.00	56,800.00		Luz Sikatuna - Regular
		Community											
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	NO	Bidding	January	January	February	March	GoP	701,707.00	701,707.00		Luz Sikatuna - Regular
		Community											
	Medical, Dental and Laboratory	Primary		Competitive						4 000 000 00	4 000 000 00		
50203080	Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Luz Sikatuna - Regular
		Community		Competitive									
50202000	Fuel. Oil and Lubricants	Primary Hospitals	NO		January	lonuon	February	March	GoP	150,000.00	150,000.00		Luz Sikatuna - Regular
30203090		Community	NO	bidding	January	January	rebluary	March	GUF	130,000.00	130,000.00		
		Primary		Competitive									
50203990	Other Supplies and Materials	Hospitals	NO	Bidding	January	January	February	March	GoP	200,000.00	200.000.00		Luz Sikatuna - Regular
		Community		5	• · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·,				,		3
	Repairs and Maintenance -	Primary		Competitive									
50213040	Buildings and Other Structures	Hospitals	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Luz Sikatuna - Regular
		Community											
	Repairs and Maintenance -	Primary		Competitive									
50213050	Machinery and Equipment	Hospitals	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Luz Sikatuna - Regular
		Community											
50040055	Repairs and Maintenance -	Primary		Competitive			L			400.000.00	400.000.00		
50213060	Transportation Equipment	Hospitals	NO	Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Luz Sikatuna - Regular
		Community	1	Compositive									
50202010	Training	Primary Hospitals	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz Sikatuna - Income
30202010		Community		Didulity	January	January	i ebiuary	INICIT	GUF	50,000.00	50,000.00		
		Primary		Competitive									
50203010	Office Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Luz Sikatuna - Income

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Community											
		Primary		Competitive									
50203050	Food Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Luz Sikatuna - Income
		Community											
50000070	Den en de Mardinia en	Primary		Competitive					0.5	100 000 00	100 000 00		
50203070	Drugs and Medicines	Hospitals	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Luz Sikatuna - Income
		Community		Common a title up									
50202010	Training	Primary Hospitals	NO	Competitive Bidding	January	lonuon	February	March	GoP	50,000.00	50.000.00		Dawis - Regular
50202010	Training	Community	NU	ыцану	January	January	reditially	warch	GOP	30,000.00	30,000.00		Dawis - Regulai
		Primary		Competitive									
50203010	Office Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
002000.0		Community	110	Diading	oandary	bandary	rebidary	Maron	001	00,000.00	00,000.00		Danie Rogana.
		Primary		Competitive									
50203020	Accountable Forms	Hospitals	NO	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Dawis - Regular
		Community		Ŭ	,	,				,	,		
		Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	NO	Bidding	January	January	February	March	GoP	1,100,000.00	1,100,000.00		Dawis - Regular
		Community											
	Medical, Dental and Laboratory	Primary		Competitive									
50203080	Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Dawis - Regular
		Community											
		Primary		Competitive						~~~~~~~			
50203090	Fuel, Oil and Lubricants	Hospitals	NO	Bidding	January	January	February	March	GoP	209,345.00	209,345.00		Dawis - Regular
		Community		A									
50000000	Other Cuppling and Materials	Primary		Competitive					0.5	50,000,00	50,000,00		Davia Davia
50203990	Other Supplies and Materials	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Regular
		Community Primary		Competitive									
50205020	Telephone	Hospitals	NO	Bidding	January	lanuan/	February	March	GoP	3,000.00	3,000.00		Dawis - Regular
30203020		Community	NU	Didding	January	January	lobiualy		GUF	0,000.00	3,000.00		
	Repairs and Maintenance -	Primary		Competitive									
50213040	Buildings and Other Structures	Hospitals	NO	Bidding	January	January	February	March	GoP	23,000.00	23,000.00		Dawis - Regular
	<u> </u>	Community		3						_0,000.00			
	Repairs and Maintenance -	Primary		Competitive									
50213060	Transportation Equipment	Hospitals	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Dawis - Regular
		Community								•			-
		Primary		Competitive									
50299020	Printing and Publication	Hospitals	NO	Bidding	January	January	February	March	GoP	7,000.00	7,000.00		Dawis - Regular

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	СО	(brief description of Project)
		Community											
		Primary		Competitive									
50202010	Training	Hospitals	NO	Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Dawis - Income
		Community											
		Primary		Competitive						50 000 00	50.000.00		
50203010	Office Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Dawis - Income
		Community		0									
50000050	Food Cumpling	Primary		Competitive	1	1	F . I	Manut		250 000 00	350,000.00		Deuvie Income
50203050	Food Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Dawis - Income
		Community Primary		Competitive									
50203070	Drugs and Medicines	Hospitals	NO	Bidding	January	January	February	March	GoP	992,000.00	992,000.00		Dawis - Income
00200070	Drugs and medicines	Community	NO	Didding	January	January	Tebluary	March	GUF	332,000.00	332,000.00		
	Medical, Dental and Laboratory	Primary		Competitive									
50203080	Supplies	Hospitals	NO	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dawis - Income
		Community		5	j	,	· · · · · · · · · · · · · · · · · ·			,	,		
		Primary		Competitive									
10705110	Medical Equipment	Hospitals	NO	Bidding	January	January	February	March	GoP	100,000.00		100,000.00	1 Unit Autoclave
4421-6R- 50202010	Training	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Regular
4421-6R- 50203010	Training	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	105,000.00	105,000.00		Regular
4421-6R- 50203020	Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Regular
4421-6R- 50203030	Non-Accounble Forms	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	10,500.00	10,500.00		Regular

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds		MOOE	со	(brief description of Project)
4421-6R- 50203050	Food Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	730,000.00	730,000.00		Regular
4421-6R- 50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,650,000.00	1,650,000.00		Regular
	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,673,488.00	1,673,488.00		Regular
4421-6R- 50203090	Fuel, Oil and Lubricants	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	160,000.00	160,000.00		Regular
4421-6R- 50203130	Chemical and Filtering Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
4421-6R- 50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
4421-6R- 50205010	Postage and Courier Services	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Regular
4421-6R- 50205020	Telephone	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Regular

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds		MOOE	со	(brief description of Project)
	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Regular
	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	55,000.00	55,000.00		Regular
4421-6R- 50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Regular
4421-6R- 50299990	Other Maintenance and Operating	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
4421-6I- 50202010	Training	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		Income
4421-6I- 50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding			February	March	GoP	200,000.00	200,000.00		Income
4421-6I- 50203020	Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital		Competitive			February	March	GoP	43,989.00	43,989.00		Income
4421-6I- 50203030	Non-Accounble Forms	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Income

Code	Procurement	PMO/	ls	Mode of		ule for Each P		ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds		MOOE	со	(brief description of Project)
4421-6l- 50203050	Food Supplies	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Income
4421-61-		Cong. Lamberto L. Macias Memorial		Competitive									
4421-61-	Drugs and Medicines Medical, Dental and Laboratory	Hospital Cong. Lamberto L. Macias Memorial		Competitive	January		February	March	GoP	1,000,000.00			Income
50203080 4421-6I- 50203090	Supplies Medical, Dental and Laboratory Supplies	Hospital Cong. Lamberto L. Macias Memorial Hospital		Competitive	January January	January January	February	March	GoP	1,239,011.00	1,239,011.00 250,000.00		Income
4421-6I- 50203130	Chemical and Filtering Supplies	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January		February	March	GoP	80,000.00	80,000.00		Income
4421-6l- 50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Income
4421-6I- 50205010	Postage and Courier Services	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income
4421-6l- 50205020	Telephone	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Income

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-6I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-6I- 50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-6I- 50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-6I- 50299990	Other Maintenance and Operating	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	399,000.00	399,000.00		Implementation of expanded newborn screening program (GAD)
1999- 32(24)- 50203010	Office Supplies	DepEd Libhub	NO	Competitive Bidding	January	January	February	March	GoP	90,000.00	90,000.00		Operation and Maintenance of Public Library
1999- 32(24)- 50203990	Other Supplies and Materials	DepEd Libhub	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Public Library
1999- 32(24)- 50299990	Other Maintenance and Operating		NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Operation and Maintenance of Public Library
4421-2R- 50202010	Training	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	110,740.00	110,740.00		Regular

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-2R- 50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
4421-2R- 50203020	Accountable Forms	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
4421-2R- 50203050	Food Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,460,000.00	1,460,000.00		Regular
4421-2R- 50203070	Drugs and Medicines	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		Regular
4421-2R- 50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Regular
4421-2R- 50203090	Fuel, Oil and Lubricants	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Regular
4421-2R- 50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Regular
4421-2R-	Postage and Courier Services	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Regular
4421-2R- 50212020	Janitorial Services	Gov. William "Billy" Villegas Memorial Hospital		Competitive Bidding	January	January	February	March	GoP	1,800,000.00			Regular
4421-2R- 50212030	Security Services	Gov. William "Billy" Villegas Memorial Hospital	YES	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		Regular

Code Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Signing Award Early **IB/REI** Total MOOE CO Proc Gov. William "Billy" Villegas 4421-2R-Repairs and Maintenance -Memorial Competitive Buildings and Other Structures Bidding 164,739.00 164,739.00 50213040 Hospital NO January January February March GoP Regular Gov. William "Billy" Villegas Repairs and Maintenance -4421-2R-Memorial Competitive 50213050 Machinery and Equipment Hospital NO Bidding 47,963.00 47,963.00 Regular GoP January January February March Gov. William "Billy" Villegas 4421-2R-Repairs and Maintenance -Memorial Competitive 50213060 Transportation Equipment Bidding 100,000.00 100,000.00 Hospital NO GoP Regular January January February March Gov. William "Billy" Villegas 4421-21-Memorial Competitive Bidding 50202010 Training Hospital 100,000.00 100.000.00 NO January January February March GoP Income Gov. William "Billy" Villegas 4421-21-Memorial Competitive 50203010 Office Supplies Hospital NO Bidding January March GoP 500,000.00 500,000.00 Income January February Gov. William "Billy" Villegas 4421-2I-Memorial Competitive NO Bidding 50203020 Accountable Forms Hospital GoP 40.000.00 40.000.00 Income January March January February Gov. William "Billy" Villegas 4421-21-Memorial Competitive 50203050 Bidding 350,000.00 350,000.00 Food Supplies Hospital NO GoP Income January January February March Gov. William "Billy" Villegas 4421-21-Memorial Competitive Bidding 2.167.112.00 2.167.112.00 50203070 Drugs and Medicines Hospital NO January Income January February March GoP Gov. William "Billv" Villegas 4421-2I-Medical, Dental and Laboratory Memorial Competitive 2,600,000.00 2,600,000.00 Biddina 50203080 Supplies Hospital NO January January February March GoP Income Gov. William "Billy" Villegas 4421-21-Medical, Dental and Laboratory Memorial Competitive 500.000.00 500.000.00 50203090 Supplies Hospital NO Bidding February March GoP Income January January

Code	Procurement	PMO/	ls this	Mode of	Sched	lule for Each P	Procurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-2I- 50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Income
4421-2I- 50205020	Telephone	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	37,200.00	37,200.00		Income
4421-2I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Income
4421-2I- 50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Income
4421-2I- 50213060	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	280,000.00	280,000.00		Income
4421-2I- 50299990	Other Maintenance and Operating	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	8,750,000.00	8,750,000.00		Implementation of expanded newborn screening program (GAD)
50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Compliance with the patient's bill rights specifically their right to privacy and be free from unwarranted public exposure (GAD)
4421-3R- 50202010	Training	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Regular

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-3R-		Mabinay Medicare Community		Competitive						450,000,00	450.000.00		
50203010	Office Supplies	Hospital Mabinay	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Regular
4421-3R- 50203020	Accountable Forms	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Regular
4421-3R- 50203030	Non-Accounble Forms	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	6,000.00	6,000.00		Regular
4421-3R- 50203050	Food Supplies	Mabinay Medicare Community Hospital		Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Regular
4421-3R- 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital		Competitive Bidding	January	January	February	March	GoP	410,000.00	410,000.00		Regular
4421-3R- 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Regular
4421-3R- 50203090	Fuel, Oil and Lubricants	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100.000.00	100,000.00		Regular
4421-3R- 50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Regular
4421-3R- 50205020	Telephone	Mabinay Medicare Community Hospital		Competitive Bidding		January	February	March	GoP	50,000.00	50,000.00		Regular
4421-3R-	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital		Competitive Bidding	January	January	February	March	GoP	36,000.00	36,000.00		Regular

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-3R-	Repairs and Maintenance -	Mabinay Medicare Community		Competitive									
50213050	Machinery and Equipment	Hospital	NO	Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
4421-3R-	Repairs and Maintenance -	Mabinay Medicare Community		Competitive						00.000.00	00.000.00		P
50213060	Transportation Equipment	Hospital Mabinay	NO	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Regular
4421-3R- 50299990	Other Maintenance and Operating	Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
4421-3I- 50202010	Training	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Income
4421-3I- 50203010	Office Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income
4421-31-		Mabinay Medicare Community		Competitive									
50203020 4421-3I-	Accountable Forms	Hospital Mabinay Medicare Community	NO	Bidding Competitive	January	January	February	March	GoP	60,000.00	60,000.00		Income
50203050	Food Supplies	Hospital	NO	Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Income
4421-3I- 50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	331,798.00	331,798.00		Income
4421-3I- 50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Income
4421-3I- 50203090	Fuel, Oil and Lubricants	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Income

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4421-3 -		Mabinay Medicare Community		Competitive									
50203990	Other Supplies and Materials	Hospital	NO	Bidding	January	January	February	March	GoP	110,000.00	110,000.00		Income
4421-3I- 50205010	Postage and Courier Services	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		Income
4421-3I- 50205020	Telephone	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20.000.00	20,000.00		Income
4421-3I- 50205040	Cable, Satellite, Telegraph and Radio	Mabinay Medicare Community Hospital	NO	Competitive	January	January	February	March	GoP	7,800.00	7,800.00		Income
4421-3I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-3I- 50213050	Repairs and Maintenance - Machinery and Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Income
4421-3I- 50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	80.000.00	80,000.00		Income
4421-3I- 50299990	Other Maintenance and Operating	Mabinay Medicare Community Hospital		Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Income
50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital		Competitive Bidding	January	January	February	March	GoP	184,800.00	184,800.00		Procurement of Medical Equipment (GAD)
	One (1) Unit Medical Refrigerator, 95L Capacity, Auto Defrost	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Procurement of Medical Equipment (GAD)

Code	Procurement	PMO/	ls this	_Mode of		ule for Each P		ctivity	Sourc	Estimated Budg	jet (PhP)		Solar panel cells and incressories including installation
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	
10705110	Medical Equipment	Mabinay Medicare Community Hospital		Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	ER Hospital Beds
10705990	Other Machinery and Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Solar panel cellls and accessories including installation
4411I- 50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	590,000.00	590,000.00		Income
4411I- 50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	6,023,537.00	6,023,537.00		Income
4411I- 50203020	Accountable Forms	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Income
4411I- 50203030	Non-Accounble Forms	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Income
4411I- 50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		Income
4411I- 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	29,858,158.78	#######################################	£	Income
4411I- 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	9,000,000.00	9,000,000.00		Income
4411I- 50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Income

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4411I- 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	3,884,000.00	3,884,000.00		Income
4411I- 50205010	Postage and Courier Services	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	16,000.00	16,000.00		Income
4411I- 50205020	Telephone	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	160,000.00	160,000.00		Income
4411I- 50212020	Janitorial Services	Negros Oriental Provincial Hospital	YES	Competitive Bidding	January	January	February	March	GoP	10,980,000.00	#####################################	£	Income
4411I- 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	750,000.00	750,000.00		Income
4411I- 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Income
4411I- 50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Income
4411I- 50299020	Printing and Publication	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Income
4411R- 50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Regular
4411R- 50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Regular

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	Procurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4411R- 50203020	Accountable Forms	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Regular
4411R- 50203050	Food Supplies	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	10,500,000.00	#######################################	-	Regular
4411R- 50203070	Drugs and Medicines	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	25,000,000.00	######################################		Regular
4411R- 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	20,000,000.00	#######################################	4	Regular
4411R- 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	5,830,000.00	5,830,000.00		Regular
4411R- 50205010	Postage and Courier Services	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Regular
4411R- 50205020	Telephone	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	365,000.00	365,000.00		Regular
4411R- 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Regular
4411R- 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Regular
4411R- 50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Regular

Code	Procurement Project	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)		End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
4411-DXI- 50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	320,000.00	320,000.00		DXI
4411-DXI- 50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		DXI
4411-DXI- 50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	21,200,353.00	######################################	E	DXI
4411-DXI- 50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		DXI
4411-DXI- 50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	2,590,000.00	2,590,000.00		DXI
4411-DXI- 50205020	Telephone	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		DXI
4411-DXI- 50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		DXI
4411-DXI- 50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,667,228.00	1,667,228.00		DXI
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,158,000.00	1,158,000.00		Population outreach program (GAD)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	72,000.00	72,000.00		Population outreach program (GAD)

Code	Procurement Project	PMO/	ls this	Mode of		ule for Each P	Procurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)		End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	6,884,750.00	6,884,750.00		Newborn screening program (GAD)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		HIV-AIDS awareness, prevention and control (GAD)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		HIV-AIDS awareness, prevention and control (GAD)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,284,000.00	1,284,000.00		Implementation of reproductive health law - Family Planning - Commodity self-reliance (GAD)
50299020	Printing and Publication	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	26,000.00	26,000.00		Implementation of reproductive health law - Family Planning - Commodity self-reliance (GAD)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	198,193.00	198,193.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50299010	Advertising	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)

Code Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt pening of Bids Posting of Award Signing Early **IB/REI** Total MOOE CO Proc Enhancement program for Negros Oriental BNS including Hiring of contract of services and Job Other Maintenance and Operating Provincial Competitive 500,000.00 500,000.00 50299990 Supplementary Feeding Hospital NO Bidding January January February March GoP Order - (LCPC) Enhancement program for Negros Oriental BNS including Hiring of Provincial Competitive contract of services and Job 50203990 Other Supplies and Materials Hospital NO Bidding 50,000.00 50,000.00 Order - (LCPC) GoP January January February March Enhancement program for Negros Oriental BNS including Hiring of Provincial Competitive contract of services and Job Fuel, Oil and Lubricants Bidding 80,000.00 80,000.00 Order - (LCPC) 50203090 Hospital NO GoP January January February March PHO Techincal Office Operation and Maintenance, Negros Oriental Implementing different health Provincial Competitive programs, projects and 1,337,310.00 1,337,310.00 Bidding 50202010 Training Hospital NO January January February March GoP activities PHO Techincal Office Operation and Maintenance. Implementing different health Negros Oriental Provincial Competitive programs, projects and Bidding 415,870.00 415,870.00 50203010 Office Supplies Hospital NO GoP activities January January February March PHO Techincal Office Operation and Maintenance, Negros Oriental Implementing different health Provincial Competitive programs, projects and 50203070 Drugs and Medicines Hospital NO Bidding March GoP 8,800,000.00 8.800.000.00 activities January January February PHO Techincal Office Operation and Maintenance, Negros Oriental Implementing different health Medical, Dental and Laboratory Provincial Competitive programs, projects and NO Bidding 528,000.00 528,000.00 50203080 Supplies Hospital January February March GoP activities January PHO Techincal Office Operation and Maintenance. Negros Oriental Implementing different health

programs, projects and

activities

500.000.00

500.000.00

Provincial

Hospital

50203090 Fuel, Oil and Lubricants

Competitive

Januarv

Januarv

Februarv

March

GoP

NO Bidding

Code	Procurement Project	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)		End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE CO	со	(brief description of Project)
50203130	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	550,375.00	550,375.00		PHO Techincal Office Operation and Maintenance, Implementing different health programs, projects and activities
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	192,750.00	192,750.00		PHO Techincal Office Operation and Maintenance, Implementing different health programs, projects and activities
50299020	Printing and Publication	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	22,500.00	22,500.00		PHO Techincal Office Operation and Maintenance, Implementing different health programs, projects and activities
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	223,000.00	223,000.00		PHO Techincal Office Operation and Maintenance, Implementing different health programs, projects and activities
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		PHO Techincal Office Operation and Maintenance, Implementing different health programs, projects and activities
50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		PHO Techincal Office Operation and Maintenance, Implementing different health programs, projects and activities
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	352,685.00	352,685.00		Emerging & Re-Emerging Infectious Disease (EREID)
50203010	Office Supplies	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	70,632.00	70,632.00		Emerging & Re-Emerging Infectious Disease (EREID)

Code	Procurement Project	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Hoject	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	4,717,531.20	4,717,531.20		Emerging & Re-Emerging Infectious Disease (EREID)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,190,000.00	1,190,000.00		To provide training to New Health Service Providers (GAD)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	4,640,731.20	4,640,731.20		Blood Program (Including hiring of Contract of Services & Job Orders)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	90,500.00	90,500.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50299010	Advertising	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50299020	Printing and Publication	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Blood Program (Including hiring of Contract of Services & Job Orders)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Disaster risk reduction management in health (DRRM-H)

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	Procurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Disaster risk reduction management in health (DRRM-H)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Disaster risk reduction management in health (DRRM-H)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	240,000.00	240,000.00		Disaster risk reduction management in health (DRRM-H)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Disaster risk reduction management in health (DRRM-H)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Environmental sanitation program (Excreta Disposal)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Environmental sanitation program (Excreta Disposal)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Environmental sanitation program (Excreta Disposal)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Environmental sanitation program (Excreta Disposal)
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	224,000.00	224,000.00		Malaria Prevention and Control Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Filaria Prevention and Control Program

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	Procurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Filaria Prevention and Contro Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Schistosomiaasos Disease Prevention & Control Program
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Schistosomiaasos Disease Prevention & Control Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	661,792.00	661,792.00		Philippine Integrated Disease Surveillaance & Response Program (including Hiring of COS and Job Orders_
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	96,400.00	96,400.00		Philippine Integrated Disease Surveillaance & Response Program (including Hiring of COS and Job Orders_
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Philippine Integrated Disease Surveillaance & Response Program (including Hiring of COS and Job Orders_
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Dental Health Program
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Dental Health Program
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dental Health Program

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Dental Health Program
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Dental Health Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Field Health Service Information System (FHSIS) Program
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Field Health Service Information System (FHSIS) Program
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Leprosy Control Program
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Leprosy Control Program
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital		Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Leprosy Control Program
50203090	Fuel, Oil and Lubricants	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Leprosy Control Program
	1 Unit All-in-One Supertank Printe	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00			PHO Technical Division Operation and Maintenance Implementing different health programs, projects and activities

Code	Procurement	PMO/	ls this	Mode of	Sched	lule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	1 2HP Split-type airconditioning unit including installation	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	PHO Technical Division Operation and Maintenance Implementing different health programs, projects and activities
	1 H2O Purification System that produce alkaline Mineral Purified Water	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	PHO Technical Division Operation and Maintenance Implementing different health programs, projects and activities
	1 Unit Laptop	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	Enhancement program for BNS including Hiring of contract of services and Job Order - (LCPC)
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	65,946.00	65,946.00		Talay Rehabilitation Center (Behavioral Care Center)
50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,100,000.00	1,100,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	87,000.00	87,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Talay Rehabilitation Center (Behavioral Care Center)
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Talay Rehabilitation Center (Behavioral Care Center)

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Talay Rehabilitation Center
00200000		Negros Oriental Sports Development		Competitive				Walon	001				Talay Honabination Contor
50202010	Training	Program	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203010	Office Supplies	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		
50203070	Drugs and Medicines	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	35,000.00	35,000.00		
50203090	Fuel, Oil and Lubricants	Negros Oriental Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
	Other Supplies and Materials	Negros Oriental Sports Development Program		Competitive Bidding					GoP	1.040.000.00			
50203990		Negros Oriental Sports Development	NO	Competitive	January	January	February	March	GOP	1,040,000.00	1,040,000.00		
50206020	Prizes	Program Negros Oriental Sports		Bidding	January	January	February	March	GoP	700,000.00	700,000.00		
50205020	Telephone	Development Program Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	18,500.00	18,500.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Sports Development Program	NO	Competitive Bidding	January	January	February	March	GoP	45,000.00	45,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Repairs and Maintenance -	Negros Oriental Sports Development		Competitive									
50213060	Transportation Equipment	Program	NO	Bidding	January	January	February	March	GoP	35,000.00	35.000.00		
		Negros Oriental Sports Development		Competitive									
50299990	Other Maintenance and Operating		NO	Bidding	January	January	February	March	GoP	1,142,575.00	1,142,575.00		
50203990	Other Supplies and Materials	Negros Oriental Sports Development Program Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		LGU Based Athletic Comptetions - (LCPC)
50299990	Other Maintenance and Operating	•	NO	Competitive Bidding	January	January	February	March	GoP	284,800.00	284,800.00		LGU Based Athletic Comptetions - (LCPC)
50203990	Other Supplies and Materials	Negros Oriental Sports Development Program		Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Negros Oriental Summer Learn to Swim - (LCPC)
50299990	Other Maintenance and Operating	Negros Oriental Sports Development Program		Competitive Bidding	January	January	February	March	GoP	164,800.00	164,800.00		Negros Oriental Summer Learn to Swim - (LCPC)
50203990	Other Supplies and Materials	Negros Oriental Sports Development Program		Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		The Great Filipino Workout (Civil Service Commission MC No. 38, series of 1992) for Provincial Employees
50299990		Negros Oriental Sports Development		Competitive					GoP	180,000.00	180,000.00		The Great Filipino Workout (Civil Service Commission MC No. 38, series of 1992) for Provincial Employees
50299990	Other Supplies and Materials	Negros Oriental Sports Development Program		Competitive Bidding	January January	January January	February February	March March	GoP	120,000.00	120,000.00		Non-communicable and Lifestyle Diseases Preventior
50299990	Other Maintenance and Operating	Negros Oriental Sports Development Program		Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Non-communicable and Lifestyle Diseases Preventior

Code	Procurement	PMO/	ls	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds			со	(brief description of Project)
		Negros Oriental											
		Sports		_									
		Development Program	NO	Competitive Bidding	1	lamuam.	Fahmuamu	Manah	GoP	110,000.00		110,000.00	
		Negros Oriental		ыцану	January	January	February	March	GOP	110,000.00		110,000.00	
		Sports											
		Development		Competitive									
	2 Units Standard table tennis table	Program	NO	Bidding	January	January	February	March	GoP	150,000.00		150,000.00	
		Negros Oriental											
		Sports		0									
		Development Program	NO	Competitive Bidding	January	lanuari	Cobruge/	March	GoP	300,000.00		300,000.00	
	0 01	Negros Oriental	-	ыцану	January	January	February	March	GOP	300,000.00		300,000.00	
		Sports											
		Development		Competitive									
	1 Set Taraflex trioflor	Program	NO	Bidding	January	January	February	March	GoP	300,000.00		300,000.00	
		Negros Oriental											
		Sports		0									
		Development Program	NO	Competitive Bidding	January	lanuari	February	March	GoP	100,000.00		100,000.00	
		Office of the	NU	bidding	January	January	reditially	March	GOP	100,000.00		100,000.00	
		Clerk of Court -		Competitive									
50202010	Training	RTC	NO	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
		Office of the											
		Clerk of Court -		Competitive						400 000 00	400.000.00		
50203010	- 11	RTC Office of the	NO	Bidding	January	January	February	March	GoP	160,000.00	160,000.00		
		Clerk of Court -		Competitive									
50205010		RTC	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
	0	Office of the		5						,			
		Clerk of Court -		Competitive									
50205020	1	RTC	NO	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
		Office of the		0									
		Clerk of Court - RTC	NO	Competitive Bidding	lanuany	lonuon	February	Marah	GoP	10,000.00	10,000.00		
1022-	, , , ,	Office of the	UNI	Competitive	January	January	February	March	GUP	10,000.00	10,000.00		
50202010		Sec to the SP	NO	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
1022-	5	Office of the		Competitive	· · · ·	· · · · ·	, , , , , , , , , , , , , , , , , , ,						
50203010	Office Supplies	Sec to the SP	NO	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	iit	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
1022-		Office of the		Competitive									
50203990	Other Supplies and Materials	Sec to the SP	NO	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
1022-		Office of the		Competitive						100 000 00	100 000 00		
50205010	Postage and Courier Services	Sec to the SP	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
1022-	T - L L	Office of the		Competitive					0.5	50 000 00	50,000,00		
	Telephone	Sec to the SP	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
1022-	Repairs and Maintenance - Machinery and Equipment	Office of the		Competitive Bidding	1	1	F . I	Manuali	0.0	120 000 00	120,000.00		
50213050 1022-	Repairs and Maintenance -	Sec to the SP Office of the	NO	0	January	January	February	March	GoP	120,000.00	120,000.00		
50213060	Transportation Equipment	Sec to the SP	NO	Competitive Bidding	lam.cam.c	laws and	F abricani	Manah	0-D	50,000.00	50,000.00		
1022-	Transportation Equipment	Office of the	NO	0	January	January	February	March	GoP	50,000.00	50,000.00		
	Advertising	Sec to the SP	NO	Competitive Bidding	lam.cam.		F = h = u = m +	Manah	C-D	200,000.00	200,000.00		
1022-	Advertising	Office of the	NO	Competitive	January	January	February	March	GoP	200,000.00	200,000.00		
50299020	Printing and Publication	Sec to the SP	NO	Bidding	lonuon	lonuon	Fobruary	March	GoP	200,000.00	200,000.00		
1022-		Office of the	NU	Competitive	January	January	February	March	GOP	200,000.00	200,000.00		
-	Representation	Sec to the SP	NO	Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
1022-	Representation	Office of the	NO	Competitive	January	January	rebluary	IVIAI CIT	GUF	01,000.00	01,000.00		
-	Other Maintenance and Operating	Sec to the SP	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
10705030	Information and Communication Technology Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00		350,000.00	Personal computers complete with accessories UPS, computer printers, flatbed scanner (heavy duty)
10705000		Office of the		Competitive						450,000,00		450.000.00	
10705020	Office Equipments	Sec to the SP	NO	Bidding	January	January	February	March	GoP	150,000.00		150,000.00	
	Computer software	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Legislative management tracking and information system
	Additional appropriation for the Improvement of SP Session Hall System (Phase II)	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	
	Other Machinery and Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Automatic transfer switch generator (Additional Appropriation)
	Other Machinery and Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	170,000.00		170,000.00	
	Communication Equipment	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00		300,000.00	Additional appropriation for the purchase of sound system (SP Session Hall)
50202010	Training	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Seminar - Workshop on Local legislation

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50000040		Office of the		Competitive						50,000,00	50,000,00		Seminar - Workshop on Local
	Office Supplies Office Supplies	Sec to the SP Office of the Sec to the SP		Bidding Competitive Bidding	January January	January January	February February	March March	GoP GoP	50,000.00	50,000.00		legislation Formulation & enactment of the revised revenue code of the Province of Negros Oriental
50299010	Advertising	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Formulation & enactment of the revised revenue code of the Province of Negros Oriental
50202010	Training	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Formulation & enactment of the revised revenue code of the Province of Negros Oriental
50203010	Office Supplies	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		General revision of the schedule of market values for urban and agricultural lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
50299010	Advertising	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		General revision of the schedule of market values for urban and agricultural lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
50202010	Training	Office of the Sec to the SP	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		General revision of the schedule of market values for urban and agricultural lands for the Nineteen (19) Municipalities in the Province of Negros Oriental
1999- 104(24)GA D- 50202010	Training	PESO	NO	Competitive Bidding	January	January	February	March	GoP	2,675,000.00	2,675,000.00		Program for marginalized women and persons with disabilities (PWD's)
1999- 104(24)GA D- 50203010	Office Supplies	PESO	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Program for marginalized women and persons with disabilities (PWD's)

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Fuel, Oil and Lubricants	PESO	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		Program for marginalized women and persons with disabilities (PWD's)
1999- 104(24)GA D- 50203990	Other Supplies and Materials	PESO	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Program for marginalized women and persons with disabilities (PWD's)
1999- 104(24)GA D- 50299990	Other Maintenance and Operating	PESO	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00	75,000.00		Program for marginalized women and persons with disabilities (PWD's)
1999- 89(24)- 50202010	Training	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Wildlife and biodiversity conservation and management program
1999- 89(24)- 50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division		Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Wildlife and biodiversity conservation and management program
1999- 89(24)- 50203990	Other Supplies and Materials	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Wildlife and biodiversity conservation and management program
1999- 85(24)- 50202010	Training	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Forest resource management program
1999- 85(24)- 50203100	Agricultural and Marine Supplies	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Forest resource management program

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		PGO-											
		Environment											
1999-		and Natural											
85(24)-		Resources		Competitive									Forest resource managemer
50203990	Other Supplies and Materials	Division	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		program
		PGO-											
		Environment											
1999-		and Natural											
87(24)-		Resources		Competitive									Climate change mitigation
50202010	Training	Division	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		and adaptation program
		PGO-			- ,		,				,		
		Environment											
1999-		and Natural											
87(24)-		Resources		Competitive									Climate change mitigation
50203100	Agricultural and Marine Supplies	Division	NO	Bidding	January	January	February	March	GoP	155,000.00	155,000.00		and adaptation program
00200100	Agricultural and Marine Cupplies	PGO-	NO	Diddirig	January	January	rebidary	Warch	001	100,000.00	100,000.00		
		Environment											
1000													
1999-		and Natural											Oliverte et en ve mitimetien
87(24)-		Resources		Competitive					0.5	100 000 00	100 000 00		Climate change mitigation
50203990	Other Supplies and Materials	Division	NO	Bidding	January	January	February	March	GoP	160,000.00	160,000.00		and adaptation program
		PGO-											
		Environment											
1999-		and Natural											Integrated water resource and
88(24)-		Resources		Competitive									watershed management
50202010	Training	Division	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		program
		PGO-											
		Environment											
1999-		and Natural											Integrated water resource an
88(24)-		Resources		Competitive									watershed management
50203100	Agricultural and Marine Supplies	Division	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		program
		PGO-				-	-						
		Environment											
1999-		and Natural											Integrated water resource an
88(24)-		Resources		Competitive									watershed management
	Other Supplies and Materials	Division	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		program
		PGO-											1 5
		Environment											
1999-		and Natural											
91(24)-		Resources		Competitive									Mineral resource utilization
50202010	Training	Division	NO	Bidding	lanuary	lanuan	February	March	GoP	1,161,960.00	1,161,960.00		management program
50202010	Linguing	DIVISION	NU	Didding	January	January	February	IVIAICII	GUP	1,101,900.00	1,101,900.00		management program

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	СО	 (brief description of Project)
		PGO-											
		Environment											
1999-		and Natural											
91(24)-		Resources		Competitive									Mineral resource utilization
50203990	Other Supplies and Materials	Division	NO	Bidding	January	January	February	March	GoP	180,000.00	180,000.00		management program
		PGO-											
		Environment											
1999-		and Natural											Administration and
90(24)-		Resources		Competitive									management of ENRD
50203010	Office Supplies	Division	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		programs
		PGO-											
		Environment											
1999-		and Natural											Administration and
90(24)-		Resources		Competitive									management of ENRD
50203090	Fuel, Oil and Lubricants	Division	NO	Bidding	January	January	February	March	GoP	800,000.00	800,000.00		programs
		PGO-											
		Environment											
1999-		and Natural											Administration and
90(24)-		Resources		Competitive									management of ENRD
50203990	Other Supplies and Materials	Division	NO	Bidding	January	January	February	March	GoP	450,000.00	450,000.00		programs
		PGO-			-								·
l		Environment											
1999-		and Natural											Administration and
90(24)-		Resources		Competitive									management of ENRD
50205010	Postage and Courier Services	Division	NO	Bidding	January	January	February	March	GoP	3,300.00	3,300.00		programs
		PGO-											
1		Environment											
1999-		and Natural											Administration and
90(24)-	Repairs and Maintenance -	Resources		Competitive									management of ENRD
	Buildings and Other Structures	Division	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		programs
		PGO-		0			,		-	,	,		
		Environment											
1999-		and Natural											Administration and
90(24)-	Repairs and Maintenance -	Resources		Competitive									management of ENRD
	Machinery and Equipment	Division	NO	Bidding	January	January	February	March	GoP	80,000.00	80,000.00		programs
		PGO-	1.10							20,000.00			1 5
		Environment											
1999-		and Natural											Administration and
90(24)-	Repairs and Maintenance -	Resources		Competitive									management of ENRD
50213060	Transportation Equipment	Division	NO	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		programs
552 10000		Billiolon	NU	Bidding	January	January	i colualy	IVIAI CI I	GUF	550,000.00	000,000.00		programo

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		PGO- Environment											
1999-		and Natural											Administration and
90(24)-		Resources		Competitive									management of ENRD
50299020	Printing and Publication	Division	NO	Bidding	lonuoni	lonuon/	February	March	GoP	10,000.00	10,000.00		•
30299020	Frinting and Fubication	PGO-	NU	bidding	January	January	rebluary	IVIAICII	GUF	10,000.00	10,000.00		programs
		Environment											
1999-		and Natural											
86(24)-		Resources		Competitive									Waster management (WM
	Training	Division	NO	Bidding	law.com.c	law.com.c	Fabrican	Manah	0-D	1,135,000.00	1,135,000.00		0 (
50202010	Training		NU	ыцану	January	January	February	March	GoP	1,135,000.00	1,135,000.00		program
		PGO-											
1000		Environment											
1999-		and Natural		o									
86(24)-		Resources		Competitive							250.000.00		Waster management (WN
50203990	Other Supplies and Materials	Division	NO	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		program
		PGO-											
		Environment											
1999-		and Natural											
86(24)-		Resources		Competitive						0 000 000 00	0 000 000 00		Waster management (WM
50299990	Other Maintenance and Operating	Division	NO	Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		program
		PGO-											
		Environment											
1999-		and Natural											
84(24)-	L	Resources		Competitive									Coastal resource
50202010	Training	Division	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		management program
		PGO-											
		Environment											
1999-		and Natural											
84(24)-		Resources		Competitive									Coastal resource
50203100	Agricultural and Marine Supplies	Division	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		management program
		PGO-											
		Environment											
1999-		and Natural											
84(24)-		Resources		Competitive									Coastal resource
50203990	Other Supplies and Materials	Division	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		management program
		PGO-											
		Environment											
		and Natural											
		Resources		Competitive									Coastal resource
	3 Sets scuba equipment	Division	NO	Bidding	January	January	February	March	GoP	300,000.00		300,000.00	management program

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Procurement of Underwater scooter for Coral reef monitoring and assessment	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Coastal resource management program
	1 Unit Laptop	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Coastal resource management program
	1 Unit Motorcycle	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00		180,000.00	Integrated water resource and watershed management program
	1 Unit Laptop	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Integrated water resource and watershed management program
	2 Units Desktop with Printer	PGO- Environment and Natural Resources Division	NO	Competitive Bidding	January	January	February	March	GoP	160,000.00		160,000.00	Mineral resource utilization management program
	1 Unit Drone	PGO- Environment and Natural Resources Division		Competitive Bidding	January		February	March	GoP	250,000.00		250,000.00	Mineral resource utilization management program
50203010	Office Supplies	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,335,500.00	1,335,500.00		Job Order, Monitoring, Records and Development
50205020	Telephone	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	393,000.00	393,000.00		Job Order, Monitoring, Records and Development
50203990	Other Supplies and Materials	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,725,000.00	1,725,000.00		Job Order, Monitoring, Records and Development

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203090	Fuel, Oil and Lubricants	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	3,370,000.00	3,370,000.00		Job Order, Monitoring, Records and Development
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Executive Governance		Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Job Order, Monitoring, Records and Development
	Repairs and Maintenance - Transportation Equipment Purchase of Generators to be	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Job Order, Monitoring, Records and Development
	distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	360,000.00	360,000.00		
	Purchase of Nebulizers to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
	Purchase of Monoblock Tables to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Water Supply Program	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Purchase of Water Pipes/ PE Tubes #1/2 for Communal use to be distributed to different Barangays in the 3rd District
	Purchase of Jetmatic Hand Pumps to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
	Purchase of Service Drop Wires to be Distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
	Purchase of Solar Lights to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of Sports Equipment (basketball balls, volleyball balls, net and trophies) Intended for the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January		February	March	GoP	200,000.00	200,000.00		
	Purchase of Tables and Chairs intended for the Senior Citizens in different LGUs/ Brgys. In the 3rd District	PGO-Executive Governance		Competitive Bidding	January	January January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Jetmatic Hand Pumps to be distributed to different Barangays in the 3rd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Polyethylene Pipes (1/2) to be distributed to different Barangays in the 3rd district Purchase of Nebulizers to be	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	distributed to different Barangays in the 3rd district	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Purchase of Rice and Goods for Indifent Families in the 2nd District	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Districts	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,192,000.00	1,192,000.00		Poverty Alleviation Program
	Purchase of Water Pipes/ PE Tubes #1/2 for the 1st, 2nd and 3rd Districts	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
	Purchase of Service Drop Wires for the 1st, 2nd and 3rd Districts	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
	in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		
	Purchase of Other Supplies for distribution to different Barangays in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of Medical Supplies for												
	distribution to different Barangays	PGO-Executive		Competitive									
	in the Province	Governance	NO	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
	Purchase of Sports Equipment for												
	distribution to different Barangays	PGO-Executive		Competitive						000 000 00	000 000 00		
	in the Province	Governance	NO	Bidding	January	January	February	March	GoP	220,000.00	220,000.00		
	Dunchass of Densing Dianting												
	Purchase of Banana Planting Materials for LGU's	PGO-Executive	NO	Competitive Bidding	lam.cam.c	lam.cam.c	Fabra and	Manah	GoP	855,000.00	855,000.00		
		Governance	NO	ыцания	January	January	February	March	GOP	855,000.00	655,000.00		
	Purchase of Barley Seeds R.A.	PGO-Executive		Competitive									
	8423	Governance	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
	Installation of Wifi Signal in	ooronnanoo	NO	Diading	bandary	bandary	rebradry	Maron	001	00,000.00	00,000.00		
	Barangay Sto. Niño and Barangay	PGO-Executive		Competitive									
	Pal-ew, Tanjay City	Governance	NO		January	January	February	March	GoP	200,000.00	200,000.00		
				ŭ	· ,	- ,	,		-				
	Purchase Good Quality Plastic	PGO-Executive		Competitive									
	Rakes for various LGU's	Governance	NO	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
	Purchase of Fabricated Rabbit	PGO-Executive		Competitive									
	Housing/ Cages with Roof	Governance	NO	Bidding	January	January	February	March	GoP	95,000.00	95,000.00		
	Purchase of HVCC - Good quality	PGO-Executive		Competitive						50 000 00	50,000,00		
	high value commercial crops	Governance	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
		PGO-Executive		Competitive									
	Purchase of Electric Fans	Governance	NO	Bidding	lanuan	lanuan	Cobruge/	Marah	GoP	20,000.00	20,000.00		
		Governance	NU	Didding	January	January	February	March	GOP	20,000.00	20,000.00		
		PGO-Executive		Competitive									
	Purchase of Organic Fertilizers	Governance	NO		January	January	February	March	GoP	400,000.00	400.000.00		
		00101101	110	Diading	bundary	buildury	robraary	Maron	001	100,000.00	100,000.00		
	Purchase of Medicines for	PGO-Executive		Competitive									
	assistance to Indigent Patients	Governance	NO		January	January	February	March	GoP	1,000,000.00	1,000,000.00		Health and Medical Program
	Purchase of Rice as Subsidy to												
	the Marginalized Sector of the												
	Community in different Barangays												
	in the 1st District of Negros	PGO-Executive		Competitive									
	Oriental	Governance	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Poverty Alleviation Program
		PGO-Executive		Competitive						000 000 00	000 000 00		
	Purchase of Livestock	Governance	NO	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Livelihood Program

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of Sound System for Tinaogan Elementary School	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	25,000.00	25,000.00		
	Purchase of Water Dispensers for	PGO-Executive Governance		Competitive	January	January	February	March	GoP	40,000.00	40,000.00		
	Purchase of Service Drop Wires for Communal Electrification System to selected Barangays and LGUs in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		
	Purchase of P.E. Pipes 1/2 Inch for Communal Water System in selected Barangays and LGUs in the Province	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00	900,000.00		
	Printer	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00		15,000.00	Job order, monitoring, records and development
	Laptop	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Job order, monitoring, records and development
	Computer set with printer	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Job order, monitoring, records and development
	DSLR with accessories	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Job order, monitoring, records and development
	1 Unit Split type air conditioner	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	75,000.00		75,000.00	Job order, monitoring, records and development
	Desktop with accessories	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Job order, monitoring, records and development
	Purchase of Aircon	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Job order, monitoring, records and development
	Purchase of Ambulance	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Job order, monitoring, records and development
	Purchase of 1 Unit Dumptruck 4x4 - 4x6 Japan reconditioned surplus		NO	Competitive Bidding	January	January	February	March	GoP	1,600,000.00		1,600,000.00	Job order, monitoring, records and development

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Road concreting at Proper Barangay Sta. Agueda Pamplona	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Job order, monitoring, records and development
	Purchase 1 Unit Four-wheel drive patient transport vehicle with accessories and supplies for Poblacion VIII, Tanjay City	PGO-Executive Governance	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Job order, monitoring, records and development
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Information, Education campaign on Women's Laws to service providers handling violence against women and their children/ trafficking in Persons Cases
50299020	Printing and Publication	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Information, Education campaign on Women's Laws to service providers handling violence against women and their children/ trafficking in Persons Cases
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Advocacy - Celebration of Women's Month, 18-Day Campaign on VAWC
50299020	Printing and Publication	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Advocacy - Celebration of Women's Month, 18-Day Campaign on VAWC
50206020	Prizes	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Advocacy - Celebration of Women's Month, 18-Day Campaign on VAWC
50203990	Other Supplies and Materials	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	115,000.00	115,000.00		NOSDEP Sports S.T.E.WARD Project (Selection, training, exposure, awards)/ Negros Oriental Women in different sports project

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50299990	Other Maintenance and Operating	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	894,400.00	894,400.00		NOSDEP Sports S.T.E.WARD Project (Selection, training, exposure, awards)/ Negros Oriental Women in different sports project
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Training on Technology Transfer - Food Processing and Rug Making
50299990	Other Maintenance and Operating	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	633,110.00	633,110.00		Legal Assistance and Educational Support to Violence Against Women and Girls (to be undertaken by GWAVE)
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Livelihood skills developmet program
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	286,360.00	286,360.00		Livelihood Program
50203010	Office Supplies	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Livelihood Program
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50203010	Office Supplies	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	NO	Competitive Bidding	January		February	March	GoP	150,000.00	150,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50203990	Other Supplies and Materials	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nu	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	43,110.00	43,110.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation & maintenance of Gender & Development Resource Coordinating Center - GADRCC
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Media Forum and Workshop for National Women's Month; 18-Day Campaign on Violence Against Women and their Children
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Annual GAD Planning and Budgeting
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	230,000.00	230,000.00		Monitoring & Evaluation of GAD PPAs
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		BPDOs Training on R.A. 10354 (RpRH Law)
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
50299020	Training	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
	Water Supply Distribution Project	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Purchase of Hand Pumps with complete Accessories and PE Pipes with Fittings
	1 Set Desktop computer	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	Operation and Maintenance of Gender & Development Resource Coordinating Center - GADRCC
	1 Unit Printer	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00		20,000.00	Operation and Maintenance of Gender & Development Resource Coordinating Center - GADRCC

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	Procurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	1 unit Project with Screen	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Operation and Maintenance of Gender & Development Resource Coordinating Center - GADRCC
	1 Unit Mobile customized surgical bus	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	7,000,000.00		7,000,000.00	Medical outreach program of the Provinciial Government
	Upgraded Chicken Layer	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Livelihood Program
	1 Unit Commercial Dehydrator Machine	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Livelihood Program
	Water Supply Distribution Project	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	Purchase of Hand Pumps with complete Accessories and PE Pipes with Fittings
	1 Unit UHF RFID	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	505,000.00		505,000.00	NOSDEP Sports S.T.E.WARD Project (Selection, training, exposure, awards)/ Negros Oriental Paddle for Womaanity Project
	1 Unit Electronic Scoreboard	PGO-Gender and Development	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	NOSDEP Sports S.T.E.WARD Project (Selection, training, exposure, awards)/ Negros Oriental Paddle for Womaanity Project
	30% Quick Response Fund	PGO-Local Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	52,655,329.20	#######################################		
	DRRM/CCA - Related trainings, drills, workshops, simulation exercises, Inter-Operability Activities, etc	PGO-Local Risk Reduction and Management Fund		Competitive Bidding	January	January	February	March	GoP	8,500,000.00	8,500,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Development and Production of multihazard IEC materials	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
	Food and Food supplies	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Emergency preparedness for response (EPR)
	Emergency TeleCommunication (Telephone/ mobile)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Emergency preparedness for response (EPR)
	Other Supplies and Materials	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	162,434.80	162,434.80		Emergency preparedness for response (EPR)
	Fuel, Oil and Lubricants	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	650,000.00	650,000.00		Emergency preparedness for response (EPR)
	Procurement and installation of Tsunami early warning system (Zamboanguita, Siato, Sta. Catalina, Basay)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
	Procurement and installation of Localized flood early warning devices (Bais City, Guihulngan City, Tanjay city, Sibulan, Siaton, Sta. Catalina, Manjuyod, Dumaguete City, Basay, Bindoy, Tayasan and La Libertad)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	6,000,000.00	6,000,000.00		

Code Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Signing Award Early **IB/REI** Total MOOE CO Proc PGO-Local Risk Reduction and Purchase and Installation of Management Competitive 5.000,000.00 5,000,000.00 Bidding Localized Agri-Weather Stations Fund NO January January February March GoP PGO-Local Risk Reduction and Upgrading of EOC digital monitoring and early warning Management Competitive device Bidding 3,000,000.00 3,000,000.00 Fund NO January January February March GoP PGO-Local Risk Reduction and Management Competitive Purchase of various debris One (1) Unit Skid Steer Loader Fund NO Bidding March 2,500,000.00 2,500,000.00 clearing equipment January January February GoP PGO-Local Risk Reduction and Management Purchase of various debris Competitive 2.500.000.00 2.500.000.00 One (1) Unit Compact Back Hoe Fund NO Bidding January January February March GoP clearing equipment PGO-Local Risk Purchase and Installation of Reduction and Command Center Module with ICT Management Competitive and Rescue Equipment Fund NO Bidding January January February March GoP PGO-Local Risk Purchase and Installation of Reduction and Internet Connectivity (VSAT Management Competitive system) Fund NO Bidding March GoP 650,000.00 650,000.00 January January February PGO-Local Risk Reduction and Purchase and Installation of Radio Management Competitive Communications Network Bidding 6.500.000.00 6.500.000.00 Fund NO March January January February GoP PGO-Local Risk Reduction and Purchase and Installation of Solar Management Competitive Back-up Power Supply Fund Bidding NO January January February March GoP

Code	Procurement	PMO/	ls this	Mode of	Sched	lule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	5,700,000.00	5,700,000.00		
	Purchase and Installation of Community Kitchens	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	4,200,000.00	4,200,000.00		
		PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	3,600,000.00	3,600,000.00		
	Purchase and Installation of Internet Connectivity (VSAT system)	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
		PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		
		PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	5,100,000.00	5,100,000.00		
		PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	8,100,000.00	8,100,000.00		
	Purchase of Two (2) Units Hard Hull with 40 Horsepower (HP) Outboard Engine	PGO-Local Risk Reduction and Management Fund	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		

Code Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Signing Award Early **IB/REI** Total MOOE CO Proc PGO-Local Risk Reduction and Management Purchase of One (1) Unit Competitive 2,500,000.00 2,500,000.00 Bidding **Emergency Response Vehicle** Fund NO January January February March GoP PGO-Local Risk Reduction and Purchase of Collapsed Structure Management Competitive Bidding 7,250,000.00 7,250,000.00 Response Vehicle with Equipment Fund NO January January February March GoP PGO-Local Risk Reduction and Purchase of Three (3) Units Management Competitive Multipurpose DRRM/CCA Vehicle Fund NO Bidding March GoP 5,250,000.00 5,250,000.00 January January February PGO-Local Risk Construction of Footbridge in Reduction and Barangay Nagbalaye, Sta. Management Competitive 4.000.000.00 4.000.000.00 Catalina Fund NO Bidding January January February March GoP PGO-Negros Oriental Detention and Rehabilitation Competitive Center NO Bidding 50,000.00 50,000.00 50202010 Training January January February March GoP PGO-Negros Oriental Detention and Rehabilitation Competitive NO Bidding 83,000.00 50203010 Office Supplies Center March GoP 83,000.00 January January February PGO-Negros Oriental Detention and Rehabilitation Competitive 50203050 Food Supplies Bidding Center NO March GoP January January February PGO-Negros Oriental Detention and Rehabilitation Competitive 50203070 Drugs and Medicines Bidding 200,000.00 200,000.00 Center NO January January February March GoP

Code	Procurement	PMO/	ls thio	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	nt ,	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203080	Medical, Dental and Laboratory Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50203120	Military, Police and Traffic Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		
50203990	Other Supplies and Materials	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	37,200.00	37,200.00		
50205010	Postage and Courier Services	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	2,000.00	2,000.00		
50205020	Telephone	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	12,800.00	12,800.00		
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Negros Oriental Detention and Rehabilitation Center		Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Negros Oriental Detention and Rehabilitation Center		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
10705030	Information and Communication Technology Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	2 Units Desktop computer with printer

Code	Procurement Project	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
10705990	Other Machinery and Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	January	February	March	GoP	155,000.00		155,000.00	2 Units Chainsaw
	Construction of Femake prison guard dormitory (GAD)	PGO-Negros Oriental Detention and Rehabilitation Center		Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	
1999- 107(24)GA D- 50202010	Training	PGO-Provincial Integrated Skills Training Center	NO	Competitive Bidding	January	January	February	March	GoP	1,570,298.00	1,570,298.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
1999- 107(24)GA D- 50203010	Office Supplies	PGO-Provincial Integrated Skills Training Center	NO	Competitive Bidding	January	January	February	March	GoP	162,012.00	162,012.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
1999- 107(24)GA D- 50203090	Fuel, Oil and Lubricants	PGO-Provincial Integrated Skills Training Center	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation/ Administration of the Provincial Integrated Skills Training Center (PISTC)
	Operation and maintenance of the Provincial Peace and Order Council (PPOC)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Peace and Order Programs
	Capability development for Lupong Tagapamayapa and granting of incentives and awards	Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Peace and Order Programs
	Capability development trainings for Identified lupong tagapamayapa members	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Peace and Order Programs
	Establishment of Provincial Peace and Order Council (POC) Office and Incident Command Center	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Peace and Order Programs
	Conduct of PPOC semestral performance assessment and evaluation and planning conference/ workshop	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Peace and Order Programs

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Formulation of Semi-Annual	PGO-Provincial											
	Magazine for POC/ELCAC/E-	Peace and		Competitive									
	Clip/RCSP	Order Council	NO	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Peace and Order Programs
	Conduct of Seaborne patrol	PGO-Provincial											
	operation in the Province of	Peace and		Competitive									
	Negros Oriental	Order Council	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Peace and Order Programs
		PGO-Provincial											
	Operation support for CIDG	Peace and		Competitive									
	Negros Oriental Field Unit	Order Council	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Peace and Order Programs
		PGO-Provincial											
	Conduct of site validation/	Peace and		Competitive						00.000.00	00.000.00		
	assessment and M&E activities	Order Council	NO	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Peace and Order Programs
		PGO-Provincial											
	Conduct of CSPP workshops/	Peace and		Competitive					0 D	111 000 00	111 000 00		
	training	Order Council	NO	Bidding	January	January	February	March	GoP	144,000.00	144,000.00		Peace and Order Programs
	Conduct of capability building												
	trainings and seminars on Bomb												
	detection, anti-riot technique,	PGO-Provincial		0									
	ground defense tactics and related activities	Order Council	NO	Competitive Bidding	lanuam.	1	Fabrican	Manah	0-D	120,000.00	120,000.00		Deeper and Order Dragrama
	activities	Order Council	NO	ыаану	January	January	February	March	GoP	120,000.00	120,000.00		Peace and Order Programs
	Conduct of trainings & seminars,												
	surveillance and awareness and												
		PGO-Provincial											
	the knowledge and strengthen the	Peace and		Competitive									
	opereations of NBI	Order Council	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Peace and Order Programs
	Area security sustainment during	PGO-Provincial	110	Didding	oandary	bandary	rebruary	Maron	001	000,000.00	000,000.00		
	Buglasan and other major acitivies			Competitive									
	in the Province	Order Council	NO	Bidding	January	January	February	March	GoP	2,500,000.00	2,500,000.00		Peace and Order Programs
		PGO-Provincial		g	oundary	oundury	. obraalij	ind. on	00.	_,,	_,,		·
	community organization	Peace and		Competitive									
	established	Order Council	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Peace and Order Programs
		PGO-Provincial	_		· ,	- , ,	,		-	,			5
	Capability on PNP Personnel on	Peace and		Competitive									
	criminal investigation	Order Council	NO	Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Peace and Order Programs
	-	PGO-Provincial			· · · ·	, , , , , , , , , , , , , , , , , , ,	,			, ,-	,		
	Strengthening the capacity of Swat			Competitive									
	on counter terrorism	Order Council	NO		January	January	February	March	GoP	100,000.00	100,000.00		Peace and Order Programs
		PGO-Provincial		-	· · ·	,	, , , , , , , , , , , , , , , , , , ,						
		Peace and		Competitive									
	Support to task force octopus	Order Council	NO	Bidding	January	January	February	March	GoP	40,000,000.00	############	ŧ	Peace and Order Programs

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Conduct of seaborne patrol/	PGO-Provincial	FIUC										
	Operations in the vicinity waters of			Competitive									
	Negros Oriental	Order Council	NO	Bidding	January	January	February	March	GoP	250.000.00	250.000.00		Peace and Order Programs
	All activities that will strengthen the				oundary	oundary	. ozradij			_00,000.00			· · · · · · · · · · · · · · · · · · ·
		Peace and		Competitive									
	rights	Order Council	NO	Bidding	January	January	February	March	GoP	300.000.00	300.000.00		Peace and Order Programs
		PGO-Provincial		0	- ,	- ,	,			,			0
	Strengthening of Provincial Anti-	Peace and		Competitive									
	Drug Abuse Council	Order Council	NO	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Peace and Order Programs
					,	,	,			,	,		,
	Provision of support to PDEA for	PGO-Provincial											
	the conduct of various drug	Peace and		Competitive									
	enforcement activities/ Operations	Order Council	NO	Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Peace and Order Programs
	Conduct of capability development												
	trainings for PDEA personnel in	PGO-Provincial											
	coordination with partner agencies/	Peace and		Competitive									
	stakeholders	Order Council	NO	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Peace and Order Programs
	Conduct of monthly deliberations	PGO-Provincial	1										
	for Barangay drug clearing	Peace and		Competitive									
	program	Order Council	NO	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Peace and Order Programs
	Provincewide Schools, College	PGO-Provincial											
	Campuses Youth Leaders	Peace and		Competitive									
	Leadership Trainors Training	Order Council	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Peace and Order Programs
	Operational support to counter	PGO-Provincial											
		Peace and		Competitive									
	PA	Order Council	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Peace and Order Programs
		PGO-Provincial											
	Operational support to couunter	Peace and		Competitive									
	insurgency for 11IB, 3ID, PA	Order Council	NO	Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		Peace and Order Programs
		PGO-Provincial											
	Operational support to counter	Peace and		Competitive									
	insurgency for 94IB, 3ID, PA	Order Council	NO	Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Peace and Order Programs
		PGO-Provincial		0									
	insurgency for 302ng Brigade, 3IB,	Peace and		Competitive				l		700 000 00	700 000 00		Design and Order Design
	PA	Order Council	NO	Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Peace and Order Programs
	Operational support for the												
	Procurement of rice for CAFGU												
	active auxiliary-I (CAA-I), CAFGU	PGO-Provincial											
	active auxiliary-II (CAA-II) rice	Peace and		Competitive	1	1	F . I	ha		2 761 200 00	2 761 200 00		Desses and Orden Dresses
	subsidy	Order Council	NO	Bidding	January	January	February	March	GoP	2,701,200.00	2,761,200.00		Peace and Order Programs

Open Project Industry Project Project<	Code	Procurement	PMO/	ls thic	Mode of	······				Sourc	Estimated Budg	get (PhP)		Remarks
Repair and maintenance of CAM-I, Beace and Counce Trongentive CAAL and CDU per bases Peace and Counce Trongentive Peace and Order Programs Separation or hospitalization support of CAAL of the Province maintenance of CAM-I, Peace and Order Organise support of CAAL of the Province Peace and Order Programs Anuary February March GeP 590,000.00 590,000.00 Peace and Order Programs Ros subsidy for CAFGU active subject of CAAL of the Province Competitive Competitive Order Council January January February March GeP 590,000.00 5,967,000.00 Peace and Order Programs PGO-Provincial exists and statisfies for former below order Council PGO-Provincial Peace and Competitive Order Council January January February March GeP 5,967,000.00 5,967,000.00 Peace and Order Programs VER Statisfies of statisfies for former rebis actists and statisfies for former rebis processing centering order Council NO Bidding January February March GoP 5,000,000.00 5,000,000.00 Peace and Order Programs PGO-Provincial exits transport (registring for former rebis processing centering order Council NO Bidding January January February March GoP 5,000,000.00 5,000,000.00 Peace and Or	(PAP)	Project	End-User	Early	Procureme nt	Posting of					Total	MOOE	со	(brief description of Project)
CÀÁ-II and CUD parch bases Order Council NO Bitding January January February March GoP 590,000.00 590,000.00 Peace and Order Programs Separation or hospitalization support OCAL II of the former council AU II of the former auxiliary-II (CAU-III) Peace and Order Programs January January February March GoP 350,000.00 350,000.00 Peace and Order Programs Res subsity for CAFU active auxiliary-II (CAU-III) PGO-Provincial Peace and Order Programs Competitive January January February March GoP 5,967,000.00 5,967,000.00 Peace and Order Programs IL if skills and socie-corronic skills ratining for former roles (FRs) PGO-Provincial Peace and Order Council Competitive January January February March GoP 200,000.00 200,000.00 Peace and Order Programs (FRs) Order Council NO Bidding January January February March GoP 5,000,000.00 200,000.00 Peace and Order Programs (FRs) Order Council NO Bidding January January February March GoP 5,000,000.00 5,000,000.00			PGO-Provincial											
Separation or hospitalization support of CAX-LI of the Province auxiliary of CAFCU active auxiliary (ICAX-II) of the Province Peace and Competitive auxiliary (ICAX-II) of the Carbon Competitive of the Council skills and socie-economic skills and socie-economic sk		· · · · · · · · · · · · · · · · · · ·												
Separation or hospitalization support of AAHI of the Work Peace and Order Council Competitive January January January February March GaP 350,000.00 350,000.00 Peace and Order Programs Rice subsidy for CAFCU active auxiliary-II (CAAHI) Competitive Order Council Competitive Order Council Competitive Didding January January February March GaP 5,967,000.00 5,967,000.00 Peace and Order Programs Rice subsidy for CAFCU active auxiliary-II (CAAHI) Peace and Order Council No< Bidding		CAA-II and CDU parol bases		NO	Bidding	January	January	February	March	GoP	590,000.00	590,000.00		Peace and Order Programs
support of CA-Ni of the Province PO-Provincial Rice subsidy for CA-FGU active Peace and auxiliary February High Stating for former rebels PO-Provincial Statis rational for the first PO-Provincial PO-Provinc														
PGO-Provincial auxilary-II (CAA-II) auxilary-II (CAA-II) auxilary-II (CAA-II) Life skills rating for forme rebels of der Council (PR) NO Bidding January January January February March GoP 5,967,000.00 5,967,000.00 Peace and Order Programs Uife skills training for forme rebels (PR) Operationalization of haffway Processing order/ advocacy center/ advocacy center for former rebels Competitive PGO-Provincial Peace and Order Programs PGO-Provincial Peace and Order Programs PGO-Provincial Peace and Order Programs Support to NOPPO advisory council PGO-Provincial Peace and Order Council Order Council Competitive Competitive January January January Pebruary March GoP 5,000,000.00 5,000,000.00 Peace and Order Programs Support to NOPPO advisory council PGO-Provincial Peace and Order Council Competitive Didding January January January February March GoP 400,000.00 400,000.00 Peace and Order Programs Concil NO Bidding January January January February March GoP 400,000.00 400,000.00 Peace and Order Programs Concell to NO PGO-Provincial Peace and Competitive Order Councell NO Bidding														
Rice subsidy for CAFGU active auxiliaryl (CAA-II) Peace and Order Council (PRs) No Bidding Bidding January January February March GoP 5,967,000.00 5,967,000.00 Peace and Order Programs Ufe skills and soci-economic skills training for former bels (PRs) PGO-Provincial Order Council No Bidding January January February March GoP 200,000.00 200,000.00 Peace and Order Programs Order Council No Bidding January January February March GoP 200,000.00 200,000.00 Peace and Order Programs Competitive (PRs) Competitive Order Council No Bidding January January February March GoP 5,000,000.00 5,000,000.00 Peace and Order Programs Support to NOPPO advisory Council Peace and Order Council No Bidding January January February March GoP 400,000.00 400,000.00 Peace and Order Programs Livelihood programs for ELCAC Larget Barangays (reglatable & MC o-Commert blaster) No Bidding January January January February March GoP		support of CAA-II of the Province		NO	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Peace and Order Programs
auxiliary-II (CAN-II) Order Council NO Bidding January January February March GoP 5,967,000.00 5,967,000.00 Peace and Order Programs Life skills ard solic obconomic skills training for former robus (FRs) Order Council NO Bidding January January February March GoP 200,000.00 200,000.00 Peace and Order Programs Operationalization of hallway house (processing center) PGO-Provincial NO Bidding January January February March GoP 200,000.00 200,000.00 Peace and Order Programs Support to NOPPO advisory council Order Council NO Bidding January January February March GoP 5,000,000.00 5,000,000.00 Peace and Order Programs Support to NOPPO advisory council Order Council NO Bidding January January February March GoP 400,000.00 400,000.00 Peace and Order Programs Livelihood programs for ELCAC PGO-Provincial Peace and Competitive January January January January January February														
Life skills and socio-economic skills training for former rebels (FRs) Operationalization of halfway phouse processing center/ advocacy center for former rebels (FRs) Operationalization of halfway phouse processing center/ council Support to NOPPO advisory council Competitive Order Council NO Bidding January January January January January January February March Corp 5,000,000.00 Support NOPPO advisory peace and Order Programs PGO-Provincial P		-												
skills training for former rebels Peace and Operationalization of halfway house processing center? Peace and Peace and Competitive No. Bidding January February March GeP 200,000.00 200,000.00 Peace and Order Programs Operationalization of halfway house processing center? PGO-Provincial Peace and No Bidding January January February March GeP 5,000,000.00 5,000,000.00 Peace and Order Programs Support to NOPPO advisory council Operational support No Bidding January January February March GeP 5,000,000.00 5,000,000.00 Peace and Order Programs Cull Operational support to NOPPO advisory council No Bidding January January February March GeP 400,000.00 400,000.00 Peace and Order Programs Livelihood programs for ELCAC target Baragas (vef council No Bidding January January February March GoP 60P 650,000.00 650,000.00 Peace and Order Programs Rice subsidy for Bantay Gubat Order Council No Bidding January January February March<				NO	Bidding	January	January	February	March	GoP	5,967,000.00	5,967,000.00		Peace and Order Programs
(FRs) Order Council NO Bidding January January February March GoP 200,000.00 200,000.00 Peace and Order Programs Operationalization of halfway house processing center/ advocacy center for former roles (FRs) PGO-Provincial Pace and PGO-Provincial Bidding January January February March GoP 5,000,000.00 5,000,000.00 Peace and Order Programs Support to NOPPO advisory council PGO-Provincial Pace and Competitive Bidding January January February March GoP 400,000.00 400,000.00 Peace and Order Programs HVC e-Commers for ELCAC Larget Barangeys (vegtable & PGO-Provincial Pace and NO Bidding January January February March GoP 400,000.00 400,000.00 Peace and Order Programs Rice subsidy for Bantay Guba Order Council NO Bidding January January February March GoP 2,808,000.00 2,808,000.00 Peace and Order Programs Pace subsidy for Bantay Guba Order Council NO Bidding January January February March GoP 2,808,000.00 2,8														
Operationalization of haftway house/processing center/ advocacy center for former rebels (FRs) PCO-Provincial Peace and Order Council PCO-Provincial Peace and Order Programs Will hood programs for ELCAC target Barangays (veglable & WDC =Commetric platform & WpC =Commetric platform & WpC =Council PCO-Provincial Peace and Order Council PCO-Provincial Peace and Order Programs PCO-Provincial Peace and Order Programs Rice subsidy for Bantay Gubat Order Council NO Bidding January January February March GoP 2,808,000.00 2,808,000.00 Peace and Order Programs Competitive Production full-sectoral forum/ kapihan on Anti-Insurgercy & IEC Production Competitive NO January January January February March GoP 100,000.00 2,808,000.00 Peace and Order Programs Support to NOPPO for the conduct in NO Bidding January January											000 000 00	000 000 00		
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		Conduct of multi-sectoral forum/			Competitive									
		Kapihan on Crime and Order	Order Council	NO		January	January	February	March	GoP	50,000.00	50,000.00		Peace and Order Programs

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Opeartionalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF- ELCAC)	Order Council	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00	######################################	<u>.</u>	Peace and Order Programs
	Provincewide youth leadership summit training	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Peace and Order Programs
	Support to the 302nd brigade for the purchase of twelve (12) K9 dogs and for the training of K9 dogs on Anti-explosive, bombs and illegal drugs	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Peace and Order Programs
	Capability building program through the conduct if search for outstanding Barangay peace and order committees (BPOCs) and outstanding Barangay tanod teams including the Provision of incentives	PGO-Provincial Peace and Order Council	NO	Competitive Bidding				March	GoP	1.000.000.00	1,000,000.00		Peace and Order Programs
	Support to NOPPO for the conduct of various drug enforcement activities			Competitive Bidding	January January	January January	February February	March	GoP	2,000,000.00	2,000,000.00		Peace and Order Programs
	Conduct of symposia in Scholls & multi-sectoral forum/kapihan on the campaign against illegal drugs	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Peace and Order Programs
	Capability building for Barangay Anti-drug abuse council (BADAC's) and including the provision of incentives and awards to component ADACs	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Peace and Order Programs
	Operationalization of the Provincial Management Coordinating Committee (PMCC)	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Peace and Order Programs
	Conduct of 10-day fire arson operation and investigation course (FAOIC) to 90 BFP personnel	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Public Safety Measures

Code	CodeProcurementPMO/(PAP)ProjectEnd-Use			Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg		Remarks	
(PAP)	Project	End-User	this an Early Proc	Procureme nt		Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Provision of equipment to facilitate the conduct of meetings, workshops, trainings and other forums and operational enhancement of the Provincial Peace and Order Council	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1.000.000.00		1 000 000 00	Peace and Order Programs
	Support to the 302nd brigade fpr the purchase of twelve (12) K9 dogs and for the training of K9 dogs on anti-explosive, bombs and illegal drugs	PGO-Provincial		Competitive	January	January	February	March	GoP	300,000.00			Peace and Order Programs
	Purchase of two (2) units motorcycke in support to NBI intelligence and surveillance operations	PGO-Provincial Peace and Order Council PGO-Provincial	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00		250,000.00	Peace and Order Programs
	Purchase of five (5) units motorcycle for NOPPO	Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	900,000.00		900,000.00	Peace and Order Programs
	Provision of equipment to facilities the conduct of meetings, workshops, trainings and other forums and oeprational enhancement of the provincial anti- drug abuse council	Order Council	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Peace and Order Programs
	Support to NOPPO advisory council	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Peace and Order Programs
	Acquisition of Pick-up for peace and order/ELCAC implementation purposes	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	Peace and Order Programs
		PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	Peace and Order Programs
	Housing program phase 1 for former rebels	PGO-Provincial Peace and Order Council	NO	Competitive Bidding	January	January	February	March	GoP	20,000,000.00		#######################################	Peace and Order Programs

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Purchase of rescue tools and	PGO-Provincial											
	equipment for BFP Negros	Peace and		Competitive									
	Oriental	Order Council	NO	Bidding	January	January	February	March	GoP	500,000.00		500,000.00	Public Safety Measures
		PGO-Provincial		Competitive									
50202010	Training	Tourism Unit	NO	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
		PGO-Provincial		Competitive									
50203010	Office Supplies	Tourism Unit	NO	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
		PGO-Provincial		Competitive									
50203990	Other Supplies and Materials	Tourism Unit	NO	Bidding	January	January	February	March	GoP	1,115,000.00	1,115,000.00		
		PGO-Provincial		Competitive									
50205010	Postage and Courier Services	Tourism Unit	NO	Bidding	January	January	February	March	GoP	75,000.00	75,000.00		
		PGO-Provincial		Competitive									
50205020	Telephone	Tourism Unit	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
	Repairs and Maintenance -	PGO-Provincial		Competitive									
50213050	Machinery and Equipment	Tourism Unit	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
	Repairs and Maintenance -	PGO-Provincial		Competitive									
50213060	Transportation Equipment	Tourism Unit	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Repairs and Maintenance -	PGO-Provincial		Competitive									
50213070	Furnitures and Fixtures	Tourism Unit	NO	Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
		PGO-Provincial		Competitive									
50299010	Advertising	Tourism Unit	NO	Bidding	January	January	February	March	GoP	5,500,000.00	5,500,000.00		
		PGO-Provincial		Competitive									
50299020	Printing and Publication	Tourism Unit	NO	Bidding	January	January	February	March	GoP	2,200,000.00	2,200,000.00		
		PGO-Provincial		Competitive									
50299050	Rent	Tourism Unit	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		PGO-Provincial		Competitive									
50299990		Tourism Unit	NO	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
	1 Unit Panaflex signage for	PGO-Provincial		Competitive						450 000 00	450 000 00		
	Sidlakang Negros Showroom	Tourism Unit	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
	Labor and materials for the												
	fabrication and installation of steel												
	framing and layout, printing and	PGO-Provincial		Competitive			L			0 500 000 00	0 500 000 00		
	installation of black billboard	Tourism Unit	NO		January	January	February	March	GoP	2,500,000.00	2,500,000.00		
40700010		PGO-Provincial		Competitive						4 500 000 00		4 500 000 00	
10706010	Motor Vehicles	Tourism Unit	NO	Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	1 Unit Service vehicle
10705055		PGO-Provincial		Competitive						200,000,00		200 000 00	
10705090	Other Machinery and Equipment	Tourism Unit	NO	Bidding	January	January	February	March	GoP	300,000.00		300,000.00	2 Units 3-Toner aircon
	Sports tourism - Promoting tourist	PGO-Provincial		Competitive Didding	1	1	F 1			1 000 000 00	1 000 000 00		
	sites through sports tourism	Tourism Unit	NO	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and maintenance of Sidlakang Negros Village (SNV) with contract of services - Tourism Operations Officer II
50213040	Repairs and Maintenance - Buildings and Other Structures	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and maintenance of Sidlakang Negros Village (SNV) with contract of services - Tourism Operations Officer II
	Repairs and Maintenance - Infrastructure Assets	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and maintenance of Sidlakang Negros Village (SNV) with contract of services - Tourism Operations Officer II
50202010	Training	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	299,400.00	299,400.00		Culture & Arts promotional activities
50203010	Office Supplies	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Culture & Arts promotional activities
50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit PGO-Provincial	NO	Competitive Bidding Competitive	January	January	February	March	GoP	100,000.00	100,000.00		Culture & Arts promotional activities Culture & Arts promotional
50299020	Printing and Publication	Tourism Unit	NO	Bidding Competitive	January	January	February	March	GoP	100,000.00	100,000.00		activities Culture & Arts promotional
50299020	Rent	Tourism Unit PGO-Provincial	NO	Bidding Competitive	January	January	February	March	GoP	200,000.00	200,000.00		activities Culture & Arts promotional
50299990	Other Maintenance and Operating	Tourism Unit	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		activities
50202010	Training	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the Negros Oriental Provincial Tourism Council
50299020	Rent	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation of the Negros Oriental Provincial Tourism Council
50299990	Other Maintenance and Operating		NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Negros Oriental Provincial Tourism Council
50203990	Other Supplies and Materials	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Buglasan Festival Celebration
50299990	Other Maintenance and Operating	PGO-Provincial Tourism Unit	NO	Competitive Bidding	January	January	February	March	GoP	1,506,200.00	1,506,200.00		Buglasan Festival Celebration

Code	Procurement				this Procurama					Estimated Budg		Remarks	
(PAP)	Project		an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		PGO-Provincial		Competitive									Pasko sa sidlakang Negros
50299990	Other Maintenance and Operating	Tourism Unit	NO	Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Celebration
		PGO-Provincial		Competitive	-	-							Tourism roadshow cultural
50299020	Rent	Tourism Unit	NO	Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		exchange program
		PGO-Provincial		Competitive									Tourism roadshow cultural
50299010	Advertising	Tourism Unit	NO	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		exchange program
		PGO-Provincial		Competitive									Tourism roadshow cultural
50299990	Other Maintenance and Operating	Tourism Unit	NO	Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		exchange program
		PGO-Provincial		Competitive									Dive 7 festival Negros
50203990	Other Supplies and Materials	Tourism Unit	NO	Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Oriental
		PGO-Provincial		Competitive									Dive 7 festival Negros
50299020	Rent	Tourism Unit	NO	Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Oriental
		PGO-Provincial		Competitive									Dive 7 festival Negros
50299990	Other Maintenance and Operating	Tourism Unit	NO	Bidding	January	January	February	March	GoP	65,000.00	65,000.00		Oriental
1999- 108(24)GA D- 50202010	Training	PGO- Technology and Livelihood Development Center		Competitive Bidding	January	January	February	March	GoP	1,080,000.00	1,080,000.00		Skills development livelihood trainings for marginalized women
1999- 106(24)GA D- 50203010	Office Supplies	PGO- Technology and Livelihood Development Center	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Operation/administration of technology and livelihood development center
1999- 106(24)GA D- 50203090	Fuel, Oil and Lubricants	PGO- Technology and Livelihood Development Center		Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Operation/administration of technology and livelihood development center
1999- 106(24)GA D- 50203990	Other Supplies and Materials	PGO- Technology and Livelihood Development Center		Competitive Bidding	January	January	February	March	GoP	110,000.00	110,000.00		Operation/administration of technology and livelihood development center
1999- 106(24)GA D- 50213050	Repairs and Maintenance - Machinery and Equipment	PGO- Technology and Livelihood Development Center		Competitive Bidding	January	January	February	March	GoP	60,000.00	60,000.00		Operation/administration of technology and livelihood development center

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	СО	(brief description of Project)
		PGO-											
1999-		Technology and											
106(24)GA		Livelihood											Operation/administration of
D-	Repairs and Maintenance -	Development		Competitive									technology and livelihood
50213060	Transportation Equipment	Center	NO	Bidding	January	January	February	March	GoP	120,000.00	120,000.00		development center
		Provincial											
		Accountant's		Competitive									
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	600,000.00	600,000.00		
		Provincial											
		Accountant's		Competitive									
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
		Provincial											
		Accountant's		Competitive									
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Provincial											
		Accountant's		Competitive									
50205010	Postage and Courier Services	Office	NO	Bidding	January	January	February	March	GoP	25,000.00	25,000.00		
		Provincial			,	,	,				,		
		Accountant's		Competitive									
50205020	Telephone	Office	NO	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
		Provincial			oundury	oundury	. opraaly		00.	,	,		
	Repairs and Maintenance -	Accountant's		Competitive									
50213050	Machinery and Equipment	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
002.0000		Provincial		Bidding	bandary	bandary	robruary	Maron	001	00,000.00	00,000.00		
		Accountant's		Competitive									
50299030	Representation	Office	NO	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		
00200000	Representation	Provincial	NO	Didding	January	January	rebidary	Warch	001	40,000.00	+0,000.00		
		Accountant's		Competitive									
50299990	Other Maintenance and Operating		NO	Bidding	January	January	February	March	GoP	35,000.00	35,000.00		
30233330	Other Maintenance and Operating	Onice	NO	Diddilig	January	January	Tebluary	Warch	GUF	55,000.00	00,000.00		
8711-		Provincial											Malnourished - Communities
08(24)-		Agriculture's		Competitive									livelihood sustainable
• •	Training	Office	NC	Bidding	Lawrence .	lamuam i	Fabrican (Manah	0-D	204 000 00	394,000.00		program (MCLSP) - (LCPC)
50202010	Training	Unice	NO	ыцанд	January	January	February	March	GoP	394,000.00	394,000.00		prograffi (MICLOP) - (LCPC)
0744		Dura di stat											Mahamida da Osama ili
8711-		Provincial		Commentities									Malnourished - Communities
08(24)-	Aminuthund and Marine Counting	Agriculture's		Competitive	l				0.0	200,000,00	000 000 00		livelihood sustainable
50203100	Agricultural and Marine Supplies	Office	NO	Bidding	January	January	February	March	GoP	209,000.00	209,000.00		program (MCLSP) - (LCPC)

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
8711- 07(24)- 50202010	Training	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Interventions, advocacies and capability development trainings for 4-H club members in Negros Oriental (LCPC)
8711- 07(24)- 50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Interventions, advocacies and capability development trainings for 4-H club members in Negros Oriental (LCPC)
8711- 06(24)GAD- 50202010	Training	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	600,000.00	600,000.00		Negros Oriental Organic Agriculture Management Center (GAD)
8711- 06(24)GAD- 50203010	Office Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Negros Oriental Organic Agriculture Management Center (GAD)
8711- 06(24)GAD- 50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	2,150,000.00	2,150,000.00		Negros Oriental Organic Agriculture Management Center (GAD)
8713-02- 50203040- 01	Animal/Zoological Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Provincial Aqua Culture Development Program
8713-02- 50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		Provincial Aqua Culture Development Program
8713-02- 50203990	Other Supplies and Materials	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Provincial Aqua Culture Development Program
8713-02- 50213020	Repairs and Maintenance - Land Improvements	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	581,880.00	581,880.00		Provincial Aqua Culture Development Program
8712-02- 50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,423,928.00	1,423,928.00		Government Agricultural Development Center
8712-02- 50299990	Other Maintenance and Operating	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Government Agricultural Development Center

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
8711- 50202010	Training	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
8711- 50203010	Office Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
8711- 50203100	Agricultural and Marine Supplies	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00	5,000,000.00		
8711- 50203990	Other Supplies and Materials	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	251,242.00	251,242.00		
8711- 50205010	Postage and Courier Services	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	8,000.00	8,000.00		
8711- 50205020	Telephone	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	48,000.00	48,000.00		
8711- 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
8711- 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	635,000.00	635,000.00		
8711- 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	750,000.00	750,000.00		
8711- 50299020	Printing and Publication	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	110,000.00	110,000.00		
8711- 50299040	Transportation and Delivery	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000.00	3,000.00		
8711- 50299050	Rent	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
8711- 50299990	Other Maintenance and Operating	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	6,200.00	6,200.00		

Code	Procurement	PMO/ End-User	ls this	Mode of	Sched	lule for Each P	Procurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	Ena-Oser	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
10705990	Other Machinery and Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	290,000.00		290,000.00	1 Unit Submersible pump, 3HP with 1 Unit S-10000 servo motor control AC AVR, with 1 Unit 3-phase contactor with enclosure and switch for servo motor with 1 unit stainless steel water tank (2,000L capacity with complete floater device) with 1 Unit 15KVA step down transformer
	High quality drone camera with complete accessories	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	
10705030	Information and Communication Technology Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00		85,000.00	Computer set
10705030	Information and Communication Technology Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	99,579.00		99,579.00	High quality laptop
10705030	Information and Communication Technology Equipment	Provincial Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,500.00		85,500.00	Laptop with printer
1999- 271(24)GA D	Negros Oriental Provincial Government Scholarship Program for Agriculture & Fishiries - Year 2 (GAD)	Agriculture's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,492,500.00		1,492,500.00	
50202010	Training	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	500,000.00	500,000.00		
50203010	Office Supplies	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	250,000.00	250,000.00		
50205010	Postage and Courier Services	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	5,000.00	5,000.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial											
		Assessor's		Competitive					Trust				
50205020	Telephone	Office	NO	Bidding	January	January	February	March	Fund	50,000.00	50,000.00		
		Provincial							_				
	Repairs and Maintenance -	Assessor's		Competitive		-			Trust	450.000.00	450.000.00		
50213050	Machinery and Equipment	Office	NO	Bidding	January	January	February	March	Fund	150,000.00	150,000.00		
		Provincial											
50040000	Repairs and Maintenance -	Assessor's		Competitive					Trust	450.000.00	450.000.00		
50213060	Transportation Equipment	Office	NO	Bidding	January	January	February	March	Fund	150,000.00	150,000.00		
		Provincial											
50000000	Drinting, and Dublication	Assessor's Office		Competitive					Trust	10 000 00	10,000,00		
50299020	Printing and Publication		NO	Bidding	January	January	February	March	Fund	10,000.00	10,000.00		
		Provincial		Common a title so					Truch				
50000040	Taninina	Assessor's Office	NO	Competitive	1	1	F 1		Trust Fund	200,000.00	200,000.00		Lond Million operates
50202010	Training		NO	Bidding	January	January	February	March	Fund	200,000.00	200,000.00		Land titling project
		Provincial Assessor's		Compositivo					Trust				
50203090	Fuel, Oil and Lubricants	Assessors Office	NO	Competitive Bidding	law.com.c	1	February	March	Fund	50,000.00	50,000.00		Land titling project
50205090		Onice	NU	ыцану	January	January	reditiary	March	Fullu	30,000.00	30,000.00		0 1 ;
50203990	Other Supplies and Materials	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	110,000.00	110,000.00		Provision for a comfortable fan and queueing system) for women, pregnant women, elderly, and PWDs clients - (GAD)
		Provincial											
		Assessor's		Competitive					Trust				
50202010	Training	Office	NO	Bidding	January	January	February	March	Fund	100,000.00	100,000.00		Tax mapping project
50203010	Office Supplies	Provincial Assessor's Office	NO	Competitive Bidding	January	January	February	March	Trust Fund	100,000.00	100,000.00		Tax mapping project
00200010		Provincial	NO	Didding	January	January	rebluary	March	i unu	100,000.00	100,000.00		
		Assessor's		Competitive					Trust				
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	Fund	100,000.00	100,000.00		Tax mapping project
					candary	candary	· cordary			,	100,000.00		Provision for a comfortable
													waiting area (canopy/ rent,
													industrial fan, and queueing
		Provincial											system) for women, pregnant
	Computer (with program/ software			Competitive					Trust				women, elderly, and PWD's
	aapplication for Queueing)	Office	NO	Bidding	January	January	February	March	Fund	180,000.00	180,000.00		clients - (GAD)

Code Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt pening of Bids Posting of Award Signing Early **IB/REI** Total MOOE CO Proc Provision for a comfortable waiting area (canopy/ rent, industrial fan, and queueing Provincial system) for women, pregnant Assessor's Competitive Trust women, elderly, and PWD's Thermal printer Office NO Bidding Fund 20.000.00 20.000.00 clients - (GAD) January January February March Provision for a comfortable waiting area (canopy/ rent, industrial fan, and queueing Provincial system) for women, pregnant Assessor's Competitive women, elderly, and PWD's Trust Office Bidding 50,000.00 50,000.00 clients - (GAD) Heavy duty canopy/ tent NO Fund January January February March 20401010-Provincial 02(42)T-Assessor's Competitive Trust 50203010 Office Supplies Office - iTax NO Bidding Fund 31,199.00 31,199.00 January March January February 20401010-Provincial 02(42)T-Competitive Assessor's Trust 50203990 Other Supplies and Materials Office - iTax Bidding Fund 37.235.00 37.235.00 NO Januarv Januarv Februarv March 20401010-Provincial 02(42)T-Assessor's Competitive Trust 50203090 Fuel, Oil and Lubricants Office - iTax Bidding 137,570.00 137,570.00 NO March Fund January January February 20401010-Provincial 02(42)T-Competitive Assessor's Trust 50205010 Postage and Courier Services Office - iTax NO Bidding 6,000.00 6,000.00 January January February March Fund 20401010-Provincial Repairs and Maintenance -Competitive 02(42)T-Assessor's Trust Bidding 130.000.00 130.000.00 50213050 Machinery and Equipment Office - iTax NO January January February March Fund Provincial Repairs and Maintenance - IT Assessor's Competitive Trust Bidding 112,760.00 112,760.00 Office - iTax January Equipment NO January February March Fund 20401010-Provincial 02(42)T-Repairs and Maintenance -Assessor's Competitive Trust Bidding 104,000.00 104,000.00 50213060 Transportation Equipment Office - iTax NO March Fund January January February Provincial 20401010-02(42)T-Information and Communication Assessor's Competitive Trust 790.000.00 790.000.00 10705030 Technology Equipment Office - iTax NO Bidding January January February March Fund Provincial Competitive 50202010 Training Budget Office NO Bidding GoP 150,000.00 150,000.00 Januarv Januarv February March Provincial Competitive 50203010 Office Supplies Budget Office NO Bidding GoP 200,000.00 200,000.00 January January February March

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial		Competitive									
50203990	Other Supplies and Materials	Budget Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Provincial		Competitive									
50205010	Postage and Courier Services	Budget Office	NO	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
		Provincial		Competitive									
50205020	Telephone	Budget Office	NO	Bidding	January	January	February	March	GoP	22,000.00	22,000.00		
	Repairs and Maintenance -	Provincial		Competitive									
50213050	Machinery and Equipment	Budget Office	NO	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
		Provincial		Competitive									
50299020	Printing and Publication	Budget Office	NO	Bidding	January	January	February	March	GoP	1,000.00	1,000.00		
		Provincial		Competitive									
50299030	Representation	Budget Office	NO	Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
		Provincial		Competitive									
50299990	Other Maintenance and Operating	Budget Office	NO	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
		Provincial		Competitive									Purchase of furniture and
	Buildings and Other Structures	Budget Office	NO	Bidding	January	January	February	March	GoP	400,000.00		400,000.00	fixtures
		Provincial											
		Engineer's		Competitive									
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		
		Provincial											
		Engineer's		Competitive									
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	1,600,000.00	1,600,000.00		
		Provincial											
		Engineer's		Competitive									
50203090	Fuel, Oil and Lubricants	Office	NO	Bidding	January	January	February	March	GoP	3,500,000.00	3,500,000.00		
		Provincial											
		Engineer's		Competitive									
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
		Provincial											
		Engineer's		Competitive									
50205010	Postage and Courier Services	Office	NO	Bidding	January	January	February	March	GoP	3,500.00	3,500.00		
		Provincial											
		Engineer's	1	Competitive									
50205020	Telephone	Office	NO	Bidding	January	January	February	March	GoP	90,000.00	90,000.00		
		Provincial											
	Repairs and Maintenance -	Engineer's	1	Competitive									
50213050	Machinery and Equipment	Office	NO	Bidding	January	January	February	March	GoP	10,000,000.00	############		
		Provincial											
	Repairs and Maintenance -	Engineer's		Competitive									
50213060	Transportation Equipment	Office	NO	Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial											
50000050		Engineer's		Competitive						0.40,000,00	040.000.00		
50299050	Rent	Office	NO	Bidding	January	January	February	March	GoP	240,000.00	240,000.00		O Linite Ainsenditionen 211D
		Provincial Engineer's		Competitive									8 Units Airconditioner - 3HP, split type, wall mounted with
10705990	Other Machinery and Equipment	Office	NO	Bidding	January	January	February	March	GoP	600,000.00		600,000.00	
10703330	Other Machinery and Equipment	Provincial	NO	Diddilig	January	January	rebluary	March	GOF	000,000.00		000,000.00	Do inverter
		Engineer's		Competitive									1 Unit Airconditioner, floor
10705990	Other Machinery and Equipment	Office	NO	Bidding	January	January	February	March	GoP	120,000.00		120,000.00	
		Provincial	-	0		· · · · ·	,		-			-,	
	Information and Communication	Engineer's		Competitive									
10705030	Technology Equipment	Office	NO	Bidding	January	January	February	March	GoP	149,700.00		149,700.00	3 Units Printer, A3 - 3-in-1
		Provincial											
	Information and Communication	Engineer's		Competitive									4 pcs GPS (650VA, 350
10705030	Technology Equipment	Office	NO	Bidding	January	January	February	March	GoP	18,000.00		18,000.00	watts)
		Provincial											
10705020	Information and Communication	Engineer's Office	NO	Competitive Bidding	la muamu	lamuam.	Fabrican	Manah	0.0	300,000.00		300,000.00	5 Units Computer with 3-in-1
10705030	Technology Equipment	Provincial	NO	ыцанд	January	January	February	March	GoP	300,000.00		300,000.00	printer
	Information and Communication	Engineer's		Competitive									
10705030	Technology Equipment	Office	NO		January	January	February	March	GoP	80,000.00		80.000.00	Laptop
		Provincial	110	Diading	bandary	bandary	robradiy	Maron	001	00,000.00		00,000.00	
		Engineer's		Competitive									
10706010	Motor Vehicles	Office	NO	Bidding	January	January	February	March	GoP	300,000.00		300,000.00	2 Units Motorcycle
		Provincial				-							Provincial roads & bridges)/
8751-	Repairs and Maintenance -	Engineer's		Competitive									(including work/pther work or
08(24)	Infrastructure Assets	Office	NO	Bidding	January	January	February	March	GoP	40,000,000.00	############		expenses)
		Provincial											
8751-		Engineer's		Competitive						4 000 000 00	4 000 000 00		Survey expenses of proposed
09(24)	Fuel, Oil and Lubricants	Office	NO	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		infrastructure projects
		Drovincial											
		Provincial General		Competitive									
50202010	Training	Services Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100.000.00		
30202010		0011000 01100		Liading	oundary	oandary	r coruary		001	100,000.00	100,000.00		
		Provincial											
		General		Competitive									
50203010	Office Supplies	Services Office	NO	Bidding	January	January	February	March	GoP	350,000.00	350,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990	Other Supplies and Materials	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	548,000.00	548,000.00		
50205020	Telephone	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	23,000.00	23,000.00		
50212020	Janitorial Services	Provincial General Services Office	YES	Competitive Bidding	January	January	February	March	GoP	3,500,000.00	3,500,000.00		
50212030	Security Services	Provincial General Services Office	YES	Competitive Bidding	January	January	February	March	GoP	17,000,000.00	######################################		
	Repairs and Maintenance - Infrastructure Assets	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
	Repairs and Maintenance - Buildings and Other Structures	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	7,000,000.00	7,000,000.00		
	Repairs and Maintenance - Machinery and Equipment	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50299030	Representation	Provincial General Services Office	NO	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50203090	Fuel, Oil and Lubricants	Provincial General Services Office		Competitive Bidding	January		February	March	GoP	17,476,496.00			Fuel, oil and lubricants for different Offices and Hospitals

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Dura in sial											
	Repairs and Maintenance -	Provincial General		Competitive									Operation and Maintenance
50213040	Buildings and Other Structures	Services Office	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		of Praxevilla Tennis Courts
00210010			NO	Didding	bandary	bandary	rebiddry	Maron	001	000,000.00	000,000.00		
		Provincial											
	Repairs and Maintenance -	General		Competitive									Lamberto L. Macias Sports
50213040	Buildings and Other Structures	Services Office	NO	Bidding	January	January	February	March	GoP	734,250.00	734,250.00		and Cultural Center
		Provincial											
		General		Competitive									Lamberto L. Macias Sports
50203990	Other Supplies and Materials	Services Office	NO	Bidding	January	January	February	March	GoP	364,900.00	364,900.00		and Cultural Center
1999-		Provincial		0									
39(24)- 50202010	Training	Governor's Office	NO	Competitive Bidding	law.com.c	lamuam.	Fabrican	Manah	GoP	500,000.00	500,000.00		Operation of the civil society orgranization (CSO) Desk
1999-	Training	Provincial	NO	ыцанд	January	January	February	March	GOP	500,000.00	500,000.00		orgranization (CSO) Desk
39(24)-		Governor's		Competitive									Operation of the civil society
50299990	Other Maintenance and Operating		NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		orgranization (CSO) Desk
1999-		Provincial	110	Diading	candary	bandary	robradiy	maron	001	000,000.00	000,000.00		
39(24)-		Governor's		Competitive									Operation of the civil society
50299990	Other Maintenance and Operating		NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		orgranization (CSO) Desk
		Provincial		-			-						
		Governor's		Competitive									
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		
		Provincial											
50000040		Governor's		Competitive						4 050 000 00	4 050 000 00		
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	1,950,000.00	1,950,000.00		
		Provincial Governor's		Competitive									
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	3,632,000.00	3,632,000.00		
00200000		Provincial	140	Lidding	oanaary	January	i obruary			0,002,000.00	0,002,000.00		
		Governor's		Competitive									
50205010	Postage and Courier Services	Office	NO	Bidding	January	January	February	March	GoP	63,000.00	63,000.00		
	-	Provincial	1	Ŭ	, ,	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,			,			
		Governor's		Competitive									
50205020	Telephone	Office	NO	Bidding	January	January	February	March	GoP	735,000.00	735,000.00		
		Provincial											
50040000		Governor's		Competitive			L			005 450 00	005 450 00		
50210030	Extraordinary and Miscellaneous	Office	NO	Bidding	January	January	February	March	GoP	665,153.00	665,153.00		

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	441,000.00	441,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00	4,000,000.00		
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	36,750.00	36,750.00		
50299020	Printing and Publication	Provincial Governor's Office Provincial	NO	Competitive Bidding	January	January	February	March	GoP	238,000.00	238,000.00		
50299990	Other Maintenance and Operating	Governor's Office Provincial	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
10707010	Furniture and Fixtures	Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	2 Sala sets with center table, good quality
10707010	Furniture and Fixtures	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	60,000.00		60,000.00	Conference table with Chairs (12-seater)
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		Awards and Incentives for Service Excellence
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00	3,000,000.00		Capability building program for all Officials and Employees
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of HRMIS Division
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	260,000.00	260,000.00		Operation and Maintenance of HRMIS Division
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operation and Maintenance of HRMIS Division
50205010	Postage and Courier Services	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of HRMIS Division

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial		_									
50000000		Governor's		Competitive					0.0	50 000 00	50,000,00		Operation and Maintenance
50299020	Printing and Publication	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		of HRMIS Division
		Provincial Governor's		Competitive									Operation and Maintenance
50299990	Other Maintenance and Operating	Office	NO	Bidding	January	January	February	March	GoP	200.000.00	200,000.00		of HRMIS Division
00200000		Provincial	NO	Diddillig	Sandary	January	rebidary	March	001	200,000.00	200,000.00		
		Governor's		Competitive									Operation and Maintenance
50203090	Fuel, Oil and Lubricants	Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		of HRMIS Division
		Provincial		Ŭ	,	,	,			,	,		
	Repairs and Maintenance -	Governor's		Competitive									Operation and Maintenance
50213040	Buildings and Other Structures	Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		of HRMIS Division
		Provincial											
		Governor's		Competitive									Philippine Civil Service
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Month Celebration
		Provincial											
50000040	Training	Governor's		Competitive	1	1	F . I	Manual			500 000 00		Philippine Civil Service
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Month Celebration
		Provincial Governor's		Competitive									Philippine Civil Service
50206020	Prizes	Office	NO	Bidding	January	January	February	March	GoP	200.000.00	200,000.00		Month Celebration
00200020	1 11203	Provincial	NO	Didding	January	January	rebidary	March	001	200,000.00	200,000.00		
		Governor's		Competitive									Philippine Civil Service
50299990	Other Maintenance and Operating	Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Month Celebration
		Provincial		Ŭ	,	,	,			,	,		
	Repairs and Maintenance -	Governor's		Competitive									Operation and Maintenance
50213040	Buildings and Other Structures	Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		of PESO
		Provincial											
		Governor's		Competitive						404 054 00	404.054.00		Operation and Maintenance
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	461,851.00	461,851.00		of PESO
		Provincial		0									
50200020	Printing and Publication	Governor's Office		Competitive Bidding	lenuer	lanuari	Cobruge/	Marah	CoD	150,000.00	150,000.00		Operation and Maintenance of Public Information Division
00299020		Provincial	NU	ычану	January	January	February	March	GoP	150,000.00	150,000.00		or Fublic Information DIVISION
		Governor's		Competitive									Operation and Maintenance
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	1,118,310.00	1,118,310.00		of Public Information Division
00202010	······································	Provincial				sandary	. Soldary		001	.,	1,110,010.00		
		Governor's		Competitive									Operation and Maintenance
50299010	Advertising	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		of Public Information Division

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial Governor's		Competitive									Operation and Maintenance
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	135,000.00	135,000.00		of Public Information Division
		Provincial		-			-						
50299990	Other Maintenance and Operating	Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Public Information Division
		Provincial		Common attitives									Operation and Maintenance
50203990	Other Supplies and Materials	Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		of Public Information Division
		Provincial			canaa.y	canadiy				,	,		
	Repairs and Maintenance -	Governor's		Competitive									Operation and Maintenance
50213050	Machinery and Equipment	Office Provincial	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		of Public Information Division
		Governor's		Competitive									
50203070	Drugs and Medicines	Office	NO	Bidding	January	January	February	March	GoP	12,028,632.00	############	E	Outreach Program
		Provincial											
50000000	Medical, Dental and Laboratory	Governor's Office		Competitive	1	1	F . I	Manual	0.5	1.000.000.00	1.000.000.00		Outro a shi Dra mana
50203080	Supplies	Provincial	NO	Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Outreach Program
		Governor's		Competitive									
50206020	Prizes	Office	NO	Bidding	January	January	February	March	GoP	1,275,000.00	1,275,000.00		Timbayayong Awards
		Provincial											
50202010	Training	Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Timbayayong Awards
30202010	Training	Provincial	NU	bidding	January	January	rebluary	IVIAICI	GOF	100,000.00	100,000.00		Tillibayayong Awalus
		Governor's		Competitive									
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	44,400.00	44,400.00		Timbayayong Awards
		Provincial		0									
50203990	Other Supplies and Materials	Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Timbayayong Awards
00200000		Provincial	NO	Diading	bandary	bandary	rebraary	Waron	001	100,000.00	100,000.00		Thinbuyuyong / Wardo
		Governor's		Competitive									
50299050	Rent	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Timbayayong Awards
													Provision for Presidential visits including authorized
													visits including authorized
		Provincial											representatives of the
		Governor's		Competitive						400 000 00	400.000.00		President, and visits of
50299050	Rent	Office	NO	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Foreign dignataries

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	 (brief description of Project)
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,250,000.00	1,250,000.00		Provision for Presidential visits including authorized visits of secretaries and other representatives of the President, and visits of Foreign dignataries
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Provision for Presidential visits including authorized visits of secretaries and other representatives of the President, and visits of Foreign dignataries
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100.000.00		Provision for Presidential visits including authorized visits of secretaries and other representatives of the President, and visits of Foreign dignataries
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Capacity development program of the Provincial Federation of Sangguniang Kabataan
50299050	Rent	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	540,000.00	540,000.00		Establishment and Operation of Liason Office in Manila including Contract of Service for 1 Administrative Officer III and 1 Administrative Assistant II
50205020	Telephone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	24,000.00	24,000.00		Establishment and Operation of Liason Office in Manila including Contract of Service for 1 Administrative Officer III and 1 Administrative Assistant II

Code	Procurement	PMO/	ls this	Mode of	Sched	lule for Each P	rocurement	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	310,472.00	310,472.00		Establishment and Operation of Liason Office in Manila including Contract of Service for 1 Administrative Officer III and 1 Administrative Assistant II
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00	1,500,000.00		Operation of the Provincial Cooperative Development Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	94,400.00	94,400.00		Operation of the Provincial Cooperative Development Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Cooperative Development Council
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial Cooperative Development Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the PDRRM Council
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the PDRRM Council
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation of the PDRRM Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	295,000.00	295,000.00		Operation and Maintenance of the LDRRM Division
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of the LDRRM Division
50205020	Telephone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation and Maintenance of the LDRRM Division

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial											
50203080	Medical, Dental and Laboratory	Governor's Office	NO	Competitive	1	1	F . I			80,000.00	80,000.00		Operation and Maintenance of the LDRRM Division
50203080	Supplies	-	NO	Bidding	January	January	February	March	GoP	80,000.00	60,000.00		of the LDRRM Division
		Provincial Governor's		Competitive									Operation and Maintenance
50205010	Postage and Courier Services	Office	NO	Bidding	January	lanuan/	February	March	GoP	5,000.00	5,000.00		of the LDRRM Division
30203010	Fostage and Couner Services	Provincial	NU	ыцану	January	January	rebluary	warch	GOP	3,000.00	3,000.00		
		Governor's		Competitive									Operation and Maintenance
50203990		Office	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		of the LDRRM Division
30203330		Provincial	NO	Diddilig	January	January	Tebluary	IVIAICII	GUF	100,000.00	100,000.00		
	Repairs and Maintenance -	Governor's		Competitive									Operation and Maintenance
50213050		Office	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		of the LDRRM Division
00210000		Provincial	NO	Didding	January	January	rebidary	INIAI CIT	001	000,000.00	000,000.00		
	Repairs and Maintenance -	Governor's		Competitive									Operation and Maintenance
50213060	Transportation Equipment	Office	NO	Bidding	January	January	February	March	GoP	500,000.00	500,000.00		of the LDRRM Division
00210000		Provincial	110	Bidding	bandary	bandary	robruary	Maron	001	000,000.00	000,000.00		Operation of the Provincial
		Governor's		Competitive									Drug Abuse Prevention
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	150,000.00	150.000.00		Council
		Provincial			January	oundary	. opraaly	ind. on	00.	,			Operation of the Provincial
		Governor's		Competitive									Drug Abuse Prevention
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Council
		Provincial		5	j	j	· · · · · · · · · · · · · · · · · ·			,	,		Operation of the Provincial
	Medical, Dental and Laboratory	Governor's		Competitive									Drug Abuse Prevention
50203080		Office	NO	Bidding	January	January	February	March	GoP	385,000.00	385,000.00		Council
		Provincial		Ŭ	,	,	,				,		Operation of the Provincial
		Governor's		Competitive									Drug Abuse Prevention
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	25,000.00	25,000.00		Council
		Provincial				-							Operation of the Provincial
		Governor's		Competitive									Drug Abuse Prevention
50203090	Fuel, Oil and Lubricants	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Council
		Provincial											Operation of the Provincial
		Governor's		Competitive									Drug Abuse Prevention
50299990	Other Maintenance and Operating	Office	NO	Bidding	January	January	February	March	GoP	56,000.00	56,000.00		Council
													Operation of the Negros
		Provincial											Oriental Sports and Cultural
		Governor's		Competitive									Facilities Board of
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	140,000.00	140,000.00		Management
													Operation of the Negros
		Provincial											Oriental Sports and Cultural
		Governor's		Competitive						00 000 00	00.000.00		Facilities Board of
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	22,000.00	22,000.00		Management

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	et (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Operation of the Negros Oriental Sports and Cultural Facilities Board of Management
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and Maintenance of Information Technology Division
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50205020	Telephone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,200.00	85,200.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
	Advertising	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operaiton of the Negros Oriental Investment Board and Center including Contract of Services for 1 Project Development Officer III
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		Operation and Maintenance of Geographical Information System (GIS) Unit

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation and Maintenance of Geographical Information System (GIS) Unit
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation and Maintenance of Geographical Information System (GIS) Unit
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation of the MSMED Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of the MSMED Council
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Operation of the MSMED Council
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the MSMED Council
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of Local Price Coordinating Council
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation of Local Price Coordinating Council
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation of Local Price Coordinating Council
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operation of Local Roads Management Team
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of Local Roads Management Team
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Opeation of the Civil Society Organization (CSO) Desk
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Operation of Public Financial Management Team

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation of Public Financial Management Team
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Operation of Public Financial Management Team
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,200,000.00	1,200,000.00		Purchase of Other Supplies and Materials for Donation to Barangays, Schools and other Government Offices in the Province
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation of the Committee on Anti-Red Tape
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Centernnial Founding Anniversary Celebration of the Provincial Government of Negros Oriental
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Aid to Bar Takers of Law Schools in Negros Oriental Legal Mission
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000,000.00	#######################################	-	Poverty Alleviation Program
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Operationalization of the Tamlang Valley Management Council
50299020	Training	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operationalization of the Tamlang Valley Management Council
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operationalization of the Tamlang Valley Management Council
10705990	Other Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	396,000.00		396,000.00	Operation and Maintenance of Public Library - 3 Units Floor mounted air conditioner, 3 Tonner (with Piping and Installation)

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
10705030	Information and Communication Technology Equipment	Provincial Governor's Office		Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Operation and Maintenance of Public Library - 3 Units Floor mounted air conditioner 3 Tonner (with Piping and Installation)
10705990	Other Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	
	IT Equipment and Software	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	Purchase if IT Equipment and Software for Donation to Barangays, Schoolds, and other Government Offices in the Province
10707010	Furniture and Fixtures	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00		150,000.00	Operation and Maintenance of LDRRM Division
10706010	Motor Vehicles	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00		80,000.00	Operation and Maintenance of HRMIS Division - 1 Unit Motorcycle
	4 Units 3-in-1 Printer	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	48,000.00		48,000.00	Operation and Maintenance of HRMIS Division
	2 Units Laptop	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Operation and Maintenance of HRMIS Division
	1 Unit Aircon, floor mounted split type	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	Operation of the MSMED Council
	5 Units Laptop	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00		450,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit
	1 Unit DJI MAVIC Drone	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit
	4 Units GPS GARMIN	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00		200,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds		MOOE	со	(brief description of Project)
	3 Units Geo-tagging camera	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit
	1 Unit A3 Laser Printer	Provincial Governor's Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00		120,000.00	Operation and Maintenance of Geographical Information System (GIS) Unit
20401010(73)T- 50203010	Office Supplies	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
20401010(73)T- 50203090	Fuel, Oil and Lubricants	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
20401010(73)T- 50299010	Advertising	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
20401010(73)T- 50203990	Other Supplies and Materials	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
20401010(73)T- 50299020	Printing and Publication	Provincial Health Insurance of Negros Oriental	NO	Competitive	January		February	March	GoP	20,000.00	20,000.00		
20401010(73)T- 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
20401010(73)T-		Provincial Health Insurance of		Competitive									
	Training	Negros Oriental	NO	Bidding	January	January	February	March	GoP	150,000.00	150,000.00		
20401010(73)T- 10705020		Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00		50,000.00	
20401010(73)T- 10705030	Office Equipments	Provincial Health Insurance of Negros Oriental	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00		100,000.00	1 Unit Laptop & 1 Unit Desktop
50202010	Training	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50203010	Office Supplies	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
50203990	Other Supplies and Materials	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	120,000.00	120,000.00		
50205010		Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
50205020		Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	22,000.00	22,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
50299030	Representation	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
50299990	Other Maintenance and Operating	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial Legal		Competitive									
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Provincial Legal		Competitive									
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
		Provincial Legal		Competitive									
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Provincial Legal		Competitive									
50205010	Postage and Courier Services	Office	NO	•	January	January	February	March	GoP	10,000.00	10,000.00		
	Repairs and Maintenance -	Provincial Legal		Competitive									
50213050	Machinery and Equipment	Office	NO		January	January	February	March	GoP	20,000.00	20,000.00		
		Provincial Legal		Competitive									
50299020	Printing and Publication	Office	NO	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		
		Provincial Legal		Competitive									
50299990	Other Maintenance and Operating	Office	NO		January	January	February	March	GoP	10,000.00	10,000.00		
	Information and Communication	Provincial Legal		Competitive								10.000.00	
10705030	Technology Equipment	Office	NO	Bidding	January	January	February	March	GoP	48,800.00		48,800.00	1 Unit Laptop
		Provincial											
1041-		Planning and											Updating of Provincial
03(24)-		Development		Competitive									Development and investment
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		program (PDIP) 2023-2033
		Provincial											
1041-		Planning and											Updating of Provincial
03(24)-		Development		Competitive									Development and investment
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		program (PDIP) 2023-2033
		Provincial											
1041-		Planning and											
05(24)-		Development		Competitive						100 000 00	400.000.00		Operation of the Provincial
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Statistics committee (PSC)
		Provincial											
1041-		Planning and											
01(24)-	The first of the second	Development		Competitive						450 000 00	450.000.00		Operation of Provincial
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Development Council
		Provincial											
1041-		Planning and		0									
01(24)-		Development		Competitive	1	1	F . I		0.0	E0 000 00	50,000,00		Operation of Provincial
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Development Council

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	 (brief description of Project)
1041- 07(24)- 50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the comprehensive development plan-technical assessment committee (CDP-TAC)
1041- 06(24)- 50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operation of the Provincial project monitoring committee (PPMC)
1041- 04(24)- 50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Updating of DRR-CCA Enhanced Provincial development and physical framework plan 2023-2033
1041- 04(24)- 50203010	Office Supplies	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Updating of DRR-CCA Enhanced Provincial development and physical framework plan 2023-2033
1041- 04(24)- 50299990	Other Maintenance and Operating	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Updating of DRR-CCA Enhanced Provincial development and physical framework plan 2023-2033
1041- 02(24)- 50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	140,000.00	140,000.00		Operation of Provincial land use committee
1041- 02(24)- 50203010	Office Supplies	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Operation of Provincial land use committee
50202010	Training	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		
50203010	Office Supplies	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

Code	Procurement	PMO/	ls thic	Mode of	Sched	ule for Each P	rocurement	Activity	Sourc	Estimated Bud	get (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	СО	 (brief description of Project)
50203990	Other Supplies and Materials	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		
50205010	Postage and Courier Services	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	6,620.00			
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00			
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		
50299030	Representation	Provincial Planning and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	51.000.00	51,000.00		
	Other Maintenance and Operating	Provincial Planning and Development Office	NO	Competitive	January		February	March	GoP	20,000.00	, , , , , , , , , , , , , , , , , , ,		
50202010		Provincial Prosecutor's Office	NO	Competitive Bidding	January	January January	February	March	GoP	250,000.00			
50203010	Office Supplies	Provincial Prosecutor's Office Provincial	NO	Competitive Bidding	January	January	February	March	GoP	162,750.00	162,750.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Prosecutor's Office Provincial	NO	Competitive Bidding	January	January	February	March	GoP	28,000.00	28,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Prosecutor's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,500.00	3,500.00		

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Repairs and Maintenance -	Provincial Prosecutor's		Competitive									
50213070	Furnitures and Fixtures	Office	NO	Bidding	January	January	February	March	GoP	36,558.00	36,558.00		
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding						500,000.00	500,000.00		
		Provincial Social Welfare and Development		Competitive	January	January	February	March	GoP				
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	200,000.00	200,000.00		
50203060	Welfare Goods	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		
50205020	Telephone	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January		February	March	GoP	60,000.00	60,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Social Welfare and Development Office		Competitive Bidding	January		February	March	GoP	30,000.00	30,000.00		
50299030	Representation	Provincial Social Welfare and Development Office		Competitive Bidding	January		February	March	GoP	102,000.00	102,000.00		

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description o Project)
		Provincial Social Welfare and Development		Competitive									5-Seater metal iron waitin
10707010	Furniture and Fixtures	Office	NO	Bidding	January	January	February	March	GoP	150,000.00		150,000.00	chair
40705000	Information and Communication	Provincial Social Welfare and Development		Competitive						50.000.00		50.000.00	
10705030	Technology Equipment	Office	NO	Bidding	January	January	February	March	GoP	50,000.00		50,000.00	1 Unit Laptop
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	450,000.00	450,000.00		Senior Citizen's Welfare Program
50299050	Rent	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Senior Citizen's Welfare Program
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	250,000.00	250,000.00		Senior Citizen's Welfare Program
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Senior Citizen's Welfare Program
		Provincial Social Welfare and Development		Competitive						200.000.00	200.000.00		Senior Citizen's Welfare
50203090	Fuel, Oil and Lubricants	Office Provincial Social Welfare and	NO	Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Program Augmentation of Social
50200000	Other Maintenance and Operating	Development Office	NO	Bidding	lanuary	lanuary	February	March	GoP	6 750 000 00	6,750,000.00		Pension for Senior Citizen
207233330	Curer maintenance and Operating	Onice	NU	Didding	January	January	February	Warch	GUP	0,700,000.00	0,700,000.00		

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	 (brief description of Project)
		Provincial Social Welfare and Development		Competitive									Persons with disbilities welfare and development
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	983,144.00	983,144.00		program
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Persons with disbilities welfare and development program
5000000		Provincial Social Welfare and Development		Competitive						652 722 00	652 722 00		Persons with disbilities welfare and development
50203990	Other Supplies and Materials	Office Provincial	NO	Bidding	January	January	February	March	GoP	653,732.00	653,732.00		program
50203990	Other Supplies and Materials	Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Operaiton and maintenanc of In-house persons with disability affairs office (PD/
50205020	Telephone	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Operaiton and maintenand of In-house persons with disability affairs office (PD
	Repairs and Maintenance - Transportation Equipment	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Operaiton and maintenand of In-house persons with disability affairs office (PD
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	150.000.00	150,000.00		Operation & maintenance the Provincial Council for Disability Affairs Office
	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive	January	January	February	March	GoP	180,000.00	180,000.00		Operation & maintenance the Provincial Council for Disability Affairs Office

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203090		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Operation & maintenance of the Provincial Council for Disability Affairs Office
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		Wellness of senior citizens and persons with disabilities adapted sports
50202010		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Wellness of senior citizens and persons with disabilities adapted sports
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Wellness of senior citizens and persons with disabilities adapted sports
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Children with disability (CWD) in sports, computer games and childdren in E- sports program
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	180,000.00	180,000.00		Children with disability (CWD) in sports, computer games and childdren in E- sports program
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	135,000.00	135,000.00		Disability Awareness Campaign (DIAC)
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Disability Awareness Campaign (DIAC)

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	Office Table with swivel chairs	Provincial Social Welfare and Development Office		Competitive Bidding			5.1			150,000.00		150,000.00	Persons with disbilities welfare and development
	Desktop computers with printer	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January January	January	February	March	GoP	1,700,000.00		1,700,000.00	program Senior Citizen's Welfare Program
50202010		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	300,000.00	300,000.00		Children in conflict with the Law/child social protection program (CICL/CNSP) support services
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Children in conflict with th Law/child social protectior program (CICL/CNSP) support services
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	72,016.00	72,016.00		Operation and maintenan of the child minding cente
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and maintenan of the child minding cente
50205020	Telephone	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Operation and maintenand
	Repairs and Maintenance - Machinery and Equipment	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Operation and maintenand

Code	Procurement	PMO/	ls this	Mode of		ule for Each P	Procurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50299990	Other Maintenance and Operating	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Provincial Counterpart for the Regional Rehabilitation Center for Youth
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Operation and maintenance of the Provincial Council for the Welfare of Children (PCWC)
50203090	Fuel, Oil and Lubricants	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and maintenance of the Provincial Council for the Welfare of Children (PCWC)
50203990		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Operation and maintenance of the Provincial Council for the Welfare of Children (PCWC)
50203010		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	50.000.00	50,000.00		Operation and maintenance of the Provincial Council for the Welfare of Children (PCWC)
50299050		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Children's Welfare and Development Program
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	1,700,000.00	1,700,000.00		Children's Welfare and Development Program
50203010		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		Children's Welfare and Development Program

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	200.000.00	200.000.00		Children's Welfare and Development Program
		Provincial Social Welfare and Development Office		Competitive Bidding	January		February	March	GoP	850.000.00	850,000.00		Youth Welfare and Development Program
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Youth Welfare and Development Program
	Budget allocation necessary for the completion of bahay pag-asa in Talay, Dumaguete City	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
50202010		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	130,000.00	130,000.00		Monitoring and evaluation workshops of PCAT - VAWC members (GAD)
50203990		Provincial Social Welfare and Development Office		Competitive Bidding	January	January	February	March	GoP	850,000.00	850,000.00		Provision of relief goods (GAD)
50202010		Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	895,000.00	895,000.00		Capacity building seminars and workshops (GAD)
50203990	Other Supplies and Materials	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	January	February	March	GoP	80,000.00	80,000.00		Purchase of appliances and other supplies and materials (GAD)

Code Procurement PMO/ ls Mode of Schedule for Each Procurement Activity Remarks Sourc Estimated Budget (PhP) this (PAP) Project End-User Procureme e of (brief description of Advertisement/ Submission/O Notice of Contract an Funds Project) nt Posting of pening of Bids Signing Award Early **IB/REI** Total MOOE CO Proc Provincial Construction of Day Care Centers Social Welfare at Puan, Vallehermoso; Luyang, and Mabinay and Barangay 4, Siaton Development Competitive 1,200,000.00 Bidding 1,200,000.00 (GAD) Office NO January January February March GoP Provincial Social Welfare and Development Competitive Office Bidding 700,000.00 700,000.00 50202010 Training NO GoP Population Outreach Program January January February March Provincial Social Welfare and Development Competitive Population and Development 50202010 Training Office NO Bidding March GoP 100,000.00 100,000.00 Program (POPDEV) January January February Provincial Social Welfare and Development Competitive Adolescence and Health 300.000.00 300.000.00 50202010 Training Office NO Bidding January January February March GoP Development Program Provincial Social Welfare and Development Competitive Office NO Bidding 100,000.00 100,000.00 KATROPA/ERPAT 50202010 Training January January February March GoP Provincial Social Welfare and Development Competitive 100,000.00 50203010 Office Supplies Office NO Bidding March GoP 100,000.00 KATROPA/ERPAT January January February Provincial Social Welfare and Development Competitive Office Bidding 300.000.00 300.000.00 50202010 Training NO March GoP Support to Pantawid Program January January February Provincial 1091-Competitive Treasurer's Bidding 600,000.00 600,000.00 50202010 Training Office GoP NO January February March January

Code	Procurement	PMO/	ls this	Mode of	Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
1091- 50203010	Office Supplies	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500.000.00		
1091-		Provincial Treasurer's		Competitive	January	January	lebidary		001	000,000.00	000,000.00		
50203020 1091-	Accountable Forms	Office Provincial	NO	Bidding	January	January	February	March	GoP	400,000.00	400,000.00		
50203020- 01	Accountable Forms - PTO for Resale to LGU	Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00	#######################################		
1091- 50203990	Other Supplies and Materials	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
1091-	Postage and Courier Services	Provincial Treasurer's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		
1091- 50205020	Telephone	Provincial Treasurer's Office		Competitive Bidding	January	January	February	March	GoP	30,000.00	30,000.00		
1091-	Repairs and Maintenance - Buildings and Other Structures	Provincial Treasurer's Office		Competitive						250,000.00	250,000.00		
50213040 1091- 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Treasurer's Office		Bidding Competitive Bidding	January January	January January	February February	March March	GoP	200,000.00	200,000.00		
1091- 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office		Competitive Bidding	January	January	February	March	GoP	350,000.00	350,000.00		
1091-	Advertising	Provincial Treasurer's Office		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
1091- 50299020	Printing and Publication	Provincial Treasurer's Office		Competitive	January	January	February	March	GoP	650,000.00	650,000.00		
1091-	Representation	Provincial Treasurer's Office		Competitive Bidding	January	January	February	March	GoP	51,000.00	51,000.00		
1091-	Transportation and Delivery	Provincial Treasurer's Office		Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	rocurement	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
		Provincial											
1091-		Treasurer's		Competitive									
50299990	Other Maintenance and Operating		NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
		Provincial		_									
	L	Treasurer's		Competitive						100 000 00	400.000.00		Real property tax
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	120,000.00	120,000.00		administration (RPTA)
		Provincial											
50000040		Treasurer's		Competitive						40,000,00	40.000.00		Real property tax
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	18,000.00	18,000.00		administration (RPTA)
		Provincial		0									
50000000	Fuel Oil and Lubricants	Treasurer's		Competitive					0.5	40,000,00	40,000,00		Real property tax
50203090	Fuel, Oil and Lubricants	Office	NO	Bidding	January	January	February	March	GoP	42,000.00	42,000.00		administration (RPTA)
		Provincial		0									
50000040	Office Cumplice	Treasurer's		Competitive	1	1	F . I	Maria	0.0	50 000 00	50,000,00		Operation of Local Board of
50203010	Office Supplies	Office	NO	Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Assessment Appeals
		Provincial		Common a title up									
50202010	Training	Treasurer's Office	NO	Competitive Bidding	law.com.c	1	Fabrican	Manah	GoP	620,000.00	620,000.00		Operation of the Local Finance Committee
50202010	Training	-	NO	ыаату	January	January	February	March	GOP	020,000.00	020,000.00		Finance Committee
		Provincial		Compositivo									Operation of the Local
50000010	Office Supplies	Treasurer's Office	NO	Competitive Bidding	law.com/	1	Fabrican	Manah	GoP	71,800.00	71,800.00		Finance Committee
50203010	Office Supplies	Provincial	NO	ыаату	January	January	February	March	GOP	71,000.00	71,000.00		Finance Committee
8721-		Veterinarian's		Competitive									
50202010	Training	Office	NO	Bidding	January	January	February	March	GoP	800,000.00	800,000.00		Regular
30202010	Training	Provincial	NO	bidding	January	January	Febluary	IVIAICII	GUF	000,000.00	000,000.00		ltegulai
8721-		Veterinarian's		Competitive									
-	Office Supplies	Office		Bidding	January	January	February	March	GoP	150,000.00	150,000.00		Regular
00200010		Provincial	NO	Didding	January	January	rebluary	March	001	100,000.00	100,000.00		
8721-		Veterinarian's		Competitive									
-	Accountable Forms	Office	NO	Bidding	January	January	February	March	GoP	10,000.00	10,000.00		Regular
00200020		Provincial		Diading	bandary	bandary	robruary	Maron	001	10,000.00	10,000.00		
8721-		Veterinarian's		Competitive									
50203990	Other Supplies and Materials	Office	NO	Bidding	January	January	February	March	GoP	100.000.00	100.000.00		Regular
		Provincial	1							,	,		
8721-		Veterinarian's	1	Competitive									
	Postage and Courier Services	Office	NO	Bidding	January	January	February	March	GoP	3,000.00	3,000.00		Regular
		Provincial		, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				-,	-,		
8721-		Veterinarian's	1	Competitive									
-	Telephone	Office	NO	Bidding	January	January	February	March	GoP	48,000.00	48,000.00		Regular

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement /	Activity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	this an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
8721- 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Regular
8721- 50213060	Repairs and Maintenance - Transportation Equipment	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	375,000.00	375,000.00		Regular
10705990	Other Machinery and Equipment	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	155,000.00		155,000.00	1 Unit 4HP floor mounted aircon (Inverter)
8721- 09(24)- 50202010	Training	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Prevention, control and Mitigating Measures of Livestock and Poultry Disease Program
8721- 09(24)- 50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	700,000.00	700,000.00		Prevention, control and Mitigating Measures of Livestock and Poultry Disease Program
8721- 02(24)- 50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Enhanced native chicken upgrading and demonstration station
8721- 02(24)- 50203990	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Enhanced native chicken upgrading and demonstration station
8721- 06(24)- 50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Monitoring and surveillance of animal diseases
8721- 04(24)- 50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	500,000.00	500,000.00		Small ruminant breeder productin and demonstration station
8721- 03(24)- 50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Native chicken hatchery production program
8721- 03(24)- 50203990	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000.00	15,000.00		Native chicken hatchery production program
8721- 10(24)- 50203990	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	100,000.00	100,000.00		Liquid nitrogen plant
8721- 10(24)- 50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00	70,000.00		Liquid nitrogen plant

Code	Procurement	PMO/	ls this	Mode of		lule for Each P	rocurement /	Activity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
8721- 08(24)- 50202010	Training	Provincial Veterinarian's Office		Competitive Bidding	January	January	February	March	GoP	115,000.00	115,000.00		Diary production program (Gatasan Barangay) - LCPC
8721- 08(24)- 50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	585,000.00	585,000.00		Diary production program (Gatasan Barangay) - LCPC
8721- 07(24)GAD- 50202010	Training	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	20,000.00	20,000.00		Provincial intensified rabies eradication program (GAD)
8721- 07(24)GAD- 50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,735,000.00	1,735,000.00		Provincial intensified rabies eradication program (GAD)
	Other Supplies and Materials	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	50,000.00	50,000.00		Provincial intensified rabies eradication program (GAD)
8721- 05(24)- 50203040	Animal/Zoological Supplies	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00	1,000,000.00		Monogastic breeder production and demonstration station
8721- 05(24)- 50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	85,000.00	85,000.00		Monogastic breeder production and demonstration station
	1 Unit Pharmaceutical refrigerator	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	125,000.00		125,000.00	Provincial intensified rabies eradication program (GAD)
	1 Unit Computer with printer	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	70,000.00		70,000.00	Provincial intensified rabies eradication program (GAD)
	Goat dispersal project under DA- SAAD - (GAD)	Provincial Veterinarian's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,170,000.00		1,170,000.00	
1999- 31(24)- 50202010	Training	Registry of Deeds	NO	Competitive Bidding	January	January	February	March	GoP	40,000.00	40,000.00		Support Services to the office of the Register of Deeds
1999- 31(24)- 50203010	Office Supplies	Registry of Deeds	NO	Competitive Bidding	January	January	February	March	GoP	400,000.00	400,000.00		Support Services to the office of the Register of Deeds

Code	Procurement	PMO/	ls this	Mode of		ule for Each P		ctivity	Sourc	Estimated Budg	jet (PhP)		Remarks
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
1999-													
31(24)-	The state of	Registry of		Competitive					0.0	40.000.00	40,000,00		Support Services to the office
50202010	Training	Deeds	NO	Bidding	January	January	February	March	GoP	40,000.00	40,000.00		of the Register of Deeds
50202010	Training	Sangguniang	NO	Competitive Bidding	lanuam.	I	Fabrican	Manah	0-0	2 000 000 00	2,000,000.00		
50202010	Training	Panlalawigan	NO	9	January	January	February	March	GoP	2,000,000.00	2,000,000.00		
50202010	Office Supplies	Sangguniang Panlalawigan		Competitive Bidding	1		F . I	Manuali		200 000 00	300,000.00		
50203010		ş	NO	Competitive	January	January	February	March	GoP	300,000.00	300,000.00		
50202000	Other Supplies and Materials	Sangguniang Panlalawigan	NO	Bidding	January	lonuon	Cobruge/	March	GoP	250,000.00	250,000.00		
50203990		Sangguniang	NU	Competitive	January	January	February	March	GOP	230,000.00	230,000.00		
50205010	Postage and Courier Services	Panlalawigan	NO	Bidding	January	January	February	March	GoP	5,000.00	5,000.00		
30203010	r ostage and couner bervices	Sangguniang	NO	Competitive	January	January	rebluary	IVIAI CIT	GUP	5,000.00	3,000.00		
50205020	Telephone	Panlalawigan	NO	Bidding	January	January	February	March	GoP	175,000.00	175,000.00		
00200020	Repairs and Maintenance -	Sangguniang	NO	Competitive	January	January	rebidary	Warch	001	170,000.00	170,000.00		
50213050		Panlalawigan	NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
	Repairs and Maintenance -	Sangguniang		Competitive	oundary.	oundary	. ozradij	indi on		,	,		
50213060	Transportation Equipment	Panlalawigan	NO	Bidding	January	January	February	March	GoP	1,400,000.00	1,400,000.00		
		Sangguniang		Competitive	sanaary	oundary	. ozradij			.,,	.,		
50299990	Other Maintenance and Operating		NO	Bidding	January	January	February	March	GoP	100,000.00	100,000.00		
4	elopment Fund	Ŭ		J. J	,		,						
	Additional appropriation for the												
	Completion of NOPH Annex	Provincial											
	Isolation Building, NOPH	Engineer's		Competitive									
	Dumaguete City	Office	NO	Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Additional appropriation for the				-								
	replacement of NOPH Elevators at												
	the Central Block Building & OPD	Provincial											
	Department, NOPH, Dumaguete	Engineer's		Competitive									
	City	Office	NO	Bidding	January	January	February	March	GoP	18,000,000.00		############	
	Additional appropriation for the												
		Provincial											
	Central Block Building, NOPH	Engineer's		Competitive									
	Dumaguete City	Office	NO	Bidding	January	January	February	March	GoP	750,000.00		750,000.00	
		Provincial											
	Expansion of NOPH emergency	Engineer's		Competitive									
	Building, NOPH Dumaguete City	Office	NO	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	

Code	Procurement	PMO/	ls thio	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks (brief description of Project)
(PAP)	Project	End-User	this an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	
	Improvement/ enhancement of NOPH Nurses' Stations at the Centra; Block Buildings and Pediatrics Deparment, NOPH, Dumaguete City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,500,000.00		1,500,000.00	
		Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	1,000,000.00		1,000,000.00	
		Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		######################################	
	Municipal Dumpsite at Jugno, Municipality of Amlan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	
	Additional funding for development of Sanitary Landfill (SLF) at Tambojangin, Municipality of Amlan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Park, Barangay Malusay, Guihulngan City	Provincial Engineer's Office		Competitive Bidding	January	January	February	March	GoP	10,000,000.00		#######################################	
	Municipality of Vallehermoso	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Local road construction/ Development at Barangay Tala-on to Crossing Aya, Municipality of La Libertad		NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		######################################	
	Barangay Apanangon, Municipality of Jimalalud	Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting of access road at Barangay Cabang to Barangay Tamao, Municipality of Jimalalud	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	

Code	Procurement	ls this	Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg		Remarks		
(PAP)	Project	End-User	an Early Proc	Procureme nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	(brief description of Project)
	0 0, 1 3	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting/ Improvement of Farm to Market road at Sitio Inayawan, Barangay Dalaupon, Municipality of Tayasan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	2,000,000.00		2,000,000.00	
	Concreting/ Improvement of Farm to market road (Intermittent) at Proper Pinocawan to Sitio Mabigo, Barangay Lag-it, Municipality of Tayasan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting/ Improvement of Farm to Market Road (Intermittent) at Sitio Patic, Barangay Tambulan to Sitio Mang-igot, Barangay Pinocawan, Municipality of Tayasan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000.000.00		5.000.000.00	
	Concreting/ Improvement of Farm to Market Road at Proper Pinalubngan, Municipality of Tayasan	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Concreting of access Road to Municipal Evacuation Center - Area 2, Barangay Tampocon I, Municipality of Ayungon	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Road concreting in Sitio Mabais- Sitio Tonggo, Barangay Danawan, Municipality of Bindoy	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting/ Improvement of FMR from Junction Proper Cabcanam going to Barangay Candabong, Municipality of Manjuyod	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Concreting of San Jose Main Road, Municipality of Manjuyod	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	7,500,000.00		7,500,000.00	

Code Procurement PMO/				Mode of	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks
(PAP)	Project	End-User	this an	Procureme nt	Advertisement/ Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds				(brief description of Project)
			Early Proc		IB/REI	pennig of blue	Awara	olgining		Total	MOOE	со	
	Concreting of Road, Barangay	Provincial		Commentitie es									
	Dunggo-an, Municipality of Manjuyod	Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	7,500,000.00		7,500,000.00	
	Road Concreting at Sitio Locso-on,	Provincial		0	,	• · • •	· · · · · · · · · · · · · · · · · · ·					.,	
	Barangay Campanun-an,	Engineer's		Competitive					0.5			E 000 000 00	
	Municipality of Mabinay	Office	NO	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Rehabilitation/ Improvement of												
	Paniabonan Municipality Mabinay -			o									
	Guihob, Municipality of La Libertad Provincial Road (Highway 2000)	Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	30,000,000.00		#######################################	
	r rownoldr road (riighway 2000)	Provincial		Didding	January	January	rebruary	March	001	00,000,000.00			
	Construction of Cabanlutan	Engineer's		Competitive						~~ ~~ ~~ ~~ ~~			
	Bridge, Bais City Improvement/ Rehabilitation of	Office	NO	Bidding	January	January	February	March	GoP	80,000,000.00		############	
		Provincial											
	Panala-an, Bais City (Intermittent	Engineer's		Competitive									
	Section)	Office	NO	Bidding	January	January	February	March	GoP	15,000,000.00		############	
	Concreting of Road from Boundary of Barangay Azagra to National	Provincial											
	Highway, Municipality of	Engineer's		Competitive									
	Pamplona	Office	NO	Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	
	Concreting of Road at Sitio Bugang, Poblacion, Municipality of	Provincial Engineer's		Competitive									
	Pamplona	Office	NO		January	January	February	March	GoP	4,000,000.00		4,000,000.00	
	Improvement of Road at				,		,						
	Hinutungan River going to	Provincial		Common a titis va									
	Barangay Daatagon, Municipality of Pamplona	Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Concreting of Road leading to			5		y				-,,		-,,	
	Swine Multiplier and Techno	Provincial		o									
	Demo Farm at Tambojangin, Municipality of Amlan	Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	6,000,000.00		6,000,000.00	
	Improvement/ Rehabilitation/	Provincial		Ligging	oundary	oundary.	, oblight			0,000,000.00		0,000,000.00	
	Conctruction of Barangay Balili	Engineer's		Competitive						40.000.000.00			
	Road, Municipality of Valencia	Office	NO	Bidding	January	January	February	March	GoP	10,000,000.00		#######################################	

Code		PMO/	ls this		Sched	ule for Each P	rocurement A	Activity	Sourc	Estimated Budg	get (PhP)		Remarks (brief description of Project)
(PAP)		End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	СО	
	PRDP Conterpart: Rehabilitation and Upgrading of FMR, Poblacion, Municipality of Sta. Catalina - Barangay Dobdob, Municipality of Valencia	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	21,909,364.00		++++++++++++++++++++++++++++++++++++++	
	Concreting of Barangay Roaad from Liptong woodland to Tube Settler, Municpality of Bacong Concreting of Capitan Ponso and	Provincial Engineer's Office Provincial		Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#######################################	
	Mabini Municpal Streets with Canal, Municipality of Dauin Concreting of Municipal Streets,	Engineer's Office Provincial	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#######################################	
	Poblacion, Municipal of Zamboanguita Concreting/ Improvement of Farm	Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#######################################	
	of Siaton	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		#######################################	
	Rehabilitation of Casalaan Footbridge, Barangay Casalaan, Municipality of Siaton	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	7,000,000.00		7,000,000.00	
	Road Concreting from Sitio Bunsod, Barangay Obat to Barangay Proper Caigangan, Municipality of Sta. Catalina	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	10,000,000.00		+++++++++++++++++++++++++++++++++++++++	
	Road Concreting and 2 Barrel Box Culvert Located in Sawaan I, Baragany Sto. Rosario, Municipality of Sta. Catalina	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Construction/ Improvement of Farm to Market Road at Sitio Nagwaling, Barangay Dawis, Bayawan City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		+++++++++++++++++++++++++++++++++++++++	
	Improvement of Valencia Water Works System, Municipality of Valencia	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Construction of River Control Dike in Barangay Hibaiyo, Guihulngan City	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	

Code	Procurement PMO/ Project End-User		ls this	nt	Sched	ule for Each P	rocurement A	ctivity	Sourc	Estimated Budg	get (PhP)		Remarks (brief description of Project)
(PAP)		End-User	an Early Proc		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	
	Construction of Flood/ River	Provincial											
	Control, Barangay Pacuan,	Engineer's		Competitive									
	Municipality of La Libertad	Office	NO	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Construction of Box Culvert at Barangay Sampiniton Municipality	Provincial Engineer's		Competitive									
	of Jimalalud	Office	NO	Bidding	January	January	February	March	GoP	10,000,000.00		#######################################	
		Onice	NO	Didding	January	January	Tebruary		GOP	10,000,000.00		******	
	Construction of river control along	Provincial											
	Alangilan - Matanog Provincial	Engineer's		Competitive									
	Road, Municipality of Sta. Catalina		NO	Bidding	January	January	February	March	GoP	16,250,000.00		############	
	Construction of Shoreline	Provincial											
	Protection - Poblacion,	Engineer's		Competitive									
	Municipality of San Jose	Office	NO	Bidding	January	January	February	March	GoP	15,000,000.00		#######################################	
	Construction of Shoreline	Provincial											
	Protection - Poblacion to Siwagon, Municipality of Sibulan	Engineer's Office		Competitive						15 000 000 00		липпппппппп	
	Construction of River Control -	Provincial	NO	Bidding	January	January	February	March	GoP	15,000,000.00		############	
	Sitio Talay, Barangay San Isidro,	Engineer's		Competitive									
	Tanjay City	Office	NO	Bidding	January	January	February	March	GoP	10.000.000.00		#############	
	Construction of River Control at	0		Diading	buildury	buildury	robroary	Maron	001	10,000,000.00			
	Sitio Sto. Niño, Barangay San	Provincial											
	Pedro, Municipality of Sta.	Engineer's		Competitive									
	Catalina	Office	NO	Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
		Provincial											
	Improvement of Old Cultural	Engineer's		Competitive									
	Center, Phrase III, Canlaon City	Office	NO	Bidding	January	January	February	March	GoP	15,000,000.00		#############	
	Rehabilitation/ Improvement of												
	Multipurpose Hall/ Building at	Provincial Engineer's		Competitive									
	Poblacion, Municipality of Vallehermoso	Engineer s Office		Bidding	January	January	February	March	GoP	15.000.000.00		#######################################	
	Additional appropriation for the	Onice	NO	Bidding	January	January	rebluary	March	GOF	13,000,000.00			
	Completion of Multipurpose												
	building at Sitio Bugang,	Provincial											
	Poblacion, Municipality of	Engineer's		Competitive									
	Pamplona	Office	NO	Bidding	January	January	February	March	GoP	4,000,000.00		4,000,000.00	
	Construction of Multipurpose	Provincial	1		-								
	Building, Poblacion I, Dumaguete	Engineer's		Competitive									
	City	Office	NO	Bidding	January	January	February	March	GoP	15,000,000.00		#######################################	

Code (PAP)	Procurement Project	ls this	Mode of	Schedule for Each Procurement Activity					Estimated Budg	Remarks (brief description of			
(FAF)	Fioject	End-User	an Early Proc	nt	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE	со	Project)
	Completion of covered court, Barangay Apo Island, Municipality of Dauin	Provincial Engineer's Office		Competitive Bidding	January	January	February	March	GoP	5,000,000.00		5,000,000.00	
	Completion of covered court at Bugay Proper, Bayawan City	Provincial Engineer's Office		Competitive Bidding	January	January	February	March	GoP	3,000,000.00		3,000,000.00	
	Construction of Multi Purpose Building beside the Municipal Hall, Poblacion, Municipality of Basay	Provincial Engineer's Office		Competitive Bidding	January	January	February	March	GoP	15,000,000.00		######################################	
	Construction of 2-Storey Dormitory Type Building at Mabinay Spring, Municipality of Mabinay	Provincial Engineer's Office		Competitive Bidding	January	January	February	March	GoP	10,000,000.00		######################################	
	Construction of Mantalip Visitor's Facility cum Guard House, Phase II, Municipality of Bindoy	Provincial Engineer's Office	NO	Competitive Bidding	January	January	February	March	GoP	15,000,000.00		######################################	

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BAC - Chairperson

Hon. MANUEL L. SAGARBARRIA Provincial Governor