

Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1081-50203010	Office Supplies	Accounting	NO	Shopping	N/A	May	N/A	June	General Fund Proper	81,000.00	81,000.00		Change of Mode of Procurement
1081-50203010	Office Supplies	Accounting	NO	Shopping	N/A	May	N/A	June	General Fund Proper	101,320.00	101,320.00		Change of Mode of Procurement
8711-17(22)-50202010	Training	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	34,000.00	34,000.00		Change of Mode of Procurement
8713-02(22)-50203040	Animal/Zoological Supplies	Agriculture	NO	Shopping Unforeseen	N/A	March	N/A	March	General Fund Proper	124,882.50	124,882.50		Change of Mode of Procurement
8713-02(22)-50203040-01	Animal/Zoological Supplies-Bangus Production	Agriculture	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	226,124.00	226,124.00		Change of Mode of Procurement
8712-02-50213060	Repairs and Maintenance-Transportation Equipment	Agriculture	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	44,500.00	44,500.00		Change of Mode of Procurement
8712-02(22)-50203090	Fuel, Oil and Lubricants	Agriculture-GADC	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	92,500.00	92,500.00		Change of Mode of Procurement
8712-02(22)-50213060	Repairs and Maintenance-Transportation Equipment	Agriculture-GADC	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	25,600.00	25,600.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5I-50213050	Repairs and Maintenance-Machinery and Equipment	Bais-DH	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Hospital	20,000.00	20,000.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	401,050.00	401,050.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	450,000.00	450,000.00		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental, and Laboratory Supplies	Bayawan-DH	NO	Direct Contracting	N/A	N/A	N/A	May	General Fund Hospital	75,200.00	75,200.00		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental, and Laboratory Supplies	Bayawan-DH	NO	Direct Contracting	N/A	N/A	N/A	May	General Fund Hospital	679,206.40	679,206.40		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental, and Laboratory Supplies	Bayawan-DH	NO	Direct Contracting	N/A	N/A	N/A	May	General Fund Hospital	32,500.00	32,500.00		Change of Mode of Procurement
4421-7R-50203090	Fuel, Oil and Lubricants	Bayawan-DH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Hospital	60,000.00	60,000.00		Change of Mode of Procurement
4421-7R-50203990	Other Supplies and Materials	Bayawan-DH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	172,205.00	172,205.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4I-50203990	Other Supplies and Materials	Bindoy-DH	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Hospital	73,480.00	73,480.00		Change of Mode of Procurement
4421-4R-50203010	Office Supplies	Bindoy-DH	NO	Shopping	February	February	N/A	March	General Fund Hospital	60,898.40	60,898.40		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy-DH	NO	Shopping	February	February	N/A	March	General Fund Hospital	524,870.00	524,870.00		Change of Mode of Procurement
4421-4R-50203990	Other Supplies and Materials	Bindoy-DH	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Hospital	44,540.00	44,540.00		Change of Mode of Procurement
4421-4R/I-50203070	Drugs and Medicines	Bindoy-DH	NO	Shopping	March	March	N/A	April	General Fund Hospital	788,780.00	788,780.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	NO	Shopping	March	March	N/A	April	General Fund Hospital	110,000.00	110,000.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	NO	Shopping Unforeseen	N/A	March	N/A	March	General Fund Hospital	170,200.00	170,200.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental and Laboratory Supplies	Bindoy-DH	NO	Shopping Unforeseen	N/A	March	N/A	March	General Fund Hospital	85,810.00	85,810.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-50203090	Fuel, Oil and Lubricants	Bindoy-DH	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Hospital	25,000.00	25,000.00		Change of Mode of Procurement
4421-4R-50213050	Repairs and Maintenance-Machinery and Equipment	Bindoy-DH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	3,400.00	3,400.00		Change of Mode of Procurement
4421-4R-50213050	Repairs and Maintenance-Machinery and Equipment	Bindoy-DH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	4,150.00	4,150.00		Change of Mode of Procurement
4421-4R-50203010	Office Supplies	Bindoy-DH	NO	Direct Contracting	N/A	N/A	N/A	May	General Fund Hospital	10,802.40	10,802.40		Change of Mode of Procurement
4421-4R-50203010	Office Supplies	Bindoy-DH	NO	Shopping	N/A	May	N/A	May	General Fund Hospital	38,250.00	38,250.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	164,950.00	164,950.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental, and Laboratory Supplies	Bindoy-DH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	113,000.00	113,000.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental, and Laboratory Supplies	Bindoy-DH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	195,810.00	195,810.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-50203080	Medical, Dental, and Laboratory Supplies	Bindoy-DH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	218,000.00	218,000.00		Change of Mode of Procurement
4421-4R-50213040	Repairs and Maintenance-Buildings and Other Structures	Bindoy-DH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	30,498.00	30,498.00		Change of Mode of Procurement
4421-4R-50213060	Repairs and Maintenance - Transportation Equipment	Bindoy-DH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	23,472.81	23,472.81		Change of Mode of Procurement
4421-4R-50205040	Cable, Satellite, Telegraph and Radio	Bindoy-DH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	43,000.00	43,000.00		Regular
1071-50203010	Office Supplies	Budget	NO	Shopping	N/A	May	N/A	June	General Fund Proper	69,388.34	69,388.34		Change of Mode of Procurement
4421-6I-50203030	Non-Accountable Forms	CLLMMH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February	General Fund Hospital	7,930.00	7,930.00		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February	General Fund Hospital	175,000.00	175,000.00		Change of Mode of Procurement
4421-6R/I-50203130	Chemical and Filtering Supplies	CLLMMH	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Hospital	15,000.00	15,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R/I-50203990	Other Supplies and Materials	CLLMMH	NO	Shopping	February	February	N/A	March	General Fund Hospital	55,345.00	55,345.00		Change of Mode of Procurement
4421-6R-50203010	Office Supplies	CLLMMH	NO	Shopping	N/A	February	N/A	March	General Fund Hospital	15,410.00	15,410.00		Change of Mode of Procurement
4421-6R-50203070	Drugs and Medicines	CLLMMH	NO	Shopping	February	February	N/A	March	General Fund Hospital	100,000.00	100,000.00		Change of Mode of Procurement
4421-6R-50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NO	Shopping	February	February	N/A	March	General Fund Hospital	410,718.00	410,718.00		Change of Mode of Procurement
4421-6R-50203090	Fuel, Oil and Lubricants	CLLMMH	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Hospital	45,950.00	45,950.00		Change of Mode of Procurement
4421-6R-50205020	Telephone-Cellcards	CLLMMH	NO	Shopping	N/A	February	N/A	March	General Fund Hospital	9,000.00	9,000.00		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NO	Direct Contracting	N/A	N/A	N/A	March	General Fund Hospital	239,567.00	239,567.00		Change of Mode of Procurement; Jsam's Link Trading

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I-50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NO	Direct Contracting	N/A	N/A	N/A	March	General Fund Hospital	122,800.00	122,800.00		Change of Mode of Procurement; Clarenzon Marketing
4421-6I-50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NO	Shopping	April	April	N/A	May	General Fund Hospital	224,613.50	224,613.50		Change of Mode of Procurement
4421-6R/I-50203130	Chemical and Filtering Supplies	CLLMMH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	15,000.00	15,000.00		Change of Mode of Procurement
4421-6R/I-50203990	Other Supplies and Materials	CLLMMH	NO	Shopping	N/A	April	N/A	May	General Fund Hospital	24,100.00	24,100.00		Change of Mode of Procurement
4421-6R-50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NO	Shopping	April	April	N/A	May	General Fund Hospital	208,805.00	208,805.00		Change of Mode of Procurement
4421-6R-50203080	Medical, Dental, and Laboratory Supplies	CLLMMH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	202,463.00	202,463.00		Change of Mode of Procurement
4421-6R/I-50213040	Repairs and Maintenance-Buildings and Other Structures	CLLMMH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	49,850.00	49,850.00		Change of Mode of Procurement
4421-8/4421-14-50202010	Training	CPH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	20,000.00	20,000.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R-50203070	Drugs and Medicines	GWBVMH	NO	Shopping	February	February	N/A	March	General Fund Hospital	157,500.00	157,500.00		Change of Mode of Procurement
4421-2R-50203010	Office Supplies	GWBVMH	NO	Shopping	March	March	N/A	April	General Fund Hospital	52,460.00	52,460.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	GWBVMH	NO	Shopping	March	March	N/A	April	General Fund Hospital	502,180.00	502,180.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	Direct Contracting	N/A	N/A	N/A	March	General Fund Hospital	229,490.10	229,490.10		Change of Mode of Procurement; RPB Commercials
4421-2R-50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	Direct Contracting	N/A	N/A	N/A	March	General Fund Hospital	310,760.00	310,760.00		Change of Mode of Procurement; Tsaleach Trading
4421-2R-50203090	Fuel, Oil and Lubricants	GWBVMH	NO	Shopping Unforeseen	N/A	March	N/A	March	General Fund Hospital	150,750.00	150,750.00		Change of Mode of Procurement
4421-2R-50213040	Repairs and Maintenance-Buildings and Other Structures	GWBVMH	NO	Shopping Unforeseen	N/A	March	N/A	March	General Fund Hospital	213,900.00	213,900.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2I-50203070	Drugs and Medicines	GWBVMH	NO	Shopping	April	April	N/A	May	General Fund Hospital	496,380.00	496,380.00		Change of Mode of Procurement
4421-2I-50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	Direct Contracting	N/A	N/A	N/A	April	General Fund Hospital	413,475.00	413,475.00		Change of Mode of Procurement
4421-2I-50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	Shopping	April	April	N/A	May	General Fund Hospital	473,800.00	473,800.00		Change of Mode of Procurement
4421-2R/I-50203010	Office Supplies	GWBVMH	NO	Shopping	April	April	N/A	May	General Fund Hospital	303,217.00	303,217.00		Change of Mode of Procurement
4421-2R/I-50203990	Other Supplies and Materials	GWBVMH	NO	Shopping	April	April	N/A	May	General Fund Hospital	208,236.00	208,236.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	Direct Contracting	N/A	N/A	N/A	April	General Fund Hospital	189,389.00	189,389.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	Shopping	N/A	April	N/A	May	General Fund Hospital	34,000.00	34,000.00		Change of Mode of Procurement
4421-2R-50203090	Fuel, Oil and Lubricants	GWBVMH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	150,750.00	150,750.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2R-50213040	Repairs and Maintenance-Buildings and Other Structures	GWBVMH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	213,900.00	150,070.00		Change of Mode of Procurement
4421-2I-50213060	Repairs and Maintenance - Transportation Equipment	GWBVMH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Hospital	55,000.00	55,000.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental, and Laboratory Supplies	GWBVMH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	57,500.00	57,500.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental, and Laboratory Supplies	GWBVMH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	129,450.00	129,450.00		Change of Mode of Procurement
4421-2R-50213050	Repairs and Maintenance - Machinery and Equipment	GWBVMH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	16,350.00	16,350.00		Change of Mode of Procurement
1131-50203010	Office Supplies	Legal	NO	Shopping	March	March	N/A	April	General Fund Proper	149,998.93	149,998.93		Change of Mode of Procurement
1131-50205020	Telephone	Legal	NO	Shopping	N/A	March	N/A	March	General Fund Proper	22,000.00	22,000.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NO	Shopping	N/A	February	N/A	March	General Fund Hospital	48,700.00	48,700.00		Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203080	Medical, Dental and Laboratory Supplies	MMCCH	NO	Shopping	N/A	February	N/A	March	General Fund Hospital	48,100.00	48,100.00		Change of Mode of Procurement
4421-11-50202010	Training	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Hospital	45,600.00	45,600.00		Change of Mode of Procurement
4421-3R-50203010	Office Supplies	MMCCH	NO	Shopping	N/A	February	N/A	March	General Fund Hospital	15,925.00	15,925.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NO	Shopping	N/A	February	N/A	March	General Fund Hospital	48,975.00	48,975.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	MMCCH	NO	Shopping	February	February	N/A	March	General Fund Hospital	136,144.00	136,144.00		Change of Mode of Procurement
4421-3R-50203090	Fuel, Oil and Lubricants	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Hospital	30,000.00	30,000.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	MMCCH	NO	Shopping	N/A	February	N/A	March	General Fund Hospital	24,492.00	24,492.00		Change of Mode of Procurement
4421-3R-50203010	Office Supplies	MMCCH	NO	Direct Contracting	N/A	N/A	N/A	March	General Fund Hospital	7,400.00	7,400.00		Change of Mode of Procurement, Phil Duplicators Inc.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203010	Office Supplies	MMCCH	NO	Shopping	N/A	March	N/A	March	General Fund Hospital	3,500.00	3,500.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NO	Shopping	March	March	N/A	April	General Fund Hospital	171,200.00	171,200.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NO	Shopping	N/A	March	N/A	March	General Fund Hospital	12,000.00	12,000.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	MMCCH	NO	Shopping Unforeseen	N/A	March	N/A	March	General Fund Hospital	3,800.00	3,800.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	MMCCH	NO	Shopping Unforeseen	N/A	March	N/A	March	General Fund Hospital	192,412.50	192,412.50		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	MMCCH	NO	Shopping	N/A	March	N/A	March	General Fund Hospital	33,760.00	33,760.00		Change of Mode of Procurement
4421-3R-50299990	Other Maintenance and Operating	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Hospital	2,500.00	2,500.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NO	Shopping	N/A	April	N/A	May	General Fund Hospital	24,750.00	24,750.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203070	Drugs and Medicines	MMCCH	NO	Shopping	April	April	N/A	May	General Fund Hospital	151,480.00	151,480.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	MMCCH	NO	Shopping	April	April	N/A	May	General Fund Hospital	79,544.00	79,544.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	MMCCH	NO	Shopping	April	April	N/A	May	General Fund Hospital	97,700.00	97,700.00		Change of Mode of Procurement
4421-3R-50203090	Fuel, Oil and Lubricants	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	6,100.00	6,100.00		Change of Mode of Procurement
4421-3R-50203090	Fuel, Oil and Lubricants	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	6,100.00	6,100.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	MMCCH	NO	Shopping	N/A	April	N/A	May	General Fund Hospital	12,830.00	12,830.00		Change of Mode of Procurement
4421-3R-50213060	Repairs and Maintenance- Machinery and Equipment	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	9,300.00	9,300.00		Change of Mode of Procurement
4421-3I-50203990	Other Supplies and Materials	MMCCH	NO	Shopping	N/A	May	N/A	May	General Fund Hospital	12,750.00	12,750.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203010	Office Supplies	MMCCH	NO	Shopping	N/A	May	N/A	May	General Fund Hospital	14,160.00	14,160.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	50,000.00	50,000.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NO	Shopping Unforeseen	N/A	N/A	N/A	May	General Fund Hospital	3,450.00	3,450.00		Change of Mode of Procurement
1012-50203090	Fuel, Oil and Lubricants	NODRC	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	35,049.60	35,049.60		Change of Mode of Procurement
4411R-50203090	Fuel, Oil and Lubricants	NOPH	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement
4411R-62(22)-50203090	Fuel, Oil and Lubricants	NOPH	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Hospital	88,562.50	88,562.50		Change of Mode of Procurement
4999-02A-50203070	Drugs and Medicines	NOPH	NO	Shopping	February	February	N/A	March	General Fund Hospital	796,610.00	796,610.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	NO	Shopping	March	March	April	May	General Fund Hospital	993,900.00	993,900.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	General Fund Hospital	100,000.00	100,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Shopping	March	March	April	May	General Fund Hospital	549,612.50	549,612.50		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	NO	Shopping	March	March	April	May	General Fund Hospital	180,000.00	180,000.00		Change of Mode of Procurement
4411R-65(22)-50202010	Training	NOPH	NO	NP-53.9 - Small Value Procurement	N/A	March	April	May	General Fund Hospital	30,000.00	30,000.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	26,700.00	26,700.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	NO	Shopping	April	April	N/A	May	General Fund Hospital	382,727.50	382,727.50		Change of Mode of Procurement
4411R-502030500	Food Supplies	NOPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May	General Fund Hospital	100,000.00	100,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	NO	Direct Contracting	N/A	N/A	N/A	April	General Fund Hospital	945,000.00	945,000.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203070	Drugs and Medicines	NOPH	NO	Direct Contracting	N/A	N/A	N/A	April	General Fund Hospital	1,575,000.00	1,575,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Shopping	April	April	N/A	May	General Fund Hospital	587,850.00	587,850.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Shopping	April	April	N/A	May	General Fund Hospital	893,500.00	893,500.00		Change of Mode of Procurement
4411R-50203090	Fuel, Oil and Lubricants	NOPH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	180,000.00	180,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	NO	Shopping	April	April	N/A	May	General Fund Hospital	75,000.00	75,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	NO	Shopping	April	April	N/A	May	General Fund Hospital	52,000.00	52,000.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	78,265.00	78,265.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	97,410.00	97,410.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	April	General Fund Hospital	290,000.00	290,000.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	21,000.00	21,000.00		Change of Mode of Procurement
4411R-65(22)-50202010	Training	NOPH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	30,000.00	30,000.00		Change of Mode of Procurement
4411R-65(22)-50203090	Fuel, Oil and Lubricants	NOPH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	80,000.00	80,000.00		Change of Mode of Procurement
4999-02A(22)-50203990	Other Supplies and Materials	NOPH	NO	Shopping	N/A	April	N/A	May	General Fund Hospital	36,400.00	36,400.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	NO	Direct Contracting	N/A	N/A	N/A	May	General Fund Hospital	169,925.00	169,925.00		Change of Mode of Procurement
4411R-50203070/50203080	Drugs and maedicines / Medical, Dental, and Laboratory Supplies	NOPH	NO	Shopping Unforeseen	N/A	N/A	N/A	May	General Fund Hospital	101,950.00	101,950.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental, and Laboratory Supplies	NOPH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	979,400.00	979,400.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203990	Other Supplies and Materials	NOPH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	425,365.00	425,365.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Hospital	87,515.00	87,515.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance - Machinery and Equipment	NOPH	NO	Direct Contracting	N/A	N/A	N/A	May	General Fund Hospital	32,926.00	32,926.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance - Machinery and Equipment	NOPH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Hospital	84,000.00	84,000.00		Change of Mode of Procurement
4411R-50213060	Repairs and Maintenance - Transportation Equipment	NOPH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	46,370.00	46,370.00		Change of Mode of Procurement
4411R-62(22)-50203070	Drugs and Medicines	NOPH	NO	Shopping	N/A	May	N/A	June	General Fund Hospital	370,600.00	370,600.00		Change of Mode of Procurement
20401010-904-H-50203010	Office Supplies	NOPH	NO	Shopping	N/A	June	N/A	June	General Fund Hospital	12,200.00	12,200.00		
1999-021(22)-50202010	Training	PCDC	NO	Competitive Bidding	April	May	May	June	General Fund Proper	1,000,000.00	1,000,000.00		Operation of the Provincial Cooperative Development Council

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-021(22)-50203010	Office Supplies	PCDC	NO	Shopping	April	April	N/A	May	General Fund Proper	150,000.00	150,000.00		Operation of the Provincial Cooperative Development Council
1999-021(22)-50203990	Other Supplies and Materials	PCDC	NO	Shopping	April	April	N/A	May	General Fund Proper	50,000.00	50,000.00		Operation of the Provincial Cooperative Development Council
1999-021(22)-50299990	Other Maintenance and Operating	PCDC	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	50,000.00	50,000.00		Operation of the Provincial Cooperative Development Council
4918-07(18)	Improvement of NOPH building facilities (Public comfort rooms, walkway, etc) Dumaguete city	PEO	NO	Shopping	N/A	March	N/A	April	General Fund 20% Development Fund	12,944.00		12,944.00	
8918-124(20)001	Construction of water system within Barangay Poblacion Santa Catalina, Neg. Or	PEO	NO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	390,656.67		390,656.67	SP Res #881-2020 (20% EDF, CY 2020)
8918-124(20)003	Construction of water system within Barangay Poblacion Santa Catalina, Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #881-2020 (20% EDF, CY 2020)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-018(18)-001	Construction/ Improvement of Drainage Canal along Villanueva Street, Brgy.. IV, Siaton, Neg. Or	PEO	NO	Shopping	N/A	April	N/A	May	General Fund 20% Development Fund	47,295.04		47,295.04	SP Res #1076-2017 AO57, Series of 2017, 20% DF, CY 2018
4421-3R-01(21)GAD-001	Construction of MMCH Nurse's Quarters Extension Area - GAD, Mabinay Medicare Community Hospital	PEO	NO	Shopping	April	April	N/A	May	General Fund Hospital	521,238.26		521,238.26	SP Res #1153-2020, AO #41 Series of 2020 capital outlay, CY 2021
4421-3R-01(21)GAD-003	Construction of MMCH Nurse's Quarters Extension Area - GAD, Mabinay Medicare Community Hospital	PEO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	21,600.00		21,600.00	SP Res #1153-2020, AO #41 Series of 2020 capital outlay, CY 2021
4421-3R-03(20)GAD-001	Implementation of Expanded Newborn Screening Program (GAD): Construction of Newborn Screening (NBS) hearing room/ Area, Mabinay Medicare Community Hospital	PEO	NO	Shopping	April	April	N/A	May	General Fund Hospital	308,869.80		308,869.80	SP Res #1115-2019 AO #72 Series of 2019 Capital Outlay, CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-03(20)GAD-003	Implementation of Expanded Newborn Screening Program (GAD): Construction of Newborn Screening (NBS) hearing room/ Area, Mabinay Medicare Community Hospital	PEO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	23,400.00		23,400.00	SP Res #1115-2019 AO #72 Series of 2019 Capital Outlay, CY 2020
4421-3I-05(20)-001	Construction of Isolation ward/ isolation Nurse's station (Prefabricated 2C vans 20') with Hallway and adjacent CR, Mabinay medicare community hospital	PEO	NO	Shopping	May	May	N/A	June	General Fund Hospital	442,979.40		442,979.40	SP Res #1029-2020, AO #30 Series of 2020, Savings from Operation GF CY 2019
4421-3I-05(20)-003	Construction of Isolation ward/ isolation Nurse's station (Prefabricated 2C vans 20') with Hallway and adjacent CR, Mabinay medicare community hospital	PEO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	40,240.00		40,240.00	SP Res #1029-2020, AO #30 Series of 2020, Savings from Operation GF CY 2019

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-01(21)GAD-001	Construction of MMCH Nurse's Quarters Extension Area - GAD, Mabinay Medicay Community Hospital	PEO	NO	Shopping	May	May	N/A	June	General Fund Hospital	521,238.26		521,238.26	SP Res #1153-2020, AO #41 Series of 2020 Capital Outlay, CY 2021
4421-3R-01(21)GAD-003	Construction of MMCH Nurse's Quarters Extension Area - GAD, Mabinay Medicay Community Hospital	PEO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	21,600.00		21,600.00	SP Res #1153-2020, AO #41 Series of 2020 Capital Outlay, CY 2021
4421-6R-01(21)-001	Repair/ renovation of CLLMMH delivery room Cong. Lamberto L. Macias Memorial Hospital, Siaton, Neg. Or	PEO	NO	Shopping	May	May	N/A	June	General Fund Hospital	131,170.00		131,170.00	SP Res #1153-2020, AO #41 Series of 2020 Capital Outlay, CY 2021
4421-6R-01(21)-003	Repair/ renovation of CLLMMH delivery room Cong. Lamberto L. Macias Memorial Hospital, Siaton, Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	7,500.00		7,500.00	SP Res #1153-2020, AO #41 Series of 2020 Capital Outlay, CY 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R-04(20)GAD-001	Implementation of Newborn screening Program Renovation of Newborn screening (NBS) Hearing room, CLLMMH Siaton, Neg. Or	PEO	NO	Shopping	May	May	N/A	June	General Fund Hospital	212,294.00		212,294.00	SP Res #1115-2019, AO No. 72, Series of 2019, Capital Putlay, CY 2020
4421-6R-04(20)GAD-003	Implementation of Newborn screening Program Renovation of Newborn screening (NBS) Hearing room, CLLMMH Siaton, Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	14,400.00		14,400.00	SP Res #1115-2019, AO No. 72, Series of 2019, Capital Putlay, CY 2020
4999-054(19)GAD-001	Additional appropriation for the completion of OB-GYNE emergency room with own comfort room (GAD), Mabinay Medicare Community Hospital	PEO	NO	Shopping	May	May	N/A	June	General Fund Hospital	176,329.40		176,329.40	SP Res #982-2018, AO 58 Series of 2018, Capital Outlay, CY 2019
4999-054(19)GAD-003	Additional appropriation for the completion of OB-GYNE emergency room with own comfort room (GAD), Mabinay Medicare Community Hospital	PEO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	16,200.00		16,200.00	SP Res #982-2018, AO 58 Series of 2018, Capital Outlay, CY 2019

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50299050	Rent	PEO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	40,000.00	40,000.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance- Machinery and Equipment	PEO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	467,200.00	467,200.00		Change of Mode of Procurement
8751-16A10(22)-50203090	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Malabugas-Aliis, Bayawan City	PEO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	445,560.00	445,560.00		Change of Mode of Procurement
8751-16F(22)-50203090	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Candanaay-Tampocon, Mun. of Ayungon	PEO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	202,500.00	202,500.00		Change of Mode of Procurement
8751-16M(22)-50203090	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Tanjay-Luka, Tanjay City	PEO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	61,200.00	61,200.00		Change of Mode of Procurement
8751-50203010	Office Supplies	PEO	NO	Shopping	March	March	N/A	April	General Fund Proper	283,252.00	283,252.00		Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	PEO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	867,600.00	867,600.00		Change of Mode of Procurement
8751-50205020	Telephone	PEO	NO	Shopping	N/A	March	N/A	March	General Fund Proper	14,740.00	14,740.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	498,860.00	498,860.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	28,050.00	28,050.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	86,480.00	86,480.00		Change of Mode of Procurement
8751-16A15(22)-50203090	Repair and maintenance (Provincial Roads & Bridges) Inawasan - Bahian Pal-ew Sto. Nino - Ali-is (Mun. of Pamplona/ Tanjay City) Neg, Or	PEO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	216,840.00	216,840.00		Change of Mode of Procurement
8751-16N(22)-50203090	Repair and Maintenance (Provincial Roads & Bridges) Odiongan - Novillas Provincial Road (Tanjay City) Neg. Or.	PEO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	117,000.00	117,000.00		Change of Mode of Procurement
8751-16T(22)-50203090	Repair and Maintenance (Provincial Roads & Bridges) Sra. Ascion - Naiba Provincial Road (Mun. of San Jose) Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	31,200.00	31,200.00		Change of Mode of Procurement
8751-16V(22)-50203090	Repair and Maintenance (Provincial Roads & Bridges) Sibulan - Maslog Provincial Road (Mun. of Sibulan), Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	12,000.00	12,000.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NO	Direct Contracting	N/A	N/A	N/A	April	General Fund Proper	23,576.00	23,576.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NO	Direct Contracting	N/A	N/A	N/A	April	General Fund Proper	34,874.56	34,874.56		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	53,400.00	53,400.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	871,276.00	871,276.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	457,900.00	457,900.00		Change of Mode of Procurement
9998-036(17)-001	Roofing of Multi-purpose/evacuation center, Alangilan, Sta. Catalina Neg. Or	PEO	NO	Shopping	April	April	N/A	May	General Fund Proper	334,333.50		334,333.50	SP Res #774-2017, 70% portion of 5% Local Disaster Risk Reduction & Management Fund

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-036(17)-003	Roofing of Multi-purpose/evacuation center, Alangilan, Sta. Catalina Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	12,000.00		12,000.00	SP Res #774-2017, 70% portion of 5% Local Disaster Risk Reduction & Management Fund
8751-16O(22)-50203090	Repair and maintenance (Provincial roads & Bridges) Bio-os - Jantanon Provincial Road (Mun. of Amlan), Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General fund Proper	95,700.00	95,700.00		Change of Mode of Procurement
8751-50205020/50203010	Office Supplies/Telephone	PEO	NO	Shopping	May	May	N/A	June	General Fund Proper	296,502.00	296,502.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	PEO	NO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	816,332.00	816,332.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance - Machinery and Equipment	PEO	NO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	764,630.00	764,630.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance - Transportation Equipment	PEO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	22,040.00	22,040.00		Change of Mode of Procurement
3999S-01B(21)-001	Completion of 1CL School Bldg. at Mantiquil E/S, Sitio Cuadra, Brgy. Mantiquil, Siaton Neg. Or	PEO	NO	Shopping	April	April	N/A	May	Special Education Fund	435,153.10		435,153.10	

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-01B(21)-003	Completion of 1CL School Bldg. at Mantiquil E/S, Sitio Cuadra, Brgy. Mantiquil, Siaton Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	Special Education Fund	16,800.00		16,800.00	
3999S-01D(16)-001	Construction of 1 Unit 1 Cl School Building at Lanot Elementary School Brgy. Pantao, Mabinay, Neg. Or	PEO	NO	Shopping	April	April	N/A	May	Special Education Fund	422,466.60		422,466.60	Prov'l Sch. Board Res #01-2016, Capital Outlay
3999S-01D(16)-003	Construction of 1 Unit 1 Cl School Building at Lanot Elementary School Brgy. Pantao, Mabinay, Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	Special Education Fund	28,464.00		28,464.00	Prov'l Sch. Board Res #01-2016, Capital Outlay
3999S-01C(21)-001	Construction of One (1) Unit 1 CL School building at Apoloy Elementary School, Siaton, Neg. Or	PEO	NO	Shopping	May	May	N/A	June	Special Fund Education	612,418.60		612,418.60	Prov'l Sch Brd No. 6, Series of 2021
3999S-01C(21)-003	Construction of One (1) Unit 1 CL School building at Apoloy Elementary School, Siaton, Neg. Or	PEO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	Special Fund Education	22,848.00		22,848.00	Prov'l Sch Brd No. 6, Series of 2021
1999-093(22)GAD-50202010	Training	PESO	NO	Competitive Bidding	March	March	April	May	General Fund Proper	5,000,000.00	5,000,000.00		Program for Marginalized Women and Persons with Disabilities

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-093(22)GAD-50203010	Training	PESO	NO	Shopping	March	March	N/A	April	General Fund Proper	125,000.00	125,000.00		Program for Marginalized Women and Persons with Disabilities
1999-093(22)GAD-50203090	Fuel, Oil and Lubricants	PESO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	100,000.00	100,000.00		Program for Marginalized Women and Persons with Disabilities
1011-50213060	Repairs and Maintenance - Machinery and Equipment	PGO	NO	Direct Contracting	N/A	N/A	N/A	April	General Fund	119,975.28	119,975.28		Change of Mode of Procurement
1999-021(22)-50202010	Training	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund	96,000.00	96,000.00		Change of Mode of Procurement
1999-039(22)-50202010	Training	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund	24,000.00	24,000.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance - Transportation Equipment	PGO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund	524,555.00	524,555.00		Change of Mode of Procurement
1999-039(22)-50202010	Training	PGO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund	48,000.00	48,000.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	49,950.00	49,950.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	10,000.00	10,000.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	49,800.00	49,800.00		Change of Mode of Procurement
1011-50203010	Office Supplies	PGO	NO	Shopping	February	February	N/A	March	General Fund Proper	598,058.00	598,058.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	300,000.00	300,000.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	374,477.75	374,477.75		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	PGO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	21,450.00	21,450.00		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	PGO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	15,000.00	15,000.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	473,850.00	473,850.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	300,000.00	300,000.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	405,965.00	405,965.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	450,000.00	450,000.00		Change of Mode of Procurement
1011-50205020	Telephone	PGO	NO	Shopping	March	March	N/A	April	General Fund Proper	65,840.00	65,840.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	849,140.00	849,140.00		Change of Mode of Procurement
1999-003(22)-50203010	Office Supplies	PGO	NO	Shopping	March	March	N/A	April	General Fund Proper	50,143.85	50,143.85		Change of Mode of Procurement
1999-003(22)-50203990	Other Supplies and Materials	PGO	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	3,375.00	3,375.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-022(22)-50203990	Other Supplies and Materials	PGO	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	19,925.00	19,925.00		Change of Mode of Procurement
1999-024(22)-50203010	Office Supplies	PGO	NO	Shopping	N/A	March	N/A	March	General Fund Proper	43,832.50	43,832.50		Change of Mode of Procurement
1999-024(22)-50203080	Medical, Dental and Laboratory Supplies	PGO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	82,456.80	82,456.80		Change of Mode of Procurement
9998-01(22)-50203060	Welfare Goods	PGO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	General Fund Proper	8,000,000.00	8,000,000.00		
9998-01(22)-50203060	Welfare Goods	PGO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	General Fund Proper	1,000,000.00	1,000,000.00		National Food Authority
1011-50203010	Office Supplies	PGO	NO	Shopping	April	April	N/A	May	General Fund Proper	195,000.00	195,000.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	857,495.00	857,495.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	202,750.00	202,750.00		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	15,050.00	15,050.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50210030	Extraordinary and Miscellaneous	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	82,100.00	82,100.00		Change of Mode of Procurement
1999-140(22)-50203050	Food Supplies	PGO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April	General Fund Proper	972,000.00	972,000.00		Operation based support for CAFGU active auxillary (CAA) and special CAFGU Active Auxillary (SCAA) - rice subsidy
1999-141(22)-50203050	Food Supplies	PGO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May	General Fund Proper	4,212,000.00	4,212,000.00		Performance based incentive for SCAAs and Bantay Gubat - Rice Subsidy
1999-197(20)001	Water Supply Program (Pur. of Water Pipes 45 rolls tubes/PE tube @ 1/2) for Communal use for the distribution to the Brgys. of the 1st district	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	172,840.00	172,840.00		
9998-01(22)-50203060	Welfare Goods	PGO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	General Fund Proper	20,000,000.00	20,000,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	450,000.00	450,000.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	59,300.00	59,300.00		Change of Mode of Procurement
1011-50205020	Telephone	PGO	NO	Shopping	N/A	May	N/A	June	General Fund Proper	59,830.00	59,830.00		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	PGO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	1,125.00	1,125.00		Change of Mode of Procurement
1011-50210030	Extraordinary and Miscellaneous	PGO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	16,675.00	16,675.00		Change of Mode of Procurement
1999-051(22)-50203010	Office Supplies	PGO-BAC Sec	NO	Shopping	April	April	N/A	May	General Fund	162,000.00	162,000.00		Change of Mode of Procurement
1999-051(22)-50213050	Repairs and Maintenance - Machinery and Equipment	PGO-BAC Sec	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund	14,950.00	14,950.00		Change of Mode of Procurement
50203010	Office Supplies	PGO-BAC Secretariat	NO	Shopping	March	March	N/A	April	General Fund Proper	78,625.00	78,625.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-051(22)-50203010	Office Supplies	PGO-BAC Secretariat	NO	Shopping	N/A	March	N/A	March	General Fund Proper	3,295.00	3,295.00		Change of Mode of Procurement
1999-057(22)GAD, 1999-060(22)GAD-50202010	Training	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	40,000.00	40,000.00		Change of Mode of Procurement
1999-057(22)GAD-50202010	Training	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	3,160.00	3,160.00		Change of Mode of Procurement
1999-063(22)GAD-50202010	Training	PGO-GAD	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	104,000.00	104,000.00		Change of Mode of Procurement
1999-063(22)GAD-50202010	Training	PGO-GAD	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	232,375.00	232,375.00		Change of Mode of Procurement
1999-063(22)GAD-50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	25,000.00	25,000.00		Change of Mode of Procurement
1999-066(22)GAD-50202010	Training	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	3,160.00	3,160.00		Change of Mode of Procurement
1999-068(22)-50203010	Office Supplies	PGO-GAD	NO	Shopping	N/A	February	N/A	March	General Fund Proper	8,788.00	8,788.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-093(22)GAD-50202010	Training	PGO-GAD	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	157,680.00	157,680.00		Change of Mode of Procurement
1999-066(22)GAD-50299020	Printing and Publication	PGO-GAD	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	74,960.00	74,960.00		Change of Mode of Procurement
1999-068(22)GAD-50202010	Training	PGO-GAD	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	560,000.00	560,000.00		
1999-068(22)GAD-50203010	Office Supplies	PGO-GAD	NO	Shopping	N/A	April	N/A	May	General Fund Proper	8,788.00	8,788.00		Change of Mode of Procurement
1999-068(22)GAD-50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	2,809.50	2,809.50		Change of Mode of Procurement
1999-068(22)GAD-50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	11,430.00	11,430.00		Change of Mode of Procurement
1999-068(22)GAD-50203990	Other Supplies and Materials	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	5,170.70	5,170.70		Change of Mode of Procurement
1999-063(22)GAD-50203010	Office Supplies	PGO-GAD	NO	Shopping	N/A	May	N/A	May	General Fund Proper	43,656.04	43,656.04		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-068(22)GAD-50213050	Repairs and Maintenance - Machinery and Equipment	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	18,300.00	18,300.00		Change of Mode of Procurement
1999-068(22)GAD-50202010	Training	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	23,000.00	23,000.00		Change of Mode of Procurement
1999-068(22)GAD-50213060	Repairs and Maintenance - Transportation Equipment	PGO-GAD	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	32,910.00	32,910.00		Change of Mode of Procurement
1999-023(22)50213050	Repairs and Maintenance- Machinery and Equipment	PGO-LDRRMD	NO	NP-53.9 - Small Value Procurement	January	February	March	March	General Fund Proper	49,355.00	49,355.00		Operation and Maintenance of LDRRM Division
1999-023(22)50203010	Office Supplies	PGO-LDRRMD	NO	Shopping	N/A	April	N/A	May	General Fund Proper	34,419.00	34,419.00		Change of Mode of Procurement
1999-023(22)50203090	Fuel, Oil and Lubricants	PGO-LDRRMD	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	35,057.00	35,057.00		Change of Mode of Procurement
1999-023(22)50203090	Fuel, Oil and Lubricants	PGO-LDRRMD	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	114,600.00	114,600.00		Change of Mode of Procurement
9998-02(22)-50202010	Training	PGO-LDRRMD	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	LDRRMF	82,500.00	82,500.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-02(22)-50202010	Training	PGO-LDRRMD	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	LDRRMF	19,500.00	19,500.00		Change of Mode of Procurement
20201050-01(107)T-50202010	Training	PGO-PESO	NO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General fund Proper	70,000.00	70,000.00		Cash incentives for Peso Neg. Or for being top Peso-Dept of labor & employment (DOLE)
1999-137(22)-50203010	Office Supplies	PGO-POPS	NO	Shopping	N/A	March	N/A	March	General Fund Proper	37,500.00	37,500.00		Change of Mode of Procurement
1999-137(22)-50202010	Training	PGO-POPS	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	36,000.00	36,000.00		Change of Mode of Procurement
1999-161(22)-50299990	Other Maintenance and Operating	PGO-POPS	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	121,000.00	121,000.00		Change of Mode of Procurement
1999-161(22)-50299990	Other Maintenance and Operating	PGO-POPS	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	69,000.00	69,000.00		Change of Mode of Procurement
1999-161(22)-50299990	Other Maintenance and Operating	PGO-POPS	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	115,500.00	115,500.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-184(22)-50202010	Training	PGO-POPS	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	100,000.00	100,000.00		Operationalization of Provincial Management Coordinating Committee
1999-184(22)-50203010	Office Supplies	PGO-POPS	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	100,000.00	100,000.00		Operationalization of Provincial Management Coordinating Committee
1999-184(22)-50203010	Office Supplies	PGO-POPS	NO	Shopping	N/A	March	N/A	March	General Fund Proper	25,000.00	25,000.00		Change of Mode of Procurement
1999-137(22)-50202010	Training	PGO-POPS	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	30,000.00	30,000.00		Change of Mode of Procurement
1999-137(22)-50203010	Office Supplies	PGO-POPS	NO	Shopping	N/A	May	N/A	May	General Fund Proper	37,000.00	37,000.00		Change of Mode of Procurement
1999-032(22)-50203010	Office Supplies	PGO-ROD	NO	Shopping	April	April	N/A	May	General Fund Proper	152,000.00	152,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-03A(22)-50203990	Other Supplies and Materials	PGO-Sch. Brd	NO	Competitive Bidding	May	May	June	July	Special Fund Education	1,200,000.00	1,200,000.00		Thermal scanners, alcohol, hand sanitizer, face shield and face mask
3999S-03B(22)-50203990	Other Supplies and Materials	PGO-Sch. Brd	NO	Competitive Bidding	May	May	June	July	Special Fund Education	1,000,000.00	1,000,000.00		Ink CV, CV master roll, pick up roller and stripper pad for risograph CV 1200
1999-123(22)GAD-50202010	Training	PGOTourism Unit	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	98,400.00	98,400.00		Change of Mode of Procurement
1999-123(22)GAD-50203090	Fuel, Oil and Lubricants	PGOTourism Unit	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	69,750.00	69,750.00		Change of Mode of Procurement
1999-123(22)GAD-50203010	Office Supplies	PGOTourism Unit	NO	Shopping	N/A	May	N/A	June	General Fund Proper	69,750.00	67,404.75		Change of Mode of Procurement
1999-123(22)GAD-50213060	Repairs and Maintenance - Transportation Equipment	PGOTourism Unit	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	29,700.00	29,700.00		Change of Mode of Procurement

Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	480,000.00	480,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	340,900.00	340,900.00		Change of Mode of Procurement
1061-50203090	Fuel, Oil and Lubricants	PGSO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	212,500.00	212,500.00		Change of Mode of Procurement
1061-50205020	Telephone	PGSO	NO	Shopping	N/A	April	N/A	May	General Fund Proper	10,500.00	10,500.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	7,180.00	7,180.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	624,651.00	624,651.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	636,102.00	636,102.00		Change of Mode of Procurement
1061-50213050	Repairs and Maintenance - Machinery and Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	6,200.00	6,200.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50213060	Repairs and Maintenance-Transportation Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	310,004.00	310,004.00		Change of Mode of Procurement
1061-50203090	Repairs and Maintenance - Machinery and Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	80,700.00	80,700.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	60,000.00	60,000.00		Change of Mode of Procurement
1061-50213050	Repairs and Maintenance - Machinery and Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	93,845.00	93,845.00		Change of Mode of Procurement
4411R-62(22)-50202010	Training	PHO-TECH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Hospital	30,000.00	30,000.00		Change of Mode of Procurement
4411R-62(22)-50203130	Chemical Filtering	PHO-TECH	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Hospital	549,000.00	549,000.00		Change of Mode of Procurement
1041-50203090	Fuel, Oil and Lubricants	PPDC	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	58,750.00	58,750.00		Change of Mode of Procurement
1041-50213060	Repairs and Maintenance-Transportation Equipment	PPDC	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	77,000.00	77,000.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1111-50203990	Other Supplies and Materials	Provincial Auditor	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	9,956.25	9,956.25		Change of Mode of Procurement
1111-50203010	Office Supplies	Provincial Auditor	NO	Shopping	N/A	May	N/A	May	General Fund Proper	12,559.30	12,559.30		Change of Mode of Procurement
1111-50203990	Other Supplies and Materials	Provincial Auditor	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	16,351.25	16,351.25		Change of Mode of Procurement
8721-50202010	Training	PVO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	169,000.00	169,000.00		Change of Mode of Procurement
871-50202010	Training	PVO	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	253,500.00	253,500.00		Change of Mode of Procurement
1021-50203010	Office Supplies	Sangguniang Panlalawigan	NO	Shopping	February	February	N/A	March	General Fund Proper	78,480.00	78,480.00		Change of Mode of Procurement
1021-50203090	Fuel, Oil and Lubricants	Sangguniang Panlalawigan	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	250,000.00	250,000.00		Change of Mode of Procurement
1021-50203090	Fuel, Oil and Lubricants	Sangguniang Panlalawigan	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	37,500.00	37,500.00		Change of Mode of Procurement

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1021-50203990	Other Supplies and Materials	Sangguniang Panlalawigan	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	General Fund Proper	20,130.00	20,130.00		Change of Mode of Procurement
1021-50205020	Telephone	Sangguniang Panlalawigan	NO	Shopping	N/A	March	N/A	March	General Fund Proper	31,500.00	31,500.00		Change of Mode of Procurement
1022-50203090	Fuel, Oil and Lubricants	Sec to the SP	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund	250.00	250.00		Change of Mode of Procurement
1022-50203090	Fuel, Oil and Lubricants	Sec to the SP	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund	1,600.00	1,600.00		Change of Mode of Procurement
1022-50203090	Fuel, Oil and Lubricants	Sec to the SP	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund	27,566.00	27,566.00		Change of Mode of Procurement
1022-50213050	Repairs and Maintenance - Machinery and Equipment	Sec to the SP	NO	Direct Contracting	N/A	N/A	N/A	April	General Fund	25,750.00	25,750.00		Change of Mode of Procurement
1022-50213050	Repairs and Maintenance - Machinery and Equipment	Sec to the SP	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund	6,450.00	6,450.00		Change of Mode of Procurement
1022-50203010	Office Supplies	Sec to the SP	NO	Shopping	April	April	N/A	May	General Fund Proper	147,602.00	147,602.00		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1022-50203990	Other Supplies and Materials	Sec to the SP	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	16,575.00	16,575.00		Change of Mode of Procurement
50205010	Postage and Courier	Secretary to the SP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	General Fund Proper	4,500.00	4,500.00		Change of Mode of Procurement
50299010	Advertising	Secretary to the SP	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	12,000.00	12,000.00		Change of Mode of Procurement
1022-50203090	Fuel, Oil and Lubricants	Secretary to the SP	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	5,000.00	5,000.00		Change of Mode of Procurement
1022-50205020	Telephone	Secretary to the SP	NO	Shopping	N/A	March	N/A	March	General Fund Proper	10,989.00	10,989.00		Change of Mode of Procurement
1022-50205010	Postage and Courier	Secretary to the SP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May	General Fund Proper	5,000.00	5,000.00		Change of Mode of Procurement
1022-50299010	Advertising	Secretary to the SP	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	6,000.00	6,000.00		Change of Mode of Procurement
1091-50213060	Repairs and Maintenance-Transportation Equipment	Treasurer	NO	Direct Contracting	N/A	N/A	N/A	February	General Fund Proper	13,015.18	13,015.18		Change of Mode of Procurement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Treasurer	NO	Shopping	N/A	March	N/A	March	General Fund Proper	7,800.00	7,800.00		Change of Mode of Procurement
1091-50203010	Office Supplies	Treasurer	NO	Shopping	March	March	N/A	April	General Fund Proper	110,169.00	110,169.00		Change of Mode of Procurement
1091-50213060	Repairs and Maintenance-Transportation Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	1,930.00	1,930.00		Change of Mode of Procurement
1091-50213060	Repairs and Maintenance-Transportation Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	March	General Fund Proper	28,000.00	28,000.00		Change of Mode of Procurement
1091-50203090	Fuel, Oil and Lubricants	Treasurer	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	55,000.00	55,000.00		Change of Mode of Procurement
1091-50213050	Repairs and Maintenance - Machinery and Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	6,500.00	6,500.00		Change of Mode of Procurement
1091-50203090	Fuel, Oil and Lubricants	Treasurer	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	55,000.00	55,000.00		Change of Mode of Procurement
Trust Fund													
20401010-02(42)T-10901020	Taxes, Duties and Licenses	Assessor-iTax Program	NO	NP-53.9 - Small Value Procurement	January	January	N/A	February	Trust Fund	150,000.00	150,000.00		Software Licenses

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010-02(42)T-50203010	Office Supplies	Assessor-iTax Program	NO	Shopping	N/A	January	N/A	February	Trust Fund	31,135.00	31,135.00		
20401010-02(42)T-50203090	Fuel, Oil and Lubricants	Assessor-iTax Program	NO	NP-53.9 - Small Value Procurement	January	January	N/A	February	Trust Fund	98,450.00	98,450.00		
20401010-02(42)T-50203990	Other Supplies and Materials	Assessor-iTax Program	NO	NP-53.9 - Small Value Procurement	N/A	January	N/A	February	Trust Fund	47,865.50	47,865.50		
20401010-02(42)T-50205030	Internet	Assessor-iTax Program	NO	NP-53.9 - Small Value Procurement	N/A	January	N/A	February	Trust Fund	38,000.00	38,000.00		Website Hosting and Domain
20401010-02(42)T-50213050	Repairs and Maintenance-Machinery and Equipment	Assessor-iTax Program	NO	NP-53.9 - Small Value Procurement	January	January	N/A	February	Trust Fund	137,800.00	137,800.00		
20401010-02(42)T-50213060	Repairs and Maintenance-Transportation Equipment	Assessor-iTax Program	NO	NP-53.9 - Small Value Procurement	January	January	N/A	February	Trust Fund	70,000.00	70,000.00		
1012-50203050	Food Supplies	NODRC	NO	Competitive Bidding	March	March	April	May	Trust Fund	210,000.00	210,000.00		
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	March	March	April	May	Trust Fund	5,000,000.00	5,000,000.00		NOPH Molecular Laboratory
20401020-01(17)T-50203060	Welfare Goods	PGO-PDRRC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	Trust Fund	2,000,000.00	2,000,000.00		Donation from MMDA for the Typhoon Odette Victims

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401020-02(42)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	Trust Fund	1,000,000.00	1,000,000.00		Donation from the Province of the Provincial Government of Davao Occidental for the Typhoon Odette Victims
20401020-02(43)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	Trust Fund	1,000,000.00	1,000,000.00		Donation from the City of Pasig for the Typhoon Odette Victims
20401020-02(44)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	Trust Fund	100,000.00	100,000.00		Donation from the Province of Sorsogon for the Typhoon Odette Victims

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401020-02(45)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	Trust Fund	100,000.00	100,000.00		Donation from the Province of Zamboanga Sibugay for the Province of Negros Oriental Typhoon Victims
20401020-02(47)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	February	Trust Fund	100,000.00	100,000.00		Donation from Province of Rizal for the Typhoon Odette Victims
20401020-02(48)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	February	Trust Fund	100,000.00	100,000.00		Donation from Province of Apayao for the Typhoon Odette Victims

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401020-09(15)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	February	Trust Fund	1,000,000.00	1,000,000.00		Financial Assistance for Typhoon Odette affected community from the employees of DPWH thru Acting Secretary Roger G. Mercado
20401020-02(46)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	Trust Fund	100,000.00	100,000.00		Donation from Province of Batanes for the typhoon Odette Victims
20401020-02(49)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	Trust Fund	1,000,000.00	1,000,000.00		Donation from Iligan City for the Typhoon Odette Victims

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401020-02(50)T-50203060	Welfare Goods	PGO-PDRRMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	March	Trust Fund	3,000,000.00	3,000,000.00		Donation from Provincial Government of Pampanga for the Typhoon Odette Victims
20401010-01(88)T-	Other Machinery and Equipment	PGO-PISTC	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	Trust Fund	210,000.00	210,000.00		10 Units Fire Alarm Control Panel (FACP)
20201050-01(99)3T	"To outsource Negros Oriental Ridge to Reef Tourism Product Audit: Farm Tourism Sites Audit, Ecotourism Sites Audit, Adventure Tourism Sites Audit, Emerging Tourism Sites Audit, Birdwatching Audit, Marine/Underwater Audit, Culinary Audit, and Accommodation Establishment Audit, Provincial Tourism Unit, Province of Negros Oriental	PGO-Tourism unit	NO	NP-53.1 Two Failed Biddings	February	February	March	April	Trust Fund	1,050,000.00	1,050,000.00		Domestic Tourism Projects of Neg. Or. - DOT-Reg VII
20201050-01(99)3T	Other Maintenance and Operating	PGO-Tourism unit	NO	NP-53.9 - Small Value Procurement	February	February	N/A	April	Trust Fund	79,000.00	79,000.00		Domestic Tourism Projects of Neg. Or. - DOT-Reg VII

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(99)3T	Printing	PGO-Tourism unit	NO	NP-53.9 - Small Value Procurement	February	February	N/A	April	Trust Fund	96,000.00	96,000.00		Domestic Tourism Projects of Neg. Or. - DOT-Reg VII
20201050-01(99)3T	Rent	PGO-Tourism unit	NO	NP-53.9 - Small Value Procurement	February	February	N/A	April	Trust Fund	225,000.00	225,000.00		Domestic Tourism Projects of Neg. Or. - DOT-Reg VII
20201050-01(99)3T	Training	PGO-Tourism unit	NO	NP-53.9 - Small Value Procurement	February	February	N/A	April	Trust Fund	400,000.00	400,000.00		Domestic Tourism Projects of Neg. Or. - DOT-Reg VII
20201050-01(99)3T	To outsource Negros Oriental Ridge to Reef Tourism Product Audit (Farm Tourism Sites, Ecotourism Sites, Adventure Tourism, Emerging Tourism Sites, Birdwatching, Marine/ Underwater, Culinary and Accommodation Establishments Audits	PGO-Tourism Unit	NO	Competitive Bidding	April	May	May	June	Trust Fund	1,050,000.00	1,050,000.00		
20201050-01(99)3T	Other MOE to include documentation coverage (photo and video) as the need arises	PGO-Tourism Unit	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	Trust Fund	54,100.00	54,100.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(99)3T	Web Development (Software) - Labor and materials for Web Development (Online Intranet Database; Software); Purchase of Hardware = 2x4TB Media server Back-up ; Network Attached Storage (NAS)	PGO-Tourism Unit	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	Trust Fund	150,000.00	150,000.00		
20201050-01(99)3T-50202010	Training	PGO-Tourism Unit	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	Trust Fund	235,500.00	235,500.00		
20201050-01(99)3T-50299020	Printing	PGO-Tourism Unit	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	Trust Fund	92,010.00	92,010.00		
20201050-01(99)3T-50299050	Rent	PGO-Tourism Unit	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	Trust Fund	100,000.00	100,000.00		
20401010(73)T-50202010	Training	PHINO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	Trust Fund	80,000.00	80,000.00		
20401010(73)T-50203010	Office Supplies	PHINO	NO	Direct Contracting	N/A	N/A	N/A	February	Trust Fund	28,755.00	28,755.00		
20401010(73)T-50203010	Office Supplies	PHINO	NO	Shopping	N/A	February	N/A	March	Trust Fund	21,245.00	21,245.00		
20401010(73)T-50203090	Fuel, Oil and Lubricants	PHINO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	Trust Fund	100,000.00	100,000.00		

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(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010(73))T-50213050	Repairs and Maintenance - Machinery and Equipment	PHINO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	Trust Fund	40,000.00	40,000.00		
20401010(73))T-50213060	Repairs and Maintenance - Transportation Equipment	PHINO	NO	Negotiated Agency to Agency	N/A	N/A	N/A	February	Trust Fund	50,000.00	50,000.00		
20401010(73))T-50213060	Repairs and Maintenance - Transportation Equipment	PHINO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	Trust Fund	50,000.00	50,000.00		
20401010(73))T-50299010	Advertising	PHINO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	Trust Fund	20,000.00	20,000.00		
20401010(73))T-50299020	Printing and Publication	PHINO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	Trust Fund	20,000.00	20,000.00		
20401010(73))T-50599010	Miscellaneous	PHINO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	Trust Fund	80,000.00	80,000.00		
20401010(73))T-10705020	Office Equipment	PHINO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	Trust Fund	40,000.00		40,000.00	
20401010(73))T-10705030	Information and Communication Technology Equipment	PHINO	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	Trust Fund	50,000.00		50,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
439-(15)T- NNC- 50202010	Training	PHO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	Trust Fund	45,000.00	45,000.00		To improve the knowledge and skills of Nutrition Workers amidst Covid19 Pandemic in delivering Nutrition Program to Vulnerable population in the Province.
439-(15)T- NNC- 50299010	Training	PHO	NO	NP-53.9 - Small Value Procurement	N/A	February	N/A	March	Trust Fund	9,669.85	9,669.85		To improve the knowledge and skills of Nutrition Workers amidst Covid19 Pandemic in delivering Nutrition Program to Vulnerable population in the Province.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010(15)-50202010	Training	PHO	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	Trust Fund	30,000.00	30,000.00		To improve the knowledge and skills of Nutrition Workers amidst Covid 19 Pandemic in delivering Nutrition Program to Vulnerable population in the Province
20401010(15)-50299020	Printing and Publication	PHO	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	Trust Fund	6,500.40	6,500.40		To improve the knowledge and skills of Nutrition Workers amidst Covid 19 Pandemic in delivering Nutrition Program to Vulnerable population in the Province
20401010-12-50203010	Office Supplies	PHO	NO	Shopping	N/A	April	N/A	May	Trust Fund	4,271.30	4,271.30		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010-12-50203080	Medical, Dental and Laboratory Supplies	PHO	NO	Competitive Bidding	April	May	May	June	Trust Fund	1,567,300.00	1,567,300.00		
20401010-12-50203990	Other Supplies and Materials	PHO	NO	Shopping	N/A	April	N/A	May	Trust Fund	13,500.00	13,500.00		
20401010-12-50203080	Medical, Dental and Laboratory Supplies	PHO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May	Trust Fund	1,450,800.00	1,450,800.00		Change of Mode of Procurement
20401010-12-50203080	Medical, Dental and Laboratory Supplies	PHO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	May	Trust Fund	116,500.00	116,500.00		Change of Mode of Procurement
20401010-01(85)T-50202010	Training	TLDC	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	Trust Fund	55,125.00	55,125.00		

Capital Outlay

1081-06(21)-10705990	Other Machinery and Equipment	Accounting	NO	NP-53.9 - Small Value Procurement	January	January	N/A	February	General Fund Proper	600,000.00		600,000.00	6 units Floor Mounted Airconditioner, 3 Tonner (Res. #788 S. 2021)
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Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8911-01(14)-10801020	Plants and Trees	Agriculture	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	150,000.00		150,000.00	Reforestation (Greening) Projects, Bacong, Negros Oriental
8911-05(14)-10801020	Plants and Trees	Agriculture	NO	NP-53.2 Emergency Cases	March	March	N/A	April	General Fund 20% Development Fund	2,920,851.00		2,920,851.00	Agroforestry development for watershed areas (Reforestation and Urban Greening), Bayawan city
8918-014(10)-10801020	Plants and Trees	Agriculture	NO	NP-53.2 Emergency Cases	March	March	N/A	April	General Fund 20% Development Fund	2,000,000.00		2,000,000.00	Reforestation program in priority areas in the Province (Prov'l Counterpart)
8919-34(20)-10801020	Plants and Trees	Agriculture	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	100,000.00		100,000.00	Reforestation / Urban greening program, Brgy. Cabcaban, Bindoy

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-01(21)-10706010	Motor Vehicles	Agriculture	NO	Competitive Bidding	March	March	April	May	General Fund Proper	1,500,000.00		1,500,000.00	1 Unit Brand New Pick-up Vehicle, FWD (4x4), Manual, 2.5 Diesel Engine, Equipped with Hardtop Canopy with seats
4421-7R-02(20)GAD-10705020	Office Equipment	Bayawan-DH	NO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Hospital	150,000.00		150,000.00	Access to quality health services - (GAD) - Purchase of 3 units 2.5 HP window type air conditioner for the OB ward before the end of CY 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4999-068(19)GAD-10705020	Office Equipment	Bayawan-DH	NO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Hospital	602,000.00		602,000.00	7 Units Air-conditioner at Bayawan District Hospital (Cemonc Bldg)GAD - 2 U. - Operating Rms, 1 U. - Recovery rm, 3 U- minor rms, 1 U.- Nurses station
1071-03(21)-10705020	Office Equipment	Budget	NO	NP-53.9 - Small Value Procurement	January	January	N/A	February	General Fund Proper	400,123.00		400,123.00	Res. #791- Prov'l Budget Office-1pc. Executive Desk, 2pcs. 2- Partition Work Station, 9pcs. Office Table, 1pc. Conference Table, 1 pc. High Back Office Chair, 19 pcs. Low Back Office Chair, 2 pcs Office Visitors Chair, 2 units 5-Drawer Steel Cabinet

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1071-04(21)-10705990	Other Machinery and Equipment	Budget	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	60,000.00		60,000.00	1 Unit 6 cu. Refrigerator, 1 Unit 40 inches Smart Television Set
1071-05(21)-10705030	Information and Communication Technology Equipment	Budget	NO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	150,000.00		150,000.00	6 Units 3in1 Printers, 1 Unit Desktop Computer Set with Printer
4421-13-01(18)-10705110	Medical Equipment	CPH-Pacuan	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	168,000.00		168,000.00	ECG Machine, Good Quality, Heavy Duty with Tray
4421-2R-03(21)-10705030	Information & Communication Technology Equipment	GWBVMH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	162,020.00		162,020.00	4 Units Laptop Computer
4421-2R-04(21)-10705990	Other Machinery and Equipment	GWBVMH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	50,000.00		50,000.00	1 Unit Heavy Duty Lawn Mower
1131-02(19)-10705030	Information and Communication Technology Equipment	Legal	NO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General fund Proper	50,000.00		50,000.00	1 Computer Set

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010-903-3H-10705030	IT Equipment and Software	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	Trust Fund	18,000.00		18,000.00	Printer 3 in 1, ADF scanner size maximum copy size: A4, legal
4421-3R-03(21)-10705990	Other Machineries and Equipment	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Hospital	18,000.00		18,000.00	Refrigerator 8 cu. Inverter
4421-3R-04(21)-10705110	Medical Equipment	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Hospital	36,000.00		36,000.00	ECG Machine
4421-3R-05(21)-10705030	Information and Communication Technology Equipment	MMCCH	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Hospital	3,000.00		3,000.00	LCD Monitor 19"
4919-01(21)-10705110	Medical Equipment	MMCCH	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund 20% Development Fund	202,000.00		202,000.00	1 Unit Electrolyte Analyzer Machine of the Mabinay Medicare Community Hospital
20401010-904-H-10705110	Medical Equipment	NOPH	NO	NP-53.9 - Small Value Procurement	N/A	June	N/A	June	General Fund Hospital	228,000.00		228,000.00	Affiliation Fee-PHO/NOPH
8751-21(21)-10706010	Motor Vehicles	PEO	NO	Competitive Bidding	March	March	April	May	General Fund Proper	2,600,000.00		2,600,000.00	2 Units 4x4 Pick-up Vehicle

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-060(21) 10705030	Information and Communication Technology Equipment	PGO	NO	Competitive Bidding	January	January	February	March	General Fund Proper	1,500,000.00		1,500,000.00	Purchase of IT Equipment and Software for Donation to Brgys., Schools, National Offices and Other Gov't Offices-36 Computer sets with Printer Built-in CISS (3-in-1)
1999-101E(21)- 10705030	Information and Communication Technology Equipment	PGO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	199,800.00		199,800.00	Monitoring Records and Dev't. Activities Purchase of Desktop Computers with Printers
1999-218(21) 10705030	Information and Communication Technology Equipment	PGO	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	373,000.00		373,000.00	13 Sets Desktop Computer for Distribution to selected LGUs School and Barangays in the 1st District

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-025(21)-10705990	Other Machinery and Equipment	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	401,604.00		401,604.00	3 Airconditioning Units, Wall-Mounted
1011-09(21)-10705030	Information & Communication Technology Equipment	PGO	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	87,940.00		87,940.00	4 Units Laptop Computer
1999-198(20)-10706010	Motor Vehicles	PGO-ENRD	NO	NP-53.1 Two Failed Biddings	January	January	February	February	General Fund Proper	1,600,000.00		1,600,000.00	1 unit Brand New Car 4x4 Pick-up
1012-02(20)GAD-10706010	Motor Vehicle	PGO-NODRC	NO	Competitive Bidding	May	May	June	July	General fund Proper	1,500,000.00		1,500,000.00	1 Unit Transport vehicle for women inmates - (GAD)
1999-202(21)-10705030	Information & Communication Technology Equipment	PGO-PPOC-POPS	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	58,900.00		58,900.00	Provision of equipment to facilitate the conduct of ELCAC activities - Laptop, Recorder and DSLR Camera
1999-206(21)-10705990	Other Machinery and Equipment	PGO-PPOC-POPS	NO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	50,000.00		50,000.00	25 Unit Knapsack Portable Sprayer

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-07A(21)-10707020	Books	PGO-Prov's School Board	No	Direct Contracting	N/A	N/A	N/A	May	Special Fund Education	4,947,000.00		4,947,000.00	
3999S-05(22)-10705030	Information and Communication Technology Equipment	PGO-Sch. Brd	NO	Competitive Bidding	May	May	June	July	Special Fund Education	1,000,000.00		1,000,000.00	100 units 3 in 1 Printers
3999S-06(22)-10705990	Other Machinery and Equipment	PGO-Sch. Brd	NO	Competitive Bidding	May	May	June	July	Special Fund Education	2,000,000.00		2,000,000.00	120 Units Android/ Smart Television Set
3999S-14(20)-10705990	Other Machinery and Equipment	PGO-School Board	NO	Competitive Bidding	February	February	March	May	Special Fund Education	1,000,000.00		1,000,000.00	50 Units Smart Television
8919-06(21)-10706010	Motor Vehicles	PGSO	NO	Competitive Bidding	March	March	April	May	General Fund 20% Development Fund	5,000,000.00		5,000,000.00	Emergency Medical Service (EMS) Ambulance
1999-200(21)-10705030	Information and Communication Technology Equipment	PPOC	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	57,270.00		57,270.00	Provision of equipment and logistical support for the Department of Agrarian Reform (DAR) - 1 Unit Laptop and Printer

Province of Negros Oriental Annual Procurement Plan for FY 2022

(Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1022-02(18)-10705030	Information and Communication Technology Equipment	Sec to the SP	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund	7,000.00		7,000.00	UP supplies 650 VA
1022-02(19)-10705030	Information and Communication Technology Equipment	Sec to the SP	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund	28,000.00		28,000.00	UPS 650 VA
1022-01(21)-10705020	Office Equipment	Secretary to the SP	NO	Competitive Bidding	January	January	February	March	General Fund Proper	1,500,800.00		1,500,800.00	Purchase of File Compactor (Heavy Duty) including Installation
1091-10(21)-10705020	Office Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	60,000.00		60,000.00	1 Unit Money counter (for Bills)
1091-11(21)-10705030	Information and Communication Technology Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	80,000.00		80,000.00	1 Unit Heavy Duty Photocopier/ Printer/ Scanner
1091-12(21)-10705030	Information and Communication Technology Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Proper	25,000.00		25,000.00	1 Unit Document Scanner
1091-13(21)-10705030	Information and Communication Technology Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	215,000.00		215,000.00	11 Units CCTV Camera with 16 Channel recorder and monitor

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-16(21)-10705030	Information and Communication Technology Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	125,000.00		125,000.00	1 Unit Projector with screen (5000 Lumens)
1091-17(21)-10705020	Office Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Proper	30,000.00		30,000.00	2 Units Desktop printing calculator
1091-20(21)-10705020	Office Equipment	Treasurer	NO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Proper	25,000.00		25,000.00	1 Unit Heavy Duty Paper Shredder

Prepared By:

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