Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1741)	110,000	2114 0001	Procure ment	- roduromone	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	- undo	Total	MOOE	со	description of
		Community		Competitive					General Fund				
50202010	Training	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Regular
		Cong. Lamberto L. Macias											
		Memorial		Competitive					General Fund				
50202010	Training	Hospital	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00		Regular
		Canlaon District		Competitive					General Fund				
50202010	Training	Hospital	NO	Bidding	January	February	March	March	Hospital	40,000.00	40,000.00		Regular
50202010	Training	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		Operation of the Provincial Statistics Committee (PSC)
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	46,000.00	46,000.00		Kalumboyan Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Luz Sikatuna Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Dawis Regular
50202010	Training	Bayawan District Hospital	NO		January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50202010	Training	Provincial Legal Office	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1711)			Procure ment		Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of
		Community		Competitive					General Fund				
50202010	Training	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Amio Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Inapoy Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Pacuan Regular
50202010	Training	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	65,000.00	65,000.00		Nabilog Regular
50202010	Training	Bais Distict Hospital PGO-Negros	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Regular
50202010	Training	Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP))	Remarks (brief
(17.11)	1 10,001	2.10 0001	Procure ment	1 100010111011	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of
													the Right
													Development
													of Children in
													Schools &
													Communities/
													Gulayan at
													Palaisdaan
													Alay sa
		Provincial											Kabataan
		Agriculturist		Competitive					General Fund				Program
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	80,000.00	80,000.00		(GPAK)
		Provincial		Competitive					General Fund				
50202010	Training	Auditor's Office	NO	Bidding	January	February	March	March	Proper	90,000.00	90,000.00		
E0202040		Bindoy District	NO	Competitive	1.				General Fund	400 000 00	400 000 00		
50202010	Training	Hospital Provincial	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
		General Services		Competitive					General Fund				
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	100,000.00	100,000.00		
30202010	Halling	Gov. William	NO	ышину	January	rebluary	IVIAICII	IVIAICII	Рторег	100,000.00	100,000.00	1	
		"Billy" Villegas											
		Memorial		Competitive					General Fund				
50202010	Training	Hospital	NO	Bidding	January	February	March	March	Hospital	110,000.00	110,000.00		Regular
	. 0	Provincial		Competitive	,	,			General Fund	,,,,,,,	-,		-0
50202010	Training	Budget Office	NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00		
		Provincial								·			
		Agriculturist		Competitive					General Fund				
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		
		Office of the											
		Secretary to the		Competitive					General Fund				
50202010	Training	SP	NO	Bidding	January	February	March	March	Proper	220,000.00	220,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	Activity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(i Ai)	rioject		Procure ment	Trocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	description of
		Office of the											
		Provincial		Competitive					General Fund				
50202010	Training	Prosecutor	NO	Bidding	January	February	March	March	Proper	220,000.00	220,000.00		
		Provincial		Competitive					General Fund				
50202010	Training	Assessor's Office	NO	Bidding	January	February	March	March	Proper	250,000.00	250,000.00		
		Planning and											
				Compotitivo					General Fund				
50202040	- · ·	Development	NO	Competitive	l.					200 000 00	200 000 00		
50202010	Training	Coordinator Provincial	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00		
		Internal Audit		Competitive					General Fund				
F0202040	Tueinine		NO	· ·	la musemu	Fabruari.	Manah	Manah		200 000 00	200,000,00		
50202010	Training	Service Office Office of the	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00		
		Clerk of Court-		Competitive					General Fund				
50202010	Training	RTC	NO	Bidding	January	February	March	March	Proper	352,300.00	352,300.00		
30202010	Training	Provincial	110	Didding	January	rebruary	IVIAICII	IVIAICII	Порег	332,300.00	332,300.00		
		Accountant's		Competitive					General Fund				
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	380,000.00	380,000.00		
30202010		011100	110	Diddiiig	Januar y	i coraci y	TVIGIT CIT	TVIGITOTI	1.0pc.	300,000.00	300,000.00		
		Provincial											Operation of
		Planning and											the Provincial
		Development		Competitive					General Fund				Development
50202010	Training	Coordinator	NO	Bidding	January	February	March	March	Proper	400,000.00	400,000.00		Council
	-			-									
		Provincial Social											
		Welfare and											
		Development		Competitive					General Fund				
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	400,000.00	400,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		for Each Proc			Source of Funds	Estim	ated Budget (PhP)	·	Remarks (brief
, ,	•		Procure ment		Advertisement /Posting of	Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	description of
													Restoring the
													Organic
													Environment
													for Livelihood
													and Resource
													Development
													in
													Communities
													with
													Malnourished
		Provincial		C + '+ '					Cananal Found				Children
50202010	Tunining	Agriculturist	NO	Competitive	la musemu	Cabarram.	Manah	Manah	General Fund	400 770 00	400 770 00		(ROEL RD MC)-
50202010	rraining	Office Provincial	NO	Bidding	January	February	March	March	Proper	489,770.00	489,770.00	1	(LCPC)
		Veterinary		Competitive					General Fund				
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	542,515.00	542,515.00		
			1112		,	, , , , , , , , , , , , , , , , , , , ,				0.12,010.00	0.12,020.00		Operation of
		Provincial											Local Roads
		Governor's		Competitive					General Fund				Management
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	600,000.00	600,000.00		Team
		Provincial											
		Treasurer's		Competitive					General Fund				
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	600,000.00	600,000.00		
		Negros Oriental											
		Provincial		Competitive					General Fund				
50202010	Training	Hospital	NO	Bidding	January	February	March	March	Hospital	800,000.00	800,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	nated Budget (PhP)		Remarks (brief
(- 7 7	119,000		Procure ment			Submission/O pening of Bids		Contract Signing		Total	MOOE	со	description of
													Negros
													Oriental
													Organic
		Provincial											Agriculture
		Agriculturist		Competitive					General Fund				Management
50202010	Training	Office	NO	Bidding	January	February	March	March	Proper	850,000.00	850,000.00		Center - (GAD)
		Provincial											
		Governor's		Competitive					General Fund				
50202010	Training	Office	NO		January	February	March	March	Proper	1,100,000.00	1,100,000.00		
		Sangguniang		Competitive	1.				General Fund				
50202010	Training	Panlalawigan	NO	Bidding	January	February	March	March	Proper	2,499,351.00	2,499,351.00		Program of
													Marginalized
		PGO-Gender											Women and
		and		Competitive					General Fund				Persons with
50202010	Training	Development	NO	· ·	January	February	March	March	Proper	5,136,792.00	5,136,792.00		Disabilities
5525252	8			2.008	oarraa. y	· co. aa. y	····a·· o··			17,096,728.00	, ,		2.54.5
										17,030,720.00	17,030,720.00		
		Community		Competitive					General Fund				Kalumboyan
50203010	Office Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00		Regular
		Community		Competitive					General Fund				
50203010	Office Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
E00000:	0.00	Community		Competitive	l.				General Fund	50.000.00			Luz Sikatuna
50203010	Office Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
		Provincial		Competitive					General Fund				
50203010	Office Supplies	Auditor's Office	NO	· ·	January	February	March	March	Proper	55,000.00	55,000.00		
30203010	Office Supplies	Additor 3 Office	INO	Diddillg	January	i ebi uai y	ivialcii	iviaicii	i iopei	33,000.00	33,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1741)	1 10,000	2.114 0001	Procure ment	- roduromone	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	T dilas	Total	MOOE	со	description of
		Community		Competitive					General Fund				
50203010	Office Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Amio Regular
		Community		Competitive					General Fund				Inapoy
50203010	Office Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Regular
		Community		Competitive					General Fund				Nabilog
50203010	Office Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Regular
		Community		Competitive					General Fund				
50203010	Office Supplies	Primary Hospital	NO	•	January	February	March	March	Hospital	60,000.00	60,000.00		Dawis Regular
		Day and District		Common at it is a					Canada Franci				
50203010	Office Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
		Provincial		_									Operation of
		Planning and											the Provincial
		Development		Competitive					General Fund				Development
50203010	Office Supplies	Coordinator	NO	Bidding	January	February	March	March	Proper	70,000.00	70,000.00		Council
													REHABILITATI
		Negros Oriental											ON CENTER
		Provincial		Competitive					General Fund				(BEHAVIORAL
50203010	Office Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	74,158.00	74,158.00		CARE CENTER)
		PGO-Negros Oriental											
		Detention and											
		Rehabilitation		Competitive					General Fund				
50203010	Office Supplies	Center	NO	Bidding	January	February	March	March	Proper	75,000.00	75,000.00		

Code	Procurement	PMO/ End-User	Is this an Early			for Each Proc	urement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks (brief
(PAP)	Project	End-User	Procure ment	Procurement	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	со	description of
		Community		Competitive					General Fund				Pacuan
50203010	Office Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
		Mabinay Medicare		-									
		Community		Competitive					General Fund				
50203010	Office Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
		Cong. Lamberto L. Macias Memorial		Competitive					General Fund				
50203010	Office Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
50203010	Office Supplies	PGO-Gender and Development Provincial	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Marginalized Women and Persons with Disabilities
50203010	Office Supplies	Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
		Provincial Agriculturist		Competitive					General Fund				the Right Development of Children in Schools & Communities/ Gulayan at Palaisdaan Alay sa Kabataan Program
50203010	Office Supplies	Office	NO	Bidding	January	February	March	March	Proper	108,314.00	108,314.00		(GPAK)
30203010	Office Supplies	Office	NO	Diduling	Januar y	i Ebi uai y	iviai CII	iviai CII	Fiohei	100,314.00	100,314.00		(GFAK)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		for Each Proc		ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(/	119,000		Procure ment			Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	description of
		Provincial											
		Internal Audit		Competitive					General Fund				
50203010	Office Supplies	Service Office	NO	Bidding	January	February	March	March	Proper	130,000.00	130,000.00		
		Office of the											
		Clerk of Court-		Competitive					General Fund				
50203010	Office Supplies	RTC	NO	Bidding	January	February	March	March	Proper	140,547.00	140,547.00		
		Provincial		Competitive					General Fund				
50203010	Office Supplies	Assessor's Office	NO	Bidding	January	February	March	March	Proper	175,000.00	175,000.00		
		Provincial			,				·		,		
		Planning and											
		Development		Competitive					General Fund				
50203010	Office Supplies	Coordinator	NO	Bidding	January	February	March	March	Proper	186,000.00	186,000.00		
		Canlaon District		Competitive					General Fund				
50203010	Office Supplies	Hospital	NO		January	February	March	March	Hospital	200,000.00	200,000.00		Regular
		Bindoy District		Competitive	January	,			General Fund				
50203010	Office Supplies	Hospital	NO	•	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
		Bais Distict		Competitive	,	,			General Fund	11,11111	,		-51
50203010	Office Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
		Provincial		Competitive	,				General Fund	·	,		
50203010	Office Supplies	Budget Office	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		
		Sangguniang		Competitive					General Fund				
50203010	Office Supplies	Panlalawigan	NO	Bidding	January	February	March	March	Proper	215,694.00	215,694.00		
		Office of the											
		Provincial		Competitive					General Fund				
50203010	Office Supplies	Prosecutor	NO	Bidding	January	February	March	March	Proper	232,500.00	232,500.00		
		Gov. William			_								
		"Billy" Villegas											
		Memorial		Competitive					General Fund				
50203010	Office Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	300,000.00	300,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	Activity	Source of Funds	Estim	ated Budget (PhP))	Remarks (brief
(PAP)	Project	Elia-Osei	Procure ment	Frocurement		Submission/O pening of Bids		Contract Signing	Fullus	Total	MOOE	СО	description of
		Provincial											711112111
		General Services		Competitive					General Fund				
50203010	Office Supplies	Office	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00	1	
		Provincial Legal		Competitive					General Fund				
50203010	Office Supplies	Office	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00		
		Provincial Social											
		Welfare and											
		Development		Competitive					General Fund				
50203010	Office Supplies	Office	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00		
30203010	Office Supplies	Provincial	110	Bidding	January	rebruary	ivial cii	IVIGICII	Порег	300,000.00	300,000.00		
		Agriculturist		Competitive					General Fund				
50203010	Office Supplies	Office	NO	Bidding	January	February	March	March	Proper	320,000.00	320,000.00		
		Office of the			,	,			- 1-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
		Secretary to the		Competitive					General Fund				
50203010	Office Supplies	SP	NO	Bidding	January	February	March	March	Proper	380,000.00	380,000.00		
		Provincial											
		Accountant's		Competitive					General Fund				
50203010	Office Supplies	Office	NO	Bidding	January	February	March	March	Proper	400,000.00	400,000.00		
		Provincial											
		Treasurer's		Competitive					General Fund				
50203010	Office Supplies	Office	NO	Bidding	January	February	March	March	Proper	500,000.00	500,000.00		
		Provincial		Compotitivo					General Fund				
F0202010	Office Supplies		NO	Competitive Bidding	lanuani	February	March	March		1,600,000.00	1,600,000.00		
50203010	Office Supplies	Engineer's Office	NO	Blading	January	rebruary	IVIarch	iviarch	Proper	1,600,000.00	1,600,000.00	<u>'</u>	
		Negros Oriental											
		Provincial		Competitive					General Fund				
50203010	Office Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	2,000,000.00	2,000,000.00		Regular
		Provincial	_		,	1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , ,		-0
		Governor's		Competitive					General Fund				
50203010	Office Supplies	Office	NO	Bidding	January	February	March	March	Proper	2,700,000.00	2,700,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(17.1)	110,000	Ziid GGGi	Procure ment	T room only	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Tundo	Total	MOOE	СО	description of
										12,277,213.00	12,277,213.00		
		Provincial											
	Accountable	Veterinary		Competitive					General Fund				
50203020	Forms	Office	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		
	Accountable	Community		Competitive					General Fund				Luz Sikatuna
50203020	Forms	Primary Hospital	NO	Bidding	January	February	March	March	Proper	20,000.00	20,000.00		Regular
	Accountable	Community		Competitive					General Fund				Pacuan
50203020		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	24,000.00	24,000.00		Regular
	Accountable	Community		Competitive					General Fund				
50203020		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	25,000.00	25,000.00		Amio Regular
	Accountable	Bayawan District		Competitive					General Fund				
50203020		Hospital	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00		Regular
	Accountable	Community		Competitive					General Fund				Nabilog
50203020		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	32,400.00	32,400.00		Regular
	Accountable	Community		Competitive					General Fund				
50203020		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	40,000.00	40,000.00		Dawis Regular
		Cong. Lamberto									·		
		L. Macias											
	Accountable	Memorial		Competitive					General Fund				
50203020	Forms	Hospital	NO	Bidding	January	February	March	March	Hospital	40,000.00	40,000.00		Regular
		Mabinay Medicare											
	Accountable	Community		Competitive					General Fund				
50203020	Forms	Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1.74.)	110,000	Liid Gooi	Procure ment	T TOOUTOING	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of
	Accountable	Canlaon District		Competitive					General Fund				
50203020	Forms	Hospital	NO	Bidding	January	February	March	March	Hospital	72,900.00	72,900.00		Regular
	Accountable	Bais Distict		Competitive	,	,		1	General Fund	,	,		
50203020	Forms	Hospital	NO	Bidding	January	February	March	March	Hospital	80,000.00	80,000.00		Regular
		Gov. William											
		"Billy" Villegas											
	Accountable	Memorial		Competitive					General Fund				
50203020		Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
	Accountable	Bindoy District		Competitive					General Fund				
50203020	Forms	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
		Negros Oriental											
	Accountable	Provincial		Competitive					General Fund				
50203020		Hospital	NO	Bidding	January	February	March	March	Hospital	320,000.00	320,000.00		Regular
30203020	1 011113	Provincial	INO	Blading	January	rebruary	IVIAICII	iviaicii	Tiospitai	320,000.00	320,000.00		Regulai
	Accountable	Treasurer's		Competitive					General Fund				
50203020	Forms	Office	NO	Bidding	January	February	March	March	Proper	400,000.00	400,000.00		
		1		_						1,339,300.00	1,339,300.00		
		Cong. Lamberto L. Macias											
	Non-Accountable	Memorial		Competitive					General Fund				
50203030		Hospital	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Regular
30203030	1 011113	Hospital	NO	bluding	January	rebruary	iviaicii	iviaicii	Hospital				Regulai
				l						10,000.00	10,000.00		
		Community		Competitive					General Fund				Luz Sikatuna
50203050	Food Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	56,800.00	56,800.00		Regular
		7 22,000		- 5		,							-55
		Community		Competitive					General Fund				
50203050	Food Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	92,000.00	92,000.00		Amio Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	nated Budget (PhP)		Remarks (brief
(1 A1)	Troject	E110-0301	Procure ment	rocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	- runus	Total	MOOE	со	description of
		Community		Competitive					General Fund				Inapoy
50203050	Food Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	92,000.00	92,000.00		Regular
		Community		Competitive					General Fund				Nabilog
50203050	Food Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	105,000.00	105,000.00		Regular
		Community		Competitive					General Fund				Pacuan
50203050	Food Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	117,000.00	117,000.00		Regular
		Community		Competitive					General Fund				Kalumboyan
50203050	Food Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	120,000.00	120,000.00		Regular
		Mabinay											
		Medicare Community		Competitive					General Fund				
50203050	Food Supplies	Hospital	NO		January	February	March	March	Hospital	432,000.00	432,000.00		Regular
		Canlaon District		Comenchibite					Canaval Fund				
50203050	Food Supplies	Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	550,000.00	550,000.00		Regular
		Bindoy District		Competitive	,	,			General Fund	·	,		
50203050	Food Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	720,000.00	720,000.00		Regular
		Cong. Lamberto											
		L. Macias											
	5 10 1	Memorial		Competitive	l .	 		l., .	General Fund	700 000 00	700 000 00		
50203050	Food Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	730,000.00	730,000.00		Regular
	5 10 1	Bais Distict		Competitive	l .	 	l., .	l., .	General Fund	4 000 000 00	4 000 000 00		
50203050	Food Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00		Regular
													REHABILITATI
		Negros Oriental											ON CENTER
		Provincial		Competitive					General Fund				(BEHAVIORAL
50203050	Food Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	1,100,000.00	1,100,000.00		CARE CENTER)
3020000	. coa cappiics		.,0	448	, , , , , , , , , , , , , , , , , , ,				Ioopitai	1,100,000.00	1,100,000.00	l	o, inc certificity

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)	1	Remarks (brief
(17.17	110,000		Procure ment	T Toouromone	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	- ranao	Total	MOOE	СО	description of
		Gov. William											
		"Billy" Villegas											
		Memorial		Competitive					General Fund				
50203050	Food Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	1,460,000.00	1,460,000.00		Regular
		Bayawan District		Competitive					General Fund				
50203050	Food Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	1,460,000.00	1,460,000.00		Regular
				J	,	,				, ,	, ,		<u> </u>
		Negros Oriental											
		Provincial		Competitive					General Fund				
50203050	Food Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	7,600,000.00	7,600,000.00		Regular
		PGO-Negros Oriental											
		Detention and											
		Rehabilitation		Competitive					General Fund				
50202050	Food Supplies	Center	NO		January	February	March	March	Proper	10,662,000.00	10,662,000.00	,	
30203030	rood Supplies	Center	NO	Bluullig	January	rebluary	IVIAICII	IVIAICII	Flopei	26,296,800.00			
										20,290,800.00	20,290,800.00		
		Provincial Social											
		Welfare and											
		Development		Competitive					General Fund				
50203060	Welfare Goods	Office	NO	Bidding	January	February	March	March	Proper	1,000,000.00	1,000,000.00		
										1,000,000.00	1,000,000.00		
		PGO-Negros											
		Oriental											
		Detention and											
50000070	Drugs and	Rehabilitation		Competitive	l .				General Fund	200 000 00	200 000 00		
50203070	Medicines	Center	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		
	Drugs and	Community		Competitive					General Fund				Kalumboyan
50203070	Medicines	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00		Regular
		a. , mospital		~~6	, , , , , , , , , , , , , , , , , , ,	. 55. 44. 9			oopitai	1,000,000.00	_,000,000.00	1	cgaiai

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1 741)	110,000	2.114 0001	Procure ment	T Toouromone	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	T dildo	Total	MOOE	со	description of
	Drugs and	Community		Competitive					General Fund				
50203070	Medicines	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00		Amio Regular
	Drugs and	Community		Competitive					General Fund				Pacuan
50203070	Medicines	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00		Regular
	Drugs and	Community		Competitive					General Fund				Nabilog
50203070	Medicines	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,066,802.00	1,066,802.00		Regular
	Drugs and	Community		Competitive					General Fund				Inapoy
50203070	Medicines	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,187,370.00	1,187,370.00		Regular
	Drugs and	Community		Competitive					General Fund				Luz Sikatuna
50203070	Medicines	Primary Hospital	NO		January	February	March	March	Hospital	1,620,396.00	1,620,396.00		Regular
	Drugs and	Community		Competitive					General Fund				
50203070	Medicines	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,750,000.00	1,750,000.00		Dawis Regular
		Mabinay Medicare											
	Drugs and	Community		Competitive					General Fund				
50203070	Medicines	Hospital	NO	Bidding	January	February	March	March	Hospital	2,000,000.00	2,000,000.00		Regular
		Cong. Lamberto L. Macias											
	Drugs and	Memorial		Competitive					General Fund				
50203070	Medicines	Hospital	NO	Bidding	January	February	March	March	Hospital	2,645,479.00	2,645,479.00		Regular
	Drugs and	Bais Distict		Competitive					General Fund				
50203070	Medicines	Hospital	NO	Bidding	January	February	March	March	Hospital	2,826,000.00	2,826,000.00		Regular
	Drugs and	Canlaon District		Competitive					General Fund				
50203070	Medicines	Hospital	NO	Bidding	January	February	March	March	Hospital	3,000,000.00	3,000,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	nated Budget (PhP))	Remarks (brief
(1741)	110,000	2.114 0001	Procure ment	T Toouromone	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	- r ando	Total	MOOE	со	description of
													REHABILITATI
		Negros Oriental											ON CENTER
	Drugs and	Provincial		Competitive					General Fund				(BEHAVIORAL
50203070	Medicines	Hospital	NO	Bidding	January	February	March	March	Hospital	3,408,318.00	3,408,318.00		CARE CENTER)
	Drugs and	Bindoy District		Competitive					General Fund				
50203070	Medicines	Hospital	NO	Bidding	January	February	March	March	Hospital	4,367,965.00	4,367,965.00		Regular
		Gov. William											
		"Billy" Villegas											
	Drugs and	Memorial		Competitive					General Fund				
50203070	Medicines	Hospital	NO	Bidding	January	February	March	March	Hospital	6,525,330.00	6,525,330.00)	Regular
	Drugs and	Bayawan District		Competitive					General Fund				
50203070	Medicines	Hospital	NO		January	February	March	March	Hospital	7,041,144.00	7,041,144.00		Regular
30203070	ivieuicines	Tiospitai	NO	Bluding	January	rebruary	IVIAICII	IVIAICII	Tiospitai	7,041,144.00	7,041,144.00	1	Negulai
		Negros Oriental											
	Drugs and	Provincial		Competitive					General Fund				
50203070	Medicines	Hospital	NO	Bidding	January	February	March	March	Hospital	94,210,244.00	94,210,244.00		Regular
										134,849,048.00	134,849,048.00)	
		PGO-Negros								, ,			
		Oriental											
	Medical, Dental	Detention and											
	and Laboratory	Rehabilitation		Competitive					General Fund				
50203080	Supplies	Center	NO	Bidding	January	February	March	March	Proper	20,000.00	20,000.00)	
													TALAY
	Madical Dantal	Norman Oriantal											REHABILITATI
	Medical, Dental	Negros Oriental		Compotition					Conoral Fire				ON CENTER
F0202000	and Laboratory	Provincial	NO	Competitive	lanam.	Cabarram.	Manah	Manala	General Fund	07 500 00	07 500 00		(BEHAVIORAL
50203080	Medical, Dental	Hospital	NO	Bidding	January	February	March	March	Hospital	87,580.00	87,580.00		CARE CENTER)
	and Laboratory	Community		Competitive					General Fund				Kalumboyan
50203080	· ·	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	610,000.00	610,000.00		Regular
30203000	эаррисэ	Trimary mospitar	110	Didding	Januar y	Cordary	ivial cit	i viai cii	riospitai	010,000.00	010,000.00	Ί	ricgulai

Code (PAP)	Procurement Project	PMO/ End-User	Is this an	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	nated Budget (PhP))	Remarks (brief
	,	Liiu-Osei	Procure ment	Trocurement	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	- Tunus	Total	MOOE	СО	description of
	Medical, Dental												
	and Laboratory	Community		Competitive					General Fund				
50203080		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	689,974.00	689,974.00		Amio Regular
	Medical, Dental												
	and Laboratory	Community		Competitive					General Fund				Nabilog
50203080		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00		Regular
1	Medical, Dental												
	and Laboratory	Community		Competitive				l	General Fund				Luz Sikatuna
50203080		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00		Regular
1	Medical, Dental												_
	and Laboratory	Community		Competitive				l	General Fund				Pacuan
50203080		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,034,554.00	1,034,554.00		Regular
	Medical, Dental												
	and Laboratory	Community		Competitive				l	General Fund				Inapoy
50203080		Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,150,000.00	1,150,000.00		Regular
	Medical, Dental												
	and Laboratory	Community		Competitive		<u>_</u> .	l., .		General Fund				
50203080	Supplies	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	1,400,000.00	1,400,000.00		Dawis Regular
1	Medical, Dental	Medicare											!
	-			C					C - 11 - 11 - 1				
	and Laboratory	Community	NO	Competitive					General Fund	4 0 45 760 00	4 0 45 760 00		
50203080	Supplies	Hospital Cong. Lamberto	NO	Bidding	January	February	March	March	Hospital	1,845,760.00	1,845,760.00	1	Regular
	Medical, Dental	L. Macias											
	and Laboratory	Memorial		Competitive					General Fund				
F0202000	•		NO	•	lamam.	Fabruari.	Marah	N 4 a mala		2 550 000 00	2 550 000 00		Dogulos
50203080	Medical, Dental	Hospital	NO	Bidding	January	February	March	March	Hospital	2,550,000.00	2,550,000.00		Regular
	and Laboratory	Canlaon District		Competitive					General Fund				
50203080	•	Hospital	NO	Bidding	January	February	March	March	Hospital	2,889,000.00	2,889,000.00		Regular
30203080	Medical, Dental	Ποεριται	INU	DIUUIIII	Janual y	rebluary	ividicii	iviai CII	ιτουριται	2,003,000.00	2,003,000.00		neguiai
	and Laboratory	Bais Distict		Competitive					General Fund				
50203080		Hospital	NO	Bidding	January	February	March	March	Hospital	3,440,056.00	3,440,056.00		Regular
30203060	Juphiles	ιτοσμιται	INO	Diduilig	Januar y	i Ebi uai y	iviaitii	iviai CII	Ποσμιται	3,440,030.00	3,440,030.00		negulai

Code (PAP)	Procurement Project	PMO/ End-User	Is this an	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(i Ai)		Liiu-Osei	Procure ment	Trocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	description of
	Medical, Dental												
	and Laboratory	Bindoy District		Competitive					General Fund				
50203080	Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	4,459,039.00	4,459,039.00		Regular
	Medical, Dental	Gov. William "Billy" Villegas											
	•	, ,		C					Canada Finad				
50202000	and Laboratory	Memorial	NO	Competitive	.		l., .		General Fund	7 077 040 00	7 077 040 00		
50203080	Medical, Dental	Hospital	NO	Bidding	January	February	March	March	Hospital	7,877,048.00	7,877,048.00		Regular
	and Laboratory	Bayawan District		Competitive					General Fund				
50203080	•	Hospital	NO	Bidding	lanuary	February	March	March	Hospital	12,313,780.00	12,313,780.00		Regular
30203060	Supplies	поѕрітаі	NO	ышинів	January	rebluary	IVIAICII	IVIAICII	поѕрітаі	12,313,760.00	12,313,760.00		Regulai
	Medical, Dental	Negros Oriental											
	and Laboratory	Provincial		Competitive					General Fund				
50203080		Hospital	NO	Bidding	January	February	March	March	Hospital	24,278,046.00	24,278,046.00		Regular
					,	,				66,644,837.00			
										00,011,007100	00,011,007100		
	Fuel, Oil and	Community		Competitive					General Fund				Nabilog
50203090	Lubricants	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	70,000.00	70,000.00		Regular
					,	,		1		,	,		
	Fuel, Oil and	Community		Competitive					General Fund				
50203090	Lubricants	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	80,000.00	80,000.00		Amio Regular
	Fuel, Oil and	Community		Competitive					General Fund				Kalumboyan
50203090	Lubricants	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	85,000.00	85,000.00		Regular
	Fuel, Oil and	Community		Competitive					General Fund				Luz Sikatuna
50203090	Lubricants	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
	Fuel, Oil and	Community		Competitive		<u>_</u> .		l	General Fund				
50203090	Lubricants	Primary Hospital	NO		January	February	March	March	Hospital	100,000.00	100,000.00		Dawis Regular
	Fuel, Oil and	Bindoy District		Competitive	l.	<u> </u> .		l	General Fund	100.000.00	400.000.00		
50203090	Lubricants	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1 71)	Troject	Elia-03ci	Procure ment	rrocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	со	description of
													Marginalized
		PGO-Gender											Women and
	Fuel, Oil and	and		Competitive					General Fund				Persons with
50203090	Lubricants	Development	NO	Bidding	January	February	March	March	Proper	100,000.00	100,000.00		Disabilities
	Fuel, Oil and	Canlaon District		Competitive					General Fund				
50203090	Lubricants	Hospital	NO	Bidding	January	February	March	March	Hospital	125,000.00	125,000.00		Regular
30203030	Labricants	Mabinay	110	Bluding	January	rebruary	iviaicii	IVIAICII	Tiospitai	125,000.00	123,000.00		ricgulai
		Medicare											
	Fuel, Oil and	Community		Competitive					General Fund				
50203090	Lubricants	Hospital	NO	Bidding	January	February	March	March	Hospital	150,000.00	150,000.00		Regular
		Cong. Lamberto											
		L. Macias											
	Fuel, Oil and	Memorial		Competitive		_			General Fund				
50203090	Lubricants	Hospital	NO	Bidding	January	February	March	March	Hospital	150,000.00	150,000.00		Regular
	Fuel, Oil and	Community		Competitive					General Fund				Inapoy
50203090	Lubricants	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
	Fuel, Oil and	Community		Competitive					General Fund				Pacuan
50203090	Lubricants	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
		, , , ,			,	,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Operation of
		Provincial											Local Roads
	Fuel, Oil and	Governor's		Competitive					General Fund				Management
50203090	Lubricants	Office	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		Team
		Gov. William "Billy" Villegas											
	Fuel, Oil and	Memorial		Competitive					General Fund				
50203090	Lubricants	Hospital	NO	Bidding	January	February	March	March	Hospital	253,000.00	253,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	nated Budget (PhP)		Remarks (brief
(i Ai)	110,000	E110-0301	Procure ment	riocarement		Submission/O pening of Bids		Contract Signing	- runus	Total	MOOE	со	description of
50203090	Fuel, Oil and Lubricants	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	360,000.00	360,000.00		Regular
50203090	Fuel, Oil and Lubricants	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	450,000.00	450,000.00		Regular
		'		Ü	,	,			•	2,723,000.00			Ü
50203100	Agricultural and Marine Supplies	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	229,394.00	229,394.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD MC)-(LCPC)
50203100	Agricultural and Marine Supplies	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	647,150.00	647,150.00		the Right Development of Children in Schools & Communities/ Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1.7.1.)	1 10,000		Procure ment	. recurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	СО	description of
		Government											
	Agricultural and	Agricultural		Compotitivo					General Fund				
50202100	Agricultural and Marine Supplies	Development Center	NO	Competitive Bidding	January	February	March	March	Proper	805,280.00	805,280.00		
30203100	iviai ille Supplies	Center	NO	Bluding	January	Tebruary	IVIAICII	IVIAICII	гтореі	803,280.00	803,280.00		
													Negros
													Oriental
		Donation state											Organic
	Agricultural and	Provincial Agriculturist		Competitive					General Fund				Agriculture Management
50203100	Marine Supplies	Office	NO	Bidding	January	February	March	March	Proper	3,805,000.00	3,805,000.00		Center - (GAD)
	Warme Supplies	Provincial	110	Didding	January	rebradiy	IVIGICII	IVIGI CII	Порег	3,003,000.00	3,003,000.00		center (G/LD)
	Agricultural and	Agriculturist		Competitive					General Fund				
50203100	Marine Supplies	Office	NO	Bidding	January	February	March	March	Proper	7,069,445.00	7,069,445.00		
										12,556,269.00	12,556,269.00		
		PGO-Negros Oriental											
	Military, Police	Detention and											
	and Traffic	Rehabilitation		Competitive					General Fund				
50203120		Center	NO		January	February	March	March	Proper	60,000.00	60,000.00		
				J	,	,				60,000.00	60,000.00		
		Cong. Lamberto											
		L. Macias											
	Chemical and	Memorial		Competitive		L .			General Fund				
50203130	Filtering Supplies	Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	•		Regular
										50,000.00	50,000.00		
	Other Supplies	Community		Competitive					General Fund				
50203990	and Materials	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(FAF)	Project	Liid-Osei	Procure ment	rioculement	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	- Tulius	Total	MOOE	СО	description of
		Provincial											PROBER
		Planning and											
	Other Supplies	Development		Competitive					General Fund				
50203990	and Materials	Coordinator	NO	Bidding	January	February	March	March	Proper	20,000.00	20,000.00		
		Provincial											
	Other Supplies	Agriculturist		Competitive					General Fund				
50203990	and Materials	Office	NO	Bidding	January	February	March	March	Proper	21,000.00	21,000.00		
		PGO-Negros											
		Oriental											
		Detention and											
	Other Supplies	Rehabilitation		Competitive					General Fund				
50203990	and Materials	Center	NO	Bidding	January	February	March	March	Proper	37,200.00	37,200.00		
													Program of
													Marginalized
		PGO-Gender											Women and
	Other Supplies	and		Competitive					General Fund				Persons with
50203990	and Materials	Development	NO		January	February	March	March	Proper	50,000.00	50,000.00		Disabilities
	Other Supplies	Provincial		Competitive					General Fund				
50203990	and Materials	Budget Office	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		
		Provincial											
	Other Supplies	Veterinary		Competitive					General Fund				
50203990	and Materials	Office	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		
		Provincial											
	Other Supplies	General Services		Competitive					General Fund				
50203990	and Materials	Office	NO	Bidding	January	February	March	March	Proper	53,000.00	53,000.00		
	Other Supplies	Community		Competitive					General Fund				Nabilog
50203990	and Materials	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Regular
50205550	and materials	Timal y 1105pital	110	Diadiii B	Januar y	. cordary			. iospitai	30,000.00	00,000.00		перии
	Other Supplies	Provincial		Competitive					General Fund				
50203990	and Materials	Assessor's Office	NO	Bidding	January	February	March	March	Proper	75,000.00	75,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	Activity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(17.1)	1 10,000	Liid GGGi	Procure ment	T Toouromone		Submission/O pening of Bids		Contract Signing	- r unuo	Total	MOOE	СО	description of
	Other Supplies	Community		Competitive					General Fund				Kalumboyan
50203990	and Materials	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	80,000.00	80,000.00		Regular
	Other Supplies	Community		Competitive					General Fund				
	and Materials	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	80,000.00	80,000.00		Dawis Regular
	Other Supplies	Community		Competitive					General Fund				
50203990	and Materials	Primary Hospital	NO	•	January	February	March	March	Hospital	100,000.00	100,000.00		Amio Regular
	Other Supplies	Community		Competitive					General Fund				Pacuan
	and Materials	Primary Hospital	NO		January	February	March	March	Hospital	100,000.00	100,000.00		Regular
		Office of the											
50203990	Other Supplies and Materials	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
30203330	and materials	Provincial	110	Didding	January	rebradiy	IVIGICII	TVICIT CIT	Порел	100,000.00	100,000.00		
	Other Supplies	Internal Audit		Competitive					General Fund				
50203990	and Materials	Service Office	NO	Bidding	January	February	March	March	Proper	104,900.00	104,900.00		
	Other Supplies	Provincial Accountant's		Competitive					General Fund				
50203990	and Materials	Office	NO		January	February	March	March	Proper	115,000.00	115,000.00		
	Other Supplies	Bindoy District		Competitive	, , , , , , , , , , , , , , , , , , ,	,			General Fund				
50203990	and Materials	Hospital	NO	Bidding	January	February	March	March	Hospital	180,000.00	180,000.00		Regular
		Mabinay Medicare											
	Other Supplies	Community		Competitive					General Fund				
50203990	and Materials	Hospital	NO		January	February	March	March	Hospital	185,000.00	185,000.00		Regular
	Other Supplies	Community		Competitive					General Fund				Inapoy
50203990	and Materials	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	Activity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1741)	110,000	Ziid Gooi	Procure ment	T Todaromont	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Tundo	Total	MOOE	со	description of
	Other Supplies	Community		Competitive					General Fund				Luz Sikatuna
50203990	and Materials	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
	Other Supplies	Canlaon District		Competitive					General Fund				
50203990	and Materials	Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
		Cong. Lamberto L. Macias		J	·	,			·				
	Other Supplies	Memorial		Competitive					General Fund				
50203990	and Materials	Hospital	NO		January	February	March	March	Hospital	200,000.00	200,000.00		Regular
50203990	Other Supplies and Materials	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Bayawan District Hospital	NO		January	February	March	March	General Fund Hospital	210,000.00	210,000.00		Regular
50203990	Other Supplies and Materials	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	237,892.93	237,892.93		Regular
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital Gov. William	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	289,730.00	289,730.00		REHABILITATI ON CENTER (BEHAVIORAL CARE CENTER)
50203990	Other Supplies and Materials	"Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	382,834.00	382,834.00		Regular
50203990	Other Supplies and Materials	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	624,970.00	624,970.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	Activity	Source of Funds	Estim	nated Budget (PhP)		Remarks (brief
(1 A1)	rioject	Liiu-osei	Procure ment	Trocurement	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	- Tunus	Total	MOOE	СО	description of
													Operation and
													Maintenance
													of Inhouse
													(PDAO)
													Persons with
	Other Supplies	Provincial Social		Competitive					General Fund				Disability
50203990	and Materials	Welfare Office	NO	Bidding	January	February	March	March	Proper	646,256.00	646,256.00		Affairs Office
	Other Supplies	Provincial Governor's		Competitive					General Fund				
E0202000	and Materials	Office	NO	Bidding	January	February	March	March	Proper	2,000,000.00	2,000,000.00		
30203930	and Materials	Office	INO	Bluullig	January	rebluary	IVIAICII	IVIAICII	гторег	2,000,000.00	2,000,000.00		
		Negros Oriental											
	Other Supplies	Provincial		Competitive					General Fund				
50203990	and Materials	Hospital	NO	Bidding	January	February	March	March	Proper	3,206,000.00	3,206,000.00		Regular
										10,073,782.93	10,073,782.93		
		Provincial Social											
	Dasta as and	Welfare and		C					Canada Eurad				
E020E040	Postage and	Development Office	NO	Competitive	1	F.h	N 4 = = l=	N 4 = = l=	General Fund	1 000 00	4 000 00		
50205010	Courier Services	PGO-Negros	NO	Bidding	January	February	March	March	Proper	1,000.00	1,000.00		
		Oriental											
		Detention and											
	Postage and	Rehabilitation		Competitive					General Fund				
50205010	Courier Services	Center	NO	Bidding	January	February	March	March	Proper	2,000.00	2,000.00		
		Provincial											
	Postage and	Veterinary		Competitive					General Fund				
50205010	Courier Services	Office	NO		January	February	March	March	Proper	3,000.00	3,000.00		
	Postage and	Bindoy District		Competitive					General Fund				
50205010	Courier Services	Hospital	NO	Bidding	January	February	March	March	Hospital	5,000.00	5,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1 74)	Troject		Procure ment	rocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	СО	description of
		Cong. Lamberto											
		L. Macias											
	Postage and	Memorial		Competitive					General Fund				
50205010	Courier Services	Hospital	NO	Bidding	January	February	March	March	Hospital	5,000.00	5,000.00		Regular
	Postage and	Provincial		Competitive					General Fund				
50205010	Courier Services	Assessor's Office	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		
30203010	Courier Services	Assessor s Office	NO	Bidding	January	rebluary	iviaicii	IVIAICII	гторег	3,000.00	3,000.00		
	Postage and	Provincial		Competitive					General Fund				
50205010	Courier Services	Engineer's Office	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		
	Postage and	Sangguniang		Competitive	,	,			General Fund	3,000.00	5,000.00		
50205010	Courier Services	Panlalawigan	NO	Bidding	January	February	March	March	Proper	6,400.00	6,400.00		
		Provincial			,	,				3,100100	5,100100		
		Planning and											
	Postage and	Development		Competitive					General Fund				
50205010	Courier Services	Coordinator	NO	Bidding	January	February	March	March	Proper	6,620.00	6,620.00		
		Provincial			,								
	Postage and	Agriculturist		Competitive					General Fund				
50205010	Courier Services	Office	NO	Bidding	January	February	March	March	Proper	8,000.00	8,000.00		
	Postage and	Canlaon District		Competitive					General Fund				
F020F010	1		NO		la muam.	Falam ram r	Manah	Manala		10,000,00	10 000 00		Danulan
50205010	Courier Services	Hospital	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Regular
	Postage and	Bayawan District		Competitive					General Fund				
50205010	Courier Services	Hospital	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Regular
	Postage and	Provincial		Competitive	,	,			General Fund	,,,,,,,,	-,		-0
50205010	Courier Services	Budget Office	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
		Provincial			,	,				,,,,,,,	-,		
	Postage and	Internal Audit		Competitive					General Fund				
50205010	Courier Services	Service Office	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
	Postage and	Provincial Legal		Competitive	,	,			General Fund	,			
50205010	Courier Services	Office	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	nated Budget (PhP)		Remarks (brief
(,	110,000		Procure ment			Submission/O pening of Bids		Contract Signing		Total	MOOE	со	description of
	Postage and	Provincial		Competitive					General Fund				
50205010	Courier Services	Auditor's Office	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
	Postage and	Office of the Clerk of Court-		Competitive					General Fund				
50205010	Courier Services	RTC	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
	Postage and	Gov. William "Billy" Villegas Memorial		Competitive					General Fund				
50205010	Courier Services	Hospital	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00		Regular
50205010	Postage and Courier Services	Negros Oriental Provincial Hospital Provincial	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	21,250.00	21,250.00		Regular
50205010	Postage and Courier Services	Accountant's Office Provincial	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	25,000.00		
50205010	Postage and Courier Services	Governor's Office Office of the	NO	Competitive Bidding	January	February	March	March	General Fund Proper	35,000.00	35,000.00		
50205010	Postage and Courier Services	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	35,000.00	35,000.00		
50205010	Postage and Courier Services	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
										298,270.00	298,270.00		
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,000.00	3,000.00		Nabilog Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1 / 1)	rioject	E114-0301	Procure ment	riocarcinicit	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	Tunus	Total	MOOE	со	description of
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	4,000.00	4,000.00		Amio Regular
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,000.00	6,000.00		Dawis Regular
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	8,910.00	8,910.00		Pacuan Regular
50205020	Telephone	Provincial Social Welfare Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation and Maintenance of Inhouse (PDAO) Persons with Disability Affairs Office
50205020	Telephone	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	12,800.00	12,800.00		
50205020	Telephone	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Community Primary Hospital Gov. William	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Regular
50205020	Telephone	"Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	34,500.00	34,500.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(i Ai)	Troject		Procure ment	Trocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	1 unus	Total	MOOE	со	description of
		Cong. Lamberto											PINIENT
		L. Macias											
		Memorial		Competitive					General Fund				
50205020	Telephone	Hospital	NO	Bidding	January	February	March	March	Hospital	40,000.00	40,000.00		Regular
		Provincial											
		Planning and											
		Development		Competitive					General Fund				
50205020	Telephone	Coordinator	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
		Provincial		Competitive					General Fund				
50205020	Telephone	Budget Office	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
		Provincial											
		Accountant's		Competitive					General Fund				
50205020	Telephone	Office	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
		Provincial		Competitive					General Fund				
50205020	Telephone	Assessor's Office	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
		Bindoy District		Competitive					General Fund				
50205020	Telephone	Hospital	NO	Bidding	January	February	March	March	Hospital	42,000.00	42,000.00		Regular
		Provincial											
		Veterinary		Competitive					General Fund				
50205020	Telephone	Office	NO	Bidding	January	February	March	March	Proper	45,000.00	45,000.00		
		Provincial Social											
		Welfare and											
				Competitive					General Fund				
E020E020	Talambana	Development	NO	· ·	lanam.	Cabarram.	Manah	Manala		46,000,00	46,000,00		
50205020	Telephone	Office Provincial	NO	Bidding	January	February	March	March	Proper	46,000.00	46,000.00		
		General Services		Competitive					General Fund				
50205020	Telephone	Office	NO	Bidding	January	February	March	March	Proper	47,000.00	47,000.00		
30203020	relephone	Office	INU	Diduling	Januar y	rebruary	iviai CII	iviaiCII	FTOPEI	47,000.00	47,000.00		
		Bayawan District		Competitive					General Fund				
50205020	Telephone	Hospital	NO	Bidding	January	February	March	March	Hospital	48,000.00	48,000.00		Regular
30203020	reichilone	Ποσριταί	110	Didding	Januar y	Cordary	14101 011	.viai Cii	i iospitai	+0,000.00	+0,000.00	<u> </u>	regulai

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(FAF)	Froject	Liid-Osei	Procure ment	rioculement	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	- Tulius	Total	MOOE	со	description of
		Mabinay											
		Medicare											
		Community		Competitive					General Fund				
50205020	Telephone	Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
		Office of the											
		Secretary to the		Competitive					General Fund				
50205020	Telephone	SP	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		
		Provincial											
		Treasurer's		Competitive					General Fund				
50205020	Telephone	Office	NO	Bidding	January	February	March	March	Proper	54,800.00	54,800.00		
		Provincial		Competitive					General Fund				
50205020	Telephone	Auditor's Office	NO	Bidding	January	February	March	March	Proper	55,000.00	55,000.00		
30203020	Тетернопе	Additor 3 Office	140	Didding	January	rebruary	iviaicii	IVIAICII	Порег	33,000.00	33,000.00		
		Canlaon District		Competitive					General Fund				
50205020	Telephone	Hospital	NO	Bidding	January	February	March	March	Hospital	58,000.00	58,000.00		Regular
30203020	Тегерпопе	Provincial	140	Didding	January	Cordary	iviaren	IVIAICII	riospitai	30,000.00	30,000.00		regulai
		Agriculturist		Competitive					General Fund				
50205020	Telephone	Office	NO	Bidding	January	February	March	March	Proper	70,000.00	70,000.00		
30203020	Тегерпопе	Provincial Legal	140	Competitive	January	rebruary	iviai cii	IVIAICII	General Fund	70,000.00	70,000.00		
50205020	Telephone	Office	NO	Bidding	January	February	March	March	Proper	80,000.00	80,000.00		
					,	,				,	,		
		Provincial		Competitive					General Fund				
50205020	Telephone	Engineer's Office	NO	Bidding	January	February	March	March	Proper	90,000.00	90,000.00		
		Office of the											
		Clerk of Court-		Competitive					General Fund				
50205020	Telephone	RTC	NO	Bidding	January	February	March	March	Proper	115,200.00	115,200.00		
		Negros Oriental											
		Provincial		Competitive					General Fund				
50205020	Telephone	Hospital	NO	Bidding	January	February	March	March	Hospital	346,750.00	346,750.00		Regular
30203020	reiepiione	ι ισεριται	NO	Diduling	Januar y	i eniualy	iviaitii	iviai cii	ι ισεριται	340,730.00	340,730.00		iveRniai

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	Activity	Source of Funds	Estim	nated Budget (PhP)		Remarks (brief
(- 7)			Procure ment			Submission/O pening of Bids		Contract Signing	1	Total	MOOE	СО	description o
		Sangguniang		Competitive					General Fund				
50205020	Telephone	Panlalawigan	NO	Bidding	January	February	March	March	Proper	350,000.00	350,000.00		
		Provincial											
		Governor's		Competitive					General Fund				
50205020	Telephone	Office	NO	Bidding	January	February	March	March	Proper	650,000.00	650,000.00		
										2,528,960.00	2,528,960.00		
		Provincial											
	Extraordinary and			Competitive					General Fund				
50210030	Miscellaneous	Office	NO	Bidding	January	February	March	March	Proper	550,900.00			
										550,900.00	550,900.00		
		Provincial											
		General Services		Competitive			_		General Fund				
50212020	Janitorial Services	Office	NO	Bidding	January	February	March	March	Proper	5,657,393.00			
										5,657,393.00	5,657,393.00		
		Provincial											
		General Services		Competitive		<u>_</u> .		l	General Fund				
50212030	Security Services	Office	NO	Bidding	January	February	March	March	Proper	33,500,000.00			
	Danaina and	ID you in aid I A sure								33,500,000.00	33,500,000.00		
	Repairs and	Provincial Aqua											
	Maintenance -	Culture		Caman atitiva					Company Franci				
		Development	NO	Competitive	la muam.	Colomicon :	Manah	Manah	General Fund	350,000,00	350,000,00		
50213020	Improvements	Program	NO	Bidding	January	February	March	March	Proper	250,000.00			
	Repairs and									250,000.00	250,000.00		
	•	Provincial											
		General Services		Competitive					General Fund				
50213030		Office	NO	· · · · · ·	January	February	March	March	Proper	200,000.00	200,000.00		
30213030		Office	INO	Diddillig	January	li epidary	ivialCII	IVIAICII	i Topei	200,000.00	•		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(i Ai)	Troject	Elia-03ci	Procure ment	rocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	- Tunus	Total	MOOE	со	description of
	Repairs and												71112111
	Maintenance -												
	Buildings and	Community		Competitive					General Fund				Luz Sikatuna
50213040	Other Structures	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00		Regular
	Repairs and	Mabinay											
	Maintenance -	Medicare											
	Buildings and	Community		Competitive					General Fund				
50213040	Other Structures	Hospital	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Regular
													TALAY
	Repairs and												REHABILITATI
	Maintenance -	Negros Oriental											ON CENTER
	Buildings and	Provincial		Competitive					General Fund				(BEHAVIORAL
50213040	Other Structures	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		CARE CENTER)
	Repairs and												
	Maintenance -												
	Buildings and	Community		Competitive	1.				General Fund				
50213040	Other Structures Repairs and	Primary Hospital Cong. Lamberto	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Dawis Regular
	Maintenance -	L. Macias											
				Caman atitiva					Company Fund				
50242040	Buildings and	Memorial	NO	Competitive	l.				General Fund	400 000 00	400 000 00		5 1
50213040	Other Structures Repairs and	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
	Maintenance -												
	Buildings and	Bavawan District		Competitive					General Fund				
E0212040	Other Structures	, , , , , , , , , , , , , , , , , , , ,	NO	Bidding	lanuary	Fobruary	March	March		100,000.00	100,000.00		Pogular
30213040	Repairs and	Hospital	NO	DIGUILIE	January	February	ividicii	iviai Cii	Hospital	100,000.00	100,000.00		Regular
	Maintenance -												
	Buildings and	Bindoy District		Competitive					General Fund				
50213040	Other Structures	Hospital	NO	Bidding	January	February	March	March	Hospital	120,000.00	120,000.00		Regular
JUZ13U4U	other structures	Γιοσμιταί	INU	שוווטטום	Januar y	i cui udi y	iviai CII	iviai CII	inospiral	120,000.00	120,000.00		vegniai

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Project	End-User	Procure ment	Procurement	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	. Funds	Total	MOOE	СО	(brief description of
	Repairs and												PINIAM
	Maintenance -	Provincial											
	Buildings and	Agriculturist		Competitive					General Fund				
50213040	Other Structures	Office	NO	Bidding	January	February	March	March	Proper	135,000.00	135,000.00		
	Repairs and												
	Maintenance -												
	Buildings and	Canlaon District		Competitive					General Fund				
50213040	Other Structures	Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
	Repairs and	Provincial Aqua											
	Maintenance -	Culture											
	Buildings and	Development		Competitive					General Fund				
50213040	Other Structures	Program	NO	Bidding	January	February	March	March	Proper	250,000.00	250,000.00		
	Repairs and												
	Maintenance -	Negros Oriental											
	Buildings and	Provincial		Competitive					General Fund				
50213040	Other Structures	Hospital	NO	Bidding	January	February	March	March	Hospital	500,000.00	500,000.00		Regular
	Repairs and												
	Maintenance -												
	Buildings and	Community		Competitive					General Fund				Nabilog
50213040	Other Structures	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	500,000.00	500,000.00		Regular
	Repairs and												
	Maintenance -												
	Buildings and	Community		Competitive					General Fund				Pacuan
50213040	Other Structures	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	500,000.00	500,000.00		Regular
	Repairs and	Gov. William											
	Maintenance -	"Billy" Villegas											
	Buildings and	Memorial		Competitive		<u>_</u> .			General Fund				
50213040	Other Structures	Hospital	NO	Bidding	January	February	March	March	Hospital	600,000.00	600,000.00		Regular
	Repairs and	Donation at all											
	Maintenance -	Provincial											
	Buildings and	General Services		Competitive		<u>_</u> .			General Fund				
50213040	Other Structures	Office	NO	Bidding	January	February	March	March	Proper	8,891,058.00	8,891,058.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc		•	Source of Funds	Estim	ated Budget (PhP)	ı	Remarks (brief
(119,000		Procure ment		Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	description of
										12,186,058.00	12,186,058.00		
	Repairs and												
	Maintenance -												
	Machinery and	Community		Competitive					General Fund				Nabilog
50213050	Equipment	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00		Regular
	Repairs and Maintenance -	Provincial											
				Camanatiti					Cananal Fund				
F02420F0	Machinery and	Veterinary Office	NO	Competitive	la a a m .	Cob muom i	Manala	Manala	General Fund	20,000,00	20,000,00		
50213050	Equipment Repairs and	Office	NO	Bidding	January	February	March	March	Proper	20,000.00	20,000.00		
	Maintenance -												
	Machinery and	Community		Competitive					General Fund				Pacuan
50213050	Equipment	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00		Regular
30213030	Repairs and	Trimary mospitar	110	Didding	January	rebruary	IVIGICII	iviaren	riospitai	30,000.00	30,000.00		regular
	Maintenance -	Provincial											
	Machinery and	Internal Audit		Competitive					General Fund				
50213050	Equipment	Service Office	NO	Bidding	January	February	March	March	Proper	30,000.00	30,000.00		
	_												
	Repairs and	Provincial Social											
	Maintenance -	Welfare and											
	Machinery and	Development		Competitive					General Fund				
50213050	Equipment	Office	NO	Bidding	January	February	March	March	Proper	30,000.00	30,000.00		
	Repairs and Maintenance -												
		Descripsial		Camanatiti					Company Fund				
E02420E0	Machinery and	Provincial	NO	Competitive		F.h	N 4 = = l=	N 4 = l-	General Fund	20.056.00	20.056.00		
50213050	Equipment	Auditor's Office	NO	Bidding	January	February	March	March	Proper	39,056.00	39,056.00		
	Repairs and	Oriental											
	Maintenance -	Detention and											
	Machinery and	Rehabilitation		Competitive					General Fund				
50213050	Equipment	Center	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
30213030	-40.6			2.446		. Co. dai y			opc.	+0,000.00	40,000.00	<u> </u>	

Code	Procurement	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks (brief
(PAP)	Project	End-User	Procure ment	Procurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	. Funds	Total	MOOE	СО	description of
	Repairs and												Projecti
	Maintenance -	Office of the											
	Machinery and	Provincial		Competitive					General Fund				
50213050	Equipment	Prosecutor	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
	Repairs and			_									
	Maintenance -												
	Machinery and	Canlaon District		Competitive					General Fund				
50213050	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
	Repairs and												
	Maintenance -												
	Machinery and	Bayawan District		Competitive					General Fund				
50213050	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
	Repairs and												
	Maintenance -												
	Machinery and	Provincial Legal		Competitive					General Fund				
50213050	Equipment	Office	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		
	Repairs and	Cong. Lamberto											
	Maintenance -	L. Macias											
	Machinery and	Memorial		Competitive					General Fund				
50213050	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	55,000.00	55,000.00		Regular
	Repairs and												
	Maintenance -												
	Machinery and	Provincial		Competitive					General Fund				
50213050	Equipment	Budget Office	NO	Bidding	January	February	March	March	Proper	60,000.00	60,000.00		
	Repairs and												
	Maintenance -												
	Machinery and	Sangguniang		Competitive					General Fund				
50213050	Equipment	Panlalawigan	NO	Bidding	January	February	March	March	Proper	64,000.00	64,000.00		
	Repairs and	Mabinay											
	Maintenance -	Medicare											
	Machinery and	Community		Competitive					General Fund				
50213050	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular

Code	Procurement	PMO/	Is this an Early		Schedule	for Each Proc	urement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Project	End-User	Procure ment	Procurement	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	. Funds	Total	MOOE	СО	(brief description of
	Repairs and												Propri
	Maintenance -												
	Machinery and	Bindoy District		Competitive					General Fund				
50213050	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
	Repairs and												
	Maintenance -	Provincial											
	Machinery and	Accountant's		Competitive					General Fund				
50213050	Equipment	Office	NO	Bidding	January	February	March	March	Proper	110,000.00	110,000.00		
	Repairs and	Gov. William											
	Maintenance -	"Billy" Villegas											
	Machinery and	Memorial		Competitive					General Fund				
50213050	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	115,000.00	115,000.00		Regular
	Repairs and												
	Maintenance -	Office of the											
	Machinery and	Secretary to the		Competitive					General Fund				
50213050	Equipment	SP	NO	Bidding	January	February	March	March	Proper	120,000.00	120,000.00		
	Repairs and												
	Maintenance -	Provincial											
	Machinery and	Treasurer's		Competitive					General Fund				
50213050	Equipment	Office	NO	Bidding	January	February	March	March	Proper	140,000.00	140,000.00		
	Repairs and												
	Maintenance -												
	Machinery and	Community		Competitive					General Fund				Luz Sikatuna
50213050	Equipment	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	150,000.00	150,000.00		Regular
	Repairs and												
	Maintenance -												
	Machinery and	Provincial		Competitive					General Fund				
50213050	Equipment	Assessor's Office	NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00		
	Repairs and	Provincial											
	Maintenance -	Planning and											
	Machinery and	Development		Competitive					General Fund				
50213050	Equipment	Coordinator	NO	Bidding	January	February	March	March	Proper	175,000.00	175,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1 A1)	rioject	Liid-O3ei	Procure ment	Trocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	1 unus	Total	MOOE	СО	description of
	Repairs and												Pinipri
	Maintenance -	Office of the											
	Machinery and	Clerk of Court-		Competitive					General Fund				
50213050	Equipment	RTC	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		
	Repairs and												
	Maintenance -	Provincial											
	Machinery and	Agriculturist		Competitive					General Fund				
50213050	Equipment	Office	NO	Bidding	January	February	March	March	Proper	330,000.00	330,000.00		
	Repairs and												
	Maintenance -	Provincial											
	Machinery and	Governor's		Competitive					General Fund				
50213050	Equipment	Office	NO	Bidding	January	February	March	March	Proper	600,000.00	600,000.00		
	Repairs and												
	Maintenance -	Provincial											
	Machinery and	General Services		Competitive		L .			General Fund				
50213050	Equipment Repairs and	Office	NO	Bidding	January	February	March	March	Proper	2,000,000.00	2,000,000.00		
	Maintenance -	Nogras Oriental											
		Negros Oriental		C					Canada Finad				
50242050	Machinery and	Provincial		Competitive					General Fund	2 000 000 00	2 000 000 00		
50213050	Equipment Repairs and	Hospital	NO	Bidding	January	February	March	March	Hospital	3,000,000.00	3,000,000.00		Regular
	Maintenance -												
	Machinery and	Provincial		Competitive					General Fund				
E02120E0	•	Engineer's Office	NO		lanuary	February	March	March		18,995,795.00	18,995,795.00		
30213030	Equipment	Engineer's Office	NO	ышинів	January	rebluary	iviarcii	iviaicii	Proper				
	Repairs and									26,858,851.00	26,858,851.00		
	Maintenance -	Office of the											
				Compotitive					Conoral Fund				
F02420C0	Transportation	Provincial	NO	Competitive		[[]	Marah	N da wala	General Fund	F 000 00	F 000 00		
50213060	Equipment	Prosecutor	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		

Code	Procurement	PMO/	Is this an Early		Schedule	for Each Proc	urement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Project	End-User	Procure ment	Procurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	. Funds	Total	MOOE	со	(brief description of
	Repairs and	Cong. Lamberto											РГПВСП
	Maintenance -	L. Macias											
	Transportation	Memorial		Competitive					General Fund				
50213060	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Regular
	Repairs and												
	Maintenance -	Office of the											
	Transportation	Secretary to the		Competitive					General Fund				
50213060	Equipment	SP	NO	Bidding	January	February	March	March	Proper	20,000.00	20,000.00		
	Repairs and												
	Maintenance -												
	Transportation	Community		Competitive					General Fund				Kalumboyan
50213060	Equipment	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
	Repairs and												
	Maintenance -												
	Transportation	Community		Competitive					General Fund				Nabilog
50213060	Equipment	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
	Repairs and												
	Maintenance -												
	Transportation	Bayawan District		Competitive					General Fund				
50213060	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
	Repairs and												
	Maintenance -								6 15 1				
	Transportation	Community		Competitive		L .			General Fund				
50213060	Equipment Repairs and	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	90,000.00	90,000.00		Amio Regular
	· ·												
	Maintenance -	6 1 5:											
F0242666	Transportation	Canlaon District		Competitive	l.	<u> </u>			General Fund	400.000.00	400 000 00		
50213060	Equipment Repairs and	Hospital Mabinay	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
	Maintenance -	Medicare											
		Community		Competitive					General Fund				
E02120C0	Transportation	•	NO		lanuari	Fobruary.	March	March		100,000,00	100 000 00		Dogular
50213060	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(. , ,			Procure ment	. room om om		Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	description of
	Repairs and												71112111
	Maintenance -												
	Transportation	Bindoy District		Competitive		_			General Fund				
50213060	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
													Operation and
													Maintenance
													of Inhouse
	Repairs and												(PDAO)
	Maintenance -												Persons with
	Transportation	Provincial Social		Competitive					General Fund				Disability
50213060	Equipment	Welfare Office	NO	Bidding	January	February	March	March	Proper	100,000.00	100,000.00		Affairs Office
		PGO-Negros											
	Repairs and	Oriental											
	Maintenance -	Detention and											
	Transportation	Rehabilitation		Competitive		_			General Fund				
50213060	Equipment	Center	NO	Bidding	January	February	March	March	Proper	100,000.00	100,000.00		
	Repairs and Maintenance -												
	Transportation	Community		Competitive					General Fund				Luz Sikatuna
50212060	Equipment	Primary Hospital	NO	•	January	February	March	March	Hospital	120,000.00	120,000.00		Regular
30213000	Repairs and	Gov. William	NO	Bluullig	January	rebluary	IVIAICII	iviaicii	Hospital	120,000.00	120,000.00		Regulai
	Maintenance -	"Billy" Villegas											
	Transportation	Memorial		Competitive					General Fund				
50213060	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	129,000.00	129,000.00		Regular
	Repairs and				<u> </u>	<u> </u>			<u> </u>	·	,		
	Maintenance -												
	Transportation	Community		Competitive					General Fund				
50213060	Equipment	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	150,000.00	150,000.00		Dawis Regular

Code	Procurement	PMO/	Is this an Early		Schedule	for Each Proc	urement A	ctivity	Source of	Estim	ated Budget (PhP)		Remarks
(PAP)	Project	End-User	Procure ment	Procurement	Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	. Funds	Total	MOOE	СО	(brief description of Project)
	Repairs and												Proiden
	Maintenance -	Provincial											
	Transportation	Treasurer's		Competitive					General Fund				
50213060	Equipment	Office	NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00		
	Repairs and												
	Maintenance -												
	Transportation	Provincial		Competitive					General Fund				
50213060	Equipment	Assessor's Office	NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00		
	Repairs and												
	Maintenance -												
	Transportation	Community		Competitive					General Fund				Inapoy
50213060	Equipment	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
	Repairs and												
	Maintenance -												
	Transportation	Community		Competitive					General Fund				Pacuan
50213060	Equipment	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		Regular
	Repairs and	l											
	Maintenance -	Negros Oriental											
	Transportation	Provincial		Competitive					General Fund				
50213060	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	225,000.00	225,000.00		Regular
l	Repairs and												
	Maintenance -	Provincial											
	Transportation	Veterinary		Competitive					General Fund				
50213060	Equipment	Office	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00		
	Repairs and	Provincial											
	Maintenance -	Planning and											
	Transportation	Development		Competitive		<u>_</u> .			General Fund				
50213060	Equipment	Coordinator	NO	Bidding	January	February	March	March	Proper	308,460.00	308,460.00		
	Repairs and Maintenance -	Provincial											
				Camanatiti.					Comoral Fire				
E0242000	Transportation	Agriculturist	NO.	Competitive	1	F - h	N 4 = 11 = le	N 4 =	General Fund	470.000.00	470.000.00		
50213060	Equipment	Office	NO	Bidding	January	February	March	March	Proper	479,000.00	479,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(i Ai)	Troject	Liid-030i	Procure ment	Trocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	СО	description of
	Repairs and												Projecti
	Maintenance -												
	Transportation	Sangguniang		Competitive					General Fund				
50213060	Equipment	Panlalawigan	NO	Bidding	January	February	March	March	Proper	1,600,000.00	1,600,000.00		
	Repairs and												
	Maintenance -	Provincial											
	Transportation	General Services		Competitive					General Fund				
50213060	Equipment	Office	NO	Bidding	January	February	March	March	Proper	2,500,000.00	2,500,000.00		
	Repairs and												
	Maintenance -												
	Transportation	Provincial		Competitive					General Fund				
50213060	Equipment	Engineer's Office	NO	Bidding	January	February	March	March	Proper	4,000,000.00	4,000,000.00		
	Repairs and												
	Maintenance -	Provincial											
	Transportation	Governor's		Competitive					General Fund				
50213060	Equipment	Office	NO	Bidding	January	February	March	March	Proper	8,000,000.00	8,000,000.00		
										19,296,460.00	19,296,460.00		
	Repairs and												
	Maintenance-												
	Furnitures and	Bindoy District		Competitive					General Fund				
50213070	Fixtures	Hospital	NO	Bidding	January	February	March	March	Hospital	5,000.00	5,000.00		Regular
	Repairs and												
	Maintenance-	Provincial											
	Furnitures and	Internal Audit		Competitive					General Fund				
50213070	Fixtures	Service Office	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
	Repairs and												
	Maintenance-												
	Furnitures and	Canlaon District		Competitive					General Fund				
50213070	Fixtures	Hospital	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
						·			<u> </u>	65,000.00	65,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(FAF)	Project	Eliu-Osei	Procure ment	Frocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of
	Repairs and												Projecti
	Maintenance -												
	Other Property,												
	Plant and	Canlaon District		Competitive					General Fund				
50213990	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Regular
	Repairs and												
	Maintenance -	Dan da sial											
	Other Property,	Provincial											
	Plant and	Internal Audit		Competitive					General Fund				
50213990	Equipment Repairs and	Service Office	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
	Maintenance -												
	Other Property,												
	Plant and	Bindoy District		Competitive					General Fund				
E0212000	Equipment	Hospital	NO	Bidding	January	February	March	March	Hospital	118,000.00	118,000.00		Regular
30213990	Equipment	поѕрітаі	NO	ышинів	January	rebluary	iviarcii	iviaicii	поѕрітаі		,		Regulai
		Provincial			1	1				138,000.00	138,000.00		
		Governor's		Competitive					General Fund				
50200010	Advertising	Office	NO	Bidding	January	February	March	March	Proper	35,000.00	35,000.00		
30233010	Auvertising	Sangguniang	INO	Competitive	January	rebruary	IVIAICII	IVIAICII	General Fund	33,000.00	33,000.00		
50299010	Advertising	Panlalawigan	NO	Bidding	January	February	March	March	Proper	61,440.00	61,440.00		
30233010	/ taver tishing	Office of the	110	Bidding	January	rebruary	IVIGICII	IVIGICII	Порег	01,440.00	01,440.00		
		Secretary to the		Competitive					General Fund				
50299010	Advertising	SP	NO	Bidding	January	February	March	March	Proper	80,000.00	80,000.00		
		Provincial		6	, ,			1		23,230.00	23,230.00		
		Treasurer's		Competitive					General Fund				
50299010	Advertising	Office	NO	Bidding	January	February	March	March	Proper	100,000.00	100,000.00		
										276,440.00	276,440.00		
	Printing and	Provincial		Competitive					General Fund				
50299020	Publication	Budget Office	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(17.1)	110,000	Ziiu Gooi	Procure ment	T Toouromone	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	T undo	Total	MOOE	со	description of
	Printing and	Provincial Legal		Competitive					General Fund				
50299020	Publication	Office	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
	Printing and	Community		Competitive					General Fund				
50299020	Publication	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Dawis Regular
	Printing and	Bayawan District		Competitive					General Fund				
	Publication	Hospital	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Regular
	Printing and	Provincial		Competitive					General Fund				
50299020	Publication	Assessor's Office	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
		Provincial			,	,							
	Printing and	Agriculturist		Competitive					General Fund				
50299020	Publication	Office	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
		Office of the											
	Printing and	Secretary to the		Competitive					General Fund				
50299020	Publication	SP	NO	Bidding	January	February	March	March	Proper	70,000.00	70,000.00		
		Provincial											
	Printing and	Governor's		Competitive					General Fund				
50299020	Publication	Office	NO	Bidding	January	February	March	March	Proper	340,000.00	340,000.00		
	B	Provincial							6 15 1				
	Printing and	Treasurer's		Competitive		<u>.</u>			General Fund				
50299020	Publication	Office	NO	Bidding	January	February	March	March	Proper	645,000.00			
								,		1,190,000.00	1,190,000.00		<u> </u>
		Provincial											
		Accountant's		Competitive		<u>.</u>			General Fund				
50299030	Representation	Office Provincial	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
		Planning and											
		Development		Competitive					General Fund				
50299030	Representation	Coordinator	NO	Bidding	January	February	March	March	Proper	51,000.00	51,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(. , ,			Procure ment	T TOOUTOING		Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	description of
		Provincial		Competitive					General Fund				
50299030	Representation	Budget Office	NO	Bidding	January	February	March	March	Proper	51,000.00	51,000.00		
		Provincial											
		Treasurer's		Competitive					General Fund				
50299030	Representation	Office	NO	Bidding	January	February	March	March	Proper	51,000.00	51,000.00		
		Provincial General Services		Competitive					General Fund				
50299030	Representation	Office	NO		January	February	March	March	Proper	102,000.00	102,000.00		
30233030	Representation	OTTICE .	110	Diddiiig	January	. cordary	TVIGITOTI	iviai cii	11000	102,000.00	102,000.00		
		Provincial Social											
		Welfare and											
		Development		Competitive					General Fund				
50299030	Representation	Office	NO	Bidding	January	February	March	March	Proper	102,000.00			
		Provincial					ı			397,000.00	397,000.00		
		Agriculturist		Competitive					General Fund				
	and Delivery	Office	NO	Bidding	lanuani	Fohruani	March	March		3,000.00	3,000.00		
30299040	Transportation	Sangguniang	NO	Competitive	January	February	March	IVIalCII	Proper General Fund	3,000.00	3,000.00		
50200040	and Delivery	Panlalawigan	NO	Bidding	January	February	March	March	Proper	15,200.00	15,200.00		
30233040	and Delivery	Provincial	INO	Bluding	January	Tebruary	iviaicii	IVIaiCII	гторег	13,200.00	13,200.00		
	Transportation	Treasurer's		Competitive					General Fund				
	-	Office	NO	· ·	January	February	March	March	Proper	100,000.00	100,000.00		
30233010	and Benvery	Office	110	Braamb	Januar y	represent	TVIGIT CIT	iviai cii	Порег	118,200.00			
										110,200.00	118,200.00		
		Provincial		Competitive					General Fund				
50299050	Rent	Engineer's Office	NO	Bidding	January	February	March	March	Proper	120,000.00	120,000.00		
		5		Ü	,	,			'	120,000.00			
	Other												
	Maintenance and	Community		Competitive					General Fund				
50299990	Operating	Primary Hospital	NO	Bidding	January	February	March	March	Hospital	5,000.00	5,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(i Ai)	Troject	Liid-030i	Procure ment	rocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	со	description of
	Other												
	Maintenance and	Provincial		Competitive					General Fund				
50299990	Operating	Budget Office	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		
	Other	Provincial											
	Maintenance and	Agriculturist		Competitive					General Fund				
50299990	Operating	Office	NO	Bidding	January	February	March	March	Proper	6,200.00	6,200.00		
	Other												
	Maintenance and	Provincial Legal		Competitive					General Fund				
50299990	Operating	Office	NO	Bidding	January	February	March	March	Proper	6,477.00	6,477.00		
	Other	6 1 5:							6 15 1				
	Maintenance and	Canlaon District		Competitive					General Fund				
50299990	Operating	Hospital Cong. Lamberto	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Regular
	Other	L. Macias											
	Maintenance and			Compotitivo					General Fund				
E020000		Memorial	NO	Competitive		Fabruari.	Marah	Manala		10,000,00	10,000,00		Dogulos
50299990	Operating Other	Hospital	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Regular
	Maintenance and	Bayawan District		Competitive					General Fund				
E0200000	Operating	Hospital	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Pogular
30299990	Operating	Provincial	NO	ышинів	January	rebluary	iviaicii	IVIAICII	поѕрітаі	10,000.00	10,000.00		Regular
	Other	Planning and											
	Maintenance and	Development		Competitive					General Fund				
	Operating	Coordinator	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
30233330	Operating	Government	140	blading	January	rebruary	IVIAICII	IVIAICII	Порег	10,000.00	10,000.00		
	Other	Agricultural											
	Maintenance and	Development		Competitive					General Fund				
	Operating	Center	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		
2223330	- 120. mm. 19	Mabinay				22.23.7				10,000.00	10,000.00		
	Other	Medicare											
	Maintenance and	Community		Competitive					General Fund				
50299990	Operating	Hospital	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00		Regular

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1 7.1)	Troject	Liid-030i	Procure ment	rrocurement	Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	со	description of
													Marginalized
	Other	PGO-Gender											Women and
	Maintenance and	and		Competitive					General Fund				Persons with
50299990	Operating	Development	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		Disabilities
	Other	Provincial			,	,				,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Maintenance and	Treasurer's		Competitive					General Fund				
50299990	Operating	Office	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		
	Other	Provincial											
	Maintenance and	General Services		Competitive					General Fund				
50299990	Operating	Office	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		
	Other												
5000000	Maintenance and	Provincial		Competitive					General Fund	50,000,00	50,000,00		
50299990	Operating Other	Engineer's Office	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		
	Maintenance and	Sangguniang		Competitive					General Fund				
5020000	Operating	Panlalawigan	NO	Bidding	January	February	March	March	Proper	56,000.00	56,000.00		
30299990	Other	Failialawigali	INO	Bluullig	January	rebluary	IVIAICII	iviaicii	гторег	30,000.00	30,000.00		
	Maintenance and	Bindoy District		Competitive					General Fund				
50299990	Operating	Hospital	NO	Bidding	January	February	March	March	Hospital	65,000.00	65,000.00		Regular
	Other	Provincial			,	,				,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-0
	Maintenance and	Governor's		Competitive					General Fund				
50299990	Operating	Office	NO	Bidding	January	February	March	March	Proper	185,000.00	185,000.00		
		PGO-Local											
		Disaster Risk											200/ 0 : 1
	Other	Reduction and											30% Quick
	Maintenance and	Management		Competitive		<u>_</u> .			General Fund				Response
50299990	Operating	Division	NO	Bidding	January	February	March	March	Proper	58,651,614.30			Fund
	Accountable	Provincial								59,245,291.30	59,245,291.30		
50203020-	Forms -PTO for	Treasurer's		Competitive					General Fund				
		Office	NO	Bidding	lanuary	Fobruary	March	March		11 000 000 00	11,000,000.00		
01	Resale to LGU	Office	NU	Diudilig	January	February	March	March	Proper	11,000,000.00	11,000,000.00		

(Essential and Approved as Re-enacted Budget CY 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		for Each Proc	urement A	ctivity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief
(1.7.1)	Troject	E110-0301	Procure ment	Trocurement	Advertisement	Submission/O pening of Bids		Contract Signing	runus	Total	MOOE	СО	description of
										11,000,000.00	11,000,000.00		
	Animal/Zoological	Provincial Aqua											
	Supplies Expense-	Culture											
50203040-	Bangus	Development		Competitive					General Fund				
01	Production	Program	NO	Bidding	January	February	March	March	Proper	724,180.00	724,180.00		
										724,180.00	724,180.00		

Prepared By: Reviewed by: Approved by:

ATTY. GEOFFREY P. VILLAHERMOSA
BAC-Sec Head

LILIANIE L. BALIOLA, REA
BAC - Chairperson

Hon. ROEL R. DEGAMO
Provincial Governor