

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                             | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|---|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |   |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1081-50203010        | Office Supplies                                 | Provincial Accountant's Office         | NO                                     | Shopping                          | October                                | October                    | N/A             | November         | GoP             | 217,525.00             | 217,525.00 |    | Change of Mode of Procurement          |
| 1081-50203990        | Other Supplies and Materials                    | Provincial Accountant's Office         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 25,400.00              | 25,400.00  |    | Change of Mode of Procurement          |
| 1081-50205020        | Cellcards                                       | Provincial Accountant's Office         | NO                                     | Shopping                          | N/A                                    | October                    | N/A             | November         | GoP             | 20,790.00              | 20,790.00  |    | Change of Mode of Procurement          |
| 1081-50213050        | Repairs and Maintenance-Machinery and Equipment | Provincial Accountant's Office         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 35,100.00              | 35,100.00  |    | Change of Mode of Procurement          |
| 1081-50213050        | Repairs and Maintenance-Machinery and Equipment | Provincial Accountant's Office         | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 52,250.00              | 52,250.00  |    | Change of Mode of Procurement          |
| 1081-50203990        | Other Supplies and Materials                    | Provincial Accountant's Office         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 8,500.00               | 8,500.00   |    | Change of Mode of Procurement          |
| 1081-50213050        | Repairs and Maintenance-Machinery and Equipment | Provincial Accountant's Office         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 9,100.00               | 9,100.00   |    | Change of Mode of Procurement          |
| 8711-50202010        | Meals and Snacks                                | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 10,500.00              | 10,500.00  |    | Change of Mode of Procurement          |
| 8711-50202010        | Provision of Meals and Snacks                   | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 10,500.00              | 10,500.00  |    | Change of Mode of Procurement          |
| 8711-02-50203100     | Agricultural and Marine Supplies                | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 805,280.00             | 805,280.00 |    | Change of Mode of Procurement          |
| 8711-14(22)-50202010 | Provision of Meals and snacks                   | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 20,000.00              | 20,000.00  |    | Change of Mode of Procurement          |
| 8711-14(22)-50203010 | Office Supplies                                 | Office of the Provincial Agriculturist | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 76,000.00              | 76,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project              | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|-------------------------|----------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                         |                                  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8711-15(22)-50203010    | Office Supplies                  | Office of the Provincial Agriculturist | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 9,658.00               | 9,658.00   |    | Change of Mode of Procurement          |
| 8711-15(22)-50203010    | Office Supplies                  | Office of the Provincial Agriculturist | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 82,000.00              | 82,000.00  |    | Change of Mode of Procurement          |
| 8711-15(22)-50203010    | Office Supplies                  | Office of the Provincial Agriculturist | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 9,658.00               | 9,658.00   |    | Change of Mode of Procurement          |
| 8711-15(22)-50203100    | Agricultural and Marine Supplies | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 647,150.00             | 647,150.00 |    | Change of Mode of Procurement          |
| 8711-17(22)GAD-50202010 | Provision of Meals and Snacks    | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 28,000.00              | 28,000.00  |    | Change of Mode of Procurement          |
| 8711-17(22)GAD-50202010 | Provision of Meals and Snacks    | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 126,000.00             | 126,000.00 |    | Change of Mode of Procurement          |
| 8711-17(22)-50299990    | Other Maintenance and Operating  | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |
| 8711-17(22)-50299990    | Other Maintenance and Operating  | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |
| 8711-19(22)-50202010    | Provision of Meals and Snacks    | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 84,000.00              | 84,000.00  |    | Change of Mode of Procurement          |
| 8711-19(22)-50202010    | Training Supplies                | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 116,720.00             | 116,720.00 |    | Change of Mode of Procurement          |
| 8711-19(22)-50203100    | Agricultural and Marine Supplies | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 115,000.00             | 115,000.00 |    | Change of Mode of Procurement          |
| 8711-20(22)-50203100    | Agricultural and Marine Supplies | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 250,000.00             | 250,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                                    | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8711-21(22)-50202010 | Provision of Meals and Snacks                          | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 45,000.00              | 45,000.00  |    | Change of Mode of Procurement          |
| 8711-21(22)-50202010 | Provision of Meals and Snacks                          | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 8711-21(22)-50202010 | Provision of Meals and Snacks                          | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 93,600.00              | 93,600.00  |    | Change of Mode of Procurement          |
| 8711-21(22)-50202010 | Provision of Meals and Snacks                          | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 72,000.00              | 72,000.00  |    | Change of Mode of Procurement          |
| 8711-21(22)-50202010 | Training Supplies                                      | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 50,051.00              | 50,051.00  |    | Change of Mode of Procurement          |
| 8711-21(22)-50203100 | Agricultural and Marine Supplies                       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 229,394.00             | 229,394.00 |    | Change of Mode of Procurement          |
| 8711-21(22)-50203990 | Other Supplies and Materials                           | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 17,836.00              | 17,836.00  |    | Change of Mode of Procurement          |
| 8711-23(22)-50203100 | Agricultural and Marine Supplies                       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 597,312.00             | 597,312.00 |    | Change of Mode of Procurement          |
| 8711-23(22)-50203100 | Agricultural and Marine Supplies                       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 597,312.00             | 597,312.00 |    | Change of Mode of Procurement          |
| 8711-23(22)-50203100 | Agricultural and Marine Supplies                       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 302,400.00             | 302,400.00 |    | Change of Mode of Procurement          |
| 8711-23(22)-50213040 | Repairs and Maintenance-Buildings and Other Structures | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |
| 8711-27(22)-50203010 | Office Supplies  | Office of the Provincial Agriculturist | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 36,000.00              | 36,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                                    | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8711-27(22)-50203990 | Other Supplies and Materials                           | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 8711-50203010        | Office Supplies  | Office of the Provincial Agriculturist | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 320,000.00             | 320,000.00 |    | Change of Mode of Procurement          |
| 8711-50203090        | Gasoline   | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 22,430.00              | 22,430.00  |    | Change of Mode of Procurement          |
| 8711-50203100        | Agricultural and Marine Supplies                       | Office of the Provincial Agriculturist | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 342,000.00             | 342,000.00 |    | Change of Mode of Procurement          |
| 8711-50203100        | Agricultural and Marine Supplies                       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 342,000.00             | 342,000.00 |    | Change of Mode of Procurement          |
| 8711-50203990        | Other Supplies and Materials                           | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 15,150.00              | 15,150.00  |    | Change of Mode of Procurement          |
| 8711-50203990        | Other Supplies and Materials                           | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 5,850.00               | 5,850.00   |    | Change of Mode of Procurement          |
| 8711-50205020        | Cellcards  | Office of the Provincial Agriculturist | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 22,000.00              | 22,000.00  |    | Change of Mode of Procurement          |
| 8711-50213040        | Repairs and Maintenance-Buildings and Other Structures | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 33,382.00              | 33,382.00  |    | Change of Mode of Procurement          |
| 8711-50213040        | Repairs and Maintenance-Buildings and Other Structures | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 101,618.00             | 101,618.00 |    | Change of Mode of Procurement          |
| 8711-50213050        | Repairs and Maintenance-Machinery and Equipment        | Office of the Provincial Agriculturist | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 177,100.00             | 177,100.00 |    | Change of Mode of Procurement          |
| 8711-50213050        | Repairs and Maintenance-Machinery and Equipment        | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 15,230.00              | 15,230.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                                    | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8711-50213060        | Repairs and Maintenance-Transportation Equipment       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 23,500.00              | 23,500.00  |    | Change of Mode of Procurement          |
| 8711-50213060        | Repairs and Maintenance-Transportation Equipment       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 2,600.00               | 2,600.00   |    | Change of Mode of Procurement          |
| 8711-50213060        | Repairs and Maintenance-Transportation Equipment       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,350.00              | 30,350.00  |    | Change of Mode of Procurement          |
| 8711-50213060        | Repairs and Maintenance-Transportation Equipment       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 46,500.00              | 46,500.00  |    | Change of Mode of Procurement          |
| 8711-50213060        | Repairs and Maintenance-Transportation Equipment       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 46,500.00              | 46,500.00  |    | Change of Mode of Procurement          |
| 8711-50299020        | Printing and Publication                               | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 39,999.00              | 39,999.00  |    | Change of Mode of Procurement          |
| 8712-02-50203040-01  | Agricultural and Marine Supplies                       | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 385,756.00             | 385,756.00 |    | Change of Mode of Procurement          |
| 8712-02-50203090     | Diesel   | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 214,446.00             | 214,446.00 |    | Change of Mode of Procurement          |
| 8712-02-50203090     | Oil and Lubricants                                     | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 8713-02-50203040-01  | Animal/Zoological Supplies-Bangus Production           | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 385,756.00             | 385,756.00 |    | Change of Mode of Procurement          |
| 8713-02-50213040     | Repairs and Maintenance-Buildings and Other Structures | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 129,097.50             | 129,097.50 |    | Change of Mode of Procurement          |
| 9998-07(22)-50203080 | Medical, Dental and Laboratory Supplies                | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                              | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8711-16(22)-50202010 | Provision of Meals and Snacks                    | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 160,000.00             | 160,000.00 |    | Change of Mode of Procurement          |
| 8711-16(22)-50299020 | Printing and Publication                         | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 10,680.00              | 10,680.00  |    | Change of Mode of Procurement          |
| 8711-21(22)-50202010 | Provision of Meals and Snacks                    | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 8711-50213060        | Repairs and Maintenance-Transportation Equipment | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 23,500.00              | 23,500.00  |    | Change of Mode of Procurement          |
| 8711-50213060        | Repairs and Maintenance-Transportation Equipment | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 74,000.00              | 74,000.00  |    | Change of Mode of Procurement          |
| 8712-0250202010      | Provision of Meals and Snacks                    | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 80,000.00              | 80,000.00  |    | Change of Mode of Procurement          |
| 8721-12(22)-50203990 | Other Supplies and Materials                     | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 199,980.00             | 199,980.00 |    | Change of Mode of Procurement          |
| 1101-50203010        | Office Supplies                                  | Provincial Assessor's Office           | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 158,865.64             | 158,865.64 |    | Change of Mode of Procurement          |
| 1101-50203090        | Diesel and Oil and Lubricants                    | Provincial Assessor's Office           | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 139,255.79             | 139,255.79 |    | Change of Mode of Procurement          |
| 1101-50203990        | Other Supplies and Materials                     | Provincial Assessor's Office           | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 68,930.00              | 68,930.00  |    | Change of Mode of Procurement          |
| 1101-50205020        | Cellcards  | Provincial Assessor's Office           | NO                                     | Shopping                          | N/A                                    | October                    | N/A             | November         | GoP             | 13,200.00              | 13,200.00  |    | Change of Mode of Procurement          |
| 1101-50213060        | Repairs and Maintenance-Transportation Equipment | Provincial Assessor's Office           | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 31,800.00              | 31,800.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                | Procurement Project                              | PMO/<br>End-User                               | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|---------------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                           |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1101-02(22)-50202010      | Provision of Meals and Snacks                    | Provincial Assessor's Office                   | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 138,000.00             | 138,000.00 |    | Change of Mode of Procurement          |
| 1101-02(22)-50202010      | Training Supplies                                | Provincial Assessor's Office                   | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 18,000.00              | 18,000.00  |    | Change of Mode of Procurement          |
| 20401010-02(42)T-50213060 | Repairs and Maintenance-Transportation Equipment | Office of the Provincial Assessor-iTAX Program | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 3,700.00               | 3,700.00   |    | Change of Mode of Procurement          |
| 4421-5R(22)-50203080      | Medical, Dental and Laboratory Supplies          | Bais District Hospital                         | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 917,800.00             | 917,800.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203010          | Office Supplies                                  | Bais District Hospital                         | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 165,374.00             | 165,374.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203020          | Accountable Forms                                | Bais District Hospital                         | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 60,600.00              | 60,600.00  |    | Change of Mode of Procurement          |
| 4421-5R-50203070          | Drugs and Medicines                              | Bais District Hospital                         | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 277,250.00             | 277,250.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203070          | Drugs and Medicines                              | Bais District Hospital                         | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 405,420.00             | 405,420.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203070          | Drugs and Medicines                              | Bais District Hospital                         | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 782,080.00             | 782,080.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203080          | Medical, Dental and Laboratory Supplies          | Bais District Hospital                         | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 351,332.00             | 351,332.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203080          | Medical, Dental and Laboratory Supplies          | Bais District Hospital                         | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 816,900.00             | 816,900.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203080          | Medical, Dental and Laboratory Supplies          | Bais District Hospital                         | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 307,558.00             | 307,558.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)        | Procurement Project                             | PMO/<br>End-User       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-------------------|---|------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                   |   |                        |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-5R-50203080  | Medical, Dental and Laboratory Supplies         | Bais District Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 54,000.00              | 54,000.00  |    | Change of Mode of Procurement          |
| 4421-5R-50203080  | Medical, Dental and Laboratory Supplies         | Bais District Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 101,500.00             | 101,500.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203080  | Medical, Dental and Laboratory Supplies         | Bais District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 207,200.00             | 207,200.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203080  | Medical, Dental and Laboratory Supplies         | Bais District Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203080  | Medical, Dental and Laboratory Supplies         | Bais District Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 108,000.00             | 108,000.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203080  | Medical, Dental and Laboratory Supplies         | Bais District Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 120,000.00             | 120,000.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203080  | Medical, Dental and Laboratory Supplies         | Bais District Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 133,050.00             | 133,050.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203990  | Other Supplies and Materials                    | Bais District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 144,020.00             | 144,020.00 |    | Change of Mode of Procurement          |
| 4421-5R-50213050  | Repairs and Maintenance-Machinery and Equipment | Bais District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 31,400.00              | 31,400.00  |    | Change of Mode of Procurement          |
| 4421-5R-50213050  | Repairs and Maintenance-Machinery and Equipment | Bais District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 48,600.00              | 48,600.00  |    | Change of Mode of Procurement          |
| 4421-5RF-50203080 | Medical, Dental and Laboratory Supplies         | Bais District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 910,450.00             | 910,450.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203070  | Drugs and Medicines                             | Bais District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 600,000.00             | 600,000.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203090  | Diesel Fuel and Unleaded Gasoline               | Bais District Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 98,667.32              | 98,667.32  |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                              | PMO/<br>End-User          | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|--|---------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |  |                           |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-5R-50203990 | Other Supplies and Materials                     | Bais District Hospital    | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 179,000.00             | 179,000.00 |    | Change of Mode of Procurement          |
| 4421-5R-50205030 | Installation of Internet Subscription            | Bais District Hospital    | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 2,000.00               | 2,000.00   |    | Change of Mode of Procurement          |
| 4421-5R-50213060 | Repairs and Maintenance-Transportation Equipment | Bais District Hospital    | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 26,000.00              | 26,000.00  |    | Change of Mode of Procurement          |
| 4421-7R-50203010 | Office Supplies                                  | Bayawan District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 59,991.60              | 59,991.60  |    | Change of Mode of Procurement          |
| 4421-7R-50203020 | Accountable Forms                                | Bayawan District Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 29,997.00              | 29,997.00  |    | Change of Mode of Procurement          |
| 4421-7R-50203070 | Drugs and Medicines                              | Bayawan District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 951,750.00             | 951,750.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203070 | Drugs and Medicines                              | Bayawan District Hospital | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 999,934.00             | 999,934.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203080 | Medical, Dental and Laboratory Supplies          | Bayawan District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 959,848.80             | 959,848.80 |    | Change of Mode of Procurement          |
| 4421-7R-50203080 | Medical, Dental and Laboratory Supplies          | Bayawan District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 999,990.00             | 999,990.00 |    | Change of Mode of Procurement          |
| 4421-7R-50205020 | Cellcards  | Bayawan District Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 9,000.00               | 9,000.00   |    | Change of Mode of Procurement          |
| 4421-7R-50213060 | Repairs and Maintenance-Transportation Equipment | Bayawan District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 37,800.00              | 37,800.00  |    | Change of Mode of Procurement          |
| 4421-7R-50299020 | Postage  | Bayawan District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 19,980.00              | 19,980.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                                    | PMO/<br>End-User          | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|--|---------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |  |                           |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-7R-50203090 | Fuel, Oil and Lubricants                               | Bayawan District Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 290,000.00             | 290,000.00 |    | Change of Mode of Procurement          |
| 4421-7R-50213040 | Repairs and Maintenance-Buildings and Other structures | Bayawan District Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 4421-5R-50203020 | Accountable Forms                                      | Bayawan District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 19,215.00              | 19,215.00  |    | Change of Mode of Procurement          |
| 4421-7R-50203070 | Drugs and Medicines                                    | Bayawan District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 999,935.00             | 999,935.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203070 | Drugs and Medicines                                    | Bayawan District Hospital | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 999,980.00             | 999,980.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203070 | Drugs and Medicines                                    | Bayawan District Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 999,980.00             | 999,980.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203080 | Medical, Dental and Laboratory Supplies                | Bayawan District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 999,995.00             | 999,995.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203080 | Medical, Dental and Laboratory Supplies                | Bayawan District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 999,988.00             | 999,988.00 |    | Change of Mode of Procurement          |
| 4421-7R-50213050 | Repairs and Maintenance-Machinery and Equipment        | Bayawan District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 48,120.00              | 48,120.00  |    | Change of Mode of Procurement          |
| 4421-7R-50213060 | Repairs and Maintenance-Transportation Equipment       | Bayawan District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 12,200.00              | 12,200.00  |    | Change of Mode of Procurement          |
| 4421-7-50299990  | Other Maintenance and Operating                        | Bayawan District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 9,995.00               | 9,995.00   |    | Change of Mode of Procurement          |
| 4421-7R-50203070 | Drugs and Medicines                                    | Bayawan District Hospital | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 49,500.00              | 49,500.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                     | PMO/<br>End-User          | Is this an Early Procurement Activity? | Mode of Procurement      | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|---|---------------------------|--|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |   |                           |  |                          | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-7R-50203070 | Drugs and Medicines                     | Bayawan District Hospital | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 318,350.00             | 318,350.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203070 | Drugs and Medicines                     | Bayawan District Hospital | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 999,900.00             | 999,900.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203080 | Medical, Dental and Laboratory Supplies | Bayawan District Hospital | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 194,125.00             | 194,125.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203080 | Medical, Dental and Laboratory Supplies | Bayawan District Hospital | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 995,451.00             | 995,451.00 |    | Change of Mode of Procurement          |
| 4421-7R-50203080 | Medical, Dental and Laboratory Supplies | Bayawan District Hospital | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 999,900.00             | 999,900.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203010 | Office Supplies                         | Bindoy District Hospital  | NO                                     | Shopping                 | November                               | November                   | N/A             | November         | GoP             | 52,700.00              | 52,700.00  |    | Change of Mode of Procurement          |
| 4421-4R-50203020 | Accountable Forms                       | Bindoy District Hospital  | NO                                     | NP-53.5 Agency-to-Agency | N/A                                    | N/A                        | N/A             | October          | GoP             | 99,792.00              | 99,792.00  |    | Change of Mode of Procurement          |
| 4421-4R-50203070 | Drugs and Medicines                     | Bindoy District Hospital  | NO                                     | Shopping                 | October                                | October                    | N/A             | November         | GoP             | 110,000.00             | 110,000.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203080 | Medical, Dental and Laboratory Supplies | Bindoy District Hospital  | NO                                     | NP-53.5 Agency-to-Agency | N/A                                    | N/A                        | N/A             | October          | GoP             | 350,000.00             | 350,000.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203080 | Medical, Dental and Laboratory Supplies | Bindoy District Hospital  | NO                                     | Shopping                 | November                               | November                   | N/A             | November         | GoP             | 905,065.00             | 905,065.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203080 | Medical, Dental and Laboratory Supplies | Bindoy District Hospital  | NO                                     | Shopping                 | November                               | November                   | N/A             | November         | GoP             | 905,065.00             | 905,065.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203990 | Other Supplies and Materials            | Bindoy District Hospital  | NO                                     | Shopping                 | November                               | November                   | N/A             | November         | GoP             | 135,560.00             | 135,560.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                                    | PMO/<br>End-User         | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|--|--------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |  |                          |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-4R-50213050 | Repairs and Maintenance-Machinery and Equipment        | Bindoy District Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 12,000.00              | 12,000.00  |    | Change of Mode of Procurement          |
| 4421-4R-50203070 | Drugs and Medicines                                    | Bindoy District Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | November                   | N/A             | November         | GoP             | 197,685.00             | 197,685.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203070 | Drugs and Medicines                                    | Bindoy District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 896,800.00             | 896,800.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203070 | Drugs and Medicines                                    | Bindoy District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 289,000.00             | 289,000.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203070 | Drugs and Medicines                                    | Bindoy District Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | December                   | N/A             | December         | GoP             | 55,000.00              | 55,000.00  |    | Change of Mode of Procurement          |
| 4421-4R-50203080 | Medical, Dental and Laboratory Supplies                | Bindoy District Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 308,970.36             | 308,970.36 |    | Change of Mode of Procurement          |
| 4421-4R-50203080 | Medical, Dental and Laboratory Supplies                | Bindoy District Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | November                   | N/A             | November         | GoP             | 94,400.00              | 94,400.00  |    | Change of Mode of Procurement          |
| 4421-4R-50203080 | Medical, Dental and Laboratory Supplies                | Bindoy District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 302,310.00             | 302,310.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203080 | Medical, Dental and Laboratory Supplies                | Bindoy District Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 350,000.00             | 350,000.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203080 | Medical, Dental and Laboratory Supplies                | Bindoy District Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 483,162.00             | 483,162.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203090 | Fuel   | Bindoy District Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 74,200.00              | 74,200.00  |    | Change of Mode of Procurement          |
| 4421-4R-50213040 | Repairs and Maintenance-Buildings and Other Structures | Bindoy District Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 89,055.00              | 89,055.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                              | PMO/<br>End-User         | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|--------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |                          |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-4R-50213060     | Repairs and Maintenance-Transportation Equipment | Bindoy District Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 73,879.00              | 73,879.00  |    | Change of Mode of Procurement          |
| 4421-4I-50203010     | Drugs and Medicines                              | Bindoy District Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | December         | GoP             | 196,990.00             | 196,990.00 |    | Change of Mode of Procurement          |
| 4421-4I-50203010     | Office Supplies                                  | Bindoy District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 127,850.00             | 127,850.00 |    | Change of Mode of Procurement          |
| 4421-4I-50203080     | Medical, Dental and Laboratory Supplies          | Bindoy District Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | December         | GoP             | 113,200.00             | 113,200.00 |    | Change of Mode of Procurement          |
| 4421-4I-50203990     | Other Supplies and Materials                     | Bindoy District Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 69,420.00              | 69,420.00  |    | Change of Mode of Procurement          |
| 4421-4R(22)-50203070 | Drugs and Medicines                              | Bindoy District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 998,410.00             | 998,410.00 |    | Change of Mode of Procurement          |
| 4421-4R(22)-50203080 | Medical, Dental and Laboratory Supplies          | Bindoy District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 892,907.78             | 892,907.78 |    | Change of Mode of Procurement          |
| 4421-4R(22)-50203080 | Medical, Dental and Laboratory Supplies          | Bindoy District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 972,602.00             | 972,602.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203010     | Office Supplies                                  | Bindoy District Hospital | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 38,058.40              | 38,058.40  |    | Change of Mode of Procurement          |
| 4421-4R-50203070     | Drugs and Medicines                              | Bindoy District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 137,500.00             | 137,500.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203070     | Drugs and Medicines                              | Bindoy District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 212,000.00             | 212,000.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203070     | Drugs and Medicines                              | Bindoy District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 996,440.00             | 996,440.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                             | PMO/<br>End-User          | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|---|---------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |   |                           |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-4R-50203070     | Drugs and Medicines                             | Bindoy District Hospital  | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 998,475.00             | 998,475.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203070     | Drugs and Medicines                             | Bindoy District Hospital  | NO                                     | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | December         | GoP             | 187,730.00             | 187,730.00 |    | Change of Mode of Procurement          |
| 4421-4R-50203080     | Medical, Dental and Laboratory Supplies         | Bindoy District Hospital  | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 858,608.00             | 858,608.00 |    | Change of Mode of Procurement          |
| 4421-4R-50213050     | Repairs and Maintenance-Machinery and Equipment | Bindoy District Hospital  | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 3,200.00               | 3,200.00   |    | Change of Mode of Procurement          |
| 1071-50203010        | Office Supplies                                 | Provincial Budget Office  | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 102,778.32             | 102,778.32 |    | Change of Mode of Procurement          |
| 1071-50213050        | Repairs and Maintenance-Machinery and Equipment | Provincial Budget Office  | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 47,675.00              | 47,675.00  |    | Change of Mode of Procurement          |
| 4421-1R-50203010     | Office Supplies                                 | Canlaon District Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 100,054.94             | 100,054.94 |    | Change of Mode of Procurement          |
| 4421-1R-50203070     | Drugs and Medicines                             | Canlaon District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 198,880.00             | 198,880.00 |    | Change of Mode of Procurement          |
| 4421-1R-50203080     | Medical, Dental and Laboratory Supplies         | Canlaon District Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 196,155.00             | 196,155.00 |    | Change of Mode of Procurement          |
| 4421-1R(22)-50203070 | Drugs and Medicines                             | Canlaon District Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 996,875.00             | 996,875.00 |    | Change of Mode of Procurement          |
| 4421-1R-50202010     | Provision of Meals and Snacks                   | Canlaon District Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)         | Procurement Project                     | PMO/<br>End-User                           | Is this an Early Procurement Activity? | Mode of Procurement      | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------|---|--|--|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                    |   |  |  |                          | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-1R-50203010   | Office Supplies                         | Canlaon District Hospital                  | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 105,215.50             | 105,215.50 |    | Change of Mode of Procurement          |
| 4421-1R-50203070   | Drugs and Medicines                     | Canlaon District Hospital                  | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 90,000.00              | 90,000.00  |    | Change of Mode of Procurement          |
| 4421-1R-50203080   | Medical, Dental and Laboratory Supplies | Canlaon District Hospital                  | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 121,052.00             | 121,052.00 |    | Change of Mode of Procurement          |
| 4421-1R-50203080   | Medical, Dental and Laboratory Supplies | Canlaon District Hospital                  | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 343,000.00             | 343,000.00 |    | Change of Mode of Procurement          |
| 4421-1R-50203990   | Other Supplies and Materials            | Canlaon District Hospital                  | NO                                     | Shopping                 | December                               | December                   | N/A             | December         | GoP             | 204,124.90             | 204,124.90 |    | Change of Mode of Procurement          |
| 4421-6I-50203080   | Medical, Dental and Laboratory Supplies | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | NP-53.5 Agency-to-Agency | N/A                                    | N/A                        | N/A             | October          | GoP             | 175,000.00             | 175,000.00 |    | Change of Mode of Procurement          |
| 4421-6R/I-50203070 | Drugs and Medicines                     | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                 | November                               | November                   | N/A             | November         | GoP             | 818,914.31             | 818,914.31 |    | Change of Mode of Procurement          |
| 4421-6R-50203010   | Office Supplies                         | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                 | October                                | November                   | N/A             | November         | GoP             | 96,575.00              | 96,575.00  |    | Change of Mode of Procurement          |
| 4421-6R-50203010   | Office Supplies                         | Cong. Lamberto L. Macias Memorial Hospital | NO                                     |                          | November                               | November                   | N/A             | November         | GoP             | 96,575.00              | 96,575.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                              | PMO/<br>End-User                           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-6R-50203020     | Accountable Forms                                | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | October          | GoP             | 39,960.00              | 39,960.00  |    | Change of Mode of Procurement          |
| 4421-6R-50203080     | Medical, Dental and Laboratory Supplies          | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 950,526.00             | 950,526.00 |    | Change of Mode of Procurement          |
| 4421-6I-50203080     | Medical, Dental and Laboratory Supplies          | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 212,564.00             | 212,564.00 |    | Change of Mode of Procurement          |
| 4421-6I-50213050     | Repairs and Maintenance-Machinery and Equipment  | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 90,000.00              | 90,000.00  |    | Change of Mode of Procurement          |
| 4421-6I-50213060     | Repairs and Maintenance-Transportation Equipment | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 26,320.00              | 26,320.00  |    | Change of Mode of Procurement          |
| 4421-6R(22)-50203080 | Medical, Dental and Laboratory Supplies          | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 280,900.00             | 280,900.00 |    | Change of Mode of Procurement          |
| 4421-6R(22)-50203080 | Medical, Dental and Laboratory Supplies          | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)         | Procurement Project                     | PMO/<br>End-User                           | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|--------------------|---|--|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                    |   |  |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-6R/I-50203070 | Drugs and Medicines                     | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping            | December                               | December                   | N/A             | December         | GoP             | 799,494.34             | 799,494.34 |    | Change of Mode of Procurement          |
| 4421-6R-50203010   | Office Supplies                         | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping            |  | November                   | N/A             | November         | GoP             | 96,575.00              | 96,575.00  |    | Change of Mode of Procurement          |
| 4421-6R-50203070   | Drugs and Medicines                     | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 164,100.00             | 164,100.00 |    | Change of Mode of Procurement          |
| 4421-6R-50203080   | Medical, Dental and Laboratory Supplies | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Direct Contracting  | N/A                                    | N/A                        | N/A             | November         | GoP             | 172,200.00             | 172,200.00 |    | Change of Mode of Procurement          |
| 4421-6R-50203080   | Medical, Dental and Laboratory Supplies | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping            | November                               | December                   | N/A             | December         | GoP             | 294,301.50             | 294,301.50 |    | Change of Mode of Procurement          |
| 4421-6R-50203080   | Medical, Dental and Laboratory Supplies | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Direct Contracting  | N/A                                    | N/A                        | N/A             | November         | GoP             | 114,800.00             | 114,800.00 |    | Change of Mode of Procurement          |
| 4421-6R-50203080   | Medical, Dental and Laboratory Supplies | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Direct Contracting  | N/A                                    | N/A                        | N/A             | November         | GoP             | 169,355.00             | 169,355.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                                    | PMO/<br>End-User                           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-6R-50203090 | Fuel, Oil and Lubricants                               | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 128,750.00             | 128,750.00 |    | Change of Mode of Procurement          |
| 4421-6R-50203130 | Chemical Filtering                                     | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 33,800.00              | 33,800.00  |    | Change of Mode of Procurement          |
| 4421-6R-50203990 | Other Supplies and Materials                           | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 99,997.50              | 99,997.50  |    | Change of Mode of Procurement          |
| 4421-6R-50205020 | Cellcards  | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 9,000.00               | 9,000.00   |    | Change of Mode of Procurement          |
| 4421-6R-50213040 | Repairs and Maintenance-Buildings and Other Structures | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 60,597.00              | 60,597.00  |    | Change of Mode of Procurement          |
| 4421-6I-50203080 | Medical, Dental and Laboratory Supplies                | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 64,625.00              | 64,625.00  |    | Change of Mode of Procurement          |
| 4421-6R-50213050 | Repairs and Maintenance-Machinery and Equipment        | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 21,500.00              | 21,500.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                       | Procurement Project                              | PMO/<br>End-User           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------------------|--|----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                                  |  |                            |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-10/4421-101-50203080        | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 715,452.00             | 715,452.00 |    | Change of Mode of Procurement          |
| 4421-10/4421-13/4421-15-50205020 | Cellcards  | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 18,634.00              | 18,634.00  |    | Change of Mode of Procurement          |
| 4421-10/4421-13-50203070         | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 48,640.00              | 48,640.00  |    | Change of Mode of Procurement          |
| 4421-10-50203020                 | Accountable Forms                                | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 24,918.00              | 24,918.00  |    | Change of Mode of Procurement          |
| 4421-10-50203070                 | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 965,362.00             | 965,362.00 |    | Change of Mode of Procurement          |
| 4421-10-50203080                 | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 93,200.00              | 93,200.00  |    | Change of Mode of Procurement          |
| 4421-10-50203090                 | Oil and Lubricants                               | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 27,882.00              | 27,882.00  |    | Change of Mode of Procurement          |
| 4421-10-50203990                 | Other Supplies and Materials                     | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 63,350.00              | 63,350.00  |    | Change of Mode of Procurement          |
| 4421-10-50213060                 | Repairs and Maintenance-Transportation Equipment | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 40,191.00              | 40,191.00  |    | Change of Mode of Procurement          |
| 4421-10/4421-131-50203070        | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 162,251.00             | 162,251.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                       | Procurement Project                     | PMO/<br>End-User           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------------------|---|----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                                  |   |                            |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-11/4421-11/4421-13/50203010 | Office Supplies                         | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 179,645.00             | 179,645.00 |    | Change of Mode of Procurement          |
| 4421-11/4421-11/50203070         | Drugs and Medicines                     | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 529,832.66             | 529,832.66 |    | Change of Mode of Procurement          |
| 4421-11/4421-13/50203070         | Drugs and Medicines                     | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 23,450.00              | 23,450.00  |    | Change of Mode of Procurement          |
| 4421-11-50203010                 | Office Supplies                         | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 3,355.00               | 3,355.00   |    | Change of Mode of Procurement          |
| 4421-11-50203020                 | Accountable Forms                       | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 26,730.00              | 26,730.00  |    | Change of Mode of Procurement          |
| 4421-11-50203070                 | Drugs and Medicines                     | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 957,683.06             | 957,683.06 |    | Change of Mode of Procurement          |
| 4421-11-50203080                 | Medical, Dental and Laboratory Supplies | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 35,000.00              | 35,000.00  |    | Change of Mode of Procurement          |
| 4421-11-50203080                 | Medical, Dental and Laboratory Supplies | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 89,400.00              | 89,400.00  |    | Change of Mode of Procurement          |
| 4421-11-50203080                 | Medical, Dental and Laboratory Supplies | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 926,447.00             | 926,447.00 |    | Change of Mode of Procurement          |
| 4421-11-50203090                 | Oil and Lubricants                      | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 18,000.00              | 18,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                              | PMO/<br>End-User           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|--|----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |  |                            |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-11-50203990 | Other Supplies and Materials                     | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |
| 4421-11-50213060 | Repairs and Maintenance-Transportation Equipment | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 141,000.00             | 141,000.00 |    | Change of Mode of Procurement          |
| 4421-11-50203080 | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 383,730.00             | 383,730.00 |    | Change of Mode of Procurement          |
| 4421-12-50203010 | Office Supplies                                  | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 59,940.00              | 59,940.00  |    | Change of Mode of Procurement          |
| 4421-12-50203020 | Accountable Forms                                | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 32,307.00              | 32,307.00  |    | Change of Mode of Procurement          |
| 4421-12-50203070 | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 13,000.00              | 13,000.00  |    | Change of Mode of Procurement          |
| 4421-12-50203070 | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 911,997.00             | 911,997.00 |    | Change of Mode of Procurement          |
| 4421-12-50203070 | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 141,534.28             | 141,534.28 |    | Change of Mode of Procurement          |
| 4421-12-50203080 | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 175,000.00             | 175,000.00 |    | Change of Mode of Procurement          |
| 4421-12-50203080 | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | November                   | N/A             | November         | GoP             | 823,292.00             | 823,292.00 |    | Change of Mode of Procurement          |
| 4421-12-50203080 | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     |                                   | November                               | November                   | N/A             | November         | GoP             | 823,292.00             | 823,292.00 |    | Change of Mode of Procurement          |
| 4421-12-50203090 | Diesel   | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 9,600.00               | 9,600.00   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                              | PMO/<br>End-User           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|--|----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |  |                            |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-12-50203090         | Diesel   | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 4421-12--50203990        | Other Supplies and Materials                     | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 40,480.00              | 40,480.00  |    | Change of Mode of Procurement          |
| 4421-12/4421-12-50203990 | Other Supplies and Materials                     | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 28,700.00              | 28,700.00  |    | Change of Mode of Procurement          |
| 4421-12/4421-12-50213060 | Repairs and Maintenance-Transportation Equipment | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 90,000.00              | 90,000.00  |    | Change of Mode of Procurement          |
| 4421-12-50203010         | Office Supplies                                  | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 62,815.00              | 62,815.00  |    | Change of Mode of Procurement          |
| 4421-12-50203080         | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | November                   | N/A             | November         | GoP             | 126,040.00             | 126,040.00 |    | Change of Mode of Procurement          |
| 4421-12-50203990         | Other Supplies and Materials                     | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 27,595.00              | 27,595.00  |    | Change of Mode of Procurement          |
| 4421-13-50203020         | Accountable Forms                                | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | November                   | N/A             | November         | GoP             | 23,950.00              | 23,950.00  |    | Change of Mode of Procurement          |
| 4421-13-50203070         | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 979,055.95             | 979,055.95 |    | Change of Mode of Procurement          |
| 4421-13-50203070         | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 6,690.00               | 6,690.00   |    | Change of Mode of Procurement          |
| 4421-13-50203070         | Drugs and Medicines                              | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | December                   | N/A             | December         | GoP             | 6,678.35               | 6,678.35   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                              | PMO/<br>End-User           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|--|----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |  |                            |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-13-50203080         | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 166,250.00             | 166,250.00 |    | Change of Mode of Procurement          |
| 4421-13-50203080         | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 868,289.00             | 868,289.00 |    | Change of Mode of Procurement          |
| 4421-13-50203090         | Fuel   | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 582,656.00             | 582,656.00 |    | Change of Mode of Procurement          |
| 4421-13-50203090         | Oil and Lubricants                               | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 79,150.00              | 79,150.00  |    | Change of Mode of Procurement          |
| 4421-13-50205040         | Signal Cards                                     | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 6,600.00               | 6,600.00   |    | Change of Mode of Procurement          |
| 4421-13-50213060         | Repairs and Maintenance-Transportation Equipment | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 170,864.00             | 170,864.00 |    | Change of Mode of Procurement          |
| 4421-131-50203070        | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 94,159.15              | 94,159.15  |    | Change of Mode of Procurement          |
| 4421-14/4421-15-50203990 | Other Supplies and Materials                     | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 279,905.00             | 279,905.00 |    | Change of Mode of Procurement          |
| 4421-14-50203020         | Accountable Forms                                | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 18,135.00              | 18,135.00  |    | Change of Mode of Procurement          |
| 4421-14-50203070         | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 942,644.00             | 942,644.00 |    | Change of Mode of Procurement          |
| 4421-14-50203080         | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | November                   | N/A             | November         | GoP             | 999,169.00             | 999,169.00 |    | Change of Mode of Procurement          |
| 4421-14-50203080         | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 999,169.00             | 999,169.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                               | Procurement Project                                    | PMO/<br>End-User           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--|--|----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|  |  |                            |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-14-50203090                         | Oil and Lubricants                                     | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 19,200.00              | 19,200.00  |    | Change of Mode of Procurement          |
| 4421-14-50213040                         | Repairs and Maintenance-Buildings and Other Structures | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 4421-14-50213050                         | Repairs and Maintenance-Machinery and Equipment        | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 13,365.00              | 13,365.00  |    | Change of Mode of Procurement          |
| 4421-14-50213050                         | Repairs and Maintenance-Machinery and Equipment        | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 136,635.00             | 136,635.00 |    | Change of Mode of Procurement          |
| 4421-14-50213060                         | Repairs and Maintenance-Transportation Equipment       | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 46,000.00              | 46,000.00  |    | Change of Mode of Procurement          |
| 4421-15/4421-15/4421-14/4421-14-50203010 | Office Supplies  | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 197,038.00             | 197,038.00 |    | Change of Mode of Procurement          |
| 4421-15/4421-15-50203070                 | Drugs and Medicines                                    | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 37,000.00              | 37,000.00  |    | Change of Mode of Procurement          |
| 4421-15/4421-15-50203070                 | Drugs and Medicines                                    | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 487,126.50             | 487,126.50 |    | Change of Mode of Procurement          |
| 4421-15-50203010                         | Office Supplies  | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 1,460.00               | 1,460.00   |    | Change of Mode of Procurement          |
| 4421-15-50203020                         | Accountable Forms                                      | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 39,798.00              | 39,798.00  |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                      | Procurement Project                              | PMO/<br>End-User           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|---------------------------------|--|----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                                 |  |                            |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4421-15-50203070                | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 997,914.00             | 997,914.00   |    | Change of Mode of Procurement          |
| 4421-15-50203080                | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | November                   | N/A             | November         | GoP             | 1,400,000.00           | 1,400,000.00 |    | Change of Mode of Procurement          |
| 4421-15-50203080                | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 916,800.00             | 916,800.00   |    | Change of Mode of Procurement          |
| 4421-15-50203080                | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 483,200.00             | 483,200.00   |    | Change of Mode of Procurement          |
| 4421-15-50203090                | Oil and Lubricants                               | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00    |    | Change of Mode of Procurement          |
| 4421-15-50213060                | Repairs and Maintenance-Transportation Equipment | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 149,900.00             | 149,900.00   |    | Change of Mode of Procurement          |
| 4421-15-50203080                | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | November                   | N/A             | November         | GoP             | 508,639.00             | 508,639.00   |    | Change of Mode of Procurement          |
| 4421-15-50203080                | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 26,250.00              | 26,250.00    |    | Change of Mode of Procurement          |
| 4421-15-50203080                | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 482,389.00             | 482,389.00   |    | Change of Mode of Procurement          |
| 4421-8/4421-10/4421-13-50203990 | Other Supplies and Materials                     | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 151,575.76             | 151,575.76   |    | Change of Mode of Procurement          |
| 4421-8/4421-10/4421-13-50203010 | Office Supplies                                  | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 259,759.75             | 259,759.75   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                              | PMO/<br>End-User           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|--|----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |  |                            |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-9-50203010  | Office Supplies                                  | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 14,997.00              | 14,997.00  |    | Change of Mode of Procurement          |
| 4421-9-50203070  | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 910,944.15             | 910,944.15 |    | Change of Mode of Procurement          |
| 4421-9-50203070  | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 27,196.10              | 27,196.10  |    | Change of Mode of Procurement          |
| 4421-9-50203080  | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | November                   | N/A             | November         | GoP             | 605,319.26             | 605,319.26 |    | Change of Mode of Procurement          |
| 4421-9-50203080  | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 605,319.26             | 605,319.26 |    | Change of Mode of Procurement          |
| 4421-9-50203090  | Oil and Lubricants                               | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 29,000.00              | 29,000.00  |    | Change of Mode of Procurement          |
| 4421-9-50203990  | Other Supplies and Materials                     | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 79,999.00              | 79,999.00  |    | Change of Mode of Procurement          |
| 4421-9-50213060  | Repairs and Maintenance-Transportation Equipment | Community Primary Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 49,800.00              | 49,800.00  |    | Change of Mode of Procurement          |
| 4421-9I-50203010 | Office Supplies                                  | Community Primary Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 47,000.00              | 47,000.00  |    | Change of Mode of Procurement          |
| 4421-9I-50203070 | Drugs and Medicines                              | Community Primary Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 90,000.00              | 90,000.00  |    | Change of Mode of Procurement          |
| 4421-9I-50203080 | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | November                   | N/A             | November         | GoP             | 59,990.00              | 59,990.00  |    | Change of Mode of Procurement          |
| 4421-9I-50203080 | Medical, Dental and Laboratory Supplies          | Community Primary Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | November                   | N/A             | November         | GoP             | 59,990.00              | 59,990.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)        | Procurement Project                              | PMO/<br>End-User                                | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|-------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                   |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4421-15I-50203080 | Medical, Dental and Laboratory Supplies          | Community Primary Hospital                      | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 26,250.00              | 26,250.00    |    | Change of Mode of Procurement          |
| 4421-11-50203070  | Drugs and Medicines                              | Community Primary Hospital                      | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 180,641.08             | 180,641.08   |    | Change of Mode of Procurement          |
| 4421-12-50213060  | Repairs and Maintenance-Transportation Equipment | Community Primary Hospital                      | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 18,419.00              | 18,419.00    |    | Change of Mode of Procurement          |
| 4421-13-50213060  | Repairs and Maintenance-Transportation Equipment | Community Primary Hospital                      | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 15,000.00              | 15,000.00    |    | Change of Mode of Procurement          |
| 4421-14-50203070  | Drugs and Medicines                              | Community Primary Hospital                      | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 77,532.96              | 77,532.96    |    | Change of Mode of Procurement          |
| 4421-14-50203070  | Drugs and Medicines                              | Community Primary Hospital                      | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 77,532.96              | 77,532.96    |    | Change of Mode of Procurement          |
| 4421-15-50203070  | Drugs and Medicines                              | Community Primary Hospital                      | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 718,811.60             | 718,811.60   |    | Change of Mode of Procurement          |
| 4421-15-50203080  | Medical, Dental and Laboratory Supplies          | Community Primary Hospital                      | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | December         | GoP             | 131,250.00             | 131,250.00   |    | Change of Mode of Procurement          |
| 4421-2I-50203990  | Other Supplies and Materials                     | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 80,000.00              | 80,000.00    |    | Change of Mode of Procurement          |
| 4421-2R-50203080  | Medical, Dental and Laboratory Supplies          | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | October          | GoP             | 1,881,203.80           | 1,881,203.80 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                                    | PMO/<br>End-User                                | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                  |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4421-2R-50203080 | Medical, Dental and Laboratory Supplies                | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | October          | GoP             | 2,962,280.00           | 2,962,280.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203090 | Fuel, Oil and Lubricants                               | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 103,120.00             | 103,120.00   |    | Change of Mode of Procurement          |
| 4421-2R-50213040 | Repairs and Maintenance-Buildings and Other Structures | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 16,930.00              | 16,930.00    |    | Change of Mode of Procurement          |
| 4421-2R-50203010 | Office Supplies  | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 84,720.00              | 84,720.00    |    | Change of Mode of Procurement          |
| 4421-2R-50203010 | Office Supplies  | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 123,574.00             | 123,574.00   |    | Change of Mode of Procurement          |
| 4421-2R-50203020 | Accountable Forms                                      | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 99,792.00              | 99,792.00    |    | Change of Mode of Procurement          |
| 4421-2R-50203070 | Drugs and Medicines                                    | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 999,245.00             | 999,245.00   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                     | PMO/<br>End-User                                | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|---|---|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |   |   |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-2R-50203070 | Drugs and Medicines                     | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 999,994.00             | 999,994.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203070 | Drugs and Medicines                     | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 217,350.00             | 217,350.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203070 | Drugs and Medicines                     | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 985,730.00             | 985,730.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203070 | Drugs and Medicines                     | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 450,000.00             | 450,000.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203080 | Medical, Dental and Laboratory Supplies | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Direct Contracting  | N/A                                    | N/A                        | N/A             | November         | GoP             | 142,200.00             | 142,200.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203080 | Medical, Dental and Laboratory Supplies | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 999,995.00             | 999,995.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203080 | Medical, Dental and Laboratory Supplies | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 999,450.00             | 999,450.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                                    | PMO/<br>End-User                                | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-2R-50203990     | Other Supplies and Materials                           | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 176,757.00             | 176,757.00 |    | Change of Mode of Procurement          |
| 4421-2R-50205020     | Cellcards  | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 9,900.00               | 9,900.00   |    | Change of Mode of Procurement          |
| 4421-2R-50213040     | Repairs and Maintenance-Buildings and Other Structures | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 147,760.00             | 147,760.00 |    | Change of Mode of Procurement          |
| 4421-2R-50213050     | Repairs and Maintenance-Machinery and Equipment        | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 87,500.00              | 87,500.00  |    | Change of Mode of Procurement          |
| 4421-2R-50213060     | Repairs and Maintenance-Transportation Equipment       | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 33,800.00              | 33,800.00  |    | Change of Mode of Procurement          |
| 4421-2R(22)-50203070 | Drugs and Medicines                                    | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 67,950.00              | 67,950.00  |    | Change of Mode of Procurement          |
| 4421-2R(22)-50203070 | Drugs and Medicines                                    | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 302,450.00             | 302,450.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                                    | PMO/<br>End-User                                | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-2R(22)-50203070 | Drugs and Medicines                                    | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 885,216.00             | 885,216.00 |    | Change of Mode of Procurement          |
| 4421-2R(22)-50203080 | Medical, Dental and Laboratory Supplies                | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 999,980.00             | 999,980.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203070     | Drugs and Medicines                                    | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 716,320.00             | 716,320.00 |    | Change of Mode of Procurement          |
| 4421-2R-50203070     | Drugs and Medicines                                    | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 765,792.00             | 765,792.00 |    | Change of Mode of Procurement          |
| 4421-2R-50213040     | Repairs and Maintenance-Buildings and Other Structures | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 4421-2R-50213050     | Repairs and Maintenance-Machinery and Equipment        | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 32,500.00              | 32,500.00  |    | Change of Mode of Procurement          |
| 4421-2R-50213050     | Repairs and Maintenance-Machinery and Equipment        | Gov. William "Billy" Villegas Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 48,600.00              | 48,600.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                 | Procurement Project                     | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement      | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------------|---|-------------------------------------|--|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                            |   |                                     |  |                          | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-3I-50205040           | Signal Cards                            | Mabinay Medicare Community Hospital | NO                                     | Shopping                 | N/A                                    | October                    | N/A             | October          | GoP             | 7,800.00               | 7,800.00   |    |  |
| 4421-3R-08(22)-50203080    | Medical, Dental and Laboratory Supplies | Mabinay Medicare Community Hospital | NO                                     | NP-53.5 Agency-to-Agency | N/A                                    | N/A                        | N/A             | November         | GoP             | 87,500.00              | 87,500.00  |    | Change of Mode of Procurement          |
| 4421-3R-09(22)GAD-50203080 | Medical, Dental and Laboratory Supplies | Mabinay Medicare Community Hospital | NO                                     | Shopping                 | October                                | November                   | N/A             | November         | GoP             | 57,000.00              | 57,000.00  |    | Change of Mode of Procurement          |
| 4421-3R-50203010           | Office Supplies                         | Mabinay Medicare Community Hospital | NO                                     | Shopping                 | N/A                                    | October                    | N/A             | November         | GoP             | 42,535.00              | 42,535.00  |    | Change of Mode of Procurement          |
| 4421-3R-50203020           | Accountable Forms                       | Mabinay Medicare Community Hospital | NO                                     | NP-53.5 Agency-to-Agency | N/A                                    | N/A                        | N/A             | November         | GoP             | 49,855.00              | 49,855.00  |    | Change of Mode of Procurement          |
| 4421-3R-50203080           | Medical, Dental and Laboratory Supplies | Mabinay Medicare Community Hospital | NO                                     | Shopping Unforeseen      | N/A                                    | October                    | N/A             | October          | GoP             | 49,000.00              | 49,000.00  |    | Change of Mode of Procurement          |
| 4421-3R-50203080           | Medical, Dental and Laboratory Supplies | Mabinay Medicare Community Hospital | NO                                     | Shopping                 | November                               | November                   | N/A             | November         | GoP             | 62,060.00              | 62,060.00  |    | Change of Mode of Procurement          |
| 4421-3R-50203080           | Medical, Dental and Laboratory Supplies | Mabinay Medicare Community Hospital | NO                                     | Shopping Unforeseen      | N/A                                    | October                    | N/A             | October          | GoP             | 124,300.00             | 124,300.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203090           | Diesel Fuel                             | Mabinay Medicare Community Hospital | NO                                     | Shopping Unforeseen      | N/A                                    | October                    | N/A             | October          | GoP             | 70,000.00              | 70,000.00  |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                              | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Project) |
|----------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                      |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| 4421-3R-50203990     | Other Supplies and Materials                     | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | N/A                                    | October                    | N/A             | November         | GoP             | 40,150.00              | 40,150.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203990     | Other Supplies and Materials                     | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 43,462.00              | 43,462.00 |    | Change of Mode of Procurement          |
| 4421-3R-50213050     | Repairs and Maintenance-Machinery and Equipment  | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 2,000.00               | 2,000.00  |    | Change of Mode of Procurement          |
| 4421-3R-50213050     | Repairs and Maintenance-Machinery and Equipment  | Mabinay Medicare Community Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | October                    | N/A             | October          | GoP             | 15,950.00              | 15,950.00 |    | Change of Mode of Procurement          |
| 4421-3R-50213060     | Repairs and Maintenance-Transportation Equipment | Mabinay Medicare Community Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | October                    | N/A             | October          | GoP             | 51,600.00              | 51,600.00 |    | Change of Mode of Procurement          |
| 4421-3R(22)-50203010 | Office Supplies                                  | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 80,000.00              | 80,000.00 |    | Change of Mode of Procurement          |
| 4421-3R(22)-50203010 | Office Supplies                                  | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 42,260.00              | 42,260.00 |    | Change of Mode of Procurement          |
| 4421-3R(22)-50203990 | Other Supplies and Materials                     | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 72,580.00              | 72,580.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203070     | Drugs and Medicines                              | Mabinay Medicare Community Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | November                   | N/A             | November         | GoP             | 74,250.00              | 74,250.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project                                    | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-3R-50203070 | Drugs and Medicines                                    | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 591,250.00             | 591,250.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203070 | Drugs and Medicines                                    | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 430,640.00             | 430,640.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203080 | Medical, Dental and Laboratory Supplies                | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 395,950.00             | 395,950.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203080 | Medical, Dental and Laboratory Supplies                | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 179,420.00             | 179,420.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203080 | Medical, Dental and Laboratory Supplies                | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 241,272.00             | 241,272.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203080 | Medical, Dental and Laboratory Supplies                | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 917,800.00             | 917,800.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203090 | Diesel   | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 4,770.00               | 4,770.00   |    | Change of Mode of Procurement          |
| 4421-3R-50203090 | Oil and Lubricants                                     | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 8,750.00               | 8,750.00   |    | Change of Mode of Procurement          |
| 4421-3R-50213040 | Repairs and Maintenance-Buildings and Other Structures | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,699.00              | 30,699.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                              | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-3R-50213050         | Repairs and Maintenance-Machinery and Equipment  | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 10,000.00              | 10,000.00  |    | Change of Mode of Procurement          |
| 4421-3R-50213060         | Repairs and Maintenance-Transportation Equipment | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 13,700.00              | 13,700.00  |    | Change of Mode of Procurement          |
| 20401010-903-3H-50203080 | Medical, Dental and Laboratory Supplies          | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 128,420.00             | 128,420.00 |    | Change of Mode of Procurement          |
| 4421-3I-50202010         | Provision of Meals and Snacks                    | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 10,800.00              | 10,800.00  |    | Change of Mode of Procurement          |
| 4421-3I-50203010         | Office Supplies                                  | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 24,518.00              | 24,518.00  |    | Change of Mode of Procurement          |
| 4421-3I-50203070         | Drugs and Medicines                              | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 82,150.00              | 82,150.00  |    | Change of Mode of Procurement          |
| 4421-3R(22)-50203010     | Office Supplies                                  | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 22,000.00              | 22,000.00  |    | Change of Mode of Procurement          |
| 4421-3R(22)-50203010     | Office Supplies                                  | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 34,100.00              | 34,100.00  |    | Change of Mode of Procurement          |
| 4421-3R(22)-50203990     | Other Supplies and Materials                     | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 59,285.00              | 59,285.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                            | Procurement Project                     | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|---------------------------------------|---|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                                       |   |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4421-3R-09(22)GAD-50203080            | Medical, Dental and Laboratory Supplies | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 27,400.00              | 27,400.00  |    | Change of Mode of Procurement          |
| 4421-3R-50203070                      | Drugs and Medicines                     | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 59,250.00              | 59,250.00  |    | Change of Mode of Procurement          |
| 4421-3R-50203070                      | Drugs and Medicines                     | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 128,645.00             | 128,645.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203070/4421-3R(22)-50203070 | Drugs and Medicines                     | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 335,505.00             | 335,505.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203080                      | Medical, Dental and Laboratory Supplies | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 101,850.00             | 101,850.00 |    | Change of Mode of Procurement          |
| 4421-3R-50203080                      | Medical, Dental and Laboratory Supplies | Mabinay Medicare Community Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 337,425.00             | 337,425.00 |    | Change of Mode of Procurement          |
| 4411DXI-50203090                      | Diesel                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |
| 4411R-50203010                        | Office Supplies                         | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 684,892.00             | 684,892.00 |    | Change of Mode of Procurement          |
| 4411R-50203050                        | Food Supplies                           | Negros Oriental Provincial Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | October          | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                             | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|-----------------------|---|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                       |   |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4411R-50203070        | Drugs and Medicines                             | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 190,800.00             | 190,800.00   |    | Change of Mode of Procurement          |
| 4411R-50203070        | Drugs and Medicines                             | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | October          | GoP             | 3,870,000.00           | 3,870,000.00 |    | Change of Mode of Procurement          |
| 4411R-50203080        | Medical, Dental and Laboratory Supplies         | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 993,500.00             | 993,500.00   |    | Change of Mode of Procurement          |
| 4411R-50203080        | Medical, Dental and Laboratory Supplies         | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 999,000.00             | 999,000.00   |    | Change of Mode of Procurement          |
| 4411R-50203990        | Other Supplies and Materials                    | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 208,000.00             | 208,000.00   |    | Change of Mode of Procurement          |
| 4411R-50213050        | Repairs and Maintenance-Machinery and Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 154,000.00             | 154,000.00   |    | Change of Mode of Procurement          |
| 4411R-50213050        | Repairs and Maintenance-Machinery and Equipment | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | October          | GoP             | 245,000.00             | 245,000.00   |    | Change of Mode of Procurement          |
| 4411R-62(22)-50202010 | Meals and Snacks                                | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 25,000.00              | 25,000.00    |    | Change of Mode of Procurement          |
| 4411R-56(22)-50203080 | Medical, Dental and Laboratory Supplies         | Negros Oriental Provincial Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 2,999,500.00           | 2,999,500.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                     | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|--------------------------|---|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                          |   |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4411R-57(22)GAD-50202010 | Training Supplies                       | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00    |    | Change of Mode of Procurement          |
| 4411R-57(22)GAD-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | October                    | N/A             | October          | GoP             | 700,000.00             | 700,000.00   |    | Change of Mode of Procurement          |
| 4411R-62(22)-50202010    | Provision of Meals and Snacks           | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 40,000.00              | 40,000.00    |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203010    | Office Supplies                         | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | October          | GoP             | 136,132.00             | 136,132.00   |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203010    | Office Supplies                         | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 157,435.00             | 157,435.00   |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203070    | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | October                    | N/A             | October          | GoP             | 929,900.00             | 929,900.00   |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203070    | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | October                    | N/A             | October          | GoP             | 982,181.00             | 982,181.00   |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203090    | Diesel                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 411,437.50             | 411,437.50   |    | Change of Mode of Procurement          |
| 4411R-63(22)-50203080    | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | October                    | October         | November         | GoP             | 1,465,900.00           | 1,465,900.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                                    | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|-----------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                       |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4411R-72(22)-50203070 | Drugs and Medicines                                    | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | October                    | N/A             | October          | GoP             | 400,000.00             | 400,000.00   |    | Change of Mode of Procurement          |
| 4411R-72(22)-50203080 | Medical, Dental and Laboratory Supplies                | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 389,545.00             | 389,545.00   |    | Change of Mode of Procurement          |
| 4421-3R-50203080      | Medical, Dental and Laboratory Supplies                | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 102,830.00             | 102,830.00   |    | Change of Mode of Procurement          |
| 4411 DXI-50203080     | Medical, Dental and Laboratory Supplies                | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 977,900.00             | 977,900.00   |    | Change of Mode of Procurement          |
| 4411-50203030         | Accountable Forms                                      | Negros Oriental Provincial Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 227,286.00             | 227,286.00   |    | Change of Mode of Procurement          |
| 4411DXI-50203010      | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 53,375.00              | 53,375.00    |    | Change of Mode of Procurement          |
| 4411-DXI-50203080     | Medical, Dental and Laboratory Supplies                | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | November                   | N/A             | November         | GoP             | 3,236,400.00           | 3,236,400.00 |    | Change of Mode of Procurement          |
| 4411-DXI-50213040     | Repairs and Maintenance-Buildings and Other Structures | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 119,505.00             | 119,505.00   |    | Change of Mode of Procurement          |
| 4411I-50203010        | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 854,450.00             | 854,450.00   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)     | Procurement Project                                    | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|----------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4411I-50203030 | Non Accountable Forms                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 85,200.00              | 85,200.00    |    | Change of Mode of Procurement          |
| 4411I-50213040 | Repairs and Maintenance-Buildings and Other Structures | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 232,380.00             | 232,380.00   |    | Change of Mode of Procurement          |
| 4411I-50213040 | Repairs and Maintenance-Buildings and Other Structures | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 159,540.00             | 159,540.00   |    | Change of Mode of Procurement          |
| 4411R-50203010 | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 684,892.00             | 684,892.00   |    | Change of Mode of Procurement          |
| 4411R-50203010 | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 66,900.00              | 66,900.00    |    | Change of Mode of Procurement          |
| 4411R-50203010 | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 387,320.00             | 387,320.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines                                    | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 3,780,000.00           | 3,780,000.00 |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines                                    | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | November                   | N/A             | November         | GoP             | 110,000.00             | 110,000.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines                                    | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | November                   | N/A             | November         | GoP             | 110,000.00             | 110,000.00   |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)     | Procurement Project                     | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|----------------|---|-------------------------------------|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                |   |                                     |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4411R-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 922,795.00             | 922,795.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 928,150.00             | 928,150.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping            |  | November                   | N/A             | November         | GoP             | 981,580.00             | 981,580.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen | N/A                                    |                            | December        | December         | GoP             | 198,600.00             | 198,600.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen | N/A                                    |                            | December        | December         | GoP             | 198,700.00             | 198,700.00   |    | Change of Mode of Procurement          |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting  | N/A                                    | N/A                        | N/A             | November         | GoP             | 1,426,900.00           | 1,426,900.00 |    | Change of Mode of Procurement          |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting  | N/A                                    | N/A                        | N/A             | November         | GoP             | 1,567,300.00           | 1,567,300.00 |    | Change of Mode of Procurement          |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen | N/A                                    | November                   | N/A             | November         | GoP             | 187,525.00             | 187,525.00   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)     | Procurement Project                     | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------|---|-------------------------------------|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                |   |                                     |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 497,250.00             | 497,250.00 |    | Change of Mode of Procurement          |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 944,808.00             | 944,808.00 |    | Change of Mode of Procurement          |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting  | N/A                                    | N/A                        | N/A             | November         | GoP             | 924,000.00             | 924,000.00 |    | Change of Mode of Procurement          |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 992,750.00             | 992,750.00 |    | Change of Mode of Procurement          |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen | N/A                                    | December                   | N/A             | December         | GoP             | 198,783.00             | 198,783.00 |    | Change of Mode of Procurement          |
| 4411R-50203990 | Other Supplies and Materials            | Negros Oriental Provincial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 858,500.00             | 858,500.00 |    | Change of Mode of Procurement          |
| 4411R-50203990 | Other Supplies and Materials            | Negros Oriental Provincial Hospital | NO                                     | Shopping            | November                               | November                   | N/A             | November         | GoP             | 686,050.00             | 686,050.00 |    | Change of Mode of Procurement          |
| 4411R-50203990 | Other Supplies and Materials            | Negros Oriental Provincial Hospital | NO                                     | Shopping            | November                               | December                   | N/A             | December         | GoP             | 104,000.00             | 104,000.00 |    | Change of Mode of Procurement          |
| 4411R-50205020 | Cellcards                               | Negros Oriental Provincial Hospital | NO                                     | Shopping            | N/A                                    | November                   | N/A             | November         | GoP             | 32,400.00              | 32,400.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                                    | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|--------------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4411R-50213040           | Repairs and Maintenance-Buildings and Other Structures | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 31,000.00              | 31,000.00  |    | Change of Mode of Procurement          |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 118,472.00             | 118,472.00 |    | Change of Mode of Procurement          |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 15,280.00              | 15,280.00  |    | Change of Mode of Procurement          |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 15,280.00              | 15,280.00  |    | Change of Mode of Procurement          |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 45,000.00              | 45,000.00  |    | Change of Mode of Procurement          |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 279,500.00             | 279,500.00 |    | Change of Mode of Procurement          |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 54,800.00              | 54,800.00  |    | Change of Mode of Procurement          |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 90,000.00              | 90,000.00  |    | Change of Mode of Procurement          |
| 4411R-57(22)GAD-50202010 | Provision of Meals and Snacks                          | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project   | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|--------------------------|---|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |   |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4411R-57(22)GAD-50202010 | Provision of Meals and snacks   | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 4411R-61(22)-50202010    | Provision of Meals and Snacks including Venue and Audio Visual Facilities | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 140,800.00             | 140,800.00 |    | Change of Mode of Procurement          |
| 4411R-61(22)-50203010    | Office Supplies   | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 4411R-61(22)-50203080    | Medical, Dental and Laboratory Supplies                                   | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 634,970.00             | 634,970.00 |    | Change of Mode of Procurement          |
| 4411R-61(22)-50203090    | Diesel  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 4411R-61(22)-50203990    | Other Supplies and Materials  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 4411R-62(22)-50202010    | Meals and Snacks  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 21,000.00              | 21,000.00  |    | Change of Mode of Procurement          |
| 4411R-62(22)-50202010    | Provision of Meals and Snacks   | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 145,000.00             | 145,000.00 |    | Change of Mode of Procurement          |
| 4411R-62(22)-50202010    | Provision of Meals and Snacks   | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                     | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4411R-62(22)-50202010 | Provision of Meals and Snacks           | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 94,500.00              | 94,500.00  |    | Change of Mode of Procurement          |
| 4411R-62(22)-50202010 | Provision of Meals and Snacks           | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 145,000.00             | 145,000.00 |    | Change of Mode of Procurement          |
| 4411R-62(22)-50202010 | Provision of Meals and Snacks           | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 145,000.00             | 145,000.00 |    | Change of Mode of Procurement          |
| 4411r-62(22)-50203010 | Office Supplies                         | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 91,425.00              | 91,425.00  |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 955,000.00             | 955,000.00 |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 920,900.00             | 920,900.00 |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203070 | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 719,070.00             | 719,070.00 |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203080 | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 209,976.00             | 209,976.00 |    | Change of Mode of Procurement          |
| 4411R-62(22)-50203990 | Other Supplies and Materials            | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 100,250.00             | 100,250.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                                    | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|-----------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4411R-62(22)-50213040 | Repairs and Maintenance-Buildings and Other Structures | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 223,000.00             | 223,000.00 |    | Change of Mode of Procurement          |
| 4411R-62(22)-50213060 | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 89,300.00              | 89,300.00  |    | Change of Mode of Procurement          |
| 4411R-62(22)-50213060 | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 331,000.00             | 331,000.00 |    | Change of Mode of Procurement          |
| 4411R-62(22)-50213060 | Repairs and Maintenance-Transportation Equipment       | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 44,000.00              | 44,000.00  |    | Change of Mode of Procurement          |
| 4411R-62(62)-50203990 | Other Supplies and Materials                           | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 87,500.00              | 87,500.00  |    | Change of Mode of Procurement          |
| 4411R-65(22)-50202010 | Provision of Meals and Snacks                          | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 67,500.00              | 67,500.00  |    | Change of Mode of Procurement          |
| 4411R-65(22)-50202010 | Provision of Meals and Snacks                          | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 120,000.00             | 120,000.00 |    | Change of Mode of Procurement          |
| 4411R-65(22)-50203010 | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 41,638.00              | 41,638.00  |    | Change of Mode of Procurement          |
| 4411R-65(22)-50203080 | Medical, Dental and Laboratory Supplies                | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 441,384.00             | 441,384.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                     | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|-----------------------|---|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4411R-65(22)-50203990 | Other Supplies and Materials            | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 90,500.00              | 90,500.00  |    | Change of Mode of Procurement          |
| 4411R-69(22)-50202010 | Provision of Meals and Snacks           | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 25,000.00              | 25,000.00  |    | Change of Mode of Procurement          |
| 4411R-69(22)-50202010 | Provision of Meals and Snacks           | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 25,000.00              | 25,000.00  |    | Change of Mode of Procurement          |
| 4411R-71(22)-50203010 | Office Supplies                         | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 96,400.00              | 96,400.00  |    | Change of Mode of Procurement          |
| 4411R-71(22)-50203090 | Diesel                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 4421-10-50202010      | Provision of Meals and Snacks           | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 4421-11-50203080      | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 99,152.00              | 99,152.00  |    | Change of Mode of Procurement          |
| 4421-5R-50203080      | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 892,365.00             | 892,365.00 |    | Change of Mode of Procurement          |
| 4421-9-50203090       | Fuel                                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 56,000.00              | 56,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                     | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4999-02A-50203010     | Office Supplies                         | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 40,723.00              | 40,723.00  |    | Change of Mode of Procurement          |
| 4999-02A-50203050     | Food Supplies                           | Negros Oriental Provincial Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | November                   | N/A             | November         | GoP             | 62,500.00              | 62,500.00  |    | Change of Mode of Procurement          |
| 4999-02A-50203070     | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | November                   | N/A             | November         | GoP             | 192,875.00             | 192,875.00 |    | Change of Mode of Procurement          |
| 4999-02A-50203070     | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 719,370.00             | 719,370.00 |    | Change of Mode of Procurement          |
| 4999-02A-50203070     | Drugs and Medicines                     | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 890,338.50             | 890,338.50 |    | Change of Mode of Procurement          |
| 4999-02A-50203080     | Medical, Dental and Laboratory Supplies | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 59,592.00              | 59,592.00  |    | Change of Mode of Procurement          |
| 4999-02A-50203990     | Other Supplies and Materials            | Negros Oriental Provincial Hospital | NO                                     |                                   | November                               | November                   | N/A             | November         | GoP             | 55,225.00              | 55,225.00  |    | Change of Mode of Procurement          |
| 4999-02A-50203990     | Other Supplies and Materials            | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 83,200.00              | 83,200.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50299010 | Advertising                             | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 75,000.00              | 75,000.00  |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                             | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|-----------------------|---|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                       |   |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 1999-172(22)-50203990 | Other Supplies and Materials                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 10,000.00              | 10,000.00    |    | Change of Mode of Procurement          |
| 4411-50203070         | Drugs and Medicines                             | Negros Oriental Provincial Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | N/A                        | N/A             | December         | GoP             | 1,669,700.00           | 1,669,700.00 |    | Change of Mode of Procurement          |
| 4411DXI-50202010      | Provision of Meals and Snacks                   | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 225,000.00             | 225,000.00   |    | Change of Mode of Procurement          |
| 4411DXI-50203010      | Office Supplies                                 | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 172,900.00             | 172,900.00   |    | Change of Mode of Procurement          |
| 4411DXI-50203080      | Medical, Dental and Laboratory Supplies         | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 985,050.00             | 985,050.00   |    | Change of Mode of Procurement          |
| 4411DXI-50203080      | Medical, Dental and Laboratory Supplies         | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | December         | GoP             | 190,000.00             | 190,000.00   |    | Change of Mode of Procurement          |
| 4411DXI-50203990      | Other Supplies and Materials                    | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 208,000.00             | 208,000.00   |    | Change of Mode of Procurement          |
| 4411DXI-50203990      | Other Supplies and Materials                    | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 751,150.00             | 751,150.00   |    | Change of Mode of Procurement          |
| 4411DXI-50213050      | Repairs and Maintenance-Machinery and Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 129,650.00             | 129,650.00   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)     | Procurement Project                                    | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4411I-50202010 | Provision of Meals and Snacks                          | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 95,000.00              | 95,000.00  |    | Change of Mode of Procurement          |
| 4411I-50203010 | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 530,577.50             | 530,577.50 |    | Change of Mode of Procurement          |
| 4411I-50203010 | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 824,950.00             | 824,950.00 |    | Change of Mode of Procurement          |
| 4411I-50203070 | Drugs and Medicines                                    | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 991,200.00             | 991,200.00 |    | Change of Mode of Procurement          |
| 4411I-50203080 | Medical, Dental and Laboratory Supplies                | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 927,932.00             | 927,932.00 |    | Change of Mode of Procurement          |
| 4411I-50203080 | Medical, Dental and Laboratory Supplies                | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 996,250.00             | 996,250.00 |    | Change of Mode of Procurement          |
| 4411I-50203990 | Other Supplies and Materials                           | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 599,000.00             | 599,000.00 |    | Change of Mode of Procurement          |
| 4411I-50213040 | Repairs and Maintenance-Buildings and Other Structures | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 48,240.00              | 48,240.00  |    | Change of Mode of Procurement          |
| 4411I-50213060 | Repairs and Maintenance-Transportation Equipment       | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 230,300.00             | 230,300.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)     | Procurement Project           | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|----------------|-------------------------------|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                |                               |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4411R-50202010 | Provision of Meals and Snacks | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 45,000.00              | 45,000.00    |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines           | Negros Oriental Provincial Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | N/A                        | N/A             | December         | GoP             | 2,430,500.00           | 2,430,500.00 |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines           | Negros Oriental Provincial Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | N/A                        | N/A             | December         | GoP             | 2,940,910.00           | 2,940,910.00 |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines           | Negros Oriental Provincial Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | N/A                        | N/A             | December         | GoP             | 3,479,900.00           | 3,479,900.00 |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines           | Negros Oriental Provincial Hospital | NO                                     | NP-53.2 Emergency Cases           | N/A                                    | N/A                        | N/A             | December         | GoP             | 3,914,000.00           | 3,914,000.00 |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines           | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 991,080.00             | 991,080.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines           | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 992,450.00             | 992,450.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines           | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 993,500.00             | 993,500.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines           | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 999,548.00             | 999,548.00   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)     | Procurement Project                                    | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|----------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4411R-50203070 | Drugs and Medicines                                    | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | December         | GoP             | 196,000.00             | 196,000.00   |    | Change of Mode of Procurement          |
| 4411R-50203070 | Drugs and Medicines                                    | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | December         | GoP             | 196,000.00             | 196,000.00   |    | Change of Mode of Procurement          |
| 4411R-50203080 | Medical, Dental and Laboratory Supplies                | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 970,200.00             | 970,200.00   |    | Change of Mode of Procurement          |
| 4411R-50203090 | Diesel Fuel  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 200,000.00             | 200,000.00   |    | Change of Mode of Procurement          |
| 4411R-5020370  | Drugs and Medicines                                    | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | December         | GoP             | 194,450.00             | 194,450.00   |    | Change of Mode of Procurement          |
| 4411R-50213040 | Repairs and Maintenance-Buildings and Other Structures | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 43,930.00              | 43,930.00    |    | Change of Mode of Procurement          |
| 4411R-50213050 | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | December         | GoP             | 1,100,000.00           | 1,100,000.00 |    | Change of Mode of Procurement          |
| 4411R-50213050 | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 96,600.00              | 96,600.00    |    | Change of Mode of Procurement          |
| 4411R-50213050 | Repairs and Maintenance-Machinery and Equipment        | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 161,900.00             | 161,900.00   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                              | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|--------------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                          |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 190,000.00             | 190,000.00   |    | Change of Mode of Procurement          |
| 4411R-50213050           | Repairs and Maintenance-Machinery and Equipment  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 327,150.00             | 327,150.00   |    | Change of Mode of Procurement          |
| 4411R-50213060           | Repairs and Maintenance-Transportation Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 44,000.00              | 44,000.00    |    | Change of Mode of Procurement          |
| 4411R-56(22)-50203080    | Medical, Dental and Laboratory Supplies          | Negros Oriental Provincial Hospital | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | December         | GoP             | 2,999,500.00           | 2,999,500.00 |    | Change of Mode of Procurement          |
| 4411R-57(22)GAD-50202010 | Provisio of Meals and Snacks                     | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 160,000.00             | 160,000.00   |    | Change of Mode of Procurement          |
| 4411R-57(22)GAD-50203070 | Drugs and Medicines                              | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 144,000.00             | 144,000.00   |    | Change of Mode of Procurement          |
| 4411R-62(22)-50202010    | Provision of Meals and Snacks                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 400,000.00             | 400,000.00   |    | Change of Mode of Procurement          |
| 4411R-63(22)-50202010    | Provisio of Meals and Snacks                     | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 352,500.00             | 352,500.00   |    | Change of Mode of Procurement          |
| 4411R-73(22)-50202010    | Provision of Meals and Snacks                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 147,200.00             | 147,200.00   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project  | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|-----------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 4411R-73(22)-50203010 | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 70,000.00              | 70,000.00  |    | Change of Mode of Procurement          |
| 4411R-73(22)-50203010 | Office Supplies  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 70,000.00              | 70,000.00  |    | Change of Mode of Procurement          |
| 4411R-74(22)-50203070 | Drugs and Medicines  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 20,000.00              | 20,000.00  |    | Change of Mode of Procurement          |
| 4411R-74(22)-50203070 | Drugs and Medicines  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 4411R-74(22)-50203070 | Drugs and Medicines  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 442-4R-50203070       | Drugs and Medicines  | Negros Oriental Provincial Hospital | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 289,000.00             | 289,000.00 |    | Change of Mode of Procurement          |
|                       | 16 bottle Sevoflurane  | Negros Oriental Provincial Hospital | NO                                     | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | December         | GoP             | 193,600.00             | 193,600.00 |    | Change of Mode of Procurement          |
|                       | To furnish Labor and Materials for Fabrication of "New Philhealth Signage" including installation at Negros Oriental Provincial Hospital | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 14,500.00              | 14,500.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)    | Procurement Project          | PMO/<br>End-User                          | Is this an Early Procurement Activity? | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|---------------|------------------------------|---|--|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|               |                              |   |  |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1151-50203010 | Office Supplies              | Office of the Clerk of Court-RTC          | NO                                     | Shopping  | November                               | November                   | N/A             | November         | GoP             | 126,140.00             | 126,140.00 |    | Change of Mode of Procurement          |
| 1022-50203010 | Office Supplies              | Office of the Secretary to the Sanggunian | NO                                     | Shopping  | October                                | October                    | N/A             | November         | GoP             | 102,230.00             | 102,230.00 |    | Change of Mode of Procurement          |
| 1022-50203010 | Office Supplies              | Office of the Secretary to the Sanggunian | NO                                     | Direct Contracting  | N/A                                    | N/A                        | N/A             | October          | GoP             | 123,260.00             | 123,260.00 |    | Change of Mode of Procurement          |
| 1022-50203090 | Diesel                       | Office of the Secretary to the Sanggunian | NO                                     | NP-53.9 - Small Value Procurement   | N/A                                    | October                    | N/A             | November         | GoP             | 32,480.00              | 32,480.00  |    | Change of Mode of Procurement          |
| 1022-50203990 | Other Supplies and Materials | Office of the Secretary to the Sanggunian | NO                                     | NP-53.9 - Small Value Procurement   | October                                | November                   | N/A             | November         | GoP             | 78,023.00              | 78,023.00  |    | Change of Mode of Procurement          |
| 1022-50205010 | Postage                      | Office of the Secretary to the Sanggunian | NO                                     | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                        | N/A             | October          | GoP             | 15,000.00              | 15,000.00  |    | Change of Mode of Procurement          |
| 1022-50205020 | Cellcards                    | Office of the Secretary to the Sanggunian | NO                                     | Shopping  | N/A                                    | October                    | N/A             | November         | GoP             | 10,989.00              | 10,989.00  |    | Change of Mode of Procurement          |
| 1022-50299010 | Printing and Publication     | Office of the Secretary to the Sanggunian | NO                                     | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | November                   | N/A             | November         | GoP             | 9,000.00               | 9,000.00   |    | Change of Mode of Procurement          |
| 1022-50299020 | Printing and Publication     | Office of the Secretary to the Sanggunian | NO                                     | NP-53.9 - Small Value Procurement   | November                               | November                   | N/A             | November         | GoP             | 70,000.00              | 70,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project  | PMO/<br>End-User                          | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-------------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                         |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1022-50213050           | Repairs and Maintenance-Machinery and Equipment  | Office of the Secretary to the Sanggunian | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 14,900.00              | 14,900.00  |    | Change of Mode of Procurement          |
| 1022-50202010           | Provision of Meals and Snacks  | Office of the Secretary to the Sanggunian | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 13,500.00              | 13,500.00  |    | Change of Mode of Procurement          |
| 8751-16(22)-50203090    | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Cabaron-Quezon, Mun. of Vallehermoso                 | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 75,000.00              | 75,000.00  |    | Change of Mode of Procurement          |
| 8751-16(22)-50213030    | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Cabaron-Quezon, Mun. of Manjuyod                             | Provincial Engineer's Office              | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 110,332.00             | 110,332.00 |    | Change of Mode of Procurement          |
| 8751-16A(22)-50203090   | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Hilaitan-Kasingan, Guihulngan City                   | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 724,800.00             | 724,800.00 |    | Change of Mode of Procurement          |
| 8751-16A1(22)-50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Malunay-Dungga-Inas-Dobdob, Provincial Road, Neg. Or. | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 672,000.00             | 672,000.00 |    | Change of Mode of Procurement          |
| 8751-16A11(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Tabuan-Banaybanay, Provincial Road, Neg. Or.          | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 369,900.00             | 369,900.00 |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project  | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-------------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                         |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16A11(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Tabuan-Banaybanay, Bayawan City, Neg. Or.     | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 502,149.48             | 502,149.48 |    | Change of Mode of Procurement          |
| 8751-16A12(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Basay-Poblacion, Provincial Road, Neg. Or.                    | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 27,300.00              | 27,300.00  |    | Change of Mode of Procurement          |
| 8751-16A12(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Basay-Poblacion, Mun. of Basay Neg. Or.       | Provincial Engineer's Office | NO                                     | Shopping                          | N/A                                    | October                    | N/A             | November         | GoP             | 36,161.32              | 36,161.32  |    | Change of Mode of Procurement          |
| 8751-16A17(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Valencia Bongbong, Provincial Road, Neg. Or.                  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 369,580.00             | 369,580.00 |    | Change of Mode of Procurement          |
| 8751-16A17(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Valencia-Bongbong, Mun. of Valencia, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 447,817.78             | 447,817.78 |    | Change of Mode of Procurement          |
| 8751-16A2(22)-50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Dumaguete-Palinpinon, Provincial Road, Neg. Or.               | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 270,000.00             | 270,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                 | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                            |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16A2(22)<br>50213030  | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Dumaguete Palinpinon, Mun. of Valencia, Neg. Or.       | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 344,661.72             | 344,661.72 |    | Change of Mode of Procurement          |
| 8751-16A3(22)<br>50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bacong Timbao, Mun. of Bacong, Neg. Or.                                | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 456,000.00             | 456,000.00 |    | Change of Mode of Procurement          |
| 8751-16A3(22)-<br>50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bacong Timbao, Mun. of Bacong, Neg. Or.                | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 670,305.82             | 670,305.82 |    | Change of Mode of Procurement          |
| 8751-16A4(22)<br>50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Masaplod-Baslay, Provincial Road, Neg. Or.                             | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 207,480.00             | 207,480.00 |    | Change of Mode of Procurement          |
| 8751-16A4(22)<br>50213030  | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Masaplod-Baslay, Mun. of Dauin, Neg. Or.               | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 291,059.12             | 291,059.12 |    | Change of Mode of Procurement          |
| 8751-16A5(22)<br>50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) San Francisco-Hingles, Provincial Road, Neg. Or.                       | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 161,280.00             | 161,280.00 |    | Change of Mode of Procurement          |
| 8751-16A5(22)<br>50213030  | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) San Francisco-Hingles, Mun. of Sta. Catalina, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 215,299.12             | 215,299.12 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                 | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                            |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16A6(22)<br>50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Alangilan-Matanog, Provincial Road, Neg. Or.                       | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 198,900.00             | 198,900.00 |    | Change of Mode of Procurement          |
| 8751-16A6(22)<br>50213030  | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Alangilan-Matanog, Mun. of Sta. Catalina, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 207,789.12             | 207,789.12 |    | Change of Mode of Procurement          |
| 8751-16A7(22)<br>50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)Bunsod-Amio, Provincial Road, Neg. Or.                              | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 399,000.00             | 399,000.00 |    | Change of Mode of Procurement          |
| 8751-16A7(22)<br>50213030  | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bunsod-Amio, Mun. of Sta. Catalina, Neg. Or.       | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 717,581.30             | 717,581.30 |    | Change of Mode of Procurement          |
| 8751-16A8(22)<br>50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Villareal-Omod, Provincial Road, Neg. Or.                          | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 164,250.00             | 164,250.00 |    | Change of Mode of Procurement          |
| 8751-16A8(22)-<br>50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Villareal-Omod, Bayawan City, Neg. Or.             | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 342,116.56             | 342,116.56 |    | Change of Mode of Procurement          |
| 8751-16A9(22)<br>50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Banga-Candalaga, Provincial Road, Neg. Or.                         | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 186,900.00             | 186,900.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)             | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                        |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16A9(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Banga-Candalaga, Bayawan City, Neg. Or.              | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 161,979.12             | 161,979.12 |    | Change of Mode of Procurement          |
| 8751-16AZ(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Valencia-Palimpinon, Provincial Road, Neg. Or.                       | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 189,000.00             | 189,000.00 |    | Change of Mode of Procurement          |
| 8751-16B(22)-50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) La Libertad-Solongon Provincial Road (Mun. of La Libertad), Neg. Or. | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 57,000.00              | 57,000.00  |    | Change of Mode of Procurement          |
| 8751-16B(22)-50213030  | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) La Libertad-Solongon, Mun. of La Libertad, Neg. Or.  | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 220,964.00             | 220,964.00 |    | Change of Mode of Procurement          |
| 8751-16C(22)-50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- La Libertad-Pacuan, Mun. of La Libertad                             | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 751,200.00             | 751,200.00 |    | Change of Mode of Procurement          |
| 8751-16D(22)-50203090  | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Jimalalud-Bangkal, Mun. of Jimalalud                                | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 432,000.00             | 432,000.00 |    | Change of Mode of Procurement          |
| 8751-16D(22)-50213030  | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Jimalalud-Bangkal, Mun. of Manjuyod   | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 591,774.50             | 591,774.50 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16E(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Tayasan-Tambulan, Mun. of Tayasan           | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 432,000.00             | 432,000.00 |    | Change of Mode of Procurement          |
| 8751-16E(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Tayasan-Tambulan, Provincial Road, Mun. of Manjuyod | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 621,318.30             | 621,318.30 |    | Change of Mode of Procurement          |
| 8751-16F(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Candanaay-Tampocon, Mun. of Ayungon         | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 720,000.00             | 720,000.00 |    | Change of Mode of Procurement          |
| 8751-16F(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Candanaay-Tampocon, Mun. of Manjuyod                | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 987,275.00             | 987,275.00 |    | Change of Mode of Procurement          |
| 8751-16G(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bindoy-Matiabas-Bulod, Mun. of Bindoy       | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 133,200.00             | 133,200.00 |    | Change of Mode of Procurement          |
| 8751-16G(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bindoy-Matiabas-Bulod, Mun. of Bindoy              | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 199,427.00             | 199,427.00 |    | Change of Mode of Procurement          |
| 8751-16H(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bindoy-Poblacion, Mun. of Bindoy            | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 75,000.00              | 75,000.00  |    | Change of Mode of Procurement          |
| 8751-16H(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bindoy-Poblacion, Mun. of Bindoy                   | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 94,055.00              | 94,055.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project  | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16I(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Nalundan-Atotes-Bulod, Mun. of Bindoy                  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 705,600.00             | 705,600.00 |    | Change of Mode of Procurement          |
| 8751-16I(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Nalundan-atotes, Mun. of Manjuyod                              | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 924,449.00             | 924,449.00 |    | Change of Mode of Procurement          |
| 8751-16J(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Manjuyod-Bantolinao, mun. of Manjuyod                  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 242,400.00             | 242,400.00 |    | Change of Mode of Procurement          |
| 8751-16J(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Majuyod Bantolinao, Provincial Road, Mun. of Manjuyod          | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 352,221.30             | 352,221.30 |    | Change of Mode of Procurement          |
| 8751-16K(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Manjuyod-Campuyo, Mun. of Manjuyod                     | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 201,000.00             | 201,000.00 |    | Change of Mode of Procurement          |
| 8751-16K(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Manjuyod-Campuyo, Mun. of Manjuyod                            | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 283,503.30             | 283,503.30 |    | Change of Mode of Procurement          |
| 8751-16L(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Mabaja-Bagtic, Provincial Road, Neg. Or.                | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 138,000.00             | 138,000.00 |    | Change of Mode of Procurement          |
| 8751-16L(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Mabaja-Bagtic Provincial Road, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 153,820.00             | 153,820.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16M(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Tanjay-Luka, Tanjay City  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 157,500.00             | 157,500.00 |    | Change of Mode of Procurement          |
| 8751-16M(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Tanjay-Luka, Provincial Road, Neg.Or.   | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 192,794.00             | 192,794.00 |    | Change of Mode of Procurement          |
| 8751-16N(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Odiongan-Novallas, Tanjay City  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 291,600.00             | 291,600.00 |    | Change of Mode of Procurement          |
| 8751-16N(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Odiongon-Novallas, Provincial Road, Neg.Or.                                       | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 393,551.80             | 393,551.80 |    | Change of Mode of Procurement          |
| 8751-16O(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bio-Os-Jantianon, Provincial Road, Neg. Or.                                | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 222,000.00             | 222,000.00 |    | Change of Mode of Procurement          |
| 8751-16O(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bio-os-Jantianon Provincial Road (Mun. of Amlan), Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 430,786.16             | 430,786.16 |    | Change of Mode of Procurement          |
| 8751-16P(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Amlan-Silab, Provincial Road, Neg. Or.                                     | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 154,000.00             | 154,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project  | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16P(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Amlan-Silab Provincial Road, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 361,776.83             | 361,776.83 |    | Change of Mode of Procurement          |
| 8751-16Q(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Amlan-Wharf Provincial Road Neg. Or.  | Provincial Engineer's Office | NO                                     | Shopping                          | N/A                                    | October                    | N/A             | November         | GoP             | 8,200.00               | 8,200.00   |    | Change of Mode of Procurement          |
| 8751-16R(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Tampi-Siapo, Provincial Road, Neg. Or.                | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 192,000.00             | 192,000.00 |    | Change of Mode of Procurement          |
| 8751-16R(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Tampi-Siapo Provincial Road, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 471,317.45             | 471,317.45 |    | Change of Mode of Procurement          |
| 8751-16S(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Sto. Nino-Balinsasayao, Mun. of San Jose             | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 554,000.00             | 554,000.00 |    | Change of Mode of Procurement          |
| 8751-16S(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Sto. Niño-Balinsasayao, Provincial Road, Neg.Or.             | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 858,585.58             | 858,585.58 |    | Change of Mode of Procurement          |
| 8751-16T(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Sra. Ascion-Naiba, Mun. of San Jose                  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 102,000.00             | 102,000.00 |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16T(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Sra. Ascion-Naiba, Provincial Road, Neg.Or.   | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 270,859.99             | 270,859.99 |    | Change of Mode of Procurement          |
| 8751-16U(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- San Antonio-Malindog, Mun. of Sibulan   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 554,000.00             | 554,000.00 |    | Change of Mode of Procurement          |
| 8751-16U(22)-50213030 | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) San Antonio-Malindog, Provincial Road, Neg.Or.  | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 867,403.42             | 867,403.42 |    | Change of Mode of Procurement          |
| 8751-16V(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Sibulan-Maslog Provincial Road, Neg. Or.                                       | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 36,000.00              | 36,000.00  |    | Change of Mode of Procurement          |
| 8751-16V(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Sibulan-Maslog Provincial Road, Neg. Or.                       | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 187,692.00             | 187,692.00 |    | Change of Mode of Procurement          |
| 8751-16W(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bolocboloc-Agan-an Provincial Road (Mun. of Sibulan), Neg. Or.                 | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 24,400.00              | 24,400.00  |    | Change of Mode of Procurement          |
| 8751-16W(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bolocboloc-Agan-an Provincial Road (Mun. of Sibulan), Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 181,325.33             | 181,325.33 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-16X(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Dumaguete-Capitol Road Provincial Road (Dgte City), Neg. Or.                 | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 18,000.00              | 18,000.00  |    | Change of Mode of Procurement          |
| 8751-16X(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Dumaguete-Capitol Road Provincial Road (Dgte City), Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 238,100.40             | 238,100.40 |    | Change of Mode of Procurement          |
| 8751-16Y(22)-50203090 | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Dumaguete-PEO Provincial Road (Dgte City), Neg. Or.                          | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 6,000.00               | 6,000.00   |    | Change of Mode of Procurement          |
| 8751-16Y(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Dumaguete-PEO Provincial Road (Dgte City), Neg. Or.          | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 54,700.00              | 54,700.00  |    | Change of Mode of Procurement          |
| 8751-16Z(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Valencia-Palinpipon, mun. of Valencia, Neg. Or.              | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 242,113.97             | 242,113.97 |    | Change of Mode of Procurement          |
| 8751-50203010         | Office Supplies   | Provincial Engineer's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 904,046.80             | 904,046.80 |    | Change of Mode of Procurement          |
| 8751-50205020         | Cellcards   | Provincial Engineer's Office | NO                                     | Shopping                          | N/A                                    | October                    | N/A             | November         | GoP             | 30,150.00              | 30,150.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)        | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks (brief description of Project) |
|-------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
|                   |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |  |
| 1918-004(21)-001  | Construction Materials-Additional Appropriation for the Const. of Multi-purpose Bldg./Evacuation Center at Brgy. South Poblacion, Jimalalud, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 87,095.00              | 87,095.00  |            | Change of Mode of Procurement          |
| 1918-014(21)-001  | Construction Materials-Construction of Perimeter Fence at Bgtic National High School, Mabinay, Neg. Or.   | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 219,186.50             |            | 219,186.50 | Change of Mode of Procurement          |
| 1918-014(21)-003  | Gasoline, Diesel-Construction of Perimeter Fence at Bagtic National High School, Mabinay, Neg. Or.  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 19,200.00              |            | 19,200.00  | Change of Mode of Procurement          |
| 1918-036(16)-001  | Construction Materials-Improvement of Multipurpose Building/Evacuation Center Tampi, San Jose, Neg. Or.   | Provincial Engineer's Office | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 357,353.50             | 357,353.50 |            | Change of Mode of Procurement          |
| 1918-036(16)-003  | Fuel-Improvement of Multi-purpose Building/Evacuation Center Tampi, San Jose, Neg. Or.  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 21,600.00              | 21,600.00  |            | Change of Mode of Procurement          |
| 3999S-01A(21)-001 | Construction Materials-Completion of 2CL School Building at Terong Primary School, Brgy. Nara, Bayawan City, Neg. Or.                                 | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 250,573.10             |            | 250,573.10 | Change of Mode of Procurement          |
| 3999S-01A(21)-003 | Diesel-Completion of 2CL School Building at Terong Primary School, Brgy. Nara, Bayawan City, Neg. Or.   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 16,800.00              | 16,800.00  |            | Change of Mode of Procurement          |
| 3999S-01B(22)-001 | Construction Materials-Additional Appropriation for the Completion of 1 unit CL School Building at Pio Macahig Memorial E/S, Siaton, Neg. Or.         | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 284,281.10             |            | 284,281.10 | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)        | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks (brief description of Project) |
|-------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
|                   |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |  |
| 3999S-01B(22)-003 | Gasoline, Diesel-Additional Appropriation for the Completion of 1 unit CL School Building at Pio Macahig Memorial E/S, Siaton, Neg. Or. | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 21,792.00              |            | 21,792.00  | Change of Mode of Procurement          |
| 3999S-01C(21)-001 | Construction Materials-Construction of One (1) unit 1 CL Sch. Bldg. at Apoloy E/S, Siaton, Neg. Or.                                     | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 612,418.60             |            | 612,418.60 | Change of Mode of Procurement          |
| 3999S-01C(21)-003 | Gasoline & Diesel-Construction of One (1) unit 1 CL Sch. Bldg. at Apoloy E/S, Siaton, Neg. Or.  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 22,848.00              | 22,848.00  |            | Change of Mode of Procurement          |
| 3999S-02E(22)-001 | Construction Materials-Additional Appropriation for the Completion of Comfort Room at Danawan E/S, Brgy. Tara, Mabinay, Neg. Or.        | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 112,384.10             |            | 112,384.10 | Change of Mode of Procurement          |
| 3999S-02E(22)-001 | Gasoline, Diesel-Additional Appropriation for the Completion of Comfort Room at Danawan E/S, Brgy. Tara, Mabinay, Neg. Or.              | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 19,200.00              |            | 19,200.00  | Change of Mode of Procurement          |
| 3999S-02H(22)-002 | Construction Materials-Additional Appropriation for the Completion of Perimeter Fence at Lamdas E/S, Brgy. Lamdas, Mabinay, Neg. Or.    | Provincial Engineer's Office | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 309,393.90             | 309,393.90 |            | Change of Mode of Procurement          |
| 3999S-02H(22)-003 | Fuel-Additional Appropriation for the Completion of Perimeter Fence at Lamdas E/S, Brgy. Lamdas, Mabinay, Neg. Or.                      | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 19,200.00              |            | 19,200.00  | Change of Mode of Procurement          |
| 3999S-02I(22)-001 | Construction Materials-Completion of Multi-purpose Hall at Datag E/S, Siaton, Neg. Or.  | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 559,354.50             |            | 559,354.50 | Change of Mode of Procurement          |
| 3999S-02I(22)-003 | Gasoline & Diesel-Completion of Multi-purpose Hall at Datag E/S, Siaton, Neg. Or.   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 21,120.00              | 21,120.00  |            | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |  |
| 3999S-02L(21)-001     | Construction Materials-Construction of Perimeter Fence at Manggolod E/Sm Brgy. San Jose, Santa Catalina, Neg. Or.   | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 734,488.00             |            | 734,488.00 | Change of Mode of Procurement          |
| 3999S-02L(21)-003     | Gasoline & Diesel-Construction of Perimeter Fence at Manggolod E/Sm Brgy. San Jose, Santa Catalina, Neg. Or.  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 38,976.00              | 38,976.00  |            | Change of Mode of Procurement          |
| 4421-3I-05(20)-002    | Construction Materials- Construction of Isolation Ward/Isolation Nurse's Station (Prefabricated 2C-Vans 20) with Hallway and Adjacent CR, Mabinay Medicare Community Hospital     | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 442,979.40             | 442,979.40 |            | Change of Mode of Procurement          |
| 4421-3R-01(21)GAD-002 | Construction Materials-Construction of MMCH Nurse's Quarters Extension Area-GAD Mabinay Medicare Community Hospital, Mabinay, Neg. Or.  | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 521,238.26             | 521,238.26 |            | Change of Mode of Procurement          |
| 4421-3R-03(20)GAD-001 | Construction Materials-Implementation of Expanded Newborn Screening Program (GAD); Construction of Newborn Screening (NBS) Hearing Room/Area, Mabinay Medicare Community Hospital | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 308,869.00             | 308,869.00 |            | Change of Mode of Procurement          |
| 4421-3R-03(20)GAD-003 | Fuel-Implementation of Expanded Newborn Screening Program (GAD); Construction of Newborn Screening (NBS) Hearing Room/Area, Mabinay Medicare Community Hospital                   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 23,400.00              | 23,400.00  |            | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |           | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----------|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO        |  |
| 4999-054(19(GAD)-003  | Diesel-Additional Appropriation for the Completion of OB-Gyne Emergency Room with own Comfort Room (GAD), Mabinay Medicare Community Hospital | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 16,200.00              |            | 16,200.00 | Change of Mode of Procurement          |
| 8751-16F(22)-50203090 | Diesel Fuel- Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Candanaay-Tampocon, Mun. of Ayungon                   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 517,800.00             | 517,800.00 |           | Change of Mode of Procurement          |
| 8751-50203090         | Fuel  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 800,859.00             | 800,859.00 |           | Change of Mode of Procurement          |
| 8751-50203090         | Various Oils and Fluids   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 812,400.00             | 812,400.00 |           | Change of Mode of Procurement          |
| 8751-50203990         | Other Supplies and Materials  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 365,100.00             | 365,100.00 |           | Change of Mode of Procurement          |
| 8751-50203990         | Other Supplies and Materials  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 99,998.00              | 99,998.00  |           | Change of Mode of Procurement          |
| 8751-50203990         | Other Supplies and Materials  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 99,998.00              | 99,998.00  |           | Change of Mode of Procurement          |
| 8751-50213050         | Repairs and Maintenance-Machinery and Equipment   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 718,835.00             | 718,835.00 |           | Change of Mode of Procurement          |
| 8751-50213050         | Repairs and Maintenance-Machinery and Equipment   | Provincial Engineer's Office | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 23,576.00              | 23,576.00  |           | Change of Mode of Procurement          |
| 8751-50213050         | Repairs and Maintenance-Machinery and Equipment   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 465,611.71             | 465,611.71 |           | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)       | Procurement Project  | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                  |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8751-50213050    | Repairs and Maintenance-Machinery and Equipment  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 601,550.00             | 601,550.00 |    | Change of Mode of Procurement          |
| 8751-50213050    | Repairs and Maintenance-Machinery and Equipment  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 70,000.00              | 70,000.00  |    | Change of Mode of Procurement          |
| 8751-50213050    | Repairs and Maintenance-Machinery and Equipment  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 934,040.00             | 934,040.00 |    | Change of Mode of Procurement          |
| 8751-50213050    | Repairs and Maintenance-Machinery and Equipment  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 595,100.00             | 595,100.00 |    | Change of Mode of Procurement          |
| 8751-50213060    | Repairs and Maintenance-Transportation Equipment   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 42,600.00              | 42,600.00  |    | Change of Mode of Procurement          |
| 8751-50213060    | Repairs and Maintenance-Transportation Equipment   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 820,740.00             | 820,740.00 |    | Change of Mode of Procurement          |
| 8751-50213060    | Repairs and Maintenance-Transportation Equipment   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 919,000.00             | 919,000.00 |    | Change of Mode of Procurement          |
| 8751-50213060    | Repairs and Maintenance-Transportation Equipment   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 294,400.00             | 294,400.00 |    | Change of Mode of Procurement          |
| 8751-50213060    | Repairs and Maintenance-Transportation Equipment   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 65,500.00              | 65,500.00  |    | Change of Mode of Procurement          |
| 8751-50213060    | Repairs and Maintenance-Transportation Equipment   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 8918-052(21)-001 | Construction Materials-Const. of Drainage Canal at Purok Orchids Near the Chinese Cemetery, Daro, Dumaguete City, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 310,772.00             | 310,772.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |  |
| 8918-052(21)-003      | Fuel-Construction Materials-Const. of Drainage Canal at Purok Orchids Near the Chinese Cemetery, Daro, Dumaguete City, Neg. Or.                         | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 31,000.00              |            | 31,000.00  | Change of Mode of Procurement          |
| 8918-062(20)-001      | Construction Materials-Concreting of Road, Brgy. Junob, Dumaguete City, Negros Oriental   | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 628,688.25             | 628,688.25 |            |  |
| 8918-062(20)-003      | Fuel-Concreting of Road, Brgy. Junob, Dumaguete City, Neg. Or.  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 75,900.00              |            | 75,900.00  |  |
| 8918-071(20)-001      | Construction Materials-Improvement of Road, Brgy. Poblacion 3, Siaton, Neg. Or.   | Provincial Engineer's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 754,239.50             |            | 754,239.50 |  |
| 8918-071(20)-001      | Diesel-Improvement of Road, Brgy. Poblacion 3, Siaton, Neg. Or.   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 135,912.00             |            | 135,912.00 |  |
| 8918-081(20)-001      | Construction Materials-Additional Appropriation for the Improvement of Road from proper Bugay going to So. Mabuyag, brgy. Bugay, Bayawan City, neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 3,386.00               |            | 3,386.00   |  |
| 8918-081(20)-001      | Diesel-Additional Appropriation for the Improvement of Road from proper Bugay going to So. Mabuyag, brgy. Bugay, Bayawan City, neg. Or.                 | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 819,882.00             |            | 819,882.00 |  |
| 8918-093(16)-003      | Fuel-Improvement of Multi-purpose Building, Sitio Balugan, Brgy. Biñohon, Bais City, Neg. Or.   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 46,500.00              |            | 46,500.00  |  |
| 1999-039(22)-50202010 | Provision of Meals and Snacks   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 474,600.00             | 474,600.00 |            | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project  | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-------------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                         |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8721-50213050           | Repairs and Maintenance-Machinery and Equipment  | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 902,800.00             | 902,800.00 |    | Change of Mode of Procurement          |
| 8751-16A17(22)-50213030 | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Valencia-Bongbong, Mun. of Valencia, Neg. Or. | Provincial Engineer's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 68,540.00              | 68,540.00  |    | Change of Mode of Procurement          |
| 8751-16A3(22)-50213030  | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bacong Timbao, Mun. of Bacong, Neg. Or.       | Provincial Engineer's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 59,180.00              | 59,180.00  |    | Change of Mode of Procurement          |
| 8751-16A7(22)-50213030  | Construction Materials-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Bunsod-Amio, Mun. of Sta. Catalina, Neg. Or.  | Provincial Engineer's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 72,960.00              | 72,960.00  |    | Change of Mode of Procurement          |
| 8751-16D(22)-50213030   | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Jimalalud-Bangkal, Mun. of Manjuyod                                  | Provincial Engineer's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 54,240.00              | 54,240.00  |    | Change of Mode of Procurement          |
| 8751-16E(22)-50213030   | Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Tayasan-Tambulan, Provincial Road, Mun. of Manjuyod                  | Provincial Engineer's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 55,280.00              | 55,280.00  |    | Change of Mode of Procurement          |
| 8751-16R(22)-50203090   | Diesel-Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges) Tampi-Siapo, Provincial Road, Neg. Or.                        | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 36,900.00              | 36,900.00  |    | Change of Mode of Procurement          |
| 8751-50203990           | Other Supplies and Materials   | Provincial Engineer's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 159,800.00             | 159,800.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project   | PMO/<br>End-User                     | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks (brief description of Project) |
|--------------------------|---|--------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
|                          |   |                                      |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |  |
| 8751-50213050            | Repairs and Maintenance-Machinery and Equipment                                       | Provincial Engineer's Office         | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 582,100.00             | 582,100.00 |            | Change of Mode of Procurement          |
| 8751-50213050            | Repairs and Maintenance-Machinery and Equipment                                       | Provincial Engineer's Office         | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 840,000.00             | 840,000.00 |            | Change of Mode of Procurement          |
| 8751-50213050            | Repairs and Maintenance-Machinery and Equipment                                       | Provincial Engineer's Office         | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 913,000.00             | 913,000.00 |            | Change of Mode of Procurement          |
| 8751-50213050            | Repairs and Maintenance-Machinery and Equipment                                       | Provincial Engineer's Office         | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 557,720.00             | 557,720.00 |            | Change of Mode of Procurement          |
| 8751-50213050            | Repairs and Maintenance-Machinery and Equipment                                       | Provincial Engineer's Office         | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 987,500.00             | 987,500.00 |            | Change of Mode of Procurement          |
| 8751-50213060            | Repairs and Maintenance-Transportation Equipment                                      | Provincial Engineer's Office         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 30,000.00              | 30,000.00  |            | Change of Mode of Procurement          |
| 8751-50213060            | Repairs and Maintenance-Transportation Equipment                                      | Provincial Engineer's Office         | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 543,660.00             | 543,660.00 |            | Change of Mode of Procurement          |
| 8751-89(22)-001          | Construction Materials-Repainting of NOPH Administration Building and Perimeter Fence | Provincial Engineer's Office         | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 565,200.00             |            | 565,200.00 | Change of Mode of Procurement          |
| 1999-063(22)GAD-50202010 | Meals and Snacks  | Provincial Employment Service Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 53,000.00              | 53,000.00  |            | Change of Mode of Procurement          |
| 1999-063(22)GAD-50202010 | Meals and Snacks  | Provincial Employment Service Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 146,250.00             | 146,250.00 |            | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project           | PMO/<br>End-User                     | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|-------------------------------|--------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |                               |                                      |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-063(22)GAD-50202010 | Training Supplies             | Provincial Employment Service Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 12,000.00              | 12,000.00  |    | Change of Mode of Procurement          |
| 1999-063(22)GAD-50202010 | Training Supplies             | Provincial Employment Service Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 27,500.00              | 27,500.00  |    | Change of Mode of Procurement          |
| 1999-063(22)GAD-50202010 | Training Supplies             | Provincial Employment Service Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 48,000.00              | 48,000.00  |    | Change of Mode of Procurement          |
| 1999-063(22)GAD-50203010 | Office Supplies               | Provincial Employment Service Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 20,574.64              | 20,574.64  |    | Change of Mode of Procurement          |
| 1999-063(22)GAD-50203090 | Diesel                        | Provincial Employment Service Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 1999-063(22)GAD-50203090 | Diesel                        | Provincial Employment Service Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 1999-063(22)GAD-50203990 | Other Supplies and Materials  | Provincial Employment Service Office | NO                                     | Shopping                          | N/A                                    | October                    | N/A             | November         | GoP             | 8,637.05               | 8,637.05   |    | Change of Mode of Procurement          |
| 1011-50202010            | Provision of Meals and Snacks | Provincial Governor's Office         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 45,000.00              | 45,000.00  |    | Change of Mode of Procurement          |
| 1011-50203010            | Office Supplies               | Provincial Governor's Office         | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 841,212.00             | 841,212.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1011-50203090         | Diesel   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 400,000.00             | 400,000.00 |    | Change of Mode of Procurement          |
| 1011-50203090         | Diesel   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 480,000.00             | 480,000.00 |    | Change of Mode of Procurement          |
| 1011-50203090         | Gasoline   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 20,000.00              | 20,000.00  |    | Change of Mode of Procurement          |
| 1011-50203090         | Gasoline   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 25,000.00              | 25,000.00  |    | Change of Mode of Procurement          |
| 1011-50210030         | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 26,250.00              | 26,250.00  |    | Change of Mode of Procurement          |
| 1011-50210030         | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 39,725.00              | 39,725.00  |    | Change of Mode of Procurement          |
| 1011-50210030         | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 49,975.00              | 49,975.00  |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 488,450.00             | 488,450.00 |    | Change of Mode of Procurement          |
| 1011-5029990          | Other Maintenance and Operating                  | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 12,225.00              | 12,225.00  |    | Change of Mode of Procurement          |
| 1999-003(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 38,020.00              | 38,020.00  |    | Change of Mode of Procurement          |
| 1999-024(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 124,981.50             | 124,981.50 |    | Change of Mode of Procurement          |
| 1999-024(22)-50203080 | Medical, Dental and Laboratory Supplies          | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 389,672.30             | 389,672.30 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project             | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|---------------------------------|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |                                 |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-033(22)-50203010    | Office Supplies                 | Provincial Governor's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 166,670.20             | 166,670.20 |    | Change of Mode of Procurement          |
| 1999-039(22)-50202010    | Meals and Snacks                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 12,000.00              | 12,000.00  |    | Change of Mode of Procurement          |
| 1999-039(22)-50203090    | Diesel                          | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |
| 1999-043(22)-50203990    | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 919,900.00             | 919,900.00 |    | Change of Mode of Procurement          |
| 1999-066(22)GAD-50202010 | Meals and Snacks                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 80,000.00              | 80,000.00  |    | Change of Mode of Procurement          |
| 1999-133C(22)-50299990   | Meals and Snacks                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | November         | GoP             | 999,600.00             | 999,600.00 |    | Change of Mode of Procurement          |
| 1999-154(22)-50299990    | Other Maintenance and Operating | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 49,795.00              | 49,795.00  |    | Change of Mode of Procurement          |
| 1999-161(22)-50203070    | Drugs and Medicines             | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 490,822.00             | 490,822.00 |    | Change of Mode of Procurement          |
| 1999-177(22)-50202010    | Meals and Snacks                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 67,200.00              | 67,200.00  |    | Change of Mode of Procurement          |
| 1999-183(22)-50202010    | Meals and Snacks                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 299,250.00             | 299,250.00 |    | Change of Mode of Procurement          |
| 1011-50202010            | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 17,000.00              | 17,000.00  |    | Change of Mode of Procurement          |
| 1011-50203010            | Office Supplies                 | Provincial Governor's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 411,867.50             | 411,867.50 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1011-50203090         | Diesel   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 800,000.00             | 800,000.00 |    | Change of Mode of Procurement          |
| 1011-50203990         | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 517,425.40             | 517,425.40 |    | Change of Mode of Procurement          |
| 1011-50203990         | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 49,500.00              | 49,500.00  |    | Change of Mode of Procurement          |
| 1011-50205020         | Cellcards  | Provincial Governor's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 112,350.00             | 112,350.00 |    | Change of Mode of Procurement          |
| 1011-50210030         | Meals and Snacks                                 | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 43,750.00              | 43,750.00  |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 47,668.53              | 47,668.53  |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 73,914.79              | 73,914.79  |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 889,050.00             | 889,050.00 |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 992,325.00             | 992,325.00 |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 849,140.00             | 849,140.00 |    | Change of Mode of Procurement          |
| 1011-50299990         | Other Maintenance and Operating                  | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 20,250.00              | 20,250.00  |    | Change of Mode of Procurement          |
| 1999-001(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 470,159.20             | 470,159.20 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project             | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---------------------------------|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                                 |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-002(22)-50202010 | Meals and Snacks                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 20,500.00              | 20,500.00  |    | Change of Mode of Procurement          |
| 1999-005(22)-50203010 | Office Supplies                 | Provincial Governor's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 239,995.00             | 239,995.00 |    | Change of Mode of Procurement          |
| 1999-005(22)-50203990 | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 130,000.00             | 130,000.00 |    | Change of Mode of Procurement          |
| 1999-005(22)-50203990 | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 130,000.00             | 130,000.00 |    | Change of Mode of Procurement          |
| 1999-005(22)-50203990 | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 130,000.00             | 130,000.00 |    | Change of Mode of Procurement          |
| 1999-007(22)-50202010 | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 48,750.00              | 48,750.00  |    | Change of Mode of Procurement          |
| 1999-007(22)-50202010 | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 141,250.00             | 141,250.00 |    | Change of Mode of Procurement          |
| 1999-012(22)-50299050 | Rent                            | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 25,100.00              | 25,100.00  |    | Change of Mode of Procurement          |
| 1999-012(22)-50299990 | Other Maintenance and Operating | Provincial Governor's Office | NO                                     | Shopping Unforeseen               | N/A                                    | November                   | N/A             | November         | GoP             | 124,400.00             | 124,400.00 |    | Change of Mode of Procurement          |
| 1999-024(22)-50203010 | Office Supplies                 | Provincial Governor's Office | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 124,981.50             | 124,981.50 |    | Change of Mode of Procurement          |
| 1999-024(22)-50203010 | Provision of Meals and snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 23,200.00              | 23,200.00  |    | Change of Mode of Procurement          |
| 1999-025(22)-50203990 | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 21,885.00              | 21,885.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|--------------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-039(22)-50202010    | Meals and Snacks                                 | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 64,000.00              | 64,000.00  |    | Change of Mode of Procurement          |
| 1999-039(22)-50202010    | Meals and Snacks                                 | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 48,000.00              | 48,000.00  |    | Change of Mode of Procurement          |
| 1999-043(22)-50203990    | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 646,432.50             | 646,432.50 |    | Change of Mode of Procurement          |
| 1999-063(22)GAD-50202010 | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 84,500.00              | 84,500.00  |    | Change of Mode of Procurement          |
| 1999-063(22)GAD-50202010 | T-Shirts with Collar                             | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 1999-121(22)-50203010    | Office Supplies                                  | Provincial Governor's Office | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 52,500.00              | 52,500.00  |    | Change of Mode of Procurement          |
| 1999-121(22)-50203010    | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 124,846.00             | 124,846.00 |    | Change of Mode of Procurement          |
| 1999-121(22)-50213060    | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 92,500.00              | 92,500.00  |    | Change of Mode of Procurement          |
| 1999-149 (22)-50202010   | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 244,000.00             | 244,000.00 |    | Change of Mode of Procurement          |
| 1999-149(22)-50202010    | Training Supplies                                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 2,250.00               | 2,250.00   |    | Change of Mode of Procurement          |
| 1999-149(22)-50202010    | Training Supplies                                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 2,800.00               | 2,800.00   |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                     | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-149(22)-50202010 | Training Supplies                       | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 3,200.00               | 3,200.00   |    | Change of Mode of Procurement          |
| 1999-158(22)-50299990 | Other Maintenance and Operating         | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 15,000.00              | 15,000.00  |    | Change of Mode of Procurement          |
| 1999-161(22)-50203070 | Drugs and Medicines                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 609,008.55             | 609,008.55 |    | Change of Mode of Procurement          |
| 1999-161(22)-50203080 | Medical, Dental and Laboratory Supplies | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 341,247.84             | 341,247.84 |    | Change of Mode of Procurement          |
| 1999-161(22)-50203090 | Fuel                                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 375,000.00             | 375,000.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-50203090 | Oil and Lubricants                      | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 75,000.00              | 75,000.00  |    | Change of Mode of Procurement          |
| 1999-162(22)-50203010 | Office Supplies                         | Provincial Governor's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 315,000.00             | 315,000.00 |    | Change of Mode of Procurement          |
| 1999-164(22)-50203010 | Office Supplies                         | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203010 | Office Supplies                         | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 49,975.00              | 49,975.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203010 | Office Supplies                         | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203010 | Office Supplies                         | Provincial Governor's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 1999-172(22)-50203010 | Office Supplies                         | Provincial Governor's Office | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 70,000.00              | 70,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-172(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | November                               | December                   | N/A             | December         | GoP             | 199,990.00             | 199,990.00 |    | Change of Mode of Procurement          |
| 1999-172(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |
| 1999-172(22)-50203090 | Oil and Lubricants                               | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 34,500.00              | 34,500.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 36,500.00              | 36,500.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 25,000.00              | 25,000.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |
| 1999-172(22)-50205020 | Cellcards  | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 13,700.00              | 13,700.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50205020 | Cellcards  | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 25,000.00              | 25,000.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50213060 | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 27,000.00              | 27,000.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50213060 | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 48,000.00              | 48,000.00  |    | Change of Mode of Procurement          |
| 1999-175(22)-50299990 | Other Maintenance and Operating                  | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 42,000.00              | 42,000.00  |    | Change of Mode of Procurement          |
| 1999-177(22)-50202010 | Meals and Snacks                                 | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 67,200.00              | 67,200.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                     | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-177(22)-50203010 | Office Supplies                         | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 22,945.00              | 22,945.00  |    | Change of Mode of Procurement          |
| 1999-177(22)-50203080 | Medical, Dental and Laboratory Supplies | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 296,828.50             | 296,828.50 |    | Change of Mode of Procurement          |
| 7999-05(22)-50202010  | Provision of Meals and snacks           | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 35,000.00              | 35,000.00  |    | Change of Mode of Procurement          |
| 8711-27(22)-50203990  | Other Supplies and Materials            | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 50202010              | Provision of Meals and Snacks           | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 24,000.00              | 24,000.00  |    | Change of Mode of Procurement          |
| 50203090              | Fuel, oil and Lubricants                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 29,930.00              | 29,930.00  |    | Change of Mode of Procurement          |
| 1011-50201010         | Provision of Meals and Snacks           | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 36,750.00              | 36,750.00  |    | Change of Mode of Procurement          |
| 1011-50202010         | Provision of Meals and Snacks           | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 34,000.00              | 34,000.00  |    | Change of Mode of Procurement          |
| 1011-50202010         | Provision of Meals and Snacks           | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 202,500.00             | 202,500.00 |    | Change of Mode of Procurement          |
| 1011-50203010         | Office Supplies                         | Provincial Governor's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 198,390.00             | 198,390.00 |    | Change of Mode of Procurement          |
| 1011-50203090         | Diesel                                  | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 800,000.00             | 800,000.00 |    | Change of Mode of Procurement          |
| 1011-50203090         | Unleaded Gasoline                       | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1011-50210030         | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 32,000.00              | 32,000.00  |    | Change of Mode of Procurement          |
| 1011-50213050         | Repairs and Maintenance-Machinery and Equipment  | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 113,150.00             | 113,150.00 |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 92,370.00              | 92,370.00  |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 267,700.00             | 267,700.00 |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 408,800.00             | 408,800.00 |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 502,530.00             | 502,530.00 |    | Change of Mode of Procurement          |
| 1011-50213060         | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 652,630.00             | 652,630.00 |    | Change of Mode of Procurement          |
| 1011-50216010         | Unified Threat MAnagement Subscription License   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 210,000.00             | 210,000.00 |    | Change of Mode of Procurement          |
| 1011-50299990         | Other Maintenance and Operating                  | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 1011-502999990        | Other Maintenance and Operating                  | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 1999-007(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 99,324.15              | 99,324.15  |    | Change of Mode of Procurement          |
| 1999-007(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 33,956.00              | 33,956.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project             | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Project) |
|--------------------------|---------------------------------|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                          |                                 |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| 1999-007(22)-502039990   | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 1,520.00               | 1,520.00  |    | Change of Mode of Procurement          |
| 1999-007(22)-50299990    | Other Maintenance and Operating | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 15,900.00              | 15,900.00 |    | Change of Mode of Procurement          |
| 1999-007(22)-50299990    | Other Maintenance and Operating | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 52,000.00              | 52,000.00 |    | Change of Mode of Procurement          |
| 1999-012(22)-50203010    | Office Supplies                 | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 49,998.00              | 49,998.00 |    | Change of Mode of Procurement          |
| 1999-025(22)-50203010    | Office Supplies                 | Provincial Governor's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 76,398.00              | 76,398.00 |    | Change of Mode of Procurement          |
| 1999-052(22)GAD-50202010 | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 99,600.00              | 99,600.00 |    | Change of Mode of Procurement          |
| 1999-053(22)GAD-50202010 | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 90,000.00              | 90,000.00 |    | Change of Mode of Procurement          |
| 1999-053(22)GAD-50203990 | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 14,260.00              | 14,260.00 |    | Change of Mode of Procurement          |
| 1999-053(22)GAD-50203990 | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 29,989.00              | 29,989.00 |    | Change of Mode of Procurement          |
| 1999-056(22)GAD-50203010 | Office Supplies                 | Provincial Governor's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 59,509.10              | 59,509.10 |    | Change of Mode of Procurement          |
| 1999-057(22)GAD-50202010 | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 22,500.00              | 22,500.00 |    | Change of Mode of Procurement          |
| 1999-059(22)GAD-50202010 | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 67,500.00              | 67,500.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-059(22)GAD-50202010 | Training Supplies                                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 99,500.00              | 99,500.00  |    | Change of Mode of Procurement          |
| 1999-061(22)GAD-50202010 | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 22,500.00              | 22,500.00  |    | Change of Mode of Procurement          |
| 1999-064(22)GAD-50202010 | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 19,500.00              | 19,500.00  |    | Change of Mode of Procurement          |
| 1999-064(22)GAD-50202010 | Training Supplies                                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 30,500.00              | 30,500.00  |    | Change of Mode of Procurement          |
| 1999-066(22)GAD-50202010 | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 45,000.00              | 45,000.00  |    | Change of Mode of Procurement          |
| 1999-066(22)GAD-50299020 | Printing and Publication                         | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 74,900.00              | 74,900.00  |    | Change of Mode of Procurement          |
| 1999-069(22)GAD-50202010 | Training Supplies                                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 351,755.00             | 351,755.00 |    | Change of Mode of Procurement          |
| 1999-069(22)GAD-50202010 | Training Supplies                                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 353,655.00             | 353,655.00 |    | Change of Mode of Procurement          |
| 1999-069(22)GAD-50205020 | Cellcards  | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 6,600.00               | 6,600.00   |    | Change of Mode of Procurement          |
| 1999-121(22)-50213060    | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 56,000.00              | 56,000.00  |    | Change of Mode of Procurement          |
| 1999-140(22)-50203050    | Food Supplies                                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 968,660.00             | 968,660.00 |    | Change of Mode of Procurement          |
| 1999-141(22)-50203050    | Food Supplies                                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 968,660.00             | 968,660.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project             | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---------------------------------|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                                 |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-141(22)-50203050 | Food Supplies                   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 997,920.00             | 997,920.00 |    | Change of Mode of Procurement          |
| 1999-141(22)-50203050 | Food Supplies                   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 997,920.00             | 997,920.00 |    | Change of Mode of Procurement          |
| 1999-141(22)-50203050 | Welfare Goods                   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 997,920.00             | 997,920.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-50202010 | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 13,000.00              | 13,000.00  |    | Change of Mode of Procurement          |
| 1999-161(22)-50202010 | Provision of Meals and Snacks   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 171,000.00             | 171,000.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-50203010 | Office Supplies                 | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 198,395.00             | 198,395.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-50203060 | Welfare Goods                   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 999,400.00             | 999,400.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-50203060 | Welfare Goods                   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 999,505.00             | 999,505.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-50203070 | Drugs and Medicines             | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 756,900.00             | 756,900.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-50203990 | Other Supplies and Materials    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 304,181.00             | 304,181.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-5029990  | Other Maintenance and Operating | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 74,700.00              | 74,700.00  |    | Change of Mode of Procurement          |
| 1999-161(22)-5029990  | Other Maintenance and Operating | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 138,000.00             | 138,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-162(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 174,000.00             | 174,000.00 |    | Change of Mode of Procurement          |
| 1999-163(22)          | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 514,500.00             | 514,500.00 |    | Change of Mode of Procurement          |
| 1999-163(22)-50202010 | Printing of Tarpaulin                            | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 7,480.00               | 7,480.00   |    | Change of Mode of Procurement          |
| 1999-163(22)-50202010 | Training Supplies                                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 18,770.00              | 18,770.00  |    | Change of Mode of Procurement          |
| 1999-164(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 1999-172(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          |  | December                   | N/A             | December         | GoP             | 39,937.19              | 39,937.19  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 49,560.00              | 49,560.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50203990 | Other Supplies and Materials                     | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 119,100.00             | 119,100.00 |    | Change of Mode of Procurement          |
| 1999-172(22)-50205020 | Cellcards  | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 25,000.00              | 25,000.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50213060 | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 20,500.00              | 20,500.00  |    | Change of Mode of Procurement          |
| 1999-172(22)-50213060 | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 28,650.00              | 28,650.00  |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-172(22)-50213060 | Repairs and Maintenance-Transportation Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 49,980.00              | 49,980.00  |    | Change of Mode of Procurement          |
| 1999-174(22)-50202010 | Provision of Meals and snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 1999-174(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 26,035.00              | 26,035.00  |    | Change of Mode of Procurement          |
| 1999-174(22)-50203090 | Diesel   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 10,000.00              | 10,000.00  |    | Change of Mode of Procurement          |
| 1999-181(22)-50202010 | Provision of Meals and Snacks                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 27,500.00              | 27,500.00  |    | Change of Mode of Procurement          |
| 1999-181(22)-50203010 | Office Supplies                                  | Provincial Governor's Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 13,485.00              | 13,485.00  |    | Change of Mode of Procurement          |
| 1999-181(22)-50203090 | Diesel   | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 5,000.00               | 5,000.00   |    | Change of Mode of Procurement          |
| 1999-181(22)-50299020 | Printing and Publication                         | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 49,000.00              | 49,000.00  |    | Change of Mode of Procurement          |
| 1999-181(22)-50299020 | Printing and Publication                         | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 49,000.00              | 49,000.00  |    | Change of Mode of Procurement          |
| 1999-051(22)-50203010 | Office Supplies                                  | PGO-BAC Secretariat          | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 152,165.90             | 152,165.90 |    | Change of Mode of Procurement          |
| 1999-051(22)-50203010 | Office Supplies                                  | PGO-BAC Secretariat          | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 4,623.10               | 4,623.10   |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project           | PMO/<br>End-User                                      | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|-------------------------------|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                               |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-051(22)-50202010 | Provision of Meals and Snacks | PGO-BAC Secretariat                                   | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 64,000.00              | 64,000.00  |    | Change of Mode of Procurement          |
| 1999-051(22)-50203010 | Office Supplies               | PGO-BAC Secretariat                                   | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 75,889.00              | 75,889.00  |    | Change of Mode of Procurement          |
| 1999-062(22)-50202010 | Provision of Meals and Snacks | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 93,800.00              | 93,800.00  |    | Change of Mode of Procurement          |
| 1999-113(22)-50202010 | Provision of Meals and snacks | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 14,000.00              | 14,000.00  |    | Change of Mode of Procurement          |
| 1999-114(22)-50203990 | Other Supplies and Materials  | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 175,000.00             | 175,000.00 |    | Change of Mode of Procurement          |
| 1999-116(22)-50203990 | Other Supplies and Materials  | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 101,500.00             | 101,500.00 |    | Change of Mode of Procurement          |
| 1999-118(22)-50203990 | Other Supplies and Materials  | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 89,700.00              | 89,700.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User                                      | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-119(22)-50202010 | Meals and Snacks                                 | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 339,900.00             | 339,900.00 |    | Change of Mode of Procurement          |
| 1999-121(22)-50203010 | Office Supplies                                  | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 18,148.00              | 18,148.00  |    | Change of Mode of Procurement          |
| 1999-121(22)-50213060 | Repairs and Maintenance-Transportation Equipment | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 59,200.00              | 59,200.00  |    | Change of Mode of Procurement          |
| 1999-113(22)-50203990 | Other Supplies and Materials                     | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 84,728.00              | 84,728.00  |    | Change of Mode of Procurement          |
| 1999-114(22)-50203990 | Other Supplies and Materials                     | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 141,000.00             | 141,000.00 |    | Change of Mode of Procurement          |
| 1999-118(22)-50202010 | Provision of Meals and Snacks                    | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 149,850.00             | 149,850.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                             | PMO/<br>End-User                                      | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|---|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |   |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-121(22)-50203010    | Office Supplies                                 | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 35,080.00              | 35,080.00  |    | Change of Mode of Procurement          |
| 1999-121(22)-502039990   | Other Supplies and Materials                    | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 80,560.00              | 80,560.00  |    | Change of Mode of Procurement          |
| 1999-121(22)-50213050    | Repairs and Maintenance-Machinery and Equipment | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 19,000.00              | 19,000.00  |    | Change of Mode of Procurement          |
| 1999-055(22)GAD-50202010 | Provision of Meals and Snacks                   | PGO-GAD Livelihood                                    | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 962,500.00             | 962,500.00 |    | Change of Mode of Procurement          |
| 1999-053(22)GAD-50299020 | Postage   | PGO-GADRCC  | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 49,920.00              | 49,920.00  |    | Change of Mode of Procurement          |
| 1999-056(22)GAD-50203090 | Gasoline and Diesel                             | PGO-GADRCC  | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 49,350.00              | 49,350.00  |    | Change of Mode of Procurement          |
| 1999-053(22)GAD-50202010 | Training Supplies                               | PGO-Gender and development                            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 91,250.00              | 91,250.00  |    | Change of Mode of Procurement          |
| 1999-055(22)GAD-50202010 | Diesel  | PGO-Gender and development                            | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project             | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|---------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |                                 |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-055(22)GAD-50202010 | Provision of Meals and Snacks   | PGO-Gender and development                       | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 962,500.00             | 962,500.00 |    | Change of Mode of Procurement          |
| 1999-055(22)GAD-50202010 | Training Supplies               | PGO-Gender and development                       | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 446,845.00             | 446,845.00 |    | Change of Mode of Procurement          |
| 1999-055(22)GAD-50203010 | Office Supplies                 | PGO-Gender and development                       | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |
| 1999-056(22)GAD-50203990 | Other Supplies and Materials    | PGO-Gender and development                       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 4,985.25               | 4,985.25   |    | Change of Mode of Procurement          |
| 1999-033(22)-50203990    | Other Supplies and Materials    | PGO-Library Hub                                  | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 63,605.60              | 63,605.60  |    | Change of Mode of Procurement          |
| 1999-033(22)-50299990    | Other Maintenance and Operating | PGO-Library Hub                                  | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 45,450.00              | 45,450.00  |    | Change of Mode of Procurement          |
| 1999-161(22)-50203990    | Other Supplies and Materials    | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 220,242.00             | 220,242.00 |    | Change of Mode of Procurement          |
| 1999-161(22)-50213030    | Office Supplies                 | PGO-Local Risk Reduction and Management Division | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 151,475.00             | 151,475.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                     |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 9998-02(22)-50202010  | Meals and Snacks    | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 3,000.00               | 3,000.00   |    | Change of Mode of Procurement          |
| 9998-02(22)-50202010  | Meals and Snacks    | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 289,500.00             | 289,500.00 |    | Change of Mode of Procurement          |
| 9998-02(22)-50202010  | Meals and Snacks    | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 660,000.00             | 660,000.00 |    | Change of Mode of Procurement          |
| 9998-02(22)-50202010  | Meals and Snacks    | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 997,500.00             | 997,500.00 |    | Change of Mode of Procurement          |
| 1999-022(22)-50203090 | Gasoline            | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 1999-023(22)-50203090 | Diesel              | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 250,343.00             | 250,343.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-023(22)-50203990 | Other Supplies and Materials                     | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 214,982.00             | 214,982.00 |    | Change of Mode of Procurement          |
| 1999-023(22)-50213050 | Repairs and Maintenance-Machinery and Equipment  | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 47,250.00              | 47,250.00  |    | Change of Mode of Procurement          |
| 1999-023(22)-50213050 | Repairs and Maintenance-Machinery and Equipment  | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 11,000.00              | 11,000.00  |    | Change of Mode of Procurement          |
| 1999-023(22)-50213060 | Repairs and Maintenance-Transportation Equipment | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 1999-023(22)-50213060 | Repairs and Maintenance-Transportation Equipment | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 65,070.00              | 65,070.00  |    | Change of Mode of Procurement          |
| 9998-02(22)-50202010  | Provision of Meals and Snacks                    | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 32,000.00              | 32,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project           | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-022(22)-50203010 | Office Supplies               | PGO-Local Risk Reduction and Management Division | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 79,992.00              | 79,992.00  |    | Change of Mode of Procurement          |
| 1999-022(22)-50203990 | Other Supplies and Materials  | PGO-Local Risk Reduction and Management Division | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 30,120.50              | 30,120.50  |    | Change of Mode of Procurement          |
| 1999-023(22)-50203010 | Office Supplies               | PGO-Local Risk Reduction and Management Division | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 165,825.00             | 165,825.00 |    | Change of Mode of Procurement          |
| 9998-02(22)-50202010  | Provision of Meals and Snacks | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 22,000.00              | 22,000.00  |    | Change of Mode of Procurement          |
| 9998-02(22)-50202010  | Provision of Meals and Snacks | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 22,000.00              | 22,000.00  |    | Change of Mode of Procurement          |
| 9998-02(22)-50202010  | Provision of Meals and Snacks | PGO-Local Risk Reduction and Management Division | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 34,000.00              | 34,000.00  |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project           | PMO/<br>End-User  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|-------------------------------|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |                               |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 9998-02(22)-50202010 | Provision of Meals and Snacks | PGO-Local Risk Reduction and Management Division        | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 48,000.00              | 48,000.00  |    | Change of Mode of Procurement          |
| 9998-02(22)-50202010 | Training Supplies             | PGO-Local Risk Reduction and Management Division        | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 7,980.00               | 7,980.00   |    | Change of Mode of Procurement          |
| 9998-06(22)-50203990 | Other Supplies and Materials  | PGO-Local Risk Reduction and Management Division        | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 649,500.00             | 649,500.00 |    | Change of Mode of Procurement          |
| 1012-50202010        | Provision of Meals and Snacks | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 1012-50203010        | Office Supplies               | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 37,500.00              | 37,500.00  |    | Change of Mode of Procurement          |
| 1012-50203050        | Food Supplies                 | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | N/A             | November         | GoP             | 300,000.00             | 300,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                             | PMO/<br>End-User  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1012-50203070         | Drugs and Medicines                             | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 49,020.00              | 49,020.00  |    | Change of Mode of Procurement          |
| 1012-50203070         | Drugs and Medicines                             | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 42,735.00              | 42,735.00  |    | Change of Mode of Procurement          |
| 1012-50203090         | Fuel  | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 48,559.00              | 48,559.00  |    | Change of Mode of Procurement          |
| 1012-50213050         | Repairs and Maintenance-Machinery and Equipment | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 30,300.00              | 30,300.00  |    | Change of Mode of Procurement          |
| 1999-161(22)-50203070 | Drugs and Medicines                             | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 309,067.00             | 309,067.00 |    | Change of Mode of Procurement          |
| 1012-50203120         | Military and Police Supplies                    | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 3999-001(22)-50202010 | Provision of Meals and Snacks                    | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 181,000.00             | 181,000.00 |    | Change of Mode of Procurement          |
| 3999-001(22)-50203010 | Office Supplies                                  | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 48,800.00              | 48,800.00  |    | Change of Mode of Procurement          |
| 3999-001(22)-50203070 | Drugs and Medicines                              | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 19,700.00              | 19,700.00  |    | Change of Mode of Procurement          |
| 3999-001(22)-50203990 | Other Supplies and Materials                     | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 195,500.00             | 195,500.00 |    | Change of Mode of Procurement          |
| 3999-001(22)-50213050 | Repairs and Maintenance-Machinery and Equipment  | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 45,000.00              | 45,000.00  |    | Change of Mode of Procurement          |
| 3999-001(22)-50213060 | Repairs and Maintenance-Transportation Equipment | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 84,100.00              | 84,100.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                     | PMO/<br>End-User  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|--------------------------|---|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                          |   |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 3999-002(22)-50203990    | Other Supplies and Materials            | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 93,000.00              | 93,000.00    |    | Change of Mode of Procurement          |
| 3999-001(22)-50203080    | Medical, Dental and Laboratory Supplies | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 32,500.00              | 32,500.00    |    | Change of Mode of Procurement          |
| 3999-001(22)-50203990    | Other Supplies and Materials            | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 475,100.00             | 475,100.00   |    | Change of Mode of Procurement          |
| 3999-001(22)-50203990    | Other Supplies and Materials            | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 984,000.00             | 984,000.00   |    | Change of Mode of Procurement          |
| 3999-005(22)GAD-50203990 | Other Supplies and Materials            | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 550,000.00             | 550,000.00   |    | Change of Mode of Procurement          |
| 4411R-58(22)-50299990    | Other Maintenance and Operating         | PGO-NODRFI  | NO                                     | NP-53.11 NGO Participation        | November                               | November                   | N/A             | November         | GoP             | 2,500,000.00           | 2,500,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project           | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-069(22)GAD-50202010 | Training Supplies             | PGO-PISTC                              | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 920,432.00             | 920,432.00 |    | Change of Mode of Procurement          |
| 1999-137(22)-50202010    | Provision of Meals and Snacks | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 1999-137(22)-50203010    | Office Supplies               | PGO-Provincial Peace and Order Council | NO                                     | Shopping                          | October                                | October                    | N/A             | November         | GoP             | 75,000.00              | 75,000.00  |    | Change of Mode of Procurement          |
| 1999-169(22)-50202010    | Provision of Meals and Snacks | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 15,000.00              | 15,000.00  |    | Change of Mode of Procurement          |
| 1999-184(22)-50203010    | Office Supplies               | PGO-Provincial Peace and Order Council | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 125,000.00             | 125,000.00 |    | Change of Mode of Procurement          |
| 1999-139(22)-50203010    | Office Supplies               | PGO-Provincial Peace and Order Council | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 1999-141(22)-50203050    | Food Supplies                 | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 999,750.00             | 999,750.00 |    | Change of Mode of Procurement          |
| 1999-148(22)-50203010    | Office Supplies               | PGO-Provincial Peace and Order Council | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 1999-157(22)-50202010    | Meals and Snacks              | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 110,000.00             | 110,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project             | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                                 |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-157(22)-50202010 | Training Supplies               | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 190,000.00             | 190,000.00 |    | Change of Mode of Procurement          |
| 1999-158(22)-50203010 | Office Supplies                 | PGO-Provincial Peace and Order Council | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 5,000.00               | 5,000.00   |    | Change of Mode of Procurement          |
| 1999-162(22)-50203090 | Fuel, Oil and Lubricants        | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 509,497.00             | 509,497.00 |    | Change of Mode of Procurement          |
| 1999-169(22)-50203010 | Office Supplies                 | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 25,000.00              | 25,000.00  |    | Change of Mode of Procurement          |
| 1999-175(22)-50299990 | Other Maintenance and Operating | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 165,950.00             | 165,950.00 |    | Change of Mode of Procurement          |
| 1999-182(22)-50203990 | Other Supplies and Materials    | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 215,000.00             | 215,000.00 |    | Change of Mode of Procurement          |
| 1999-182(22)-50203990 | Other Supplies and Materials    | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 75,000.00              | 75,000.00  |    | Change of Mode of Procurement          |
| 1999-137(22)-50202010 | Provision of Meals and Snacks   | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 25,000.00              | 25,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project           | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-138(22)-50202010 | Provision of Meals and Snacks | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 1999-138(22)-50203010 | Office Supplies               | PGO-Provincial Peace and Order Council | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 1999-139(22)-50202010 | Provision of Meals and Snacks | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 149,500.00             | 149,500.00 |    | Change of Mode of Procurement          |
| 1999-147(22)-50203990 | Other Supplies and Materials  | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 1999-169(22)-50202010 | Provision of Meals and Snacks | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 10,000.00              | 10,000.00  |    | Change of Mode of Procurement          |
| 1999-184(22)-50202010 | Provision of Meals and Snacks | PGO-Provincial Peace and Order Council | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 18,000.00              | 18,000.00  |    | Change of Mode of Procurement          |
| 1999-033(22)-50203010 | Office Supplies               | PGO-School Board                       | NO                                     | Shopping                          | October                                | October                    | N/A             | October          | GoP             | 76,352.41              | 76,352.41  |    | Change of Mode of Procurement          |
| 3999S-09(22)-50203990 | Other Supplies and Materials  | PGO-School Board                       | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 149,125.50             | 149,125.50 |    | Change of Mode of Procurement          |
| 3999S-12(22)-50202010 | Meals and Snacks              | PGO-School Board                       | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 147,220.00             | 147,220.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project                              | PMO/<br>End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|--------------------------|--|------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |  |                  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 3999S-12(22)-50202010    | Provision of Meals and Snacks                    | PGO-School Board | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 18,000.00              | 18,000.00  |    | Change of Mode of Procurement          |
| 3999S-12(22)-50202010    | Provision of Meals and Snacks                    | PGO-School Board | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 427,800.00             | 427,800.00 |    | Change of Mode of Procurement          |
| 1999-068(22)GAD-50203010 | Office Supplies                                  | PGO-TLDC         | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 6,875.00               | 6,875.00   |    | Change of Mode of Procurement          |
| 1999-068(22)GAD-50203010 | Office Supplies                                  | PGO-TLDC         | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 32,887.00              | 32,887.00  |    | Change of Mode of Procurement          |
| 1999-068(22)GAD-50203090 | Fuel   | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 40,701.00              | 40,701.00  |    | Change of Mode of Procurement          |
| 1999-068(22)GAD-50203090 | Oil and Lubricants                               | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 5,199.50               | 5,199.50   |    | Change of Mode of Procurement          |
| 1999-068(22)GAD-50203990 | Other Supplies and Materials                     | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 24,645.00              | 24,645.00  |    | Change of Mode of Procurement          |
| 1999-068(22)GAD-50213050 | Repairs and Maintenance-Machinery and Equipment  | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 25,600.00              | 25,600.00  |    | Change of Mode of Procurement          |
| 1999-068(22)GAD-50213060 | Repairs and Maintenance-Transportation Equipment | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 47,440.00              | 47,440.00  |    | Change of Mode of Procurement          |
| 1999-070(22)GAD-50202010 | Meals and Snacks                                 | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 49,500.00              | 49,500.00  |    | Change of Mode of Procurement          |
| 1999-070(22)GAD-50202010 | Meals and Snacks                                 | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 136,125.00             | 136,125.00 |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project             | PMO/<br>End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|---------------------------------|------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |                                 |                  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-070(22)GAD-50202010 | Training Supplies               | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 73,532.00              | 73,532.00  |    | Change of Mode of Procurement          |
| 1999-070(22)GAD-50202010 | Training Supplies               | PGO-TLDC         | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 74,222.00              | 74,222.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010    | Meals and Snacks                | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 49,800.00              | 49,800.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010    | Meals and Snacks                | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010    | Provision of Meals and Snacks   | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010    | Provision of Meals and Snacks   | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 38,000.00              | 38,000.00  |    | Change of Mode of Procurement          |
| 1999-133(22)-50203990    | Other Supplies and Materials    | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 1999-133(22)-50203990    | Other Supplies and Materials    | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 253,900.00             | 253,900.00 |    | Change of Mode of Procurement          |
| 1999-133C(22)-50299050   | Rent                            | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 34,000.00              | 34,000.00  |    | Change of Mode of Procurement          |
| 1999-133C(22)-50299050   | Rent                            | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 470,000.00             | 470,000.00 |    | Change of Mode of Procurement          |
| 1999-133C(22)-50299990   | Other Maintenance and Operating | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 300,000.00             | 300,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                             | PMO/<br>End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---|------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |   |                  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-123(22)-50202010 | Meals and Snacks                                | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 369,250.00             | 369,250.00 |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010 | Provision of Meals and Snacks                   | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010 | Rental of Vehicle                               | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 91,000.00              | 91,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010 | Training Supplies                               | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 13,500.00              | 13,500.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50203010 | Office Supplies                                 | PGO-Tourism unit | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 207,006.65             | 207,006.65 |    | Change of Mode of Procurement          |
| 1999-123(22)-50203990 | Other Supplies and Materials                    | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 23,000.00              | 23,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50203990 | Other Supplies and Materials                    | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50213050 | Repairs and Maintenance-Machinery and Equipment | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50299010 | Advertising                                     | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 950,000.00             | 950,000.00 |    | Change of Mode of Procurement          |
| 1999-123(22)-50299010 | Advertising                                     | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 250,000.00             | 250,000.00 |    | Change of Mode of Procurement          |
| 1999-123(22)-50299010 | Labor and Materials for Trophies                | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 64,500.00              | 64,500.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                              | PMO/<br>End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-123(22)-50299010 | Rental of Vehicle                                | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 24,000.00              | 24,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50299050 | Rent   | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 20,000.00              | 20,000.00  |    | Change of Mode of Procurement          |
| 1999-134(22)-50299990 | Other Maintenance and Operating                  | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 950,000.00             | 950,000.00 |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010 | Provision of MEals and Snacks                    | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 57,000.00              | 57,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50202010 | Provision of Meals and Venue with Sound System   | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 80,000.00              | 80,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50203090 | Diesel Fuel and Unleaded Gasoline                | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 137,594.00             | 137,594.00 |    | Change of Mode of Procurement          |
| 1999-123(22)-50203990 | Other Supplies and Materials                     | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 246,962.50             | 246,962.50 |    | Change of Mode of Procurement          |
| 1999-123(22)-50213060 | Repairs and Maintenance-Transportation Equipment | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 87,000.00              | 87,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50299010 | Advertising                                      | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 24,000.00              | 24,000.00  |    | Change of Mode of Procurement          |
| 1999-123(22)-50299010 | Advertising                                      | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 250,000.00             | 250,000.00 |    | Change of Mode of Procurement          |
| 1999-124(22)-50203990 | Other Supplies and Materials                     | PGO-Tourism unit | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 64,576.00              | 64,576.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                                    | PMO/<br>End-User                   | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|--|------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |  |                                    |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-124(22)-50213040 | Repairs and Maintenance-Buildings and Other Structures | PGO-Tourism unit                   | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 943,960.00             | 943,960.00 |    | Change of Mode of Procurement          |
| 1999-125(22)-50203010 | Office Supplies  | PGO-Tourism unit                   | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 29,476.00              | 29,476.00  |    | Change of Mode of Procurement          |
| 1999-125(22)-50203990 | Other Supplies and Materials                           | PGO-Tourism unit                   | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 53,937.50              | 53,937.50  |    | Change of Mode of Procurement          |
| 1999-134(22)-50299990 | Other Maintenance and Operating                        | PGO-Tourism unit                   | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 45,420.00              | 45,420.00  |    | Change of Mode of Procurement          |
| 20401010-11-50299990  | Other Maintenance and Operating                        | PGO-Tourism unit                   | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 22,000.00              | 22,000.00  |    | Change of Mode of Procurement          |
| 20401010-11-50299990  | Other Maintenance and Operating                        | PGO-Tourism unit                   | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 24,000.00              | 24,000.00  |    | Change of Mode of Procurement          |
| 20401010(73T)         | Provision of Meals and Snacks                          | PHINO                              | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 11,250.00              | 11,250.00  |    | Change of Mode of Procurement          |
| 1111-50203010         | Office Supplies  | Provincial Auditor's Office        | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 39,501.05              | 39,501.05  |    | Change of Mode of Procurement          |
| 1111-50203090         | Diesel   | Provincial Auditor's Office        | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 45,000.00              | 45,000.00  |    | Change of Mode of Procurement          |
| 1061-50203090         | Diesel   | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 289,000.00             | 289,000.00 |    | Change of Mode of Procurement          |
| 1061-50203090         | Gasoline   | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | November         | GoP             | 336,800.00             | 336,800.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                                    | PMO/<br>End-User                   | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |                                    |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1061-08(22)-50213040 | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 498,000.00             | 498,000.00 |    | Change of Mode of Procurement          |
| 1061-50203010        | Office Supplies  | Provincial General Services Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 131,878.00             | 131,878.00 |    | Change of Mode of Procurement          |
| 1061-50203010        | Office Supplies  | Provincial General Services Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 75,975.00              | 75,975.00  |    | Change of Mode of Procurement          |
| 1061-50205020        | Cellcards  | Provincial General Services Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 4,150.00               | 4,150.00   |    | Change of Mode of Procurement          |
| 1061-50213040        | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 70,118.00              | 70,118.00  |    | Change of Mode of Procurement          |
| 1061-50213040        | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 900,000.00             | 900,000.00 |    | Change of Mode of Procurement          |
| 1061-50213040        | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 96,176.00              | 96,176.00  |    | Change of Mode of Procurement          |
| 1061-50213040        | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 996,433.06             | 996,433.06 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)    | Procurement Project                              | PMO/<br>End-User                   | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|---------------|--|------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|               |  |                                    |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1061-50213050 | Repairs and Maintenance-Machinery and Equipment  | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 79,855.00              | 79,855.00  |    | Change of Mode of Procurement          |
| 1061-50213050 | Repairs and Maintenance-Machinery and Equipment  | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 857,000.00             | 857,000.00 |    | Change of Mode of Procurement          |
| 1061-50213060 | Repairs and Maintenance-Machinery and Equipment  | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 281,858.00             | 281,858.00 |    | Change of Mode of Procurement          |
| 1061-50213060 | Repairs and Maintenance-Transportation Equipment | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 779,418.00             | 779,418.00 |    | Change of Mode of Procurement          |
| 1061-50202010 | Provision of Meals and Snacks                    | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 76,000.00              | 76,000.00  |    | Change of Mode of Procurement          |
| 1061-50203090 | Oil and Lubricants                               | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 151,250.00             | 151,250.00 |    | Change of Mode of Procurement          |
| 1061-5020399  | Other Supplies and Materials                     | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 20,225.00              | 20,225.00  |    | Change of Mode of Procurement          |
| 1061-50203990 | Other Supplies and Materials                     | Provincial General Services Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 32,280.00              | 32,280.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)    | Procurement Project                                    | PMO/<br>End-User                         | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|---------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|               |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1061-50213040 | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 57,012.50              | 57,012.50  |    | Change of Mode of Procurement          |
| 1061-50213040 | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 399,841.00             | 399,841.00 |    | Change of Mode of Procurement          |
| 1061-50213040 | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 592,838.00             | 592,838.00 |    | Change of Mode of Procurement          |
| 1061-50213040 | Repairs and Maintenance-Buildings and Other Structures | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 752,804.95             | 752,804.95 |    | Change of Mode of Procurement          |
| 1061-50213050 | Repairs and Maintenance-Machinery and Equipment        | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 357,182.00             | 357,182.00 |    | Change of Mode of Procurement          |
| 1121-50203010 | Office Supplies  | Provincial Internal Audit Service Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 46,200.00              | 46,200.00  |    | Change of Mode of Procurement          |
| 1121-50203990 | Other Supplies and Materials                           | Provincial Internal Audit Service Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 89,665.00              | 89,665.00  |    | Change of Mode of Procurement          |
| 1121-50205020 | Cellcards  | Provincial Internal Audit Service Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 22,000.00              | 22,000.00  |    | Change of Mode of Procurement          |
| 1131-50203010 | Office Supplies  | Provincial Legal Office                  | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 148,966.43             | 148,966.43 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project | PMO/<br>End-User                           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|---------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                     |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1041-04(22)-50202010  | Meals and Snacks    | Provincial Planning and Development Office | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 1999-002(22)-50202010 | Training Supplies   | Provincial Planning and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 24,994.00              | 24,994.00  |    | Change of Mode of Procurement          |
| 1041-04(22)-50203010  | Office Supplies     | Provincial Planning and Development Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 40,912.00              | 40,912.00  |    | Change of Mode of Procurement          |
| 1041-05(22)-50203010  | Office Supplies     | Provincial Planning and Development Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 10,000.00              | 10,000.00  |    | Change of Mode of Procurement          |
| 1041-06(22)-50203010  | Office Supplies     | Provincial Planning and Development Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 16,250.00              | 16,250.00  |    | Change of Mode of Procurement          |
| 1041-07(22)-50203010  | Office Supplies     | Provincial Planning and Development Office | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 18,875.00              | 18,875.00  |    | Change of Mode of Procurement          |
| 1041-50203010         | Office Supplies     | Provincial Planning and Development Office | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 12,500.00              | 12,500.00  |    | Change of Mode of Procurement          |
| 1041-50203010         | Office Supplies     | Provincial Planning and Development Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 147,448.50             | 147,448.50 |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                             | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|---|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |   |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1041-50203090        | Diesel  | Provincial Planning and Development Office       | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |
| 1041-50203090        | Oil and Lubricants                              | Provincial Planning and Development Office       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 18,629.20              | 18,629.20  |    | Change of Mode of Procurement          |
| 1041-50203990        | Other Supplies and Materials                    | Provincial Planning and Development Office       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 12,158.20              | 12,158.20  |    | Change of Mode of Procurement          |
| 1041-50205020        | Cellcards                                       | Provincial Planning and Development Office       | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | GoP             | 10,670.00              | 10,670.00  |    | Change of Mode of Procurement          |
| 1041-50213050        | Repairs and Maintenance-Machinery and Equipment | Provincial Planning and Development Office       | NO                                     | Direct Contracting                | N/A                                    | N/A                        | N/A             | November         | GoP             | 40,590.00              | 40,590.00  |    | Change of Mode of Procurement          |
| 1041-05(20)-50202010 | Provision of Meals and snacks                   | Provincial Planning and Development Office       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 20,000.00              | 20,000.00  |    | Change of Mode of Procurement          |
| 1041-04(22)-50202010 | Provision of Meals and Snacks                   | Provincial Planning and Development Office       | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 75,000.00              | 75,000.00  |    | Change of Mode of Procurement          |
| 7999-05(22)-50202010 | Meals and Snacks                                | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 39,200.00              | 39,200.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)               | Procurement Project           | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|--------------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 7999-05(22)-50202010     | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 28,000.00              | 28,000.00  |    | Change of Mode of Procurement          |
| 7999-05(22)-50203010     | Office Supplies               | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | October                                | November                   | N/A             | November         | GoP             | 76,961.50              | 76,961.50  |    | Change of Mode of Procurement          |
| 7999-05(22)-50203090     | Diesel                        | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 100,000.00             | 100,000.00 |    | Change of Mode of Procurement          |
| 7999-05(22)-50203990     | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 210,600.00             | 210,600.00 |    | Change of Mode of Procurement          |
| 7999-34(22)-GAD-50202010 | Meals and Snacks              | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 115,200.00             | 115,200.00 |    | Change of Mode of Procurement          |
| 1999-16(22)-50203990     | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 173,250.00             | 173,250.00 |    | Change of Mode of Procurement          |
| 7999-11(22)-50202010     | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 80,844.00              | 80,844.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project             | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|---------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |                                 |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 7999-11(22)-50202010 | Provision of Meals and Snacks   | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 252,000.00             | 252,000.00 |    | Change of Mode of Procurement          |
| 7999-11(22)-50202010 | Provision of Meals and Snacks   | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 270,000.00             | 270,000.00 |    | Change of Mode of Procurement          |
| 7999-11(22)-50203990 | Other Supplies and Materials    | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 194,875.00             | 194,875.00 |    | Change of Mode of Procurement          |
| 7999-11(22)-50299990 | Other Maintenance and Operating | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 955,328.00             | 955,328.00 |    | Change of Mode of Procurement          |
| 7999-13(22)-50203990 | Other Supplies and Materials    | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 301,756.00             | 301,756.00 |    | Change of Mode of Procurement          |
| 7999-13(22)-50203990 | Other Supplies and Materials    | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 344,500.00             | 344,500.00 |    | Change of Mode of Procurement          |
| 7999-16(22)-50203010 | Office Supplies                 | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project          | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |                              |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 7999-16(22)-50203090 | Oil and Lubricants           | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |
| 7999-16(22)-50203990 | Other Supplies and Materials | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 6,750.00               | 6,750.00   |    | Change of Mode of Procurement          |
| 7999-21(22)-50203010 | Office Supplies              | Provincial Social Welfare and Development Office | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 82,056.00              | 82,056.00  |    | Change of Mode of Procurement          |
| 7999-21(22)-50203990 | Training Supplies            | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 74,000.00              | 74,000.00  |    | Change of Mode of Procurement          |
| 7999-22(22)-50203010 | Office Supplies              | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 283,500.00             | 283,500.00 |    | Change of Mode of Procurement          |
| 7999-24(22)-50203010 | Office Supplies              | Provincial Social Welfare and Development Office | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 143,056.00             | 143,056.00 |    | Change of Mode of Procurement          |
| 7999-24(22)-50203090 | Diesel                       | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project           | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 7999-24(22)-50203990 | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |
| 7999-25(22)-50202010 | Meals and Snacks              | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 250,000.00             | 250,000.00 |    | Change of Mode of Procurement          |
| 7999-25(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 225,000.00             | 225,000.00 |    | Change of Mode of Procurement          |
| 7999-25(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 250,000.00             | 250,000.00 |    | Change of Mode of Procurement          |
| 7999-25(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 250,000.00             | 250,000.00 |    | Change of Mode of Procurement          |
| 7999-25(22)-50203010 | Office Supplies               | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 331,201.00             | 331,201.00 |    | Change of Mode of Procurement          |
| 7999-25(22)-50203010 | Office Supplies               | Provincial Social Welfare and Development Office | NO                                     | Shopping                          |  | November                   | N/A             | November         | GoP             | 331,201.00             | 331,201.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project           | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-------------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                         |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 7999-25(22)-50203990    | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 419,452.00             | 419,452.00 |    | Change of Mode of Procurement          |
| 7999-26(22)-50202010    | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 90,000.00              | 90,000.00  |    | Change of Mode of Procurement          |
| 7999-32(22)GAD-50202010 | Provision of Meals and snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 12,000.00              | 12,000.00  |    | Change of Mode of Procurement          |
| 7999-34(22)GAD-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 115,200.00             | 115,200.00 |    | Change of Mode of Procurement          |
| 7999-34(22)GAD-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 115,200.00             | 115,200.00 |    | Change of Mode of Procurement          |
| 7999-34(22)GAD-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 115,200.00             | 115,200.00 |    | Change of Mode of Procurement          |
| 7999-34(22)GAD-50202010 | Training Supplies             | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 21,400.00              | 21,400.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project           | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                       |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1999-007(22)-50203990 | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 28,635.00              | 28,635.00  |    | Change of Mode of Procurement          |
| 1999-179(22)-50203010 | Office Supplies               | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 99,543.00              | 99,543.00  |    | Change of Mode of Procurement          |
| 1999-179(22)-50203010 | Office Supplies               | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 99,969.75              | 99,969.75  |    | Change of Mode of Procurement          |
| 1999-179(22)-50203990 | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 55,000.00              | 55,000.00  |    | Change of Mode of Procurement          |
| 1999-179(22)-50203990 | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 399,319.30             | 399,319.30 |    | Change of Mode of Procurement          |
| 1999-179(22)-50203990 | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 344,989.40             | 344,989.40 |    | Change of Mode of Procurement          |
| 7611-50202010         | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 49,600.00              | 49,600.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project           | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 7611-50203010        | Office Supplies               | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 298,367.25             | 298,367.25 |    | Change of Mode of Procurement          |
| 7611-50203060        | Welfare Goods                 | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 999,500.00             | 999,500.00 |    | Change of Mode of Procurement          |
| 7611-50205020        | Cellcards                     | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 20,790.00              | 20,790.00  |    | Change of Mode of Procurement          |
| 7999-21(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 130,000.00             | 130,000.00 |    | Change of Mode of Procurement          |
| 7999-21(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 306,000.00             | 306,000.00 |    | Change of Mode of Procurement          |
| 7999-22(22)-50203010 | Office Supplies               | Provincial Social Welfare and Development Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 384,990.00             | 384,990.00 |    | Change of Mode of Procurement          |
| 7999-24(22)          | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 27,500.00              | 27,500.00  |    | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project           | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|-------------------------------|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |                               |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 7999-24(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 19,250.00              | 19,250.00  |    | Change of Mode of Procurement          |
| 7999-24(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 189,000.00             | 189,000.00 |    | Change of Mode of Procurement          |
| 7999-25(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 49,500.00              | 49,500.00  |    | Change of Mode of Procurement          |
| 7999-25(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 225,000.00             | 225,000.00 |    | Change of Mode of Procurement          |
| 7999-25(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 225,000.00             | 225,000.00 |    | Change of Mode of Procurement          |
| 7999-26(22)-50202010 | Provision of Meals and Snacks | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 306,000.00             | 306,000.00 |    | Change of Mode of Procurement          |
| 7999-26(22)-50203990 | Other Supplies and Materials  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 31,000.00              | 31,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project                                    | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-------------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                         |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 7999-26(22)-50203990    | Other Supplies and Materials                           | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 41,250.00              | 41,250.00  |    | Change of Mode of Procurement          |
| 7999-32(22)GAD-50202010 | To furnish Labor and Materials of Advocacy polo Shirts | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 56,000.00              | 56,000.00  |    | Change of Mode of Procurement          |
| 7999-32(22)GAD-50202010 | Training Supplies                                      | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 12,000.00              | 12,000.00  |    | Change of Mode of Procurement          |
| 7999-33(22)GAD-50203060 | Welfare Goods  | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 600,000.00             | 600,000.00 |    | Change of Mode of Procurement          |
| 7999-34(22)GAD-50202010 | Provision of Meals and Snacks                          | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 115,200.00             | 115,200.00 |    | Change of Mode of Procurement          |
| 7999-34(22)GAD-50202010 | Provision of Meals and Snacks                          | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 172,800.00             | 172,800.00 |    | Change of Mode of Procurement          |
| 7999-35(22)GAD-50203990 | Other Supplies and Materials                           | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 75,000.00              | 75,000.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                              | PMO/<br>End-User              | Is this an Early Procurement Activity? | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|-------------------------------|--|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |                               |  |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1091-50203010        | Office Supplies                                  | Provincial Treasurer's Office | NO                                     | Shopping  | November                               | December                   | N/A             | December         | GoP             | 276,830.15             | 276,830.15 |    | Change of Mode of Procurement          |
| 1091-50203010        | Office Supplies                                  | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement   | N/A                                    | November                   | N/A             | November         | GoP             | 10,800.00              | 10,800.00  |    | Change of Mode of Procurement          |
| 1091-50203020        | Accountable Forms                                | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement   | November                               | November                   | N/A             | November         | GoP             | 51,025.00              | 51,025.00  |    | Change of Mode of Procurement          |
| 1091-50203020-01     | Accountable Forms-for Resale to LGU              | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement   |  | November                   | N/A             | November         | GoP             | 196,435.00             | 196,435.00 |    | Change of Mode of Procurement          |
| 1091-50203090        | Diesel   | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement   | November                               | November                   | N/A             | November         | GoP             | 61,888.00              | 61,888.00  |    | Change of Mode of Procurement          |
| 1091-50205020        | Cellcards  | Provincial Treasurer's Office | NO                                     | Shopping  | N/A                                    | November                   | N/A             | November         | GoP             | 21,780.00              | 21,780.00  |    | Change of Mode of Procurement          |
| 1091-50213050        | Repairs and Maintenance-Machinery and Equipment  | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement   | N/A                                    | November                   | N/A             | November         | GoP             | 45,200.00              | 45,200.00  |    | Change of Mode of Procurement          |
| 1091-50213060        | Repairs and Maintenance-Transportation Equipment | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement   | N/A                                    | November                   | N/A             | November         | GoP             | 7,600.00               | 7,600.00   |    | Change of Mode of Procurement          |
| 1091-50213060        | Repairs and Maintenance-Transportation Equipment | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement   | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              | 30,000.00  |    | Change of Mode of Procurement          |
| 1091-50299020        | Printing and Publication                         | Provincial Treasurer's Office | NO                                     | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | December                               | December                   | N/A             | December         | GoP             | 280,800.00             | 280,800.00 |    | Change of Mode of Procurement          |
| 1091-11(22)-50203010 | Office Supplies                                  | Provincial Treasurer's Office | NO                                     | Shopping  | N/A                                    | December                   | N/A             | December         | GoP             | 21,780.00              | 21,780.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project           | PMO/<br>End-User              | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|-------------------------------|-------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |                               |                               |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1091-50202010        | Provision of Meals and Snacks | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 23,500.00              | 23,500.00  |    | Change of Mode of Procurement          |
| 1091-50202010        | Provision of Meals and Snacks | Provincial Treasurer's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 60,000.00              | 60,000.00  |    | Change of Mode of Procurement          |
| 8721-05(22)-50203040 | Animal/Zoological Supplies    | Provincial Veterinary Office  | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 279,500.00             | 279,500.00 |    | Change of Mode of Procurement          |
| 8721-08(22)-50203040 | Animal/Zoological Supplies    | Provincial Veterinary Office  | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 165,800.00             | 165,800.00 |    | Change of Mode of Procurement          |
| 8721-12(22)-50202010 | Meals and Snacks              | Provincial Veterinary Office  | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 540,000.00             | 540,000.00 |    | Change of Mode of Procurement          |
| 8721-07(22)-50203040 | Animal/Zoological Supplies    | Provincial Veterinary Office  | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 188,400.00             | 188,400.00 |    | Change of Mode of Procurement          |
| 8721-09(22)-50203040 | Animal/Zoological Supplies    | Provincial Veterinary Office  | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 199,950.00             | 199,950.00 |    | Change of Mode of Procurement          |
| 8721-50202010        | Meals and Snacks              | Provincial Veterinary Office  | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 29,600.00              | 29,600.00  |    | Change of Mode of Procurement          |
| 8721-50203090        | Diesel                        | Provincial Veterinary Office  | NO                                     | Shopping Unforeseen               | N/A                                    | November                   | N/A             | November         | GoP             | 200,000.00             | 200,000.00 |    | Change of Mode of Procurement          |
| 8721-05(22)-50203040 | Animal/Zoological Supplies    | Provincial Veterinary Office  | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 350,000.00             | 350,000.00 |    | Change of Mode of Procurement          |
| 8721-05(22)-50203990 | Other Supplies and Materials  | Provincial Veterinary Office  | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 69,975.00              | 69,975.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project                                    | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-------------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                         |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8721-06(22)-50203040    | Animal/Zoological Supplies                             | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 917,000.00             | 917,000.00 |    | Change of Mode of Procurement          |
| 8721-06(22)-50203090    | Diesel   | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 20,000.00              | 20,000.00  |    | Change of Mode of Procurement          |
| 8721-06(22)-5020340     | Animal/Zoological Supplies                             | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 957,325.00             | 957,325.00 |    | Change of Mode of Procurement          |
| 8721-06(22)-50203990    | Other Supplies and Materials                           | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 150,000.00             | 150,000.00 |    | Change of Mode of Procurement          |
| 8721-07(22)-50203040    | Animal/Zoological Supplies                             | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 297,000.00             | 297,000.00 |    | Change of Mode of Procurement          |
| 8721-08(22)-50203040    | Animal/Zoological Supplies                             | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 339,400.00             | 339,400.00 |    | Change of Mode of Procurement          |
| 8721-08(22)-50213040    | Repairs and Maintenance-Buildings and Other Structures | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 99,935.00              | 99,935.00  |    | Change of Mode of Procurement          |
| 8721-09(22)-50203040    | Animal/Zoological Supplies                             | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 193,250.00             | 193,250.00 |    | Change of Mode of Procurement          |
| 8721-10(22)-50203990    | Other Supplies and Materials                           | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 380,000.00             | 380,000.00 |    | Change of Mode of Procurement          |
| 8721-10(22)GAD-50203040 | Animal/Zoological Supplies                             | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 757,000.00             | 757,000.00 |    | Change of Mode of Procurement          |
| 8721-10(22)GAD-50203040 | Animal/Zoological Supplies                             | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 763,000.00             | 763,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                              | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|----------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                      |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8721-11(22)-50202010 | Provision of Meals and Snacks                    | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 8721-11(22)-50202010 | Provision of Meals and Snacks                    | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              | 40,000.00  |    | Change of Mode of Procurement          |
| 8721-11(22)-50203040 | Animal/Zoological Supplies                       | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 157,500.00             | 157,500.00 |    | Change of Mode of Procurement          |
| 8721-11(22)-50203040 | Animal/Zoological Supplies                       | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 492,500.00             | 492,500.00 |    | Change of Mode of Procurement          |
| 8721-12(22)-50203040 | Animal/Zoological Supplies                       | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 970,000.00             | 970,000.00 |    | Change of Mode of Procurement          |
| 8721-12(22)-50203040 | Animal/Zoological Supplies                       | Provincial Veterinary Office | NO                                     | Shopping                          | December                               | December                   | N/A             | December         | GoP             | 970,000.00             | 970,000.00 |    | Change of Mode of Procurement          |
| 8721-50203090        | Diesel   | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 8721-50203090        | Oil and Lubricants                               | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 8721-50203990        | Other Supplies and Materials                     | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 50,000.00              | 50,000.00  |    | Change of Mode of Procurement          |
| 8721-50205020        | Cellcards  | Provincial Veterinary Office | NO                                     | Shopping                          | N/A                                    | December                   | N/A             | December         | GoP             | 22,000.00              | 22,000.00  |    | Change of Mode of Procurement          |
| 8721-50213060        | Repairs and Maintenance-Transportation Equipment | Provincial Veterinary Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 300,000.00             | 300,000.00 |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)    | Procurement Project                              | PMO/<br>End-User                  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|---------------|--|-----------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|               |  |                                   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 8721-50213060 | Repairs and Maintenance-Transportation Equipment | Provincial Veterinary Office      | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 300,000.00             | 300,000.00 |    | Change of Mode of Procurement          |
| 1021-50203090 | Diesel   | Provincial Vice Governor's Office |  | Shopping Unforeseen               | N/A                                    | N/A                        | N/A             | October          | GoP             | 199,999.90             | 199,999.90 |    | Change of Mode of Procurement          |
| 1021-50203010 | Office Supplies                                  | Provincial Vice Governor's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 109,270.00             | 109,270.00 |    | Change of Mode of Procurement          |
| 1021-50203090 | Diesel   | Provincial Vice Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 973,484.60             | 973,484.60 |    | Change of Mode of Procurement          |
| 1021-50203990 | Other Supplies and Materials                     | Provincial Vice Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 150,865.00             | 150,865.00 |    | Change of Mode of Procurement          |
| 1021-50205020 | Telephone-Cellcards                              | Provincial Vice Governor's Office | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 52,500.00              | 52,500.00  |    | Change of Mode of Procurement          |
| 1021-50202010 | Provision of Meals and Snacks                    | Provincial Vice Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 49,550.00              | 49,550.00  |    | Change of Mode of Procurement          |
| 1021-50203990 | Other Supplies and Materials                     | Provincial Vice Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 28,600.00              | 28,600.00  |    | Change of Mode of Procurement          |
| 1021-50213060 | Repairs and Maintenance-Transportation Equipment | Provincial Vice Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 36,333.00              | 36,333.00  |    | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                | Procurement Project                              | PMO/<br>End-User                               | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |           | Remarks (brief description of Project) |
|---------------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----------|--|
|                           |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO        |  |
| 1021-50213060             | Repairs and Maintenance-Transportation Equipment | Provincial Vice Governor's Office              | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 48,000.00              | 48,000.00  |           | Change of Mode of Procurement          |
| 1021-50213060             | Repairs and Maintenance-Transportation Equipment | Provincial Vice Governor's Office              | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 124,000.00             | 124,000.00 |           | Change of Mode of Procurement          |
| 1999-032(22)-50203010     | Office Supplies                                  | Registry of Deeds                              | NO                                     | Shopping                          | November                               | November                   | N/A             | November         | GoP             | 168,000.00             | 168,000.00 |           | Change of Mode of Procurement          |
| 1999-030(22)-50202010     | Provision of Meals and Snacks                    | Registry of Deeds                              | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 33,475.00              | 33,475.00  |           | Change of Mode of Procurement          |
| <b>Trust Fund</b>         |  |  |  |                                   |  |                            |                 |                  |                 |                        |            |           |  |
| 20401010-02(42)T-50203010 | Office Supplies                                  | Office of the Provincial Assessor-iTAX Program | NO                                     | Shopping                          | N/A                                    | November                   | N/A             | November         | Trust Fund      | 8,505.00               | 8,505.00   |           | Change of Mode of Procurement          |
| 20401010-02(42)T-50203990 | Other Supplies and Materials                     | Office of the Provincial Assessor-iTAX Program | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | Trust Fund      | 17,964.00              | 17,964.00  |           | Change of Mode of Procurement          |
| 20401010-02(42)T-50205030 | Hosting and Domain Subscription                  | Office of the Provincial Assessor-iTAX Program | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | Trust Fund      | 38,000.00              | 38,000.00  |           | Change of Mode of Procurement          |
| 20401010-02(42)T-50213050 | Repairs and Maintenance-Machinery and Equipment  | Office of the Provincial Assessor-iTAX Program | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | Trust Fund      | 28,000.00              | 28,000.00  |           | Change of Mode of Procurement          |
| 20401010-904H-10705020    | Office Equipment                                 | Negros Oriental Provincial Hospital            | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | Trust Fund      | 57,000.00              |            | 57,000.00 | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project  | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks (brief description of Project) |
|-------------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
|                         |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |  |
| 20401010-904-H-10705030 | Information and Communication Technology Equipment                                     | Negros Oriental Provincial Hospital    | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | Trust Fund      | 134,500.00             |            | 134,500.00 | Change of Mode of Procurement          |
| 20401010-11-50299050    | Rent   | PGO-Tourism unit                       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | Trust Fund      | 40,000.00              | 40,000.00  |            | Change of Mode of Procurement          |
| 20401010-06             | To furnish Labor and Materials for the Production of Mineral Resource Delivery Receipt | Provincial Treasurer's Office          | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | Trust Fund      | 300,000.00             | 300,000.00 |            | Change of Mode of Procurement          |
| <b>Capital Outlay</b>   |  |  |  |                                   |  |                            |                 |                  |                 |                        |            |            |  |
| 8911-05(14)-10801020    | Plants and Trees   | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 999,600.00             |            | 999,600.00 |  |
| 8918-014(10)-10801020   | Plants and Trees   | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 284,750.00             |            | 284,750.00 |  |
| 8711-02(22)-10705990    | Other Machineries and Equipment  | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 70,000.00              |            | 70,000.00  | Change of Mode of Procurement          |
| 8711-11(22)-10705030    | Information and Communication Technology Equipment                                     | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 240,000.00             |            | 240,000.00 | Change of Mode of Procurement          |
| 8711-12(22)-10705030    | Information and Communication Technology Equipment                                     | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 100,000.00             |            | 100,000.00 | Change of Mode of Procurement          |
| 8711-13(22)-10705030    | Information and Communication Technology Equipment                                     | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 18,000.00              |            | 18,000.00  | Change of Mode of Procurement          |
| 8711-16A(22)-10705030   | Information and Communication Technology Equipment                                     | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 50,000.00              |            | 50,000.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                                | PMO/<br>End-User                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|-----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                       |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 8711-18A(22)-10705990 | Other Machinery and Equipment                      | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 28,000.00              |      | 28,000.00  | Change of Mode of Procurement          |
| 8711-18B(22)-10705990 | Other Machineries and Equipment                    | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 129,200.00             |      | 129,200.00 | Change of Mode of Procurement          |
| 8711-18C(22)-10705990 | Other Machinery and Equipment                      | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 32,000.00              |      | 32,000.00  | Change of Mode of Procurement          |
| 8711-20A(22)-10705030 | Information and Communication Technology Equipment | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 50,000.00              |      | 50,000.00  | Change of Mode of Procurement          |
| 8711-22A(22)-10705990 | Other Machinery and Equipment                      | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              |      | 40,000.00  | Change of Mode of Procurement          |
| 8711-22B(22)-10705030 | Information and Communication Technology Equipment | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 55,000.00              |      | 55,000.00  | Change of Mode of Procurement          |
| 8711-22C(22)-10705030 | Information and Communication Technology Equipment | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 50,000.00              |      | 50,000.00  | Change of Mode of Procurement          |
| 8711-23A(22)-10705030 | Information and Communication Technology Equipment | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 60,000.00              |      | 60,000.00  | Change of Mode of Procurement          |
| 8711-23B(22)-10705030 | Information and Communication Technology Equipment | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 50,000.00              |      | 50,000.00  | Change of Mode of Procurement          |
| 8711-24(22)-10705990  | Other Machinery and Equipment                      | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 38,000.00              |      | 38,000.00  | Change of Mode of Procurement          |
| 8711-26(22)-10705990  | Other Machineries and Equipment                    | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 52,000.00              |      | 52,000.00  | Change of Mode of Procurement          |
| 8711-270(22)-10705030 | Information and Communication Technology Equipment | Office of the Provincial Agriculturist | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 240,000.00             |      | 240,000.00 | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                 | Procurement Project                                | PMO/<br>End-User                           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|----------------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                            |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 8711-27L(22)-10705030      | Information and Communication Technology Equipment | Office of the Provincial Agriculturist     | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 500,000.00             |      | 500,000.00 | Change of Mode of Procurement          |
| 8711-27M(22)-10705030      | Information and Communication Technology Equipment | Office of the Provincial Agriculturist     | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 32,000.00              |      | 32,000.00  | Change of Mode of Procurement          |
| 8711-27P(22)-10705030      | Information and Communication Technology Equipment | Office of the Provincial Agriculturist     | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 45,000.00              |      | 45,000.00  | Change of Mode of Procurement          |
| 8711-27P(22)-10705030      | Information and Communication Technology Equipment | Office of the Provincial Agriculturist     | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 45,000.00              |      | 45,000.00  | Change of Mode of Procurement          |
| 4421-6R-05(20)GAD-10705010 | MEdical Equipment                                  | Cong. Lamberto L. Macias Memorial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 500,000.00             |      | 500,000.00 | Change of Mode of Procurement          |
| 4421-3I-02(22)-10705030    | Information and Communication Technology Equipment | Mabinay Medicare Community Hospital        | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 12,000.00              |      | 12,000.00  | Change of Mode of Procurement          |
| 4421-3I-03(22)-10705110    | Medical Equipment                                  | Mabinay Medicare Community Hospital        | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 48,000.00              |      | 48,000.00  | Change of Mode of Procurement          |
| 4421-3R-05(22)-10705030    | Information and Communication Technology Equipment | Mabinay Medicare Community Hospital        | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 35,000.00              |      | 35,000.00  | Change of Mode of Procurement          |
| 4421-3R-11(11)GAD-10705110 | Medical Equipment                                  | Mabinay Medicare Community Hospital        | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | 11/21/2022       | GoP             | 16,000.00              |      | 16,000.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)              | Procurement Project             | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|-------------------------|---------------------------------|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                         |                                 |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 4421-3R-13(22)-10707010 | Furniture & Fixures             | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 600,000.00             |      | 600,000.00 | Change of Mode of Procurement          |
| 4421-3R-15(22)-10705110 | MEdical Equipment               | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 300,000.00             |      | 300,000.00 | Change of Mode of Procurement          |
| 4421-3I-10705990        | Other Machinery and Equipment   | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 120,000.00             |      | 120,000.00 | Change of Mode of Procurement          |
| 4421-3R-12(22)-10705990 | Other Machinery and Equipment   | Mabinay Medicare Community Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 70,000.00              |      | 70,000.00  | Change of Mode of Procurement          |
| 4411R-03(22)-10705990   | Other Machinery and Equipment   | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 82,500.00              |      | 82,500.00  | Change of Mode of Procurement          |
| 4411R-10(22)-10705990   | Other Machinery and Equipment   | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 100,000.00             |      | 100,000.00 | Change of Mode of Procurement          |
| 4411R-11(22)-10705990   | Other Machinery and Equipment   | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 80,000.00              |      | 80,000.00  | Change of Mode of Procurement          |
| 4411R-12(22)-10705990   | Other Machinery and Equipment   | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 20,000.00              |      | 20,000.00  | Change of Mode of Procurement          |
| 4411R-04(22)-10705990   | Other Machinerics and Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 55,000.00              |      | 55,000.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                                | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|-----------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                       |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 4411R-05(22)-10705990 | Other Machineries and Equipment                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 148,000.00             |      | 148,000.00 | Change of Mode of Procurement          |
| 4411R-06(22)-10705990 | Other Machineries and Equipment                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 210,000.00             |      | 210,000.00 | Change of Mode of Procurement          |
| 4411R-07(22)-10705990 | Other Machineries and Equipment                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 130,000.00             |      | 130,000.00 | Change of Mode of Procurement          |
| 4411R-08(22)-10705990 | Other Machineries and Equipment                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 75,000.00              |      | 75,000.00  | Change of Mode of Procurement          |
| 4411R-09(22)-10705990 | Other Machineries and Equipment                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 400,000.00             |      | 400,000.00 | Change of Mode of Procurement          |
| 4411R-14(22)-10705990 | Other Machineries and Equipment                    | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 591,000.00             |      | 591,000.00 | Change of Mode of Procurement          |
| 4411R-15(22)-10705030 | Information and Communication Technology Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 35,000.00              |      | 35,000.00  | Change of Mode of Procurement          |
| 4411R-16(22)-10705030 | Information and Communication Technology Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 40,000.00              |      | 40,000.00  | Change of Mode of Procurement          |
| 4411R-17(22)-10705030 | Information and Communication Technology Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 21,000.00              |      | 21,000.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                                | PMO/<br>End-User                    | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|-----------------------|--|-------------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                       |  |                                     |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 4411R-18(22)-10705030 | Information and Communication Technology Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 6,000.00               |      | 6,000.00   | Change of Mode of Procurement          |
| 4411R-19(22)-10705030 | Information and Communication Technology Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 900,000.00             |      | 900,000.00 | Change of Mode of Procurement          |
| 4411R-20(22)-10705030 | Information and Communication Technology Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 100,000.00             |      | 100,000.00 | Change of Mode of Procurement          |
| 4411R-21(22)-10705030 | Information and Communication Technology Equipment | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 100,000.00             |      | 100,000.00 | Change of Mode of Procurement          |
| 4411R-34(22)-10705110 | Medical Equipment                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 500,000.00             |      | 500,000.00 | Change of Mode of Procurement          |
| 4411R-35(22)-10705110 | Medical Equipment                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 425,000.00             |      | 425,000.00 | Change of Mode of Procurement          |
| 4411R-38(22)-10705110 | Medical Equipment                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 500,000.00             |      | 500,000.00 | Change of Mode of Procurement          |
| 4411R-37(22)-10705110 | Medical Equipment                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 300,000.00             |      | 300,000.00 | Change of Mode of Procurement          |
| 4411R-42(22)-10705110 | Medical Equipment                                  | Negros Oriental Provincial Hospital | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 250,000.00             |      | 250,000.00 | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                                | PMO/<br>End-User                          | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|----------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                      |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 1022-03(22)-10705030 | Information and Communication Technology Equipment | Office of the Secretary to the Sanggunian | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 356,000.00             |      | 356,000.00 | Change of Mode of Procurement          |
| 8751-03(22)-10705990 | Other Machinery and Equipment                      | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 723,360.00             |      | 723,360.00 | Change of Mode of Procurement          |
| 8751-04(22)-10705990 | Other Machinery and Equipment                      | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 16,500.00              |      | 16,500.00  | Change of Mode of Procurement          |
| 8751-05(22)-10705990 | Other Machinery and Equipment                      | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 135,000.00             |      | 135,000.00 | Change of Mode of Procurement          |
| 8751-06(22)-10705990 | Other Machinery and Equipment                      | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 92,400.00              |      | 92,400.00  | Change of Mode of Procurement          |
| 8751-07(22)-10705990 | Other Machinery and Equipment                      | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | November         | GoP             | 19,365.00              |      | 19,365.00  | Change of Mode of Procurement          |
| 8751-08(22)-10705990 | Other Machinery and Equipment                      | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 165,000.00             |      | 165,000.00 | Change of Mode of Procurement          |
| 8751-09(22)-10705990 | Other Machinery and Equipment                      | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 481,250.00             |      | 481,250.00 | Change of Mode of Procurement          |
| 8751-10(22)-10705990 | Other Machinery and Equipment                      | Provincial Engineer's Office              | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 85,000.00              |      | 85,000.00  | Change of Mode of Procurement          |
| 1081-02(17)-10707010 | Furniture & Fixures                                | Provincial Governor's Office              | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 200,000.00             |      | 200,000.00 |  |
| 1011-11(22)-10705030 | Information and Communication Technology Equipment | Provincial Governor's Office              | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 110,000.00             |      | 110,000.00 | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)             | Procurement Project                                | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|------------------------|--|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                        |  |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 1011-02(2022)-10707010 | Furniture & Fixures                                | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 60,000.00              |      | 60,000.00  | Change of Mode of Procurement          |
| 1011-06(22)-10705030   | Information and Communication Technology Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 46,550.00              |      | 46,550.00  | Change of Mode of Procurement          |
| 1011-08(22)-10705030   | Information and Communication Technology Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 130,500.00             |      | 130,500.00 | Change of Mode of Procurement          |
| 1011-09(22)-10705030   | Information and Communication Technology Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 39,000.00              |      | 39,000.00  | Change of Mode of Procurement          |
| 1999-005A(22)-10705030 | Information and Communication Technology Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 80,000.00              |      | 80,000.00  | Change of Mode of Procurement          |
| 1999-005B(22)-10705030 | Information and Communication Technology Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 500,000.00             |      | 500,000.00 | Change of Mode of Procurement          |
| 1999-005C(22)-10705990 | Other Machineries and Equipment                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 240,000.00             |      | 240,000.00 | Change of Mode of Procurement          |
| 1999-005D(22)-10705990 | Other Machineries and Equipment                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 60,000.00              |      | 60,000.00  | Change of Mode of Procurement          |
| 1999-005E(22)-10705990 | Other Machineries and Equipment                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 160,000.00             |      | 160,000.00 | Change of Mode of Procurement          |
| 1999-005F(22)-10705990 | Other Machineries and Equipment                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 40,000.00              |      | 40,000.00  | Change of Mode of Procurement          |
| 1999-005G(22)-10705990 | Other Machineries and Equipment                    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 40,000.00              |      | 40,000.00  | Change of Mode of Procurement          |
| 1999-005H(22)-10705030 | Information and Communication Technology Equipment | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 39,156.00              |      | 39,156.00  | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)             | Procurement Project                                   | PMO/<br>End-User             | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|------------------------|---|------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                        |   |                              |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 1999-005I(22)-10705990 | Other Machineries and Equipment                       | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 150,000.00             |      | 150,000.00 | Change of Mode of Procurement          |
| 1999-005J(22)-10705020 | Office Equipment                                      | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              |      | 30,000.00  | Change of Mode of Procurement          |
| 1999-172C(22)-10705030 | Information and Communication Technology Equipment    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 70,000.00              |      | 70,000.00  | Change of Mode of Procurement          |
| 1999-172D(22)-10705030 | Information and Communication Technology Equipment    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 30,000.00              |      | 30,000.00  | Change of Mode of Procurement          |
| 1999-172E(22)-10705990 | Other Machineries and Equipment                       | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 25,000.00              |      | 25,000.00  | Change of Mode of Procurement          |
| 1999-172F(22)-10705990 | Other Machineries and Equipment                       | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 45,000.00              |      | 45,000.00  | Change of Mode of Procurement          |
| 1999-172G(22)-10707010 | Furniture & Fixtures                                  | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 25,000.00              |      | 25,000.00  | Change of Mode of Procurement          |
| 1999-192(22)-10705990  | Other Machineries and Equipment                       | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 350,000.00             |      | 350,000.00 | Change of Mode of Procurement          |
| 1999-193(22)-10705030  | Information and Communication Technology Equipment    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 3,200.00               |      | 3,200.00   | Change of Mode of Procurement          |
| 1999-193(22)-10705030  | Information and Communication Technology Equipment    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 18,000.00              |      | 18,000.00  | Change of Mode of Procurement          |
| 1999-195(22)-10705030  | Information and Communication Technology Equipment    | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 100,000.00             |      | 100,000.00 | Change of Mode of Procurement          |
| 10705990               | Other Machineries and Equipment-<br>Bush/Grass Cutter | Provincial Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 50,500.00              |      | 50,500.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)             | Procurement Project   | PMO/<br>End-User                                       | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|------------------------|---|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                        |   |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 10705990               | Other Machineries and Equipment- Chainsaw                       | Provincial Governor's Office                           | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 125,100.00             |      | 125,100.00 | Change of Mode of Procurement          |
| 1011-01(22)-10705020   | Office Equipment  | Provincial Governor's Office                           | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 180,000.00             |      | 180,000.00 | Change of Mode of Procurement          |
| 1011-11(22)-10705030   | Information and Communication Technology Equipment              | Provincial Governor's Office                           | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 110,000.00             |      | 110,000.00 | Change of Mode of Procurement          |
| 1999-005M(22)-10705030 | Information and Communication Technology Equipment              | Provincial Governor's Office                           | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 45,000.00              |      | 45,000.00  | Change of Mode of Procurement          |
| 1999-172A(22)-10705030 | Information and Communication Technology Equipment              | Provincial Governor's Office                           | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 78,000.00              |      | 78,000.00  | Change of Mode of Procurement          |
| 1999-193(22)-10705030  | Information and Communication Technology Equipment              | Provincial Governor's Office                           | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 580,000.00             |      | 580,000.00 | Change of Mode of Procurement          |
| 1999-113A(22)-10705990 | Other Machineries and Equipment                                 | PGO- Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 217,217.00             |      | 217,217.00 | Change of Mode of Procurement          |
| 1999-117A(22)-40505140 | 1 unit Waterproof Portable Dissolved Oxygen Meter and BOD Meter | PGO- Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 80,000.00              |      | 80,000.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)             | Procurement Project                                | PMO/<br>End-User                                      | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|------------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                        |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 1999-121B(22)-10705030 | Information and Communication Technology Equipment | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 150,000.00             |      | 150,000.00 | Change of Mode of Procurement          |
| 1999-121C(22)-10705030 | Information and Communication Technology Equipment | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 108,000.00             |      | 108,000.00 | Change of Mode of Procurement          |
| 1999-122A(22)-10705030 | Information and Communication Technology Equipment | PGO-Environment and Natural Resources Division (ENRD) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 60,000.00              |      | 60,000.00  | Change of Mode of Procurement          |
| 1999-033A(22)-10705990 | Other Machineries and Equipment                    | PGO-Library Hub                                       | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 255,000.00             |      | 255,000.00 | Change of Mode of Procurement          |
| 1999-033B(22)-10705990 | Other Machineries and Equipment                    | PGO-Library Hub                                       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 47,000.00              |      | 47,000.00  | Change of Mode of Procurement          |
| 1999-033C(22)-10705020 | Office Equipment                                   | PGO-Library Hub                                       | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 50,400.00              |      | 50,400.00  | Change of Mode of Procurement          |
| 1999-033D(22)-10705030 | Information and Communication Technology Equipment | PGO-Library Hub                                       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 30,000.00              |      | 30,000.00  | Change of Mode of Procurement          |
| 1999-033E(22)-10705990 | Other Machineries and Equipment                    | PGO-Library Hub                                       | NO                                     | NP-53.9 - Small Value Procurement | October                                | October                    | N/A             | October          | GoP             | 55,000.00              |      | 55,000.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)             | Procurement Project                                | PMO/<br>End-User  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |      |            | Remarks (brief description of Project) |
|------------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                        |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 1999-033F(22)-10705030 | Information and Communication Technology Equipment | PGO-Library Hub   | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | October                    | N/A             | October          | GoP             | 32,000.00              |      | 32,000.00  | Change of Mode of Procurement          |
| 9998-51(22)-10705030   | Information and Communication Technology Equipment | PGO-Local Risk Reduction and Management Division        | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 250,000.00             |      | 250,000.00 | Change of Mode of Procurement          |
| 1012-02(15)-234        | Military Police Equipment                          | PGO-Negros Oriental Detention and Rehabilitation Center | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 450,000.00             |      | 450,000.00 | Change of Mode of Procurement          |
| 3999-001B(22)-10705990 | Other Machineries and Equipment                    | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 150,000.00             |      | 150,000.00 | Change of Mode of Procurement          |
| 3999-001C(22)-10705990 | Other Machineries and Equipment                    | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 300,000.00             |      | 300,000.00 | Change of Mode of Procurement          |
| 3999-001A(22)-10705130 | Portable Boxing Ring                               | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 150,000.00             |      | 150,000.00 | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)             | Procurement Project                                | PMO/<br>End-User  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Project) |
|------------------------|--|---|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
|                        |  |   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |
| 3999-001D(22)-10705990 | Other Machinery and Equipment                      | PGO-Negros Oriental Sports Development Program (NOSDEP) | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 200,000.00             |      | 200,000.00   | Change of Mode of Procurement          |
| 1999-191(22)-10705030  | Information and Communication Technology Equipment | PGO-Provincial Peace and Order Council                  | NO                                     | NP-53.9 - Small Value Procurement | October                                | November                   | N/A             | November         | GoP             | 150,000.00             |      | 150,000.00   | Change of Mode of Procurement          |
| 1999-188(22)-10705990  | Other Machineries and Equipment                    | PGO-Provincial Peace and Order Council                  | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 50,000.00              |      | 50,000.00    | Change of Mode of Procurement          |
| 1999-194(22)-10799010  | Work/Zoo Animal                                    | PGO-Provincial Peace and Order Council                  | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 400,000.00             |      | 400,000.00   | Change of Mode of Procurement          |
| 3999S-07(22)-10707020  | Books and Periodicals                              | PGO-School Board  | NO                                     | Competitive Bidding               | October                                | November                   | December        | December         | GoP             | 7,999,680.00           |      | 7,999,680.00 |  |
| 3999S-09A(22)-10705990 | Other Machineries and Equipment                    | PGO-School Board  | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 183,000.00             |      | 183,000.00   | Change of Mode of Procurement          |
| 1999-123(22)-50203990  | Other Supplies and Materials                       | PGO-Tourism unit  | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 66,370.00              |      | 66,370.00    | Change of Mode of Procurement          |
| 1999-123A(22)-10705990 | Other Machinery and Equipment                      | PGO-Tourism unit  | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 35,000.00              |      | 35,000.00    | Change of Mode of Procurement          |
| 1999-123B(22)-10705990 | Other Machinery and Equipment                      | PGO-Tourism unit  | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 165,000.00             |      | 165,000.00   | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)             | Procurement Project                                | PMO/<br>End-User            | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|------------------------|--|-----------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                        |  |                             |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 1999-123C(22)-10705030 | Information and Communication Technology Equipment | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 100,000.00             |      | 100,000.00 | Change of Mode of Procurement          |
| 1999-123D(22)-10705990 | Other Machinery and Equipment                      | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 180,000.00             |      | 180,000.00 | Change of Mode of Procurement          |
| 1999-123E(22)-10705030 | Information and Communication Technology Equipment | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 70,000.00              |      | 70,000.00  | Change of Mode of Procurement          |
| 1999-123F(22)-10705030 | Information and Communication Technology Equipment | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 60,000.00              |      | 60,000.00  | Change of Mode of Procurement          |
| 1999-123G(22)-10705030 | Information and Communication Technology Equipment | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 50,000.00              |      | 50,000.00  | Change of Mode of Procurement          |
| 1999-123H(22)-10705990 | Other Machinery and Equipment                      | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 100,000.00             |      | 100,000.00 | Change of Mode of Procurement          |
| 1999-123I(22)-10705990 | Other Machinery and Equipment                      | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 56,000.00              |      | 56,000.00  | Change of Mode of Procurement          |
| 1999-123J(22)-10705990 | Other Machinery and Equipment                      | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 40,000.00              |      | 40,000.00  | Change of Mode of Procurement          |
| 1999-123K(22)-10705990 | Other Machinery and Equipment                      | PGO-Tourism unit            | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 400,000.00             |      | 400,000.00 | Change of Mode of Procurement          |
| 1111-10705030          | Information and Communication Technology Equipment | Provincial Auditor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 20,500.00              |      | 20,500.00  | Change of Mode of Procurement          |
| 1111-10705030          | Information and Communication Technology Equipment | Provincial Auditor's Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 23,000.00              |      | 23,000.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)           | Procurement Project                                | PMO/<br>End-User                         | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                      |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 1061-01(22)-10705030 | Information and Communication Technology Equipment | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 225,000.00             |      | 225,000.00 | Change of Mode of Procurement          |
| 1061-04(22)-10705990 | Other Machinery and Equipment                      | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 17,500.00              |      | 17,500.00  | Change of Mode of Procurement          |
| 1061-05(22)-10705990 | Other Machinery and Equipment                      | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 58,000.00              |      | 58,000.00  | Change of Mode of Procurement          |
| 1061-06(22)-10705990 | Other Machinery and Equipment                      | Provincial General Services Office       | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 44,000.00              |      | 44,000.00  | Change of Mode of Procurement          |
| 1121-03(21)-10705030 | Information and Communication Technology Equipment | Provincial Internal Audit Service Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 7,415.00               |      | 7,415.00   |  |
| 1121-07(21)-10705030 | Information and Communication Technology Equipment | Provincial Internal Audit Service Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 64,000.00              |      | 64,000.00  |  |
| 1121-02(22)-10705030 | Information and Communication Technology Equipment | Provincial Internal Audit Service Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 36,600.00              |      | 36,600.00  | Change of Mode of Procurement          |
| 1121-03(22)-10705030 | Information and Communication Technology Equipment | Provincial Internal Audit Service Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 23,000.00              |      | 23,000.00  | Change of Mode of Procurement          |
| 1131-01(22)-10705030 | Information and Communication Technology Equipment | Provincial Legal Office                  | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 70,000.00              |      | 70,000.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                                | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|-----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                       |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 1131-02(22)-10705990  | Other Machineries and Equipment                    | Provincial Legal Office                          | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 72,000.00              |      | 72,000.00  | Change of Mode of Procurement          |
| 7999-027(21)10705020  | Office Equipment                                   | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement |  | November                   | N/A             | November         | GoP             | 130,000.00             |      | 130,000.00 | Change of Mode of Procurement          |
| 7999-11A(22)-10705030 | Information and Communication Technology Equipment | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 200,000.00             |      | 200,000.00 | Change of Mode of Procurement          |
| 7999-05A(22)-10705030 | Information and Communication Technology Equipment | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 52,000.00              |      | 52,000.00  | Change of Mode of Procurement          |
| 7999-05A(22)-10705990 | Other Machinery and Equipment                      | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 148,072.00             |      | 148,072.00 | Change of Mode of Procurement          |
| 7999-05C(22)-10705030 | Information and Communication Technology Equipment | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 37,390.00              |      | 37,390.00  | Change of Mode of Procurement          |
| 7999-05D(22)-10705030 | Information and Communication Technology Equipment | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 79,000.00              |      | 79,000.00  | Change of Mode of Procurement          |



# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)            | Procurement Project                                | PMO/<br>End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|-----------------------|--|--|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                       |  |  |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 7999-05F(22)-10707010 | Furniture & Fixures                                | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 22,899.00              |      | 22,899.00  | Change of Mode of Procurement          |
| 7999-05G(22)-10705020 | Office Equipment                                   | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 43,640.00              |      | 43,640.00  | Change of Mode of Procurement          |
| 7999-05H(22)-10705990 | Other Machinery and Equipment                      | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 68,000.00              |      | 68,000.00  | Change of Mode of Procurement          |
| 7999-05I(22)-10705990 | Other Machinery and Equipment                      | Provincial Social Welfare and Development Office | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | December                   | N/A             | December         | GoP             | 48,999.00              |      | 48,999.00  | Change of Mode of Procurement          |
| 1091-03(22)-10705030  | Information and Communication Technology Equipment | Provincial Treasurer's Office                    | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 595,000.00             |      | 595,000.00 | Change of Mode of Procurement          |
| 1091-10(21)-10705020  | Office Equipment                                   | Provincial Treasurer's Office                    | NO                                     | NP-53.9 - Small Value Procurement | N/A                                    | November                   | N/A             | November         | GoP             | 45,000.00              |      | 45,000.00  | Change of Mode of Procurement          |
| 1091-11(21)-10705030  | Information and Communication Technology Equipment | Provincial Treasurer's Office                    | NO                                     | NP-53.9 - Small Value Procurement | November                               | November                   | N/A             | November         | GoP             | 79,500.00              |      | 79,500.00  | Change of Mode of Procurement          |
| 1091-01(22)-10705020  | Office Equipment                                   | Provincial Treasurer's Office                    | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 460,000.00             |      | 460,000.00 | Change of Mode of Procurement          |
| 1091-04(22)-10705030  | Information and Communication Technology Equipment | Provincial Treasurer's Office                    | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 69,500.00              |      | 69,500.00  | Change of Mode of Procurement          |

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 2nd Semester)

| Code (PAP)                       | Procurement Project                                | PMO/<br>End-User                  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|----------------------------------|--|-----------------------------------|--|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|                                  |  |                                   |  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| 8721-01(22)-10705990             | Other Machinery and Equipment                      | Provincial Veterinary Office      | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 120,000.00             |      | 120,000.00 | Change of Mode of Procurement          |
| 8721-03(22)-10705030             | Information and Communication Technology Equipment | Provincial Veterinary Office      | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 65,000.00              |      | 65,000.00  | Change of Mode of Procurement          |
| 8721-10A(22)GAD-10705990         | Other Machinery and Equipment                      | Provincial Veterinary Office      | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 55,000.00              |      | 55,000.00  | Change of Mode of Procurement          |
| 8721-12D(22)-10705990            | Other Machinery and Equipment                      | Provincial Veterinary Office      | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 480,000.00             |      | 480,000.00 | Change of Mode of Procurement          |
| 8721-12E(22)-10705990            | Other Machinery and Equipment                      | Provincial Veterinary Office      | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 150,000.00             |      | 150,000.00 | Change of Mode of Procurement          |
| 1021-10705030                    | Information and Communication Technology Equipment | Provincial Vice Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | November                               | December                   | N/A             | December         | GoP             | 308,300.00             |      | 308,300.00 | Change of Mode of Procurement          |
| 1021-03(17)/1021-06(19)-10705990 | Other Machinery and Equipment                      | Provincial Vice Governor's Office | NO                                     | NP-53.9 - Small Value Procurement | December                               | December                   | N/A             | December         | GoP             | 53,000.00              |      | 53,000.00  | Change of Mode of Procurement          |

Prepared By:

Reviewed by:

Approved by:

**ATTY. GEOFFREY P. VILLAHERMOSA**  
BAC-Sec Head

**LILIANIE L. BALIOLA, REA**  
BAC - Chairperson

**Hon. ROEL R. DEGAMO**  
Provincial Governor