

Province of Negros Oriental Annual Procurement Plan for FY 2023

(Essential and Approved as Re-enacted Budget CY 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Regular
50202010	Training	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Regular
50202010	Training	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	40,000.00	40,000.00		Regular
50202010	Training	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		Operation of the Provincial Statistics Committee (PSC)
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	46,000.00	46,000.00		Kalumboyen Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Luz Sikatuna Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Dawis Regular
50202010	Training	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50202010	Training	Provincial Legal Office	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Amio Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Inapoy Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Pacuan Regular
50202010	Training	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50202010	Training	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	65,000.00	65,000.00		Nabilog Regular
50202010	Training	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Regular
50202010	Training	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		the Right Development of Children in Schools & Communities/ Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
50202010	Training	Provincial Auditor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	90,000.00	90,000.00		
50202010	Training	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50202010	Training	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50202010	Training	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	110,000.00	110,000.00		Regular
50202010	Training	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
50202010	Training	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50202010	Training	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	220,000.00	220,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Office of the Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	220,000.00	220,000.00		
50202010	Training	Provincial Assessor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		
50202010	Training	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50202010	Training	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50202010	Training	Office of the Clerk of Court- RTC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	352,300.00	352,300.00		
50202010	Training	Provincial Accountant's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	380,000.00	380,000.00		
50202010	Training	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		Operation of the Provincial Development Council
50202010	Training	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	489,770.00	489,770.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD MC)-(LCPC)
50202010	Training	Provincial Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	542,515.00	542,515.00		
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	600,000.00	600,000.00		Operation of Local Roads Management Team
50202010	Training	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	600,000.00	600,000.00		
50202010	Training	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	800,000.00	800,000.00		Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	850,000.00	850,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
50202010	Training	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,100,000.00	1,100,000.00		
50202010	Training	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,499,351.00	2,499,351.00		
50202010	Training	PGO-Gender and Development	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,136,792.00	5,136,792.00		Program for Marginalized Women and Persons with Disabilities
										17,096,728.00	17,096,728.00		
50203010	Office Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Kalumboyan Regular
50203010	Office Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50203010	Office Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Luz Sikatuna Regular
50203010	Office Supplies	Provincial Auditor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	55,000.00	55,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Amio Regular
50203010	Office Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Inapoy Regular
50203010	Office Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Nabilog Regular
50203010	Office Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Dawis Regular
50203010	Office Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50203010	Office Supplies	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	70,000.00	70,000.00		Operation of the Provincial Development Council
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	74,158.00	74,158.00		TALAY REHABILITATION CENTER (BEHAVIORAL CARE CENTER)
50203010	Office Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Pacuan Regular
50203010	Office Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50203010	Office Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50203010	Office Supplies	PGO-Gender and Development	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Program of Marginalized Women and Persons with Disabilities
50203010	Office Supplies	Provincial Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50203010	Office Supplies	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	108,314.00	108,314.00		the Right Development of Children in Schools & Communities/ Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	130,000.00	130,000.00		
50203010	Office Supplies	Office of the Clerk of Court- RTC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	140,547.00	140,547.00		
50203010	Office Supplies	Provincial Assessor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	175,000.00	175,000.00		
50203010	Office Supplies	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	186,000.00	186,000.00		
50203010	Office Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Regular
50203010	Office Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Regular
50203010	Office Supplies	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Regular
50203010	Office Supplies	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	215,694.00	215,694.00		
50203010	Office Supplies	Office of the Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	232,500.00	232,500.00		
50203010	Office Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00		Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50203010	Office Supplies	Provincial Legal Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50203010	Office Supplies	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50203010	Office Supplies	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	320,000.00	320,000.00		
50203010	Office Supplies	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	380,000.00	380,000.00		
50203010	Office Supplies	Provincial Accountant's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		
50203010	Office Supplies	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00	500,000.00		
50203010	Office Supplies	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,600,000.00	1,600,000.00		
50203010	Office Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000,000.00	2,000,000.00		Regular
50203010	Office Supplies	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,700,000.00	2,700,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12,277,213.00											12,277,213.00		
50203020	Accountable Forms	Provincial Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50203020	Accountable Forms	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		Luz Sikatuna Regular
50203020	Accountable Forms	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	24,000.00	24,000.00		Pacuan Regular
50203020	Accountable Forms	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	25,000.00	25,000.00		Amio Regular
50203020	Accountable Forms	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Regular
50203020	Accountable Forms	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	32,400.00	32,400.00		Nabilog Regular
50203020	Accountable Forms	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	40,000.00	40,000.00		Dawis Regular
50203020	Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	40,000.00	40,000.00		Regular
50203020	Accountable Forms	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular

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50203020	Accountable Forms	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	72,900.00	72,900.00		Regular
50203020	Accountable Forms	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Regular
50203020	Accountable Forms	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50203020	Accountable Forms	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50203020	Accountable Forms	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	320,000.00	320,000.00		Regular
50203020	Accountable Forms	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		
										1,339,300.00	1,339,300.00		
50203030	Non-Accountable Forms	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
										10,000.00	10,000.00		
50203050	Food Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	56,800.00	56,800.00		Luz Sikatuna Regular
50203050	Food Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	92,000.00	92,000.00		Amio Regular

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50203050	Food Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	92,000.00	92,000.00		Inapoy Regular
50203050	Food Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	105,000.00	105,000.00		Nabilog Regular
50203050	Food Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	117,000.00	117,000.00		Pacuan Regular
50203050	Food Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	120,000.00	120,000.00		Kalumboyan Regular
50203050	Food Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	432,000.00	432,000.00		Regular
50203050	Food Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	550,000.00	550,000.00		Regular
50203050	Food Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	720,000.00	720,000.00		Regular
50203050	Food Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	730,000.00	730,000.00		Regular
50203050	Food Supplies	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Regular
50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,100,000.00	1,100,000.00		TALAY REHABILITATI ON CENTER (BEHAVIORAL CARE CENTER)

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50203050	Food Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,460,000.00	1,460,000.00		Regular
50203050	Food Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,460,000.00	1,460,000.00		Regular
50203050	Food Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	7,600,000.00	7,600,000.00		Regular
50203050	Food Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,662,000.00	10,662,000.00		
										26,296,800.00	26,296,800.00		
50203060	Welfare Goods	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,000,000.00	1,000,000.00		
										1,000,000.00	1,000,000.00		
50203070	Drugs and Medicines	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50203070	Drugs and Medicines	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Kalumboyan Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Amio Regular
50203070	Drugs and Medicines	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Pacuan Regular
50203070	Drugs and Medicines	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,066,802.00	1,066,802.00		Nabilog Regular
50203070	Drugs and Medicines	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,187,370.00	1,187,370.00		Inapoy Regular
50203070	Drugs and Medicines	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,620,396.00	1,620,396.00		Luz Sikatuna Regular
50203070	Drugs and Medicines	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,750,000.00	1,750,000.00		Dawis Regular
50203070	Drugs and Medicines	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000,000.00	2,000,000.00		Regular
50203070	Drugs and Medicines	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,645,479.00	2,645,479.00		Regular
50203070	Drugs and Medicines	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,826,000.00	2,826,000.00		Regular
50203070	Drugs and Medicines	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,000,000.00	3,000,000.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,408,318.00	3,408,318.00		TALAY REHABILITATION CENTER (BEHAVIORAL CARE CENTER)
50203070	Drugs and Medicines	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	4,367,965.00	4,367,965.00		Regular
50203070	Drugs and Medicines	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,525,330.00	6,525,330.00		Regular
50203070	Drugs and Medicines	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	7,041,144.00	7,041,144.00		Regular
50203070	Drugs and Medicines	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	94,210,244.00	94,210,244.00		Regular
										134,849,048.00	134,849,048.00		
50203080	Medical, Dental and Laboratory Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	87,580.00	87,580.00		TALAY REHABILITATION CENTER (BEHAVIORAL CARE CENTER)
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	610,000.00	610,000.00		Kalumboyen Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	689,974.00	689,974.00		Amio Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Nabilog Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Luz Sikatuna Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,034,554.00	1,034,554.00		Pacuan Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,150,000.00	1,150,000.00		Inapoy Regular
50203080	Medical, Dental and Laboratory Supplies	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,400,000.00	1,400,000.00		Dawis Regular
50203080	Medical, Dental and Laboratory Supplies	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,845,760.00	1,845,760.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,550,000.00	2,550,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,889,000.00	2,889,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,440,056.00	3,440,056.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	4,459,039.00	4,459,039.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	7,877,048.00	7,877,048.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	12,313,780.00	12,313,780.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	24,278,046.00	24,278,046.00		Regular
										66,644,837.00	66,644,837.00		
50203090	Fuel, Oil and Lubricants	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Nabilog Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Amio Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	85,000.00	85,000.00		Kalumboyan Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Luz Sikatuna Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Dawis Regular
50203090	Fuel, Oil and Lubricants	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	PGO-Gender and Development	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Program of Marginalized Women and Persons with Disabilities
50203090	Fuel, Oil and Lubricants	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	125,000.00	125,000.00		Regular
50203090	Fuel, Oil and Lubricants	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Regular
50203090	Fuel, Oil and Lubricants	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Inapoy Regular
50203090	Fuel, Oil and Lubricants	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Pacuan Regular
50203090	Fuel, Oil and Lubricants	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Operation of Local Roads Management Team
50203090	Fuel, Oil and Lubricants	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	253,000.00	253,000.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	360,000.00	360,000.00		Regular
50203090	Fuel, Oil and Lubricants	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	450,000.00	450,000.00		Regular
										2,723,000.00	2,723,000.00		
50203100	Agricultural and Marine Supplies	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	229,394.00	229,394.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD MC)-(LCPC)
50203100	Agricultural and Marine Supplies	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	647,150.00	647,150.00		the Right Development of Children in Schools & Communities/ Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100	Agricultural and Marine Supplies	Government Agricultural Development Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	805,280.00	805,280.00		
50203100	Agricultural and Marine Supplies	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,805,000.00	3,805,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
50203100	Agricultural and Marine Supplies	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	7,069,445.00	7,069,445.00		
										12,556,269.00	12,556,269.00		
50203120	Military, Police and Traffic Supplies	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		
										60,000.00	60,000.00		
50203130	Chemical and Filtering Supplies	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
										50,000.00	50,000.00		
50203990	Other Supplies and Materials	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50203990	Other Supplies and Materials	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	21,000.00	21,000.00		
50203990	Other Supplies and Materials	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	37,200.00	37,200.00		
50203990	Other Supplies and Materials	PGO-Gender and Development	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Program of Marginalized Women and Persons with Disabilities
50203990	Other Supplies and Materials	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50203990	Other Supplies and Materials	Provincial Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50203990	Other Supplies and Materials	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	53,000.00	53,000.00		
50203990	Other Supplies and Materials	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Nabilog Regular
50203990	Other Supplies and Materials	Provincial Assessor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Kalumboyan Regular
50203990	Other Supplies and Materials	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Dawis Regular
50203990	Other Supplies and Materials	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Amio Regular
50203990	Other Supplies and Materials	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Pacuan Regular
50203990	Other Supplies and Materials	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50203990	Other Supplies and Materials	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	104,900.00	104,900.00		
50203990	Other Supplies and Materials	Provincial Accountant's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	115,000.00	115,000.00		
50203990	Other Supplies and Materials	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	180,000.00	180,000.00		Regular
50203990	Other Supplies and Materials	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	185,000.00	185,000.00		Regular
50203990	Other Supplies and Materials	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Inapoy Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Luz Sikatuna Regular
50203990	Other Supplies and Materials	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Regular
50203990	Other Supplies and Materials	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Regular
50203990	Other Supplies and Materials	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50203990	Other Supplies and Materials	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	210,000.00	210,000.00		Regular
50203990	Other Supplies and Materials	Bais Distict Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	237,892.93	237,892.93		Regular
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	289,730.00	289,730.00		TALAY REHABILITATI ON CENTER (BEHAVIORAL CARE CENTER)
50203990	Other Supplies and Materials	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	382,834.00	382,834.00		Regular
50203990	Other Supplies and Materials	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	624,970.00	624,970.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Provincial Social Welfare Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	646,256.00	646,256.00		Operation and Maintenance of Inhouse (PDAO) Persons with Disability Affairs Office
50203990	Other Supplies and Materials	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,000,000.00	2,000,000.00		
50203990	Other Supplies and Materials	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,206,000.00	3,206,000.00		Regular
										10,073,782.93	10,073,782.93		
50205010	Postage and Courier Services	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,000.00	1,000.00		
50205010	Postage and Courier Services	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,000.00	2,000.00		
50205010	Postage and Courier Services	Provincial Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,000.00	3,000.00		
50205010	Postage and Courier Services	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Postage and Courier Services	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
50205010	Postage and Courier Services	Provincial Assessor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50205010	Postage and Courier Services	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50205010	Postage and Courier Services	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,400.00	6,400.00		
50205010	Postage and Courier Services	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,620.00	6,620.00		
50205010	Postage and Courier Services	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	8,000.00	8,000.00		
50205010	Postage and Courier Services	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50205010	Postage and Courier Services	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50205010	Postage and Courier Services	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier Services	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier Services	Provincial Legal Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Postage and Courier Services	Provincial Auditor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier Services	Office of the Clerk of Court- RTC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier Services	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Regular
50205010	Postage and Courier Services	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	21,250.00	21,250.00		Regular
50205010	Postage and Courier Services	Provincial Accountant's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	25,000.00		
50205010	Postage and Courier Services	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	35,000.00	35,000.00		
50205010	Postage and Courier Services	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	35,000.00	35,000.00		
50205010	Postage and Courier Services	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
										298,270.00	298,270.00		
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,000.00	3,000.00		Nabilog Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	4,000.00	4,000.00		Amio Regular
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,000.00	6,000.00		Dawis Regular
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	8,910.00	8,910.00		Pacuan Regular
50205020	Telephone	Provincial Social Welfare Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation and Maintenance of Inhouse (PDAO) Persons with Disability Affairs Office
50205020	Telephone	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	12,800.00	12,800.00		
50205020	Telephone	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Regular
50205020	Telephone	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	34,500.00	34,500.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	40,000.00	40,000.00		Regular
50205020	Telephone	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50205020	Telephone	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50205020	Telephone	Provincial Accountant's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50205020	Telephone	Provincial Assessor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50205020	Telephone	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	42,000.00	42,000.00		Regular
50205020	Telephone	Provincial Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	45,000.00	45,000.00		
50205020	Telephone	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	46,000.00	46,000.00		
50205020	Telephone	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	47,000.00	47,000.00		
50205020	Telephone	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	48,000.00	48,000.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50205020	Telephone	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50205020	Telephone	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	54,800.00	54,800.00		
50205020	Telephone	Provincial Auditor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	55,000.00	55,000.00		
50205020	Telephone	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	58,000.00	58,000.00		Regular
50205020	Telephone	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	70,000.00	70,000.00		
50205020	Telephone	Provincial Legal Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		
50205020	Telephone	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	90,000.00	90,000.00		
50205020	Telephone	Office of the Clerk of Court- RTC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	115,200.00	115,200.00		
50205020	Telephone	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	346,750.00	346,750.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	350,000.00	350,000.00		
50205020	Telephone	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	650,000.00	650,000.00		
										2,528,960.00	2,528,960.00		
50210030	Extraordinary and Miscellaneous	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	550,900.00	550,900.00		
										550,900.00	550,900.00		
50212020	Janitorial Services	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,657,393.00	5,657,393.00		
										5,657,393.00	5,657,393.00		
50212030	Security Services	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	33,500,000.00	33,500,000.00		
										33,500,000.00	33,500,000.00		
50213020	Repairs and Maintenance - Land Improvements	Provincial Aqua Culture Development Program	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		
										250,000.00	250,000.00		
50213030	Repairs and Maintenance - Infrastructure Assets	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
										200,000.00	200,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Luz Sikatuna Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		TALAY REHABILITATION CENTER (BEHAVIORAL CARE CENTER)
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Dawis Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	120,000.00	120,000.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	135,000.00	135,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial Aqua Culture Development Program	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		
50213040	Repairs and Maintenance - Buildings and Other Structures	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Nabilog Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Pacuan Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	600,000.00	600,000.00		Regular
50213040	Repairs and Maintenance - Buildings and Other Structures	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	8,891,058.00	8,891,058.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										12,186,058.00	12,186,058.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Nabilog Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Pacuan Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Auditor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	39,056.00	39,056.00		
50213050	Repairs and Maintenance - Machinery and Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Legal Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	55,000.00	55,000.00		Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	64,000.00	64,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Accountant's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	110,000.00	110,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	115,000.00	115,000.00		Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	140,000.00	140,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Luz Sikatuna Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Assessor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	175,000.00	175,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance - Machinery and Equipment	Office of the Clerk of Court- RTC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	330,000.00	330,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	600,000.00	600,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,000,000.00	2,000,000.00		
50213050	Repairs and Maintenance - Machinery and Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,000,000.00	3,000,000.00		Regular
50213050	Repairs and Maintenance - Machinery and Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	18,995,795.00	18,995,795.00		
										26,858,851.00	26,858,851.00		
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Kalumboyan Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Nabilog Regular
50213060	Repairs and Maintenance - Transportation Equipment	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	90,000.00	90,000.00		Amio Regular
50213060	Repairs and Maintenance - Transportation Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Social Welfare Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operation and Maintenance of Inhouse (PDAO) Persons with Disability Affairs Office
50213060	Repairs and Maintenance - Transportation Equipment	PGO-Negros Oriental Detention and Rehabilitation Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	120,000.00	120,000.00		Luz Sikatuna Regular
50213060	Repairs and Maintenance - Transportation Equipment	Gov. William "Billy" Villegas Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	129,000.00	129,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Dawis Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Assessor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Inapoy Regular
50213060	Repairs and Maintenance - Transportation Equipment	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Pacuan Regular
50213060	Repairs and Maintenance - Transportation Equipment	Negros Oriental Provincial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	225,000.00	225,000.00		Regular
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Veterinary Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	308,460.00	308,460.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	479,000.00	479,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance - Transportation Equipment	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,600,000.00	1,600,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,500,000.00	2,500,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	4,000,000.00	4,000,000.00		
50213060	Repairs and Maintenance - Transportation Equipment	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	8,000,000.00	8,000,000.00		
										19,296,460.00	19,296,460.00		
50213070	Repairs and Maintenance- Furnitures and Fixtures	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
50213070	Repairs and Maintenance- Furnitures and Fixtures	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50213070	Repairs and Maintenance- Furnitures and Fixtures	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
										65,000.00	65,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Provincial Internal Audit Service Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	118,000.00	118,000.00		Regular
										138,000.00	138,000.00		
50299010	Advertising	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	35,000.00	35,000.00		
50299010	Advertising	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	61,440.00	61,440.00		
50299010	Advertising	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		
50299010	Advertising	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
										276,440.00	276,440.00		
50299020	Printing and Publication	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing and Publication	Provincial Legal Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50299020	Printing and Publication	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Dawis Regular
50299020	Printing and Publication	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Regular
50299020	Printing and Publication	Provincial Assessor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50299020	Printing and Publication	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50299020	Printing and Publication	Office of the Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	70,000.00	70,000.00		
50299020	Printing and Publication	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	340,000.00	340,000.00		
50299020	Printing and Publication	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	645,000.00	645,000.00		
										1,190,000.00	1,190,000.00		
50299030	Representation	Provincial Accountant's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50299030	Representation	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	51,000.00	51,000.00		

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Representation	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	51,000.00	51,000.00		
50299030	Representation	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	51,000.00	51,000.00		
50299030	Representation	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	102,000.00	102,000.00		
50299030	Representation	Provincial Social Welfare and Development Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	102,000.00	102,000.00		
										397,000.00	397,000.00		
50299040	Transportation and Delivery	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,000.00	3,000.00		
50299040	Transportation and Delivery	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,200.00	15,200.00		
50299040	Transportation and Delivery	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
										118,200.00	118,200.00		
50299050	Rent	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		
										120,000.00	120,000.00		
50299990	Other Maintenance and Operating	Community Primary Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Provincial Budget Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50299990	Other Maintenance and Operating	Provincial Agriculturist Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,200.00	6,200.00		
50299990	Other Maintenance and Operating	Provincial Legal Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,477.00	6,477.00		
50299990	Other Maintenance and Operating	Canlaon District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50299990	Other Maintenance and Operating	Cong. Lamberto L. Macias Memorial Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50299990	Other Maintenance and Operating	Bayawan District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50299990	Other Maintenance and Operating	Provincial Planning and Development Coordinator	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50299990	Other Maintenance and Operating	Government Agricultural Development Center	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50299990	Other Maintenance and Operating	Mabinay Medicare Community Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Regular

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					Advertisement /Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PGO-Gender and Development	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Program for Marginalized Women and Persons with Disabilities
50299990	Other Maintenance and Operating	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50299990	Other Maintenance and Operating	Provincial General Services Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50299990	Other Maintenance and Operating	Provincial Engineer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50299990	Other Maintenance and Operating	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	56,000.00	56,000.00		
50299990	Other Maintenance and Operating	Bindoy District Hospital	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	65,000.00	65,000.00		Regular
50299990	Other Maintenance and Operating	Provincial Governor's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	185,000.00	185,000.00		
50299990	Other Maintenance and Operating	PGO-Local Disaster Risk Reduction and Management Division	NO	Competitive Bidding	January	February	March	March	General Fund Proper	58,651,614.30	58,651,614.30		30% Quick Response Fund
										59,245,291.30	59,245,291.30		
50203020-01	Accountable Forms -PTO for Resale to LGU	Provincial Treasurer's Office	NO	Competitive Bidding	January	February	March	March	General Fund Proper	11,000,000.00	11,000,000.00		

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										11,000,000.00	11,000,000.00		
50203040-01	Animal/Zoological Supplies Expense-Bangus Production	Provincial Aqua Culture Development Program	NO	Competitive Bidding	January	February	March	March	General Fund Proper	724,180.00	724,180.00		
										724,180.00	724,180.00		

Approved by:

Hon. ROEL R. DEGAMO
Provincial Governor