Code	Procurement	PMO/	Is this an Early			le for Each P		t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
		1		Competitive					General Fund	· · · · · · · · · · · · · · · · · · ·			
50202010	Training	Accounting	NO	Bidding	January	February	March	March	Proper	400,000.00	400,000.00		/
8711- 15(22)- 50202010	Training	Agriculture		Competitive Bidding	January	February	March	March	General Fund Proper	42,000.00	0 42,000.00		Reinforcing and Right Development of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
50000040	The factor of	A ami avalta una		Competitive Bidding					General Fund				/
50202010	Iraining	Agriculture	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		
8711- 15(22)- 50202010	Training	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00) 200,000.00	,	Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)
8711- 21(22)- 50202010	Training	Agriculture		Competitive Bidding	January	February	March	March	General Fund Proper	415,200.00	415,200.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)
8711- 17(22)- 50202010	Training	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	570,000.00	570,000.00)	Negros Oriental Organic Agriculture Management Center-GAD
50202010	Training	Agriculture- GADC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	180,000.00) 180,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)
50202010	Training	Assessor		Competitive Bidding					General Fund				
50202010		Assessor	NO	Competitive	January	February	March	March	Proper General Fund	310,000.00	310,000.00		
50202010	Training	Bais-DH	NO	Bidding	January	February	March	March	Hospital	35,000.00	35,000.00	,	Regular
50202010	Training	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00	,	Income

Code	Procurement	PMO/	Is this an Early	Mode of		e for Each F	Procurement	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
				Competitive					General Fund				
50202010	Training	Bayawan-DH	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
50000040	- · ·	D . 1 D .1		Competitive					General Fund				
50202010	Iraining	Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00		Regular
50202010	Training	Bindov DU	NO	Competitive Bidding	1	F . I		N. C. M. L	General Fund	000 000 00	000 000 00		h
50202010	Taining	Bindoy-DH	NO	Bidding Competitive	January	February	March	March	Hospital General Fund	200,000.00	200,000.00		Income
50202010	Training	Budget	NO	Bidding	lonuoni	L ohmion <i>i</i>	Marah	March	Proper	200,000.00	200,000.00		
50202010	Taining	Duugei	NO	Competitive	January	February	March	warch	General Fund	200,000.00	200,000.00		
50202010	Training	Canlaon DH	NO	Bidding	January	February	March	March	Hospital	95,000.00	95,000.00		Regular
30202010		Canadir Di i	NO	Competitive	January	rebluary	March	IVIAICI	General Fund	93,000.00	93,000.00		Regulai
50202010	Training	Clerk of Court	NO	Bidding	January	February	March	March	Proper	274,000.00	274,000.00		
00202010			NO	Competitive	January	rebruary	March	March	General Fund	214,000.00	214,000.00		
50202010	Training	CLLMMH	NO	Bidding	January	February	March	March	Hospital	250,000.00	250,000.00		Income
			NO	Competitive	bandary	rebraary	Maron	Maron	General Fund	200,000.00	200,000.00		
50202010	Training	CPH	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00		Nabilog CPH-Income
	Ŭ			Competitive		· · · · · · · · · · · · · · · · · · ·			General Fund	,			
50202010	Training	CPH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Luz-Sikatuna CPH-Income
				Competitive					General Fund				
50202010	Training	CPH	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Pacuan CPH
				Competitive					General Fund				
50202010	Training	CPH	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Luz-Sikatuna CPH
				Competitive					General Fund				
50202010	Training	CPH	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Dawis CPH
				Competitive					General Fund				
50202010	Training	СРН	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Kalumboyan CPH-Income
				Competitive					General Fund				
50202010	Training	CPH	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Amio CPH-Income
50000040	The factor of			Competitive					General Fund				
50202010	Iraining	СРН	NO	Bidding	January	February	March	March	Hospital	58,000.00	58,000.00		Kalumboyan CPH
50202010	Training	СРН		Competitive					General Fund	50,000,00			
50202010	Taining	СРП	NO	Bidding	January	February	March	March	Hospital	58,000.00	58,000.00		Amio CPH
50202010	Training	СРН	NO	Competitive Bidding	lanuan	Lobruce	Marah	Marah	General Fund Hospital	60,000,00	60,000,00		
30202010	Taining		NO	Competitive	January	February	March	March	General Fund	60,000.00	60,000.00		Inapoy CPH
50202010	Training	СРН	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Nabilog CPH
50202010	Taining		NU	Competitive	January	rebluary		warch	General Fund	00,000.00	00,000.00		
50202010	Training	СРН	NO	Bidding	January	February	March	March	Hospital	70,000.00	70,000.00		Inapoy CPH-Income
00202010				Competitive	January	i colualy			General Fund	70,000.00	10,000.00		
50202010	Training	СРН	NO	Bidding	January	February	March	March	Hospital	70,000.00	70,000.00		Pacuan CPH-Income
00202010			NU	Liading	oanuai y	Coluary	march	march		10,000.00	10,000.00		

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids		Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
ľ				Competitive					General Fund				1
50202010	Training	СРН	NO	Bidding	January	February	March	March	Hospital	70,000.00	70,000.00		Dawis CPH-Income
50202010	, Training	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00)	CPH's Provincewide incldg. Supervision's Office
·	1	+	+	Competitive	, <u>, </u>		f	1	General Fund			<u> </u>	+/'
50202010	Training	GWBVMH	NO	Bidding	January	February	March	March	Hospital	80,000.00	80,000.00		Income
50202010	Training	GWBVMH	NO		January	February	March	March	General Fund Hospital	152,409.00	152,409.00	,	Regular
50202010	Training	ММССН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00	,	Income
50202010	Training	ММССН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	40,000.00	40,000.00	,	Regular
50202010	Training	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00	4	
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	68,000.00	68,000.00)	HIV AIDS Awareness, Prevention and Control Program - (GAD)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	250,000.00	250,000.00	,	Family Planning Bilateral Tubal Ligation Otreach Program - (GAD)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	320,000.00	320,000.00	,	Provincial Diagnostic Center (Income)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	331,550.00	331,550.00	,	Blood Program (including hiring of Contract services & Job Orders)
50202010	Training	NOPH	NO		January	February	March	March	General Fund Hospital	500,000.00	500,000.00	,	Emerging & Re-emerging Infectious Disease (EREID) Program
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	800,000.00	800,000.00	,	Income
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	828,000.00	828,000.00	,	Population Outreach Program - (GAD)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	880,000.00	880,000.00	,	Training to health Service Providers- (GAD)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00	1	Regular

Code	Procurement	PMO/	Is this an Early			le for Each P	Procuremen	it Activity	Source of	Estir	mated Budget (P	<i>P</i> hP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,425,138.00	0 1,425,138.00	,	PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50202010	Training	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	898,815.00	898,815.00	,	
50202010		PGO	NO	Competitive Bidding	January		March	March	General Fund Proper	40,000.00			Support Services for the Office of the Register of Deeds
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Capacity Development Program of Provincial Federation of Sangguniang Kabataan
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00) 100,000.00		Operation and Maintenance of LDRRM Division
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00	,	NGO-PO Week Celebration
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00	,	Operation of the Micro SMED Council
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		Operation of the Prov'l Drug Abuse Prevention Council
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	287,500.00	287,500.00		Operation of Public Financia Management Team
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	375,000.00	375,000.00		Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer III
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00	,	Operation of Local Price Coordinating Council
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00	,	Operation of Local Roads Management Team

Code	Procurement	PMO/	Is this an Early			ule for Each F	Procuremer	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids		Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
		PGO	+		·	+	 	+	+	+			//
1011-	1			Competitive					General Fund		1		
50202010	Training		NO	Bidding	January	February	March	March	Proper	1,000,000.00	1,000,000.00		
	1	PGO									1		Operation of the Prov'l
50202010	Training		NO	Competitive Bidding	lenuer/	Cobrugh/	March	Marah	General Fund Proper	1 000 000 00			Cooperative Dev't. Council - PCDC
30202010	Training	PGO	NU	Біййіну	January	February	March	March	Рюреі	1,000,000.00	1,000,000.00	+	
	1	rgo		Competitive					General Fund		1		Capability Building Program
50202010	Training		NO	Bidding	January	February	March	March	Proper	2,000,000.00	2,000,000.00		for all Officials & Employees
	<u> </u>	+					11.00.2.1		+ ·				Operation & Maintenance of
	1	PGO-BAC		Competitive					General Fund		1		Bids & Awards Committee
50202010	Training	Secretariat	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00	,	Secretariat
		PGO-ENRD											[]
	1			Competitive			1		General Fund		1		Mineral Resource Utilization
50202010			NO	Bidding	January	February	March	March	Proper	609,000.00	609,000.00		and Management Program
50000010	1			Competitive			l ,	I	General Fund	10 000 00	10,000,07		Annual GAD Planning and
50202010	Training	PGO-GAD	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		Budgeting
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Media Forum and Workshop for National Women's Month; 18-Day Campaign or Violence Against Women and their Children
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00) 50,000.00		Training on Technology Transfer - Food Processing and Rug making
	1			Competitive					General Fund				
50202010	Training	PGO-GAD	NO	Bidding	January	February	March	March	Proper	75,000.00	75,000.00		Livelihood Project
50202010	Training		NO	Competitive Bidding		E a ham same		1 anala	General Fund	100 000 00	100.000.00		Livelihood Skills Development Program
50202010	Iraining	PGO-GAD	NO	Blaaing	January	February	March	March	Proper	100,000.00	100,000.00		Development Program

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	135,000.00	135,000.00	,	Monitoring and Evaluation of GAD PPAs
50202010	Training	PGO-GAD		Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00	,	Yearly Gender Sensitivity Training & Updates on Women's Laws
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	180,000.00	180,000.00	·	BPDOs Training on RA 10354 (RPRH Law)
50202010		PGO-GAD	NO	Competitive Bidding Competitive	January	February	March	March	General Fund Proper General Fund	1,300,275.00	1,300,275.00		Operation/Administration of the Provincial Integrated Skills Training Center
50202010	Training	PGO-GAD	NO	Bidding	January	February	March	March	Proper	3,200,000.00	3,200,000.00	_	Livlihood Program Program for Marginalized
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000,000.00	5,000,000.00	1	Women an Men and Persons with Disabilities
9998- 02(22)- 50202010	Training	PGO-LDRRMD		Competitive Bidding	January	February	March	March	LDRRMF	1,500,000.00	1,500,000.00		DRRM/CCA-related Trainings, Drills, Workshops, Simulation Exercises, Inter Operability Activities, etc.
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	36,250.00	36,250.00		Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and including the Provision of incentives and awards to component ADACs
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		Capability Building Program through the conduct of Search for Outstanding Peace and Order Committees (BPOCs) and Outstanding Barangay Tanod Teams including the provision of incentives

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	It Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
50202010	Training	PGO-POPS		Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		Augmentation to community Support Aftercare Reitegration (CSAR) Program for drug surrenderers
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Operation and Maintenance of the Procincial Peace and Order Council
50202010	Training	PGO-POPS		Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Support to NORPO for the conduct of various Drug Enforcement Activities
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00	<u>ــــــــــــــــــــــــــــــــــــ</u>	Operationalization of the join Task Force on Security
50202010	Training	PGO-POPS		Competitive Bidding	January	February	March	March	General Fund Proper	2,088,000.00	2,088,000.00)	Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF- ELCAC)
50202010	Training	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00)	
		PIASO		Competitive Bidding Competitive	January	February	March	March	General Fund Proper General Fund	330,000.00			
50202010 50202010		PPDC PPDC	NO NO	Bidding Competitive Bidding	January January	February February	March March	March March	Proper General Fund Proper	10,000.00 80,000.00		-	Operation of the Provicial Land Use Committee
50202010	Training	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00	,	Operation of the Provicial Development Council
50202010	Training	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00	,	
50202010	Training	Provincial Prosecutor	NO	Competitive Bidding Competitive	January	February	March	March	General Fund Proper General Fund	120,000.00	120,000.00	<u>,</u>	
50202010	Training	PSWDO	NO	Bidding	January	February	March	March	Proper	400,000.00	400,000.00	1	

Code	Procurement	PMO/	Is this an Early	Mode of		e for Each F	Procurement	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
				Competitive					General Fund				Capability Building Seminars
50202010	Training	PSWDO	NO	Bidding	January	February	March	March	Proper	646,000.00	646,000.00		and Workshops - (GAD)
50202010	Training	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	350,000.00	350,000.00		
	3	Sangguniang	110	Competitive	bandary	robraary	maron	maron	General Fund	000,000.00	000,000.00		
50202010	Training	Panlalawigan	NO	Bidding	January	February	March	March	Proper	2,000,000.00	2,000,000.00		
		Secretary to the		Competitive					General Fund				
50202010	Training	SP	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		
				Competitive					General Fund				Real Property Tax
50202010	Training	Treasurer	NO	Bidding	January	February	March	March	Proper	60,000.00	60,000.00		Administration
				Competitive					General Fund				Operation of local Finance
50202010	Training	Treasurer	NO	Bidding	January	February	March	March	Proper	60,000.00	60,000.00		Committee
				Competitive					General Fund				
50202010	Training	Treasurer	NO	Bidding	January	February	March	March	Proper	525,000.00	525,000.00		
50202010	Training (to include honoraria for trainors)	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,000,000.00	1,000,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
Sub-Total										40,298,137.00	40,298,137.00		
50203010	Office Supplies	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	600,000.00	600,000.00		
	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	23,250.00	23,250.00		Provincial Aqua Culture Development Program- Panambalon Fishery Center
8711- 15(22)- 50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	98,431.00	98,431.00		Reinforcing and Right Development of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)

Code	Procurement	PMO/	Is this an Early			le for Each F	Procuremen	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids		Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
8711- 15(22)- 50203010	Office Supplies	Agriculture		Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00) 100,000.00	,	Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)
8711- 21(22)- 50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	113,215.00) 113,215.00)	Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)
8711- 17(22)- 50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00) 120,000.00		Negros Oriental Organic Agriculture Management Center-GAD
50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	280,000.00	280,000.00	,	
50203010	Office Supplies	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	180,000.00	0 180,000.00	,	
50203010) Office Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	0 100,000.00	,	Regular
50203010) Office Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	0 100,000.00	,	Income
50203010) Office Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	0 60,000.00	,	Regular
50203010) Office Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	910,000.00	910,000.00	,	Income
50203010) Office Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00	,	Income
50203010) Office Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	250,000.00	250,000.00	,	Regular
50203010	Office Supplies	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	240,000.00	240,000.00	,	
50203010) Office Supplies	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	164,937.00	0 164,937.00	,	Regular
50203010	Office Supplies	Clerk of Court	NO	Competitive Bidding	January	February	March	March	General Fund Proper	290,547.00	290,547.00	,	
50203010	Office Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	75,000.00	75,000.00	,	Regular

Code	Procurement	PMO/	Is this an Early			le for Each P		t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		e Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
5000040				Competitive	<u> </u>				General Fund				
50203010	Office Supplies	CLLMMH	NO	Bidding	January	February	March	March	Hospital	184,000.00	184,000.00		Income
50202010	Office Supplice	СРН	NO	Competitive Bidding		E a hama a ma	1. 1. mak		General Fund Hospital	10,000,00	10.000.00		
50203010	Office Supplies	СРН	NO	-	January	February	March	March		10,000.00	10,000.00		Nabilog CPH-Income
50203010	Office Supplies	СРН	NO	Competitive Bidding	1		1. Annual	Manak	General Fund Hospital	15 000 00	15 000 00		Kolumbauan ODU
50203010			NO	0	January	February	March	March		15,000.00	15,000.00		Kalumboyan CPH
50203010	Office Supplies	СРН	NO	Competitive Bidding	lanuary	Labrian/	Marah	Marah	General Fund Hospital	20,000,00	20,000,00		
30203010			NO	Competitive	January	February	March	March	General Fund	20,000.00	20,000.00	+	Dawis CPH
50203010	Office Supplies	СРН	NO	Bidding	lonuon/	Echryony	March	March	Hospital	20,000.00	20,000.00	.1	Kalumbayan CBH Incomo
30203010				Competitive	January	February	March	March	General Fund	20,000.00	20,000.00	+	Kalumboyan CPH-Income
50203010	Office Supplies	СРН	NO	Bidding	January	Eobruan/	March	March	Hospital	20,000.00	20,000.00	.1	Amio CPH-Income
30203010				Competitive	January	February	March	March	General Fund	20,000.00	20,000.00	+	
50203010	Office Supplies	СРН	NO	Bidding	lonuon/	Echryony	March	Marah	Hospital	30,000.00	30 000 00	.1	
30200010				Competitive	January	February	March	March	General Fund	30,000.00	30,000.00	+	Luz-Sikatuna CPH
50203010	Office Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	40,000.00	40,000.00	.1	Amio CPH
00200010				Competitive	January	February	March	March	General Fund	40,000.00	40,000.00	+	
50203010	Office Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	50,000.00	50.000.00	.1	Nabilog CPH
00200010				Competitive	January	February	March		General Fund	30,000.00	30,000.00	+	
50203010	Office Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00	.1	Pacuan CPH
00200010				Competitive	January	February	March		General Fund	30,000.00	30,000.00	+	Pacuali CFTT
50203010	Office Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00	.1	Luz-Sikatuna CPH-Income
002000.0				Didding	January	February	March	March		30,000.00	30,000.00	+	
1	1			Competitive			1		General Fund	· · · · · · · · · · · · · · · · · · ·	1	1	CPH's Provincewide incldg.
50203010	Office Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Supervision's Office
				Competitive	January				General Fund	00,000.00	00,000.00	+	
50203010	Office Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00	,1	Inapoy CPH
	1		+	Competitive		1 00.00.			General Fund		1	+	
50203010	Office Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00	.1	Pacuan CPH-Income
	f		+	Competitive		1 00.00.			General Fund		1	+	
50203010	Office Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00	,1	Dawis CPH-Income
·'	t	-		Competitive		<u>, , , , , , , , , , , , , , , , , , , </u>	1		General Fund		1	1	
50203010	Office Supplies	GWBVMH	NO	Bidding	January	February	March	March	Hospital	210,000.00	210,000.00	,1	Regular
	t		+	Competitive		1	1		General Fund		1	1	
50203010	Office Supplies	GWBVMH	NO	Bidding	January	February	March	March	Hospital	620,000.00	620,000.00		Income
	t		·	Competitive	, <u>, , , , , , , , , , , , , , , , , , </u>		f	+	General Fund			1	1
50203010	Office Supplies	Legal	NO	Bidding	January	February	March	March	Proper	400,000.00	400,000.00	,	
·'	t			Competitive		<u> </u>	1	1	General Fund		1	1	11
50203010	Office Supplies	MMCCH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00	,	Income
·	<u> </u>			·,	•••••		1					<u> </u>	

(brief description of
Project)
Regular
j j
Blood Program (including
hiring of Contract services &
Job Orders)
Emerging & Re-emerging
Infectious Disease (EREID)
Program
Implementation of Reproductive Health Law - Family Planning - Commodity Self-Reliance - (GAD)
PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
Provincial Diagnostic Center
(Income)
Income
Regular
Operation of Public Financia Management Team
Operation and Maintenance of Geographical Information System (GIS) Unit
-

Code	Procurement	PMO/	Is this an Early			ule for Each P	Procuremer	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
		PGO		Competitivo					General Fund				Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer
50203010	Office Supplies			Competitive Bidding	January	February	March	March	Proper	23,176.00	23,176.00)	
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	25,000.00)	Operation of Local Price Coordinating Council
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	46,528.00	46,528.00)	Operation of the Micro SMED Council
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	59,200.00	59,200.00)	Operation and Maintenance of Public Library
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00)	Operation and Maintenance of LDRRM Division
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	116,892.00	116,892.00		Operation and Maintenance of Public Information Division including Contact of Service
1011- 50203010	Office Supplies	PGO	NO	NP-53.5 Agency-to- Agency	January	February	March	March	General Fund Proper	126,887.50	126,887.50)	PS-DBM
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	135,000.00	135,000.00)	Operation of Negros Orienta Sports and Cultural Facilities Board of Management
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00)	Operation of the Prov'l Cooperative Dev't. Council - PCDC
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	176,000.00	176,000.00)	Operation of the Prov'l Drug Abuse Prevention Council
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	210,000.00	210,000.00)	Operation and Maintenance of HRMIS Division

Code	Procurement	PMO/	Is this an Early			le for Each P	Procuremer	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	320,000.00) 320,000.00		Support Services for the Office of the Register of Deeds
1011- 50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,473,112.50) 2,473,112.50		
50203010	Office Supplies	PGO-BAC Secretariat	NO	Competitive Bidding	January	February	March	March	General Fund Proper	690,970.00) 690,970.00		Operation & Maintenance of Bids & Awards Committee Secretariat
50203010	Office Supplies	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00	5	Operation/Administration of Technology and Livelihood Development Center
	Office Supplies	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	125,000.00			Program for Marginalized Women an Men and Persons with Disabilities
50203010	Office Supplies	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	140,000.00) 140,000.00	J	Operation/Administration of the Provincial Integrated Skills Training Center
50203010	Office Supplies	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00	J J	Livlihood Program
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	24,653.00) 24,653.00		Augmentation to community Support Aftercare Reitegration (CSAR) Program for drug surrenderers
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	103,000.00) 103,000.00)	Operationalization of the join Task Force on Security
50203010	Office Supplies	PGO-POPS		Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00) 120,000.00		Support to NORPO for the conduct of various Drug Enforcement Activities
50203010	Office Supplies	PGO-POPS		Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00) 150,000.00		Operation and Maintenance of the Procincial Peace and Order Council

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	235,000.00	235,000.00)	Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF- ELCAC)
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		Operational Support to Negros Oriental Province Police Office (NORPO)
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	315,000.00	315,000.00		Operational support to AFP to counter insurgency
50203010	Office Supplies	PGO-Tourism Unit		Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50203010	Office Supplies	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00	,	
	Office Supplies	РНО	NO	Competitive Bidding Competitive	January	February	March	March	General Fund Hospital General Fund	74,158.00			Beahvioral Care Center (Talay Rehabilitation Center)
50203010	Office Supplies	PIASO	NO	Bidding Competitive	January	February	March	March	Proper General Fund	200,000.00	200,000.00	 '	Operation of the Provicial
50203010	Office Supplies	PPDC	NO	Bidding	January	February	March	March	Proper	7,000.00	7,000.00		Land Use Committee
50203010	Office Supplies	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00)	Updating of Provincial Development Investment Program (PDIP) 2020-2029
50203010	Office Supplies	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		Operation of the Provicial Development Council
50203010	Office Supplies	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	186,617.00	186,617.00	,	
50203010	Office Supplies	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	55,000.00	55,000.00	,	
50203010	Office Supplies	Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	232,500.00	232,500.00		

Code	Procurement	PMO/	Is this an Early			le for Each F	rocuremen	t Activity	Source of	Estin	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids		Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
	· · · · · · · · · · · · · · · · · · ·	-	1	Competitive	1	1			General Fund	ł		1	()
50203010	Office Supplies	PSWDO	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00	7	
	1	· · · · ·		Competitive	1				General Fund	'			
50203010	Office Supplies	PVO	NO	Bidding	January	February	March	March	Proper	100,000.00	100,000.00)`
	1	Sangguniang		Competitive					General Fund	,			
50203010	Office Supplies	Panlalawigan	NO	Bidding	January	February	March	March	Proper	515,509.00	515,509.00		Ľ
	1	Secretary to the	¢	Competitive					General Fund	· · · · ·			
50203010	Office Supplies	SP	NO	Bidding	January	February	March	March	Proper	350,000.00	350,000.00		
	1	Τ		Competitive					General Fund	· · ·			Real Property Tax
50203010	Office Supplies	Treasurer	NO	Bidding	January	February	March	March	Proper	30,000.00	30,000.00		Administration
	1	Τ		Competitive					General Fund	· · ·			Operation of local Board of
50203010	Office Supplies	Treasurer	NO	Bidding	January	February	March	March	Proper	31,300.00	31,300.00		Assessment Appeals
	1	Τ		Competitive					General Fund	· · ·			
50203010	Office Supplies	Treasurer	NO	Bidding	January	February	March	March	Proper	500,000.00	500,000.00		/'
	1	Τ		Competitive					General Fund	· · · · ·			Operation of local Finance
50203010	Office Supplies	Treasurer	NO	Bidding	January	February	March	March	Proper	598,000.00	598,000.00		Committee
Sub-Total										24,389,117.00	24,389,117.00		
	1	·		NP-53.5						· · · · · · · · · · · · · · · · · · ·			
	1	'		Agency-to-					General Fund	'	1		
50203020	Accountable Forms	Bais-DH	NO	Agency	N/A	N/A	January	February	Hospital	82,000.00	82,000.00	,	Regular
	1	· † · · · ·		NP-53.5	1	1	1	1	1	· •		1	
	1	,		Agency-to-					General Fund		1		
50203020	Accountable Forms	Bayawan-DH	NO	Agency	N/A	N/A	January	February	Hospital	30,000.00	30,000.00	7	Regular
	1			NP-53.5						· · ·			
	1	,		Agency-to-					General Fund		1		
50203020	Accountable Forms	Bayawan-DH	NO	Agency	N/A	N/A	January	February	Hospital	150,000.00	150,000.00	1	Income
	1	· † · · · · ·		NP-53.5		1			1	· · · · · · · · · · · · · · · · · · ·			
	1	,		Agency-to-					General Fund		1		
50203020	Accountable Forms	Canlaon DH	NO	Agency	N/A	N/A	January	February	Hospital	45,900.00	45,900.00	1	Regular
	1	· † · · · ·	1	NP-53.5	1	1	1	1	1	· • • • • • • • • • • • • • • • • • • •	[1	
	1	'		Agency-to-					General Fund	· • • • • • • • • • • • • • • • • • • •	1		
50203020	Accountable Forms	CLLMMH	NO	Agency	N/A	N/A	January	February	Hospital	26,000.00	26,000.00	1	Regular
	1			NP-53.5	1	1			1	· [· · · · · · · · · · · · · · · · · ·		1	
	1	'		Agency-to-					General Fund	'	1		
50203020	Accountable Forms	CLLMMH	NO	Agency	N/A	N/A	January	February	Hospital	60,000.00	60,000.00	1	Income
	i <u> </u>	· + '	1	NP-53.5	1	†	<u> </u>			· • • • • • • • • • • • • • • • • • • •	[1	1
	1	'		Agency-to-					General Fund	'	1		
50203020	Accountable Forms	CPH	NO	Agency	N/A	N/A	January	February	Hospital	14,000.00	14,000.00	1	Pacuan CPH

Code	Procurement	PMO/	Is this an Early	Mode of		e for Each F	rocuremen	t Activity	Source of	Estin	nated Budget (F	hP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	·			NP-53.5	1					Total	mool		
				Agency-to-					General Fund				
50203020	Accountable Forms	СРН	NO	Agency	N/A	N/A	January	February	Hospital	15,000.00	15,000.00		Kalumboyan CPH
00200020			NO	NP-53.5	IN/A	IN/A	January	reblualy	rioopitai	13,000.00	13,000.00		
				Agency-to-					General Fund				
50203020	Accountable Forms	СРН	NO	Agency	N/A	N/A	January	February	Hospital	15,000.00	15,000.00		Amio CPH
00200020			NO	NP-53.5	IN/73	11/73	January	rebidary	rioopitai	13,000.00	13,000.00		
				Agency-to-					General Fund				
50203020	Accountable Forms	СРН	NO	Agency	N/A	N/A	January	February	Hospital	20,000.00	20,000.00		Luz-Sikatuna CPH
00200020			NO	NP-53.5	IN/73	11/73	January	rebidary		20,000.00	20,000.00		
				Agency-to-					General Fund				
50203020	Accountable Forms	СРН	NO	Agency	N/A	N/A	January	February	Hospital	25,000.00	25,000.00		Nabilog CPH
			110	NP-53.5	10/7 (14/7	bandary	robradiy		20,000.00	20,000.00		
				Agency-to-					General Fund				
50203020	Accountable Forms	СРН	NO	Agency	N/A	N/A	January	February	Hospital	27,000.00	27,000.00		Inapoy CPH
				NP-53.5			oundury			21,000100	2.,000.00		
				Agency-to-					General Fund				
50203020	Accountable Forms	СРН	NO	Agency	N/A	N/A	January	February	Hospital	40,000.00	40,000.00		Dawis CPH
				NP-53.5			oundury			,	,		2 4
				Agency-to-					General Fund				
50203020	Accountable Forms	GWBVMH	NO	Agency	N/A	N/A	January	February	Hospital	68,750.00	68,750.00		Regular
	l			NP-53.5			· ,	· · · · · · · · · · · · · · · · · ·		,			
				Agency-to-					General Fund				
50203020	Accountable Forms	ММССН	NO	Agency	N/A	N/A	January	February	Hospital	40,000.00	40,000.00		Regular
				NP-53.5				,		-,	-,		3
				Agency-to-					General Fund				
50203020	Accountable Forms	MMCCH	NO	Agency	N/A	N/A	January	February	Hospital	40,000.00	40,000.00		Income
				NP-53.5				,	· · · ·	,	,		
				Agency-to-					General Fund				
50203020	Accountable Forms	NOPH	NO	Agency	N/A	N/A	January	February	Hospital	400,000.00	400,000.00		Regular
				NP-53.5				,	· · · ·	,	,		
				Agency-to-					General Fund				
50203020	Accountable Forms	NOPH	NO	Agency	N/A	N/A	January	February	Hospital	988,602.00	988,602.00		Income
				NP-53.5		1				· · ·			
				Agency-to-					General Fund				
50203020	Accountable Forms	PVO	NO	Agency	N/A	N/A	January	February	Proper	4,000.00	4,000.00		
				NP-53.5		1					· ·		
P	1								General Fund				
50203020	Accountable Forms	Treasurer	NO	Agency	N/A	N/A	January	February	Proper	400,000.00	400,000.00		
				Agency NP-53.5 Agency-to-					General Fund				

Code	Procurement	PMO/	Is this an Early				Procurement	t Activity	Source of	Estin	mated Budget (P	νhΡ)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	– Funds	Total	MOOE	со	(brief description of Project)
Sub-Total	<u> </u>									2,491,252.00	2,491,252.00		
	- Accountable Forms-PTO for Resale to LGU	e Treasurer		NP-53.5 Agency-to- Agency	N/A	N/A	January	February	General Fund Proper	10,799,702.00	10,799,702.00		
Sub-Total	//									10,799,702.00	10,799,702.00		
50203030	Non-Accountable Forms	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	875.00	875.00		Regular
50203030	Non-Accountable Forms	CLLMMH	NO		January	February	March	March	General Fund Hospital	46,562.00	46,562.00		Income
		NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00			Income
Sub-Total	4'	 ′			4	4′	4	4	Operated Fund	247,437.00	247,437.00	ļ'	'
50203050	Food Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	197,115.00	197,115.00	ļ	Income
50203050	Food Supplies	Bais-DH	NO		January	February	March	March	General Fund Hospital	960,000.00	960,000.00		Regular
50203050	Food Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,252,556.00	1,252,556.00		Income
50203050	Food Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,460,000.00	1,460,000.00		Regular
50203050	Food Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	400,000.00	400,000.00		Income
50203050	Food Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	730,000.00	730,000.00		Regular
50203050	Food Supplies	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	438,000.00	438,000.00		Regular
50203050	Food Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	586,000.00	586,000.00		Income
50203050	Food Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	730,000.00	730,000.00		Regular
50203050	Food Supplies	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	180,000.00	180,000.00		Kalumboyan CPH-Income
50203050	Food Supplies	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	187,036.00	187,036.00		Nabilog CPH-Income
50203050	Food Supplies	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Amio CPH-Income
50203050	Food Supplies	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Inapoy CPH-Income

Code	Procurement	PMO/	Is this an Early	Mode of			Procurement	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	/ Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
	, 	- '		Compotitivo					Conorol Fund	Totai	MOUE	CO	
50203050	Food Supplies	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Luz-Sikatuna CPH-Income
00200000				Competitive	January	February	March	March	General Fund	200,000.00	200,000.00		LUZ-SIKALUHA OF HEINCOME
50203050	Food Supplies	СРН	NO	Bidding	January	February	March	March	Hospital	270,000.00	270,000.00		Pacuan CPH-Income
	···	+'	1	Competitive	(<u> </u>	, <u> </u>	1	1	General Fund	-			
50203050	Food Supplies	СРН	NO		January	February	March	March	Hospital	500,000.00	500,000.00		Dawis CPH-Income
	1	1		Competitive					General Fund				
50203050	Food Supplies	GWBVMH	NO		January	February	March	March	Hospital	550,000.00	550,000.00		Income
	· · · · · · · · · · · · · · · · · · ·	Γ		Competitive					General Fund				
50203050	Food Supplies	GWBVMH	NO	Bidding	January	February	March	March	Hospital	1,460,000.00	1,460,000.00		Regular
	1	7		Competitive	1		1		General Fund				
50203050	Food Supplies	MMCCH	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Income
50000050				Competitive	1.		1		General Fund		~~~ ~~ ~~ ~~		L [
50203050	Food Supplies	MMCCH	NO		January	February	March	March	Hospital	292,000.00	292,000.00		Regular
	1	· · · · · · · · · · · · · · · · · · ·		NP-53.5	1		1		Conorol Fund				
50203050	Food Supplies	NODRC	NO	Agency-to- Agency		February	March	March	General Fund Proper	2,325,000.00	2,325,000.00		National Food Authority
30203030		NUDRU		Competitive	January	February	March	March	General Fund	2,323,000.00	2,323,000.00	1	National Food Authonity
50203050	Food Supplies	NODRC	NO	Bidding	January	February	March	March	Proper	8,187,000.00	8,187,000.00		
00200000		NODRO		Competitive	January	rebiuary	March		General Fund	0,107,000.00	0,107,000.00	1	Provincial Diagnostic Center
50203050	Food Supplies	NOPH	NO	Bidding	January	February	March	March	Hospital	100.000.00	100,000.00		(Income)
•		'		Competitive	bandary ,		IVIAI CIT		General Fund	100,000.00	100,000.00		(
50203050	Food Supplies	NOPH	NO	Bidding	January	February	March	March	Hospital	4,500,000.00	4,500,000.00		Income
	<u>· · ·</u>	· +'		Competitive	, our , , , , , , , , , , , , , , , , , , ,	T		1	General Fund	.,	.,		
50203050	Food Supplies	NOPH	NO	Bidding	January	February	March	March	Hospital	7,300,000.00	7,300,000.00		Regular
50203050	Food Supplies	PGO-POPS	NO	NP-53.5 Agency-to- Agency	N/A	N/A	January	February	General Fund Proper	972,000.00	972,000.00		Operation Based Support for CAFGU Active Auxillary (SCAA) - Rice Subsidy
50203050	Food Supplies	PGO-POPS	NO	NP-53.5 Agency-to-		N/A	January	February	General Fund Proper	4,212,000.00	4,212,000.00		Performance based Incentives for SCAAs and Bantay Gubat - Rice Subsidy
50203050	Food Supplies	РНО	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,070,000.00	1,070,000.00		Beahvioral Care Center (Talay Rehabilitation Center)
Sub-Total		/		//	4/					39,518,707.00	39,518,707.00		

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
9998- 01(22)- 50203060) Welfare Goods	PGO-LDRRMD) NO	NP-53.2 Emergency Cases	January	February	March	March	LDRRMF	15,000,000.00	15,000,000.00)	30% Quick Response Fund; Welfare Goods intended for Typhoon Odette affected Communities
50203060) Welfare Goods	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00)	Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF- ELCAC)
50203060) Welfare Goods	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00)	Provision of relief goods (hygiene kit) (GAD)
) Welfare Goods	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00	,		ļ!
Sub-Total	4	′	4		4	4	4	4		16,150,000.00	16,150,000.00		'
50203070) Drugs and Medicines	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,435,000.00	2,435,000.00)	Income
50203070	Drugs and Medicines	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,240,000.00	3,240,000.00)	Regular
50203070) Drugs and Medicines	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,100,000.00	3,100,000.00		Regular
50203070) Drugs and Medicines	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,693,557.00	3,693,557.00		Income
50203070) Drugs and Medicines	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00)	Income
50203070) Drugs and Medicines	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,300,000.00	3,300,000.00	,	Regular
50203070	Drugs and Medicines	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,200,000.00	2,200,000.00)	Regular
50203070	Drugs and Medicines	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,162,000.00	2,162,000.00	ر	Regular
50203070	Drugs and Medicines	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,314,551.00	3,314,551.00	ر	Income
50203070) Drugs and Medicines	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	130,000.00	130,000.00	,	Amio CPH-Income
50203070) Drugs and Medicines	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	216,000.00	216,000.00	,	Kalumboyan CPH-Income
50203070) Drugs and Medicines	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	250,000.00	250,000.00	,	Luz-Sikatuna CPH-Income

Code	Procurement	PMO/	Is this an Early	Mode of			Procurement	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
	+	·	+	Competitive		<u> </u>	<u> </u>		General Fund	Total	MCCL	00	
50203070	Drugs and Medicines	СРН	NO	Bidding	January	February	March	March	Hospital	445,457.00	445,457.00		Inapoy CPH-Income
			1	Competitive	1				General Fund	,			
50203070	Drugs and Medicines	СРН	NO	Bidding	January	February	March	March	Hospital	488,000.00	488,000.00		Pacuan CPH-Income
50203070	Drugs and Medicines	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	583,948.00	583,948.00		Dawis CPH-Income
			1	Competitive	<u> </u>	<u> </u>	<u> </u>		General Fund	,			
50203070	Drugs and Medicines	СРН	NO	Bidding	January	February	March	March	Hospital	950,000.00	950,000.00		Amio CPH
				Competitive					General Fund				
50203070	Drugs and Medicines	СРН	NO	Bidding	January	February	March	March	Hospital	1,400,000.00	1,400,000.00		Kalumboyan CPH
				Competitive					General Fund				
50203070	Drugs and Medicines	СРН	NO	Bidding	January	February	March	March	Hospital	1,600,000.00	1,600,000.00		Nabilog CPH
50202070	Drugs and Medicines	СРН		Competitive					General Fund	1 000 000 00	4 000 000 00		
50203070	Drugs and Medicines		NO	Bidding	January	February	March	March	Hospital General Fund	1,600,000.00	1,600,000.00		Luz-Sikatuna CPH
50203070	Drugs and Medicines	СРН	NO	Competitive Bidding	January	February	March	March	Hospital	2,000,000.00	2,000,000.00		Inapoy CPH
				Competitive					General Fund				
50203070	Drugs and Medicines	СРН	NO	Bidding	January	February	March	March	Hospital	2,100,000.00	2,100,000.00		Pacuan CPH
50000070	During and Medicines			Competitive					General Fund	0 500 000 00	0 500 000 00		
50203070	Drugs and Medicines	СРН	NO	Bidding	January	February	March	March	Hospital General Fund	2,500,000.00	2,500,000.00		Dawis CPH
50203070	Drugs and Medicines	GWBVMH	NO	Competitive Bidding	lanuon/	Cobruggy	Marah	Marah	General Fund Hospital	2 640 000 00	2 640 000 00		Decular
50205070		GWDVINIT	NO	Competitive	January	February	March	March	General Fund	2,640,000.00	2,640,000.00		Regular
50203070	Drugs and Medicines	GWBVMH	NO	Bidding	January	February	March	March	Hospital	3,800,000.00	3,800,000.00		Income
				Competitive	January	Tobladiy	Maron		General Fund	0,000,000.00	0,000,000.00		
50203070	Drugs and Medicines	ММССН	NO	Bidding	January	February	March	March	Hospital	180,000.00	180,000.00		Income
			1	Competitive	<u>†</u>	· · · ·			General Fund	· · · · · ·			
50203070	Drugs and Medicines	MMCCH	NO	Bidding	January	February	March	March	Hospital	1,220,000.00	1,220,000.00		Regular
				Competitive					General Fund				
50203070	Drugs and Medicines	NODRC	NO	Bidding	January	February	March	March	Proper	99,500.00	99,500.00		
		T		Г									HIV AIDS Awareness,
50000070				Competitive					General Fund				Prevention and Control
50203070	Drugs and Medicines	NOPH	NO	Bidding	January	February	March	March	Hospital	832,000.00	832,000.00		Program - (GAD)
				Competitive					General Fund				Implementation of Reproductive Health Law - Family Planning - Commodity Self-Reliance -
50203070	Drugs and Medicines	NOPH	NO	Bidding	January	February	March	March	Hospital	1,219,000.00	1,219,000.00		(GAD)
		·`			January	1 02.44.7		11.0.0.1		•,=••,•••••	•,=••,•••••		(

Code	Procurement	PMO/	Is this an Early			lle for Each F		It Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
50203070	Drugs and Medicines	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,214,133.00	6,214,133.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50203070	Drugs and Medicines	NOPH	YES		December 2021	1 January	February	February	General Fund Hospital	7,657,348.70	7,657,348.70	J	Regular
50203070	Drugs and Medicines	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	13,000,000.00	13,000,000.00)	Income
50203070	Drugs and Medicines	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	52,342,651.30	52,342,651.30	ر	Regular
50203070	Drugs and Medicines	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	800,000.00	800,000.00)	Outreach Program - Purchase of Medicines and Medical/Dental Laboratory Supplies
50203070	Drugs and Medicines	РНО	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,408,318.00	3,408,318.00	J	Beahvioral Care Center (Talay Rehabilitation Center)
Sub-Total										132,121,464.00	132,121,464.00		
50203080		Bais-DH	NO	NP-53.5 Agency-to- Agency	January	February	March	March	General Fund Hospital	245,000.00	245,000.00)	Newborn Screening Program - (GAD)
50203080		Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,071,697.00	2,071,697.00)	Income
50203080	Medical, Dental and Laboratory Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,244,090.00	2,244,090.00)	Regular
50203080		Bayawan-DH	NO		N/A	N/A	January	February	General Fund Hospital	1,487,500.00	1,487,500.00)	Implementation of Expanded Newborn Screening Program - (GAD)
50203080	11	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,500,000.00	2,500,000.00		Regular
50203080		Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	7,906,434.00	7,906,434.00	ر	Income
50203080		Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,480,556.00	1,480,556.00	ر	Income
50203080	Medical, Dental and Laboratory Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,527,052.00	2,527,052.00	J	Regular

Code	Procurement	PMO/	Is this an Early			le for Each I	Procurement	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
	Medical, Dental and Laboratory	· · · · · · · · · · · · · · · · · · ·		Competitive					General Fund	ſ <u> </u>			· [/
50203080		Canlaon DH	NO	Bidding	January	February	March	March	Hospital	2,000,000.00	2,000,000.00	,	Regular
	Medical, Dental and Laboratory	Γ		Competitive		Γ	1	Γ	General Fund	ſ	1	Γ	ין ד
50203080		CLLMMH	NO	Bidding	January	February	March	March	Hospital	1,643,000.00	1,643,000.00	/	Regular
	Medical, Dental and Laboratory			Competitive			1		General Fund	'	1		/
50203080		CLLMMH	NO	Bidding	January	February	March	March	Hospital	2,967,365.00	2,967,365.00	<u>/</u>	Income
	Medical, Dental and Laboratory	· · · · · · · · · · · · · · · · · · ·		Competitive			1		General Fund	1	1		[7
50203080		СРН	NO	Bidding	January	February	March	March	Hospital	107,636.00	107,636.00		Amio CPH-Income
	Medical, Dental and Laboratory	··· '	1	Competitive			1		General Fund	1	1		I
50203080		СРН	NO	Bidding	January	February	March	March	Hospital	140,000.00	140,000.00		Kalumboyan CPH-Income
	Medical, Dental and Laboratory	··· '	1	Competitive			1		General Fund	1	1		۲ <u>ا</u>
50203080		CPH	NO	Bidding	January	February	March	March	Hospital	300,000.00	300,000.00		Pacuan CPH-Income
	Medical, Dental and Laboratory	··· '	1	Competitive			1		General Fund	1	1		- · · · · · · · · · · · · · · · · · ·
50203080		CPH	NO	Bidding	January	February	March	March	Hospital	475,000.00	475,000.00		Dawis CPH-Income
	Medical, Dental and Laboratory	··· '	1	Competitive			1		General Fund	1	1		1
50203080		СРН	NO	Bidding	January	February	March	March	Hospital	500,000.00	500,000.00	,	Inapoy CPH-Income
	Medical, Dental and Laboratory	Γ '		Competitive		Γ	1	Γ	General Fund	ſ	1	Γ	I
50203080		СРН	NO	Bidding	January	February	March	March	Hospital	950,000.00	950,000.00	,	Kalumboyan CPH
	Medical, Dental and Laboratory	Γ′		Competitive			ſ		General Fund	ſ '			ر ا ا
50203080		CPH	NO	Bidding	January	February	March	March	Hospital	950,000.00	950,000.00	,	Luz-Sikatuna CPH
	Medical, Dental and Laboratory	·		Competitive			l		General Fund	ſ '	ſ		<u>را</u> ا
50203080		СРН	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00	,	Amio CPH
	Medical, Dental and Laboratory	·		Competitive			l		General Fund	ſ '			<u>ر</u> ا ا
50203080		СРН	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00	/	Nabilog CPH
	Medical, Dental and Laboratory	·		Competitive					General Fund	ſ '	ſ		<u>[</u>
50203080		СРН	NO	Bidding	January	February	March	March	Hospital	1,550,000.00	1,550,000.00	,	Pacuan CPH
	Medical, Dental and Laboratory	·		Competitive			l		General Fund	ſ '			[
50203080		CPH	NO	Bidding	January	February	March	March	Hospital	1,600,000.00	1,600,000.00	1	Inapoy CPH
	Medical, Dental and Laboratory	Γ		Competitive			ſ		General Fund	ſ '	ſ	Γ	
50203080	Supplies	CPH	NO	Bidding	January	February	March	March	Hospital	1,600,000.00	1,600,000.00	,	Dawis CPH
	Medical, Dental and Laboratory			NP-53.5 Agency-to-					General Fund	· · ·			Implementation of Expanded Newborn Screening
50203080		GWBVMH	NO		N/A	N/A	January	February	Hospital	1,400,000.00	1.400.000.00	1	Program - (GAD)
	Medical, Dental and Laboratory	'		Competitive				Tobidaly	General Fund	1,400,000.00	1,400,000.00	+	1109.000 (20)
50203080		GWBVMH	NO	Bidding	January	February	March	March	Hospital	2,294,466.00	2,294,466.00	л .	Regular
	Medical, Dental and Laboratory			Competitive	January				General Fund	2,20-1,100.00	2,201,100.00	+	Подина
50203080		GWBVMH	NO	Bidding	January	February	March	March	Hospital	4,918,388.00	4,918,388.00	л і	Income
	Medical, Dental and Laboratory	1		Competitive	January				General Fund	4,010,000.00	ч,010,000.01	+	
50203080	-	ммссн	NO	Bidding	January	February	March	March	Hospital	185,554.00	185,554.00	1	Income
	<u> </u>	,		<u> </u>	ourraal,	100.00.5		ind. s.	<u> </u>				income

Code	Procurement	PMO/	Is this an Early			le for Each P		t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	III	e Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	/ Notice of Award	Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
	Medical, Dental and Laboratory			Competitive Didding	ſ <u>.</u>			<u> </u>	General Fund				
50203080		ММССН	NO	Bidding	January	February	March	March	Hospital	1,171,630.38	1,171,630.38		Regular
50203080	Medical, Dental and Laboratory	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00	、	· //
	Medical, Dental and Laboratory	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	555,296.00			PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,047,243.00	5,047,243.00		Blood Program (including hiring of Contract services & Job Orders)
	Medical, Dental and Laboratory	NOPH	YES	Competitive Bidding	December 2021		February	February	General Fund Hospital	5,763,689.50			Regular
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,257,758.00	6,257,758.00)	Emerging & Re-emerging Infectious Disease (EREID) Program
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	NP-53.5 Agency-to- Agency	January	February	March	March	General Fund Hospital	12,015,500.00	12,015,500.00) 	Newborn Screening Program - (GAD)
50203080	••	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	23,109,659.00	23,109,659.00)	Income
50203080		NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	26,266,310.50	26,266,310.50	J	Regular
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,075,672.00	30,075,672.00)	Provincial Diagnostic Center (Income)
50203080	Medical, Dental and Laboratory Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00)	Outreach Program - Purchase of Medicines and Medical/Dental Laboratory Supplies
	Medical, Dental and Laboratory Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	330,000.00	330,000.00	,	Operation of the Prov'l Drug Abuse Prevention Council
50203080	Medical, Dental and Laboratory Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	296,875.00	296,875.00		Augmentation to community Support Aftercare Reitegration (CSAR) Program for drug surrenderers

Code	Procurement	PMO/	Is this an Early			le for Each F	rocuremen	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
50203080	Medical, Dental and Laboratory Supplies	РНО	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	87,580.00	,		Beahvioral Care Center (Talay Rehabilitation Center)
Sub-Total	1									157,240,951.38	157,240,951.38	/	
8711- 21(22)- 50203090	Fuel, Oil and Lubricants	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	12,000.00	12,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)
8711- 17(22)- 50203090	Fuel, Oil and Lubricants	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	45,000.00	45,000.00)	Negros Oriental Organic Agriculture Management Center-GAD
8711- 16(22)- 50203090	Fuel, Oil and Lubricants	Agriculture	NO		January	February	March	March	General Fund Proper	90,000.00	90,000.00)	Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)
50203090	Fuel, Oil and Lubricants	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	275,000.00	275,000.00		
50203090	Fuel, Oil and Lubricants	Agriculture- GADC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	370,000.00	370,000.00	,	
50203090	Fuel, Oil and Lubricants	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	130,000.00	130,000.00	,	
50203090	Fuel, Oil and Lubricants	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00	,	Income
50203090	Fuel, Oil and Lubricants	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00)	Regular
50203090	Fuel, Oil and Lubricants	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00)	Regular
50203090	Fuel, Oil and Lubricants	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00)	Income
50203090	Fuel, Oil and Lubricants	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00	,	Regular
50203090	Fuel, Oil and Lubricants	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00	,	Income
50203090	Fuel, Oil and Lubricants	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	125,000.00	125,000.00	,	Regular

Code	Procurement	PMO/	Is this an Early	Mode of	Schedul	e for Each F	rocurement	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
				Competitive					General Fund				
50203090	Fuel, Oil and Lubricants	CLLMMH	NO	Bidding	January	February	March	March	Hospital	85,000.00	85,000.00		Regular
50203090	Fuel, Oil and Lubricants	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Income
50203090	Fuel, Oil and Lubricants	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna CPH
50203090	Fuel, Oil and Lubricants	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Dawis CPH
50203090	Fuel, Oil and Lubricants	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Amio CPH
	Fuel, Oil and Lubricants	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Nabilog CPH
00200000			NO	Competitive	January	rebruary	March	March	General Fund	70,000.00	70,000.00		
50203090	Fuel, Oil and Lubricants	СРН	NO	Bidding	January	February	March	March	Hospital	85,000.00	85,000.00		Kalumboyan CPH
50203090	Fuel, Oil and Lubricants	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Inapoy CPH
50203090	Fuel, Oil and Lubricants	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Pacuan CPH
50203090	Fuel, Oil and Lubricants	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	120,000.00	120,000.00		CPH's Provincewide incldg. Supervision's Office
50203090	Fuel, Oil and Lubricants	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	253,000.00	253,000.00		Regular
50203090	Fuel, Oil and Lubricants	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	350,000.00	350,000.00		Income
50203090	Fuel, Oil and Lubricants	ммссн	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Income
50203090	Fuel, Oil and Lubricants	ммссн	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50203090	Fuel, Oil and Lubricants	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Training to health Service Providers- (GAD)
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	72,000.00	72,000.00		Population Outreach Program - (GAD)
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Blood Program (including hiring of Contract services & Job Orders)

Code	Procurement	PMO/	Is this an Early			le for Each F	Procuremen	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	354,250.00	354,250.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00			Income
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding Competitive	January	February	March	March	General Fund Hospital General Fund	900,000.00	900,000.00		Regular Provincial Diagnostic Center
50203090	Fuel, Oil and Lubricants	NOPH	NO	Bidding Competitive	January	February	March	March	General Fund Hospital General Fund	1,000,000.00	1,000,000.00		(Income)
50203090	Fuel, Oil and Lubricants	PEO PGO	NO	Bidding	January	February	March	March	Proper	4,000,000.00	4,000,000.00		
50203090	Fuel, Oil and Lubricants		NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Operation of the Prov'l Drug Abuse Prevention Council
50203090	Fuel, Oil and Lubricants	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation and Maintenance of Public Information Division including Contact of Service
50203090	Fuel, Oil and Lubricants	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00			Operation and Maintenance of LDRRM Division
1011- 50203090	Fuel, Oil and Lubricants	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,000,000.00			
50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00)	Operation/Administration of Technology and Livelihood Development Center
50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Program for Marginalized Women an Men and Persons with Disabilities

Code	Procurement	PMO/	Is this an Early	Mode of		e for Each F		t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	<u> </u>		1	Competitive	1	1	l		General Fund	Total	MCCL	00	
50203090	Fuel. Oil and Lubricants	PGO-GAD	NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00		Livlihood Program
00200000		100-040	NO	Diddirig	January	rebluary	March	March		130,000.00	130,000.00		Livinood i Togram
50202000	Fuel. Oil and Lubricants		NO	Competitive Bidding		E. Lawrence	Manak	Maria	General Fund	40,000,00	10 000 00		Operation and Maintenance of the Procincial Peace and Order Council
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		Order Council
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Capability Development for Lupong Tagapamayapa and granting of incentives and awards
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Capability Building Program through the conduct of Search for Outstanding Peace and Order Committees (BPOCs) and Outstanding Barangay Tanod Teams including the provision of incentives
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and including the Provision of incentives and awards to component ADACs
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		Operationalization of the join Task Force on Security
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	175,000.00	175,000.00		Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF- ELCAC)

Line Statistics Activities of the statistics Advertisement Submission Notice of Biging Contract of Contract of Signing Total MOOE CO 50233090 Fuel, Oil and Lubricants PGO-POPS NO Competitive Bidding January Fabruary March March Proper 230,000.00 230,000.00 230,000.00 Proper 50233090 Fuel, Oil and Lubricants PGO-POPS NO Competitive Bidding January Fabruary March March Proper 230,000.00 230,000.00 Proper Proper 50233090 Fuel, Oil and Lubricants PGO-POPS NO Competitive Bidding January Fabruary March March March Proper 300,000.00 300,000.00 Proper 50233090 Fuel, Oil and Lubricants PGO-POPS NO Bidding January Fabruary March March March Proper 510,000.00 Proper 510,000.00 Proper Competitive Bidding January Fabruary March March March Proper 510,000.00 Proper Competitive Bidding January Fabruary March March March Proper 510,000.00 Proper Proper Proper Proper </th <th>Code</th> <th>Procurement</th> <th>PMO/</th> <th>Is this an Early</th> <th>Mode of</th> <th>Schedu</th> <th>le for Each F</th> <th>Procuremen</th> <th>t Activity</th> <th>Source of</th> <th>Estin</th> <th>nated Budget (F</th> <th>PhP)</th> <th>Remarks</th>	Code	Procurement	PMO/	Is this an Early	Mode of	Schedu	le for Each F	Procuremen	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
Image: Second	(PAP)	Project	End-User		Procureme nt	/Posting of	Opening of			Funds			~~	(brief description of Project)
Subscription Field, Oil and Lubricants PGC-POPS NO Bidding January February March Proper 230,000.00 230,000.00 Compatibility 5020300 Field, Oil and Lubricants PGC-POPS NO Bidding January February March Proper 230,000.00 300,000.00 Operational Supports Io 5020300 Field, Oil and Lubricants PGC-POPS NO Bidding January February March March Proper 300,000.00 300,000.00 Operational Supports Io 5020300 Field, Oil and Lubricants PGC-POPS NO Bidding January February March March Proper 510,000.00 S10,000.00 Operational Supports Io 5020300 Field, Oil and Lubricants PGC-Ports NO Bidding January February March March Proper 510,000.00 S10,000.00 Operational Supports Io 50203000 Field, Oil and Lubricants PGC NO Bidding January February March </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>ID/REI</th> <th>Blus</th> <th></th> <th></th> <th></th> <th>lotal</th> <th>MOOE</th> <th>CO</th> <th></th>						ID/REI	Blus				lotal	MOOE	CO	
Subscription Field, Oil and Lubricants PGC-POPS NO Bidding January February March Proper 230,000.00 230,000.00 Compatibility 5020300 Field, Oil and Lubricants PGC-POPS NO Bidding January February March Proper 230,000.00 300,000.00 Operational Supports Io 5020300 Field, Oil and Lubricants PGC-POPS NO Bidding January February March March Proper 300,000.00 300,000.00 Operational Supports Io 5020300 Field, Oil and Lubricants PGC-POPS NO Bidding January February March March Proper 510,000.00 S10,000.00 Operational Supports Io 5020300 Field, Oil and Lubricants PGC-Ports NO Bidding January February March March Proper 510,000.00 S10,000.00 Operational Supports Io 50203000 Field, Oil and Lubricants PGC NO Bidding January February March </td <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Support to NORPO for the</td>				1										Support to NORPO for the
50220300 Fuel, Oil and Lubricantis PGQ-POPS NO Bidding January February March March Proper 230,000.00 230,000.00 Enforcement Activities 5020300 Fuel, Oil and Lubricantis PGQ-POPS NO Bidding January February March Proper 300,000.00 300,000.00 Operational Support to AFP 5020300 Fuel, Oil and Lubricantis PGQ-POPS NO Bidding January February March March Proper 300,000.00 510,000.00 510,000.00 510,000.00 Operational support to AFP 50203000 Fuel, Oil and Lubricantis PGO-POPS NO Bidding January February March March Proper 50,000.00 510,000.00 Operational support to AFP 50203000 Fuel, Oil and Lubricantis PGO-POPS NO Bidding January February March March Proper 300,000.00 300,000.00 Operational support to AFP 50203000 Fuel, Oil and Lubricantis PGGO-POTArisin Competitive January February March March March		1			Competitive					General Fund				
S2023090 Fuel, Oil and Lubricants PGO-POPS NO Competitive Bidding January February March March General Fund Proper S00,000,00 S0	50203090	Fuel, Oil and Lubricants	PGO-POPS	NO		January	February	March	March	-	230,000.00	230,000.00		
Spectation Fiel, Oil and Lubricants PGO-POPS NO Bidding Bidding January January Petruary Petruary March March Proper 300,000,00 No No Operation 3 (no competitive Bidding 52023090 Fiel, Oil and Lubricants PGO-POPS NO Bidding January Petruary March Narch Proper 510,000,00 Stopponto No Operation All competitive 52023090 Fiel, Oil and Lubricants PGO-POPS NO Bidding January Petruary March Narch Proper 510,000,00 510,000,00 Operation All intensances 52023090 Fiel, Oil and Lubricants PGO-POPS NO Bidding January Petruary March March Proper 300,000,00 300,000,00 Operation Officer 1 52023090 Fiel, Oil and Lubricants PGO- NO Bidding January Petruary March March Proper 300,000,00 300,000,00 200,000,00 Operations Officer 1 52023090 Fiel, Oil and Lubricants </td <td></td> <td>l</td> <td></td> <td></td> <td><u> </u></td> <td>,</td> <td>, , , , , , , , , , , , , , , , , , ,</td> <td></td> <td></td> <td></td> <td> ,</td> <td> ,</td> <td></td> <td>Operational Support to</td>		l			<u> </u>	,	, , , , , , , , , , , , , , , , , , ,				,	,		Operational Support to
Second		1		1										Negros Oriental Province
50203090 Fuel, Oil and Lubricants PCO-POPS NO Bidding January February March March Poper 510,000.00 510,000.00 Ito counter insurgency PO-Tourism Unit PO-Tourism Init Init Init Init Poper 510,000.00 510,000.00 Ito counter insurgency S0203090 Fuel, Oil and Lubricants NO Bidding January February March March Proper 300,000 300,000,00 Operation, Maintenance & Properdiano Officer I To USM Operations Officer I I Operatio	50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00		
50203090 Fuel, Oil and Lubricants PCO-POPS NO Bidding January February March March Poper 510,000.00 510,000.00 Ito counter insurgency PO-Tourism Unit PO-Tourism Init Init Init Init Poper 510,000.00 510,000.00 Ito counter insurgency S0203090 Fuel, Oil and Lubricants NO Bidding January February March March Proper 300,000 300,000,00 Operation, Maintenance & Properdiano Officer I To USM Operations Officer I I Operatio				1	Competitive					Conoral Fund				Operational support to AFP
PGC-Tourism Unit PGC-Tourism Operations Officer Junc 50203090 Fuel, Oil and Lubricants PGSO NO Bidding Unit January February March March Proper 300,000.00 300,000.00 Operations Officer, Tourism Operations Officer, Tourism Operations Officer, Tourism 50203090 Fuel, Oil and Lubricants PGSO NO Bidding January February March March Proper 235,000.00 235,000.00 235,000.00 50203090 Fuel, Oil and Lubricants PPDC NO Bidding January February March March Proper 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	50203090	Fuel Oil and Lubricants	PGO-POPS	NO		January	February	March	March	-	510 000 00	510 000 00		
LinkUnitImage: Competitive Discrete StructureImage: Competitive Department of LaboraImage: Competitive Departm	00200000					January		March		1 10001	010,000.00	010,000.00		lo ocuntor modigency
second Point Competitive Bidding January February March March Proper 300.000.00 300.000.00 Operations Officer. 50203090 Fuel, Oil and Lubricants PSC NO Bidding January February March March Proper 300.000.00 300.000.00 Operations Officer. Tourism 50203090 Fuel, Oil and Lubricants PSC NO Bidding January February March March Proper 850.000.00 235.000.00 235.000.00 Competitive 50203090 Fuel, Oil and Lubricants PPDC NO Bidding January February March March Proper 235.000.00 235.000.00 235.000.00 Competitive 50203090 Fuel, Oil and Lubricants PVO NO Bidding January February March March Proper 75.000.00 75.000.00 235.000.00 Competitive 50203090 Fuel, Oil and Lubricants PVO NO Bidding January February March March Proper 75.000.00 75.000.00 235.000.00 Competitive 50203090 Fuel, Oil and Lubricants Sanguniang Competitive J				1										Operation Maintenance &
source Fuel, Oil and Lubricants PGSO NO Bidding January February March March Proper 300,000,00 300,000,00 Operations Officer, Tourism Ope		1		1										
Services.Sr. Tourism 5023090 Fuel, Oil and Lubricants PGSO NO Competitive Bidding January February March March March General Fund Proper 300,000.00 300,000.00 Services.Sr. Tourism Operations Officer I 5023090 Fuel, Oil and Lubricants PGSO NO Bidding January February March March Proper 850,000.00 850,000.00 Association 5023090 Fuel, Oil and Lubricants PPOC NO Bidding January February March March Proper 850,000.00 235,000.00 235,000.00 235,000.00 235,000.00 235,000.00 235,000.00 235,000.00 100,000.0														
50203090 Fuel, Oil and Lubricants NO Bidding January February March March Proper 300,000.00 300,000.00 Operations Officer I 50203090 Fuel, Oil and Lubricants PGSO NO Bidding January February March March Proper 850,000.00 850,000.00 Competitive Competitive Competitive Competitive General Fund Scolubio Scolubio 235,000.00 235,000.00 Competitive Competitive Scolubio Scolubio Scolubio 235,000.00 235,000.00 Competitive Scolubio Sco		1												
S0203090 Fuel, Oil and Lubricants PGSO NO Bidding Bidding January February March March Proper 850,000.00		1			Competitive					General Fund				Operations Officer, Tourism
50203090 Fuel, Oil and Lubricants PGSO NO Bidding January February March March Proper 850,000.00<	50203090	Fuel, Oil and Lubricants		NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00		Operations Officer I
S0203090 Fuel, Oil and Lubricants PPDC NO Competitive Bidding January February March March General Fund Proper 235,000.00 235,000.00 235,000.00 50203090 Fuel, Oil and Lubricants Auditor NO Bidding January February March March Proper 235,000.00 230,000.00 20,000.00 20,000.00														
5020309 Fuel, Oil and Lubricants PPDC NO Bidding January February March March Proper 235,000.00 235,000.00 235,000.00 5020309 Fuel, Oil and Lubricants Auditor NO Bidding January February March March March Proper 75,000.00 75,000.00 100,000.00	50203090	Fuel, Oil and Lubricants	PGSO	NO	0	January	February	March	March		850,000.00	850,000.00		
Provincial 50203090Provincial AudiorCompetitive Bidding JanuaryCompetitive FebruaryMarchMarchGeneral Fund Proper75,000.0075,000.0075,000.0050203090Fuel, Oil and LubricantsPVONOBidding BiddingJanuaryFebruaryMarchMarchProper100,000.00100,000.0050203090Fuel, Oil and LubricantsPVONOBidding BiddingJanuaryFebruaryMarchMarchProper2,766,159.002,766,159.002,766,159.0050203090Fuel, Oil and LubricantsPanlaawigan PanlawiganCompetitive BiddingFebruaryMarchMarchProper2,766,159.002,766,159.002,766,159.0050203090Fuel, Oil and LubricantsSecretary to the SPCompetitive BiddingFebruaryMarchMarchMarchProper100,000.00100,000.0050203090Fuel, Oil and LubricantsSPNOBidding JanuaryJanuaryFebruaryMarchMarchProper2,766,159.002,000.00200,000.0050203090Fuel, Oil and LubricantsTreasurerNOBidding JanuaryJanuaryFebruaryMarchMarchProper100,000.00100,000.00100,000.0050203090Fuel, Oil and LubricantsTreasurerNOBidding JanuaryJanuaryFebruaryMarchMarchProper2,00,000.00200,000.00200,000.0050203090Fuel, Oil and LubricantsTreasurerNO							Τ							
5020309 Fuel, Oil and Lubricants Auditor NO Bidding January February March March Proper 75,000.00 75,000.00 March March Proper 75,000.00 75,000.00 March March Proper 75,000.00 March March General Fund March General Fund March Proper 2,766,159.00 March March March Proper 2,766,159.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	50203090	Fuel, Oil and Lubricants		NO	-	January	February	March	March		235,000.00	235,000.00		
S0203090 Fuel, Oil and Lubricants PVO NO Competitive Bidding January February March March Proper 100,000.00 100,000.00 50203090 Fuel, Oil and Lubricants Sangguniang Panlalawigan Competitive Bidding January February March March Proper 2,766,159.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.00 2,00,000.		1								-				
50203090 Fuel, Oil and Lubricants PVO NO Bidding January February March March Proper 100,000.00 100,000.00 100,000.00 50203090 Fuel, Oil and Lubricants Sanguniang Panlalawigan NO Bidding January February March March Proper 2,766,159.00 Competitive 2,766,159.00 Proper 2,766,159.00 Proper 100,000.00 Proper 200,000.00 Proper 200,000.00 Proper 200,000.00 Proper 200,000.00 Proper 200,000.00 Proper	50203090	Fuel, Oil and Lubricants	Auditor	NO	-	January	February	March	March		75,000.00	75,000.00		
Sangguniang 50203090 Sangguniang Panlalawigan Competitive Bidding January February March General Fund Proper 2,766,159.00 2,766,159.00 50203090 Fuel, Oil and Lubricants Secretary to the SP Competitive Bidding January February March March Proper 2,766,159.00 2,766,159.00 2,766,159.00 50203090 Fuel, Oil and Lubricants SP NO Bidding January February March March Proper 100,000.00	5000000		21/2			_			L	-				
50203090 Fuel, Oil and Lubricants Panlalawigan NO Bidding January February March March Proper 2,766,159.00 2,000.00 100,000.00 100,000.00 100,000.00 100,000.00 200,000.00	50203090	Fuel, Oil and Lubricants	-	NO	0	January	February	March	March		100,000.00	100,000.00		
Secretary to the SP Secretary to the SP Competitive Bidding January February March March General Fund Proper 100,000.00 100,000.00 50203090 Fuel, Oil and Lubricants Treasurer NO Bidding January February March March Proper 100,000.00 100,000.00 100,000.00 Sub-Total Treasurer NO Bidding January February March March General Fund Proper 200,000.00	5000000							l	I., ,		0 700 450 00	0 700 450 00		
50203090 Fuel, Oil and Lubricants SP NO Bidding January February March March Proper 100,000.00 <td>50203090</td> <td>Fuel, OII and Lubricants</td> <td>ő</td> <td>-</td> <td>-</td> <td>January</td> <td>February</td> <td>March</td> <td>March</td> <td></td> <td>2,766,159.00</td> <td>2,766,159.00</td> <td></td> <td></td>	50203090	Fuel, OII and Lubricants	ő	-	-	January	February	March	March		2,766,159.00	2,766,159.00		
Source Competitive Bidding Descriptive January Competitive February March General Fund Proper 200,000.00 200,000.00 Sub-Total Image: Competitive Bidding January February March March General Fund Proper 200,000.00 200,000.00 Sub-Total Image: Competitive Bidding January February March March General Fund Proper 200,000.00 200,000.00 200,000.00 Sub-Total Image: Competitive Bidding January February March March General Fund 200,000.00 200,000.00 200,000.00 200,000.00 Sub-Total Image: Competitive Bidding January February March March General Fund 200,000.00	50203000	Eucl Oil and Lubricants				l-nuom/		Marah	March		100 000 00	100 000 00		
5020309 Fuel, Oil and Lubricants Treasurer NO Bidding January February March March Proper 200,000.00 200,000.00 Competitive Adding Sub-Total Image: Competitive Image: Competitiv	30203080			INU	-	January	February	March	March		100,000.00	100,000.00		
Sub-Total Image: Competitive of the competi	50203090	Fuel, Oil and Lubricants	Treasurer	NO		January	February	March	March		200.000.00	200.000.00		
8711- 21(22)- Competitive Competitive		, 			<u> </u>	ou	1 00.000	Tran en	17101 011	·	,	,		
8711- 21(22)- Competitive Competitive General Fund Malnourished Children	Gub Tota.			1	1						20,001,100100	20,001,100100		
8711- 21(22)- Competitive Competitive General Fund Malnourished Children		1		1										Postoring the Organic
8711- 21(22)- Competitive Competitive General Fund and Resource Development in Communities with Malnourished Children														
8711- in Communities with 21(22)- Competitive General Fund Malnourished Children		1												
	8711-													
50203100 Agricultural and Marine Supplies Agriculture NO Bidding Japuany Fahruany Marah Marah Proper 56.320.00 56.320.00 (ROEL PD CMC)// CPC)	21(22)-				Competitive					General Fund				Malnourished Children
	50203100	Agricultural and Marine Supplies	Agriculture	NO	Bidding	January	February	March	March	Proper	56,320.00	56,320.00		(ROEL RD CMC)-(LCPC)

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of			Contract Signing	- Funds				 (brief description of Project)
'	<u> </u>	<u> </u>	(Tes/NO)	<u> </u>	IB/REI	Bids	1			Total	MOOE	со	
50000400				Competitive					General Fund				
50203100	Agricultural and Marine Supplies	Agriculture	NO	Bidding	January	February	March	March	Proper	489,800.00	489,800.00	· + '	
8711- 15(22)- 50203100	Agricultural and Marine Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	699,569.00	699,569.00	,	Reinforcing and Right Development of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
8711- 17(22)- 50203100	-	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,115,000.00	2,115,000.00	,	Negros Oriental Organic Agriculture Management Center-GAD
50000100		Agriculture-		Competitive	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>		General Fund				
	•	GADC	NO	Bidding	January	February	March	March	Proper	756,000.00			┥────┤
Sub-Total	<u>+'</u>	·'	4	4′	4	'	(4	·	4,116,689.00	4,116,689.00		
50203040- 01	- Animal/Zoologigal Supplies-Bangus Production	s Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	452,250.00	452,250.00	,	Provincial Aqua Culture Development Program- Panambalon Fishery Center
Sub-Total	//									452,250.00			
50203120	Military, Police and Traffic Supplies	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00)	
Sub-Total	·′	/′								60,000.00	60,000.00		
50203130	Chemical and Filtering Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	12,000.00	12,000.00	 '	Regular
50203130	Chemical and Filtering Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00	<u> </u> '	Income
50203130	Chemical and Filtering Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	550,375.00	,		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
Sub-Total	//									622,375.00	622,375.00		
50203990	Other Supplies and Materials	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		

Code	Procurement	PMO/	Is this an Early			le for Each /	Procurement	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids		Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
0744										· · ·			
8711- 21(22)- 50203990	Other Supplies and Materials	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	17,665.00	17,665.00)	
'			<u> </u>			· · · ·	1			· [· · · · · · · · · · · · · · · · · ·			1
8711- 17(22)-	Other Cumplice and Materials			Competitive					General Fund	50.000.00	50.000.00		Negros Oriental Organic Agriculture Management Center-GAD
50203990) Other Supplies and Materials	Agriculture	NO	Bidding Competitive	January	February	March	March	Proper General Fund	50,000.00	50,000.00	+	Center-GAD
50203990	Other Supplies and Materials	Assessor	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00	,	'
50203990) Other Supplies and Materials	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00)	Regular
50203990	Other Supplies and Materials	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00) 150,000.00	,	Income
50203990) Other Supplies and Materials	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	210,000.00	210,000.00	j	Regular
50203990) Other Supplies and Materials	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	700,000.00	700,000.00	1	Income
002022				Competitive	January	Tobracij	Maron	Maron	General Fund	100,000.00	100,000.01	+	
50203990	Other Supplies and Materials	Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	180,000.00	180,000.00	-	Regular
50203990) Other Supplies and Materials	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00	1	Income
50203990	Other Supplies and Materials	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	70,000.00	70,000.00	J	
50203990) Other Supplies and Materials	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00) 10,000.00		Income
				Competitive					General Fund				
50203990	Other Supplies and Materials	Canlaon DH	NO	Bidding Competitive	January	February	March	March	Hospital General Fund	160,000.00	160,000.00	+	Regular
50203990) Other Supplies and Materials	CLLMMH	NO	Bidding	January	February	March	March	Hospital	165,000.00	165,000.00	/	Regular
50203990	Other Supplies and Materials	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	181,660.00) 181,660.00	,	Income
50203990) Other Supplies and Materials	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00) 15,000.00	J	CPH's Provincewide incldg. Supervision's Office
50203990) Other Supplies and Materials	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Pacuan CPH
50203990) Other Supplies and Materials	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00			Nabilog CPH

Code	Procurement	PMO/	Is this an Early			le for Each P	² rocuremen ³	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	/ Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
5000000				Competitive	<u> </u>				General Fund				
50203990	Other Supplies and Materials	СРН	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Dawis CPH
50202000	Other Supplies and Materials	СРН	NO	Competitive Bidding	1		Manah	1 4	General Fund	20,000,00	20,000,00		
20202990	Other Supplies and Materials	СРН	NO	0	January	February	March	March	Hospital	80,000.00	80,000.00		Kalumboyan CPH
50203000	Other Supplies and Materials	СРН	NO	Competitive Bidding	lanuary	Cobruge/	Marah	Marah	General Fund Hospital	100,000,00	100 000 00		
20203990			NO	Competitive	January	February	March	March	General Fund	100,000.00	100,000.00	1	Amio CPH
50203990	Other Supplies and Materials	СРН	NO	Bidding	lonuon/		Marah	March	General Fund Hospital	100 000 00	100 000 00		
00200000		GEIT	NU	Competitive	January	February	March	March	General Fund	100,000.00	100,000.00	1	Inapoy CPH
50203990	Other Supplies and Materials	СРН	NO	Bidding	January	February	March	March	Hospital	351,348.00	351,348.00		Luz-Sikatuna CPH
50205550			NO	Competitive	January	February	March	March	General Fund	331,340.00	301,340.00		
50203990	Other Supplies and Materials	GWBVMH	NO	Bidding	January	February	March	March	Hospital	335,800.00	335,800.00		Regular
30200000				Competitive	January	February	March	March	General Fund	335,000.00	333,000.00		Regulai
50203990	Other Supplies and Materials	GWBVMH	NO	Bidding	January	February	March	March	Hospital	430,000.00	430,000.00		Income
00200000		GWBVIIII		Competitive	January	February	March	March	General Fund	430,000.00	430,000.00		Income
50203990	Other Supplies and Materials	ММССН	NO	Bidding	January	February	March	March	Hospital	40,000.00	40,000.00		Income
00200000				Competitive	January	February	March	March	General Fund	40,000.00	40,000.00		Income
50203990	Other Supplies and Materials	ММССН	NO	Bidding	January	February	March	March	Hospital	165,000.00	165.000.00		Regular
00200000				Competitive	January	February	March	March	General Fund	105,000.00	100,000.00		Regulai
50203990	Other Supplies and Materials	NODRC	NO	Bidding	January	February	March	March	Proper	200.00	200.00		
00200000				Diading	January	February	March			200.00	200.00		Blood Program (including
י <u>י</u>	1			Competitive					General Fund				hiring of Contract services &
50203990	Other Supplies and Materials	NOPH	NO	Bidding	January	February	March	March	Hospital	90,500.00	90,500.00		Job Orders)
00200000				Diading	January	February	March			30,000.00	30,000.00		,
· · · ·	1	_ _								· · · · · · · · · · · · · · · · · · ·			PHO Technical Division Operation & Maint.,
· · · ·	1	_ _								· · · · · · · · · · · · · · · · · · ·			Implementing Different
· ·	(Competitive					General Fund				Health Programs, Projects
50203990	Other Supplies and Materials	NOPH	NO	Bidding	January	February	March	March	Hospital	190,250.00	190,250.00		and Activities
00200000				Competitive			March		General Fund	130,230.00	130,230.00		Provincial Diagnostic Center
50203990	Other Supplies and Materials	NOPH	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00		(Income)
00200000				Competitive	January	February	March		General Fund	1,000,000.00	1,000,000.00		(moonie)
50203990	Other Supplies and Materials	NOPH	NO	Bidding	January	February	March	March	Hospital	2,000,000.00	2,000,000.00		Income
00200000	(Competitive		Tebruary	March		General Fund	2,000,000.00	2,000,000.00		
50203990	Other Supplies and Materials	NOPH	NO	Bidding	January	February	March	March	Hospital	3,205,897.00	3,205,897.00		Regular
	1			Competitive		Tobraciy	Maron	Maron	General Fund	0,200,001.00	0,200,007.00	1	Togulai
50203990	Other Supplies and Materials	PEO	NO	Bidding	January	February	March	March	Proper	574,750.00	574,750.00		
	1	PGO					Maron	Maron		01-1,100.00	0/1,/00.00		
· · ·	1			Competitive					General Fund	1			Operation of the Prov'l Drug
50203990	Other Supplies and Materials	_ _	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		Abuse Prevention Council
00200001		'		Diagung	January	repredity	Maron	Maron	110,00	0,000.00	0,000.00		, 15000

Code	Procurement	PMO/	Is this an Early			le for Each F	Procuremer	it Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
		PGO											
50203990	Other Supplies and Materials		NO	Competitive Bidding	January	February	March	March	General Fund Proper	7,000.00) 7,000.00		Operation of Negros Orienta Sports and Cultural Facilities Board of Management
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	7,500.00	7,500.00		Operation of Public Financia Management Team
00200000		PGO		Didding	January	February	March			7,500.00	7,300.00	+	
50203990	Other Supplies and Materials		NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	0 10,000.00)	Operation and Maintenance of Public Library
5000000		PGO		Competitive					General Fund	45 000 00			Operation and Maintenance
50203990	Other Supplies and Materials	PGO	NO	Bidding Competitive	January	February	March	March	Proper General Fund	15,000.00	15,000.00		of HRMIS Division Operation of the Micro
50203990	Other Supplies and Materials	PGO	NO	Bidding	January	February	March	March	Proper	30,000.00	30,000.00	ι	SMED Council
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00			NGO-PO Week Celebration
,		PGO		Competitive					General Fund	,			Operation of the Prov'l Cooperative Dev't. Council -
50203990	Other Supplies and Materials		NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00	/	PCDC
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60.000.00	60,000.00		Operation and Maintenance of LDRRM Division
,		PGO		Competitive		1 00.00			General Fund			+	1
50203990	Other Supplies and Materials		NO	Bidding	January	February	March	March	Proper	80,000.00	80,000.00	j	Operation of the PDRRMC
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00) 100,000.00	<u></u> ر	Operation and maintenance of PESO
		PGO		Competitive					General Fund				Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer
50203990	Other Supplies and Materials		NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00	ر	
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00		J	Awards and Incentives for Service Excellence
1011-		PGO		Competitive					General Fund				
50203990	Other Supplies and Materials		NO	Bidding	January	February	March	March	Proper	1,584,925.00	1,584,925.00	1	<u> </u>

Code	Procurement	PMO/	Is this an Early				Procuremen	It Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids		Contract Signing	– Funds	Total	MOOE	СО	(brief description of Project)
50203990	Other Supplies and Materials	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Operation/Administration of Technology and Livelihood Development Center
50203990	Other Supplies and Materials	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00	ı	Program for Marginalized Women an Men and Persons with Disabilities
50203990	Other Supplies and Materials	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00	,	Livelihood Project
50203990	Other Supplies and Materials	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	334,300.00	334,300.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		Provision of uniforms for Bantay Gubat for an effective enforcement of forest laws and related issuances
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	33,750.00	33,750.00	,	Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and including the Provision of incentives and awards to component ADACs
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	55,000.00	55,000.00	,	Capability Development for Lupong Tagapamayapa and granting of incentives and awards
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	65,000.00	65,000.00	,	Operation and Maintenance of the Procincial Peace and Order Council

Code	Procurement	PMO/	Is this an Early			ule for Each F	Procuremen	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00) 100,000.00	υ	Operationalization of the join Task Force on Security
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00) 100,000.00	υ	Operational Support to Negros Oriental Province Police Office (NORPO)
50203990	Other Supplies and Materials	PGO-POPS		Competitive Bidding	January	February	March	March	General Fund Proper	235,000.00	0 235,000.00	0	Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF- ELCAC)
50203990	Other Supplies and Materials	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	64,576.00) 64,576.00	J	Operation and Maintenance of Sidlakang Negros Village (SNV)
50203990	Other Supplies and Materials	PGO-Tourism Unit		Competitive Bidding	January	February	March	March	General Fund Proper	362,000.00) 362,000.00	0	Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50203990	Other Supplies and Materials	РНО		Competitive Bidding	January	February	March	March	General Fund Hospital	289,730.00) 289,730.00	3	Beahvioral Care Center (Talay Rehabilitation Center)
50203990	Other Supplies and Materials	PIASO	NO	Competitive Bidding Competitive	January	February	March	March	General Fund Proper General Fund	120,000.00) 120,000.00		
50203990	Other Supplies and Materials	PPDC	NO	Bidding	January	February	March	March	Proper	20,000.00	20,000.00	j	
50203990	Other Supplies and Materials	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Ţ
50203990	Other Supplies and Materials	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	486,256.00) 486,256.00	5	Operation nd Maintenance o the in-house PDAO (Persons with Disability Affairs Office)
50203990	Other Supplies and Materials	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	112,500.00) 112,500.00	ر	
50203990	Other Supplies and Materials	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00	ა	

Code	Procurement	PMO/	Is this an Early	Mode of		le for Each P	vrocuremen [®]	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	Notice of Award	Contract Signing	– Funds	Total	MOOE	со	(brief description of Project)
50203000	Other Supplies and Materials	Secretary to the SP	NO	Competitive Bidding	lanuary.	- chruon/	March	March	General Fund Proper	70.000.00	70,000.00		
			NO	Бійцігіў	January	February	March	warch	горе	-,			
Sub-Total		4′			4	 '	ļ	<u> </u>		16,980,607.00	16,980,607.00		
50205010	Postage and Courier	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50205010	Postage and Courier	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	8,000.00	8,000.00		
50205010	Postage and Courier	Assessor		Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50205010	Postage and Courier	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000.00	2,000.00		Income
	Postage and Courier	Bayawan-DH		Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
	Postage and Courier	Bayawan-DH		Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Income
50205010	Postage and Courier	Bindoy-DH		Competitive Bidding	January	February	March	March	General Fund Hospital	1,888.00	1,888.00		Regular
50205010	Postage and Courier	Budget		Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000.00	2,000.00		Income
50205010	Postage and Courier	Canlaon DH		Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
50205010	Postage and Courier	Clerk of Court	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
50205010	Postage and Courier	СРН		Competitive Bidding	January	February	March	March	General Fund Hospital	1,000.00	1,000.00		CPH's Provincewide incldg. Supervision's Office
50205010	Postage and Courier	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	13,800.00	13,800.00		Regular
50205010	Postage and Courier	Legal	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,500.00	5,500.00		
50205010	Postage and Courier	ММССН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Income
50205010	Postage and Courier	NODRC		Competitive Bidding	January	February	March	March	General Fund Proper	2,000.00	2,000.00		

Code	Procurement	PMO/	Is this an Early				Procurement	t Activity	Source of	Estir	mated Budget (P	<i>P</i> hP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
· · · · ·				Competitive					General Fund				· ۲
50205010	Postage and Courier	NOPH	NO	Bidding	January	February	March	March	Hospital	5,000.00	5,000.00		Income
		Т <u></u> и	1	Competitive			ſ	T	General Fund	· ·	ſ		[[']
50205010	Postage and Courier	NOPH	NO	Bidding	January	February	March	March	Hospital	25,000.00	25,000.00		Regular
50005010	Destance and October			Competitive	1.		1		General Fund	5 200 05	5 200 07		י ן ا
50205010	Postage and Courier	PEO	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		<u> </u>
1011-	1	PGO	1	Compotitive	1		1		General Fund		1		- / [/]
-	Postage and Courier	- · · ·	NO	Competitive Bidding	lenuon/	February	March	March	Proper	45,000.00	45,000.00		י ן ا
30203010		PGO-Tourism		Diuuing	January	February	March	March	Гюры	40,000.00	40,000.00	+	/ľ
50205010		PGO-Tourism Unit		Competitive Bidding		Estarion/			General Fund	400.000.0C	100.000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50205010	Postage and Courier	_ _	NO	U U	January	February	March	March	Proper	100,000.00	100,000.00		Operations Officer I
50205010	Postage and Courier	PIASO	NO	Competitive Bidding		Eshmion/	Marah	March	General Fund Proper	10,000,00	10,000.00		'
00200010		PIAGO		Competitive	January	February	March	March	General Fund	10,000.00	10,000.00	+	
50205010	Postage and Courier	PPDC	NO	Bidding	January	February	March	March	Proper	6,620.00	6,620.00	.1	
002000.0		Provincial		Competitive	January	February	March	Iviaron	General Fund	0,020.00	0,020.00	+	
50205010	Postage and Courier	Auditor	NO	Bidding	January	February	March	March	Proper	10,000.00	10.000.00	.1	
		+	t	Competitive	January		March		General Fund	10,000.00	10,000.01	+	+
50205010	Postage and Courier	PSWDO	NO	Bidding	January	February	March	March	Proper	1,000.00	1,000.00	,	
		++	<u> </u>	Competitive		1	1		General Fund	· + · · · · · · · · · · · · · · · · · ·	1	1	-
50205010	Postage and Courier	PVO	NO	Bidding	January	February	March	March	Proper	3,000.00	3,000.00		
, 		Sangguniang	[Competitive	<u> </u>	1		1	General Fund	+		1	
50205010	Postage and Courier	Panlalawigan	NO	Bidding	January	February	March	March	Proper	8,000.00	8,000.00	/	
,		Secretary to the	4	Competitive					General Fund	·	[[
50205010	Postage and Courier	SP	NO	Bidding	January	February	March	March	Proper	25,000.00	25,000.00		
		· ا		Competitive					General Fund	, , , , , , , , , , , , , , , , , , ,			
	Postage and Courier	Treasurer	NO	Bidding	January	February	March	March	Proper	45,000.00		_	
Sub-Total	1		1				4	4		444,808.00	444,808.00		
	1	Т. <u>"</u> і	1	Competitive	Г	Γ	1	Τ	General Fund	Γ	1	Γ	
50205020	Telephone	Accounting	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00	<u> </u>	
50005000	1		1	Competitive	1	I	1		General Fund				
50205020	Telephone	Agriculture	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00		
50205020) Telephone	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00	、	
00200020	Telephene			Diading	January	rebiuary	March	Wartin	110001	22,000.00	22,000.00		I

Code	Procurement	PMO/	Is this an Early			le for Each P		t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	int	e Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	/ Notice of Award	Contract Signing	– Funds	Total	MOOE	со	(brief description of Project)
50005000	I			Competitive	<u> </u>				General Fund				
50205020	Telephone	Bais-DH	NO	Bidding	January	February	March	March	Hospital	21,900.00	21,900.00		Regular
50205020	Telephone	Bais-DH	NO	Competitive Bidding		Labruar (Marah	Marah	General Fund Hospital	22,000,00	22,000,00		
50205020		Dais-Du	NO	-	January	February	March	March		22,000.00	22,000.00		Income
50205020	Telephone	Bayawan-DH	NO	Competitive Bidding	lanuary.	Cobruge/	Marah	Marah	General Fund Hospital	22,000,00	22,000,00		Degular
30203020		Dayawan-Dri	NO	Competitive	January	February	March	March	General Fund	22,000.00	22,000.00		Regular
50205020	Telephone	Bayawan-DH	NO	Bidding	lanuary	Cobruon/	Marah	Marah	Hospital	22,000,00	22,000,00		
30203020		Dayawan-Dir	NU	Competitive	January	February	March	March	General Fund	22,000.00	22,000.00		Income
50205020	Telephone	Bindoy-DH	NO	Bidding	lanuary	Cobruon/	March	March	General Fund Hospital	22,000.00	22,000.00		Descular
50205020		Віпаоу-ы і		Competitive	January	February	March	March	General Fund	22,000.00	22,000.00	<u></u>	Regular
50205020) Telephone	Budget	NO	Bidding	lonuony	Echryony	March	March	Proper	22,000.00	22,000.00		
30203020		Buuyei		Competitive	January	February	March	March	General Fund	22,000.00	22,000.00	<u> </u>	
50205020	Telephone	Canlaon DH	NO	Bidding	lonuony	Echryon	Marah	Marah	Hospital	22,000.00	22,000,00		Deculor
30203020		Carriaon Dri		Competitive	January	February	March	March	General Fund	22,000.00	22,000.00		Regular
50205020	Telephone	Clerk of Court	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00		'
00200020				Competitive	January	February	Warch	March	General Fund	22,000.00	22,000.00		
50205020	Telephone	CLLMMH	NO	Bidding	lanuary	February	March	March	Hospital	22,000.00	22.000.00		Regular
30203020				Competitive	January	February	Warch	March	General Fund	22,000.00	22,000.00		Regulai
50205020	Telephone	СРН	NO	Bidding	January	February	March	March	Hospital	3,000.00	3,000.00		Nabilog CPH
30203020				Competitive	January	February	Warch	March	General Fund	3,000.00	3,000.00		
50205020	Telephone	СРН	NO	Bidding	January	Eobruan/	March	March	Hospital	6,000.00	6,000.00		Amio CPH
30203020				Competitive	January	February	March	March	General Fund	0,000.00	0,000.00		
50205020	Telephone	СРН	NO	Bidding	lonuony	Echryon	March	March	Hospital	6,000.00	6,000.00		Dawis CPH
30203020				Competitive	January	February	March	March	General Fund	0,000.00	0,000.00	<u> </u>	
50205020	Telephone	СРН	NO	Bidding	lanuany	February	March	March	Hospital	8,910.00	8,910.00		Pacuan CPH
00200020				Didding	January	February	Warch	March	Поэрна	0,910.00	0,910.00		
	1	· ·		Competitive		'	1		General Fund		1		CPH's Provincewide incldg.
50205020	Telephone	СРН	NO	Bidding	January	February	March	March	Hospital	22,000.00	22,000.00		Supervision's Office
00200020				Competitive	January	February	Warch	March	General Fund	22,000.00	22,000.00		
50205020	Telephone	GWBVMH	NO	Bidding	January	February	March	March	Hospital	22,000.00	22,000.00		Regular
00200020		GVUDVINIT		Competitive	January	February	Warch	March	General Fund	22,000.00	22,000.00		Regulai
50205020	Telephone	GWBVMH	NO	Bidding	January	February	March	March	Hospital	22,000.00	22,000.00		Income
30203020		GWBVIIII		Competitive	January	February	March	March	General Fund	22,000.00	22,000.00		Income
50205020	Telephone	Legal	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00		
00200020		Legai		Competitive	January	February	March	March	General Fund	22,000.00	22,000.00		łł
50205020	Telephone	ММССН	NO	Bidding	lonuony	Echryon	March	March	Hospital	22,000.00	22,000.00		Regular
30203020				-	January	February	March	March	General Fund	22,000.00	22,000.00	<u></u>	Regular
50205020	Telephone	ММССН	NO	Competitive Bidding	January	February	March	March	Hospital	22,000.00	22,000.00		Incomo
00200020			NU	Diading	January	February	March	Warch	Поэрна	22,000.00	22,000.00		Income

Code	Procurement	PMO/	Is this an Early			ule for Each P	Procuremen	t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids		Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
'	t			Competitive	·	+		+	General Fund				ł
50205020	0 Telephone	NODRC		Bidding	January	February	March	March	Proper	12,800.00	12,800.00	L	'
50205020) Telephone	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00			Regular
50205020) Telephone	NOPH		Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00)	Income
50205020	0 Telephone	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00	J	
50205020	Telephone	PGO		Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00	J	Operation and Maintenance of LDRRM Division
	Telephone	PGO		Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00			Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer III
50205020	Telephone	PGO		Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22.000.00	<u>ــــــــــــــــــــــــــــــــــــ</u>	Support Services for the Office of the Register of Deeds
1011- 50205020	Telephone	PGO		Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00		-	
50205020	Telephone	PGO-Tourism Unit		Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00) 22,000.00)	Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50205020	0 Telephone	PGSO	-	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00	J	
50205020	0 Telephone	PIASO	YES	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00	J	
50205020	0 Telephone	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00	J	
50205020	0 Telephone	Provincial Auditor		Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00)	

Code	Procurement	PMO/	Is this an Early	Mode of			rocurement	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	СО	(brief description of Project)
				Competitive					General Fund				
50205020	Telephone	PSWDO	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00		
				Competitive					General Fund				
50205020	Telephone	PVO	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00		
		Sangguniang		Competitive					General Fund				
50205020	Telephone	Panlalawigan	NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00		
		Secretary to the		Competitive					General Fund				
50205020	Telephone	SP	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00		
				Competitive					General Fund				
50205020	Telephone	Treasurer	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00		
		_		Competitive					General Fund				Operation of local Finance
50205020	Telephone	Treasurer	NO	Bidding	January	February	March	March	Proper	22,000.00	22,000.00		Committee
Sub-Total										1,248,610.00	1,248,610.00		
		PGO											
1011-				Competitive					General Fund				
50205030	Internet Subscription		NO	Bidding	January	February	March	March	Proper	600,000.00	600,000.00		
Sub-Total										600,000.00	600,000.00		
		PGO											
1011-				Competitive					General Fund				
50210030	Extraordinary and Miscellaneous		NO	Bidding	January	February	March	March	Proper	558,961.00	558,961.00		
Sub-Total										558,961.00	558,961.00		
				Competitive					General Fund				
50212020	Janitorial	GWBVMH	YES	Bidding	December 2021	December 20	January	January	Hospital	1,680,000.00	1,680,000.00		Income
				Competitive					General Fund				
50212020	Janitorial	NOPH	YES	Bidding	December 2021	December 20	January	January	Hospital	9,490,000.00	9,490,000.00		Income
				Competitive					General Fund				
50212020	Janitorial	PGSO	YES	Bidding	December 2021	December 20	January	January	Proper	5,512,728.00	5,512,728.00		
Sub-Total										16,682,728.00	16,682,728.00		
				Competitive					General Fund				
50212030	Security	GWBVMH	YES	Bidding	December 2021	December 20	January	January	Hospital	1,596,000.00	1,596,000.00		Income
				Competitive					General Fund				
50212030	Security	PGSO	YES	Bidding	December 2021	December 20	January	January	Proper	29,316,000.00	29,316,000.00		
Sub-Total										30,912,000.00	30,912,000.00		
													Provincial Aqua Culture
	Repairs and Maintenance-Land			Competitive					General Fund				Development Program-
50213020	Improvement	Agriculture	NO	Bidding	January	February	March	March	Proper	250,000.00	250,000.00		Panambalon Fishery Center
Sub-Total										250,000.00	250,000.00		

Code	Procurement	PMO/	Is this an Early			le for Each P		t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
	Repairs and Maintenance			Competitive					General Fund				
50213030		PGSO	NO	Bidding	January	February	March	March	Proper	200,000.00	,		↓
Sub-Total	<u>+'</u>		4	4	4	4	4	4	4	200,000.00	200,000.00	4′	
8751- 16(22)	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Cabaron- Quezon, Mun. of Vallehermoso	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	191,000.00) 191,000.00	,	
8751- 16A(22)	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Hilaitan- Kasingan, Guihulngan City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,109,900.00	0 1,109,900.00)	
8751- 16A1(22)	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Malaunay- Dungga-Inas-Dobdob, Mun. of Valencia	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	909,400.00	0 909,400.00)	
8751- 16A10(22)	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Malabugas-Aliis,) Bayawan City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,226,300.00	3,226,300.00	,	
8751- 16A11(22)	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Tabuan-) Banaybanay, Bayawan City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	664,600.00	0 664,600.00		
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Basay Poblacion) Road, Mun. of Basay	n PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	67,000.00	67,000.00)	

Code	Procurement	PMO/	Is this an Early			le for Each F		t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Crossing Datagon-Sta. Agueda-Masusunog- E. Villanueva-Dobdob-Tamlang- Talalak-Nagbagang, Mun. of Pamplona, Sibulan, Valencia, Valencia and Sta. Catalina	РЕО	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,755,400.00) 3,755,400.00)	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Balayong- Inawasan-Fatima-Calicanan-Amio, Mun. of Pamplona and Sta. Catalina	aPEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,799,800.00) 2,799,800.00)	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Inawasan-Bahi- an=Pal-ew-Sto. Nino-Ali-is, Mun. of Pamplona and Tanjay			Competitive Bidding	January	February	March	March	General Fund Proper	1,491,300.00	0 1,491,300.00)	
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Dumaguete Palinpinon, Mun. of Valencia	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	582,000.00	582,000.00		
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Bacong Timbao, Mun. of Bacong	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	850,000.00	850,000.00)	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Masaplod- Baslay, Mun. of Dauin	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	442,000.00) 442,000.00	,	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- San Francisco- Hingles, Mun. of Sta. Catalina	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	287,000.00) 287,000.00)	

Code	Procurement	PMO/	Is this an Early			le for Each P	Procuremen	t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Alangilan- Matanog, Mun. of Sta. Catalina	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	247,200.00	247,200.00		
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Bunsod-Amio,	PEO		Competitive Bidding	January	February	March		General Fund Proper	483,200.00			
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Villareal-Omod,	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00			
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Banga- Candalaga, Bayawan City	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	367,000.00	367,000.00)	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- La Libertad- Solongon, Mun. of La Libertad	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	286,000.00	286,000.00	,	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- La Libertad- Pacuan, Mun. of La Libertad	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	1,550,000.00	1,550,000.00	,	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Jimalalud- Bangkal, Mun. of Jimalalud	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	490,000.00	490,000.00		
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Jtayasan- Tambulan, Mun. of Tayasan	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	733,100.00	733,100.00	,	

Code	Procurement	PMO/	Is this an Early			le for Each F		t Activity	Source of	Estin	nated Budget (F	νhΡ)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	/ Notice of Award	Contract Signing	– Funds	Total	MOOE	со	(brief description of Project)
8751- 16F(22)	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Candanaay- Tampocon, Mun. of Ayungon	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,054,100.00	1,054,100.00		
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Bindoy-Matiabas- Bulod, Mun. of Bindoy	s. PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Bindoy- Poblacion, Mun. of Bindoy	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	74,000.00	74,000.00		
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Nalundan-Atotes- Bulod, Mun. of Bindoy	s. PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	830,500.00	830,500.00		
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Manjuyod- Bantolinao, mun. of Manjuyod	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	483,000.00	483,000.00		
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Manjuyod- Campuyo, Mun. of Manjuyod	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	359,000.00	359,000.00		
8751- 16L(22)		PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
8751- 16M(22)	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Tanjay-Luka, Tanjay City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		

Code	Procurement	PMO/	Is this an Early			le for Each F	Procuremen	t Activity	Source of	Estir	nated Budget (F	νhΡ)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Odiongan- Novallas, Tanjay City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	480,000.00	480,000.00		
8751- 16O(22)		PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	680,000.00	680,000.00		
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Amlan-Silab, Mun. of Amlan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	540,000.00	540,000.00		
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Amlan-Wharf Road, Mun. of Amlan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Tampi-Siapo, Mun. of San Jose	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	635,000.00	635,000.00		
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Sto. Nino- Balinsasayao, Mun. of San Jose	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,483,000.00	1,483,000.00		
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Sra. Ascion- Naiba, Mun. of San Jose	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	264,000.00	264,000.00		
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- San Antonio- Malindog, Mun. of Sibulan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	492,700.00	492,700.00		

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	It Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Sibulan-Maslog, Mun. of Sibulan	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	256,000.00	256,000.00	,	
8751- 16W(22)	1	n- PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	115,000.00	115,000.00)	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Capitol Road, Dumaguete City	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	153,000.00	153,000.00	,	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Dumaguete-PEO Road, Dumaguete City	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	65,000.00	65,000.00)	
8751-	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)- Valencia- Palinpinon, mun. of Valencia	PEO		Competitive Bidding	January	February	March	March	General Fund Proper	347,000.00	347,000.00		
Sub-Total	1 1						ľ – – –			30,253,500.00	,	_	
	Repairs and Maintenance-Buildings	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	135,000.00			
50213040		Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program- Panambalon Fishery Center
	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00	,	Income
50213040		Bais-DH		Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00	,	Regular
50213040		Bayawan-DH	-	Competitive Bidding	January	February	March	March	General Fund Hospital	400,000.00	400,000.00	,	Regular
	Repairs and Maintenance-Buildings and Other Structures	Bayawan-DH		Competitive Bidding	January	February	March	March	General Fund Hospital	430,000.00	430,000.00	<u> </u> '	Income

Code	Procurement	PMO/	Is this an Early	Mode of	Schedul	e for Each P	rocurement	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	70,000.00	70,000.00		Regular
	Repairs and Maintenance-Buildings			Competitive					General Fund				
		Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Income
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040		Canlaon DH	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Regular
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	CLLMMH	NO	Bidding	January	February	March	March	Hospital	90,000.00	90,000.00		Regular
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040		CLLMMH	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Income
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	CPH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Dawis CPH
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	CPH	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00		Luz-Sikatuna CPH
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	CPH	NO	Bidding	January	February	March	March	Hospital	500,000.00	500,000.00		Nabilog CPH
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	-	CPH	NO	Bidding	January	February	March	March	Hospital	800,000.00	800,000.00		Pacuan CPH
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	GWBVMH	NO	Bidding	January	February	March	March	Hospital	402,500.00	402,500.00		Regular
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	GWBVMH	NO	Bidding	January	February	March	March	Hospital	500,000.00	500,000.00		Income
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	MMCCH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Income
	Repairs and Maintenance-Buildings			Competitive					General Fund				
	and Other Structures	MMCCH	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00		Regular
	Repairs and Maintenance-Buildings			Competitive					General Fund				Provincial Diagnostic Center
50213040	and Other Structures	NOPH	NO	Bidding	January	February	March	March	Hospital	200,000.00	200,000.00		(Income)
	Repairs and Maintenance-Buildings and Other Structures	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	223,000.00	223,000.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	NOPH	NO	Bidding	January	February	March	March	Hospital	500,000.00	500,000.00		Income
	Repairs and Maintenance-Buildings			Competitive					General Fund		-		
50213040	and Other Structures	NOPH	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00		Regular
		PGO-Tourism			-								Operation and Maintenance
	Repairs and Maintenance-Buildings			Competitive					General Fund				of Sidlakang Negros Village
50213040	and Other Structures		NO	Bidding	January	February	March	March	Proper	1,500,000.00	1,500,000.00		(SNV)

Code	Procurement	PMO/	Is this an Early	Mode of	Schedul	e for Each F	rocurement	t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
	Repairs and Maintenance-Buildings			Competitive					General Fund				Gov. Lorenzo G. Teves
50213040	and Other Structures	PGSO	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		Memorial Aqua Center
	Repairs and Maintenance-Buildings			Competitive					General Fund				Cong Lamberto L. Macias
50213040	and Other Structures	PGSO	NO	Bidding	January	February	March	March	Proper	534,000.00	534,000.00		Sports & Cultural Center
	Repairs and Maintenance-Buildings			Competitive					General Fund				
50213040	and Other Structures	PGSO	NO	Bidding	January	February	March	March	Proper	12,500,000.00	12,500,000.00		
	Repairs and Maintenance-Buildings and Other Structures	РНО	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	167,090.00	167,090.00		Beahvioral Care Center (Talay Rehabilitation Center)
Sub-Total										20,971,590.00	20,971,590.00		
50213050	Repairs and Maintenance-Machiner and Equipment	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
8711- 16(22)- 50213050	Repairs and Maintenance-Machiner	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)
50213050	Repairs and Maintenance-Machiner and Equipment	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	330,000.00	330,000.00		
	Repairs and Maintenance-Machiner		110	Competitive	bandary	robraary	Maron	ind on	General Fund	000,000.00	000,000.00		
50213050	and Equipment	Assessor	NO	Bidding	January	February	March	March	Proper	70,000.00	70,000.00		
	Repairs and Maintenance-Machiner		-	Competitive	- ,	,			General Fund	-,	-,		
50213050	and Equipment	Bais-DH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Income
50213050		Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	82,500.00	82,500.00		Income
50213050		Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Regular
50213050		Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50213050		Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Income
50213050		Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50010050	Repairs and Maintenance-Machiner	Conlean DL	NG	Competitive	1		N 4 1-		General Fund	75 000 00	75 000 00		Description
50213050	and Equipment Repairs and Maintenance-Machiner	Canlaon DH	NO	Bidding	January	February	March	March	Hospital General Fund	75,000.00	75,000.00		Regular
50213050	and Equipment	Clerk of Court	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
	Repairs and Maintenance-Machiner	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	55,000.00	55,000.00		Regular
30213030			NU	Diduling	January	repruary	warch	warch	позрітаї	55,000.00	55,000.00		Regular

Code	Procurement	PMO/	Is this an Early			le for Each P		t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
·'	Repairs and Maintenance-Machiner	.t'	· +	Competitive		· +'	+	+	General Fund		MOOL		+
	1 1 1	CLLMMH	NO	Bidding	January	February	March	March	Hospital	90,000.00	90,000.00	1	Income
••==•	Repairs and Maintenance-Machinen	-		Competitive	bulldary	(obraary			General Fund			+	
50213050		СРН	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00	,	Nabilog CPH
	Repairs and Maintenance-Machiner		<u> </u>	Competitive			t	1	General Fund	·,	[<u> </u>	<u>ا</u>
		СРН	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00	,	Pacuan CPH
	Repairs and Maintenance-Machinen			Competitive		·			General Fund	, j	1		ļ [/
50213050		СРН	NO	Bidding	January	February	March	March	Hospital	150,000.00	150,000.00	,	Luz-Sikatuna CPH
	Repairs and Maintenance-Machiner	1	Γ	Competitive	Γ	Γ. '	ſ.	Γ	General Fund	· ۲	1	Γ	I
		GWBVMH	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00		Income
	Repairs and Maintenance-Machiner and Equipment	r GWBVMH		Competitive Bidding		[1		General Fund	115 000 00	115 000 00		[/]
50213030	And Equipment Repairs and Maintenance-Machiner	-	NO	Bidding Competitive	January	February	March	March	Hospital General Fund	115,000.00	115,000.00		Regular
50213050	1 1 1	r Legal	NO	Competitive Bidding	lenuon/	Cobruge/	March	Marah	General Fund Proper	78,000.00	78,000.00		י ן ا
	Repairs and Maintenance-Machiner	0		Competitive	January	February	March	March	General Fund	/ 6,000.00	76,000.00		
		ммссн	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00	1	Income
	Repairs and Maintenance-Machiner			Competitive	January				General Fund	10,000.00	10,000.00	+	
		ммссн	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00	1	Regular
	Repairs and Maintenance-Machiner		NO	Competitive Bidding			March	March	General Fund Hospital	100,000.00			PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
	Repairs and Maintenance-Machiner	-		Competitive	Junuary	1 00100.9			General Fund	100,00111		+	Provincial Diagnostic Center
		NOPH	NO	Bidding	January	February	March	March	Hospital	1,000,000.00	1,000,000.00	L	(Income)
	Repairs and Maintenance-Machiner			Competitive	† <u> </u>	f	f	+	General Fund	+			
50213050	and Equipment	NOPH	NO	Bidding	January	February	March	March	Hospital	1,200,000.00	1,200,000.00	L	Income
	Repairs and Maintenance-Machiner		1	Competitive		, T		1	General Fund	,	[1	
50213050		NOPH	NO	Bidding	January	February	March	March	Hospital	1,500,000.00	1,500,000.00	/	Regular
50213050		PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	14,131,795.00	14,131,795.00	J	
	Repairs and Maintenance-Machinen and Equipment		NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation of Negros Orienta Sports and Cultural Facilities Board of Management
	Repairs and Maintenance-Machiner	PGO n	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Operation and Maintenance of LDRRM Division

Code	Procurement	PMO/	Is this an Early			ile for Each P	rocuremen	t Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
		PGO								· [· · · · · · · · · · · · · · · · · ·		1	1
1011-	Repairs and Maintenance-Machiner	1		Competitive	1.	'	1		General Fund	''	1		ļ
50213050	and Equipment	·	NO	Bidding	January	February	March	March	Proper	580,000.00	580,000.00		
	Repairs and Maintenance-Machinen	n PGO-BAC		Competitive	1	'	1		General Fund	'	1		Operation & Maintenance of Bids & Awards Committee
50213050	1 ' 1	Secretariat	NO	Bidding	January	February	March	March	Proper	175,000.00	175,000.00	, I	Secretariat
00210000				Didding	January		March			170,000.00	173,000.00	+	
	1	1		· ·	1	'	1			'	1		Operation/Administration of
	Repairs and Maintenance-Machiner	1		Competitive	1	'	1		General Fund	'	1		Technology and Livelihood
50213050		PGO-GAD	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00	,	Development Center
	1 '	PGO-Tourism		1		1		1	1	,	1		,
	1	Unit		·	1	'	1			'	1		Operation, Maintenance &
	1	1		'	1	'	1			'	1		Promotional Activities of the
	1	1		· · · · ·	1	'	1			'	1		Tourism unit with Contract
	L	1		· · · · · · · · · · · · · · · · · · ·	1	'	1			1 '	1		Services-Sr. Tourism
50040050	Repairs and Maintenance-Machiner	1		Competitive	1.	'	1		General Fund	'	1		Operations Officer, Tourism
	and Equipment	<u> </u>	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		Operations Officer I
	Repairs and Maintenance-Machiner and Equipment	r PGSO	NO	Competitive Bidding		Labruar /	Marah	Marah	General Fund	500.000.00	E00.000.00		
	Repairs and Maintenance-Machiner		NO	Competitive	January	February	March	March	Proper General Fund	500,000.00	500,000.00		
		PPDC	NO	Bidding	January	February	March	March	Proper	75,000.00	75,000.00	、	
				Competitive	January	February			General Fund	73,000.00	73,000.00	+	+
		Auditor	NO	Bidding	January	February	March	March	Proper	39,056.00	39,056.00	1	
				Competitive	Jundary	1 00100. ,			General Fund			+	+
	1	Prosecutor	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00	l l	- · · · · · · · · · · · · · · · · · ·
	Repairs and Maintenance-Machiner		+	Competitive	f · · · ·	+		1	General Fund	· · · · · · · · · · · · · · · · · · ·		+	1
50213050	and Equipment	PSWDO	NO	Bidding	January	February	March	March	Proper	30,000.00	30,000.00	1	ļ
	Repairs and Maintenance-Machiner			Competitive		· [General Fund	· · · · ·	1		
		PVO	NO	Bidding	January	February	March	March	Proper	80,015.00	80,015.00	/	
	Repairs and Maintenance-Machiner			Competitive		Γ′	1		General Fund	· ['	1		
		Panlalawigan	NO	Bidding	January	February	March	March	Proper	80,000.00	80,000.00		
		1		Competitive	1.	<mark>ا</mark>	1		General Fund	1	1		
		SP	NO	Bidding	January	February	March	March	Proper	120,000.00	120,000.00	4	!
	Repairs and Maintenance-Machiner	r Treasurer	NO	Competitive Bidding	lenuon/	Cobrugo/	March	Marah	General Fund Proper	140.000.00	140,000.00		
		Tleasurer	NO	Bidding	January	February	March	March	Рюреі	140,000.00	,		
Sub-Total	Repairs and Maintenance	1		Compotitive	4	4′		4	General Fund	21,786,366.00	21,786,366.00	4	
50213060		Agriculture	NO	Competitive Bidding	January	February	March	March	Proper	500,000.00	500,000.00		
00210000		Ayriculture	NU	Didding	January	February	Warch	Warch	Гюры	000,000.00	000,000.00		

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	It Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
	Repairs and Maintenance	Agriculture-		Competitive		ſ <u> </u>			General Fund	· · · ·			[]'
	Transportation Equipment	GADC	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00	,	′
	Repairs and Maintenance	T ·		Competitive		<u>г</u> ′	1	T	General Fund	<u>Г</u> '	ſ		l ['
50213060	Transportation Equipment	Assessor	NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00	,	′
['	Repairs and Maintenance	Τ		Competitive		Г <u></u>	1	T	General Fund	Γ'	1	Γ	<u>ا</u>
		Bais-DH	NO	Bidding	January	February	March	March	Hospital	11,000.00	11,000.00	,	Regular
	Repairs and Maintenance	Τ		Competitive		Г <u></u>	1	T	General Fund	Γ'	1	Γ	<u>ا</u>
	Transportation Equipment	Bais-DH	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00	,	Income
	Repairs and Maintenance	Τ		Competitive		Γ	1	T	General Fund	Γ'	1	Γ	<u>ا</u>
	Transportation Equipment	Bayawan-DH	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00	,	Regular
	Repairs and Maintenance	Τ		Competitive		Γ	1	T	General Fund	Γ'	1	Γ	<u>ا</u>
		Bayawan-DH	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00	/	Income
	Repairs and Maintenance	T ·		Competitive		<u>г</u> ′	1	T	General Fund	<u>Г</u> '			l ['
		Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00	,	Regular
	Repairs and Maintenance	Τ		Competitive		Γ	1	T	General Fund	Γ'	1	Γ	<u>ا</u>
		Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	80,000.00	80,000.00	,	Income
	Repairs and Maintenance	, T		Competitive		· ·	1		General Fund	· · ·	ſ		<u>ا</u> ا
		Canlaon DH	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00	//	Regular
	Repairs and Maintenance	T ·		Competitive		<u>г</u> ′	1	T	General Fund	<u>Г</u> '			· · · · · · · · · · · · · · · · · · ·
50213060	1 1 1	CLLMMH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00	,	Regular
Γ'	Repairs and Maintenance	T ·		Competitive		<u>г</u> ′	1	T	General Fund	<u>Г</u> '			[[']
50213060	Transportation Equipment	CLLMMH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00	,	Income
	Repairs and Maintenance-	T '		Competitive		「 ·	1		General Fund	['	Ţ.		CPH's Provincewide incldg.
	Transportation Equipment	CPH	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00	<u></u>	Supervision's Office
	Repairs and Maintenance	, T		Competitive		· · ·	l		General Fund	<u>т</u> ,	ſ		
	Transportation Equipment	СРН	NO	Bidding	January	February	March	March	Hospital	20,100.00	20,100.00	,	Nabilog CPH-Income
	Repairs and Maintenance	T ·		Competitive		<u>г</u> ′	1	T	General Fund	<u>Г</u> '			
		СРН	NO	Bidding	January	February	March	March	Hospital	50,000.00	50,000.00	,	Nabilog CPH
	Repairs and Maintenance	T ·		Competitive		<u>г</u> ′	1	T	General Fund	<u>Г</u> '			
		СРН	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00	,	Kalumboyan CPH
	Repairs and Maintenance	, T		Competitive		· · ·	l		General Fund	<u>т</u> ,	ſ		
		СРН	NO	Bidding	January	February	March	March	Hospital	90,000.00	90,000.00	/	Amio CPH
	Repairs and Maintenance	, T		Competitive		· ·	1		General Fund	· · ·	ſ		
		СРН	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00	<u></u> ر	Inapoy CPH
	Repairs and Maintenance	T ·		Competitive		「 <u> </u>	1	T	General Fund	<u>г</u> ′			
	Transportation Equipment	CPH	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00	<u></u>	Pacuan CPH
	Repairs and Maintenance	· · · · · · · · · · · · · · · · · · ·		Competitive		ſ,	[General Fund	· [· · ·			
50213060	Transportation Equipment	СРН	NO	Bidding	January	February	March	March	Hospital	120,000.00	120,000.00	,	Luz-Sikatuna CPH

Code	Procurement	PMO/	Is this an Early Procurement			le for Each P		t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
	Repairs and Maintenance			Competitive					General Fund				
	Transportation Equipment	CPH	NO	Bidding	January	February	March	March	Hospital	120,000.00	120,000.00	Ļ	Dawis CPH
	Repairs and Maintenance Transportation Equipment	GWBVMH	NO	Competitive Bidding	1	- Lawany	h		General Fund Hospital	60.000.00	60.000.00		
	Repairs and Maintenance	GVVDVIVIFI	NU	Competitive	January	February	March	March	General Fund	69,000.00	69,000.00	+	Regular
	Transportation Equipment	GWBVMH	NO		January	Februarv	March	March	Hospital	150.000.00	150.000.00	,	Income
	Repairs and Maintenance			Competitive	Junuary				General Fund		100,00000	+	
	Transportation Equipment	ММССН	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00	,	Income
	Repairs and Maintenance	1	1	Competitive	· · · · · · · · · · · · · · · · · · ·		1	1	General Fund	, 		1	1
	Transportation Equipment	MMCCH	NO	Bidding	January	February	March	March	Hospital	15,000.00	15,000.00	7	Regular
	Repairs and Maintenance			Competitive		· [· · ·			General Fund	· · · · · · · · · · · · · · · · · · ·			<u>[</u>]
	Transportation Equipment	NODRC	NO	Bidding	January	February	March	March	Proper	100,000.00	100,000.00	<u> </u>	_ /'
	Repairs and Maintenance Transportation Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00		Income
50213060	Repairs and Maintenance- Transportation Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	390,570.00			PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
	Repairs and Maintenance			Competitive					General Fund	· '			
	Transportation Equipment	NOPH	NO	Bidding	January	February	March	March	Hospital	450,000.00	450,000.00		Regular
	Repairs and Maintenance D Transportation Equipment	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,500,000.00	2,500,000.00	1	
	Repairs and Maintenance-	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00			Operation and Maintenance of LDRRM Division
1011		PGO	Γ		Γ	ſ	ſ	Τ		Γ '	ſ	Γ	
1011- 50213060	Repairs and Maintenance- Transportation Equipment		NO	Competitive Bidding	January	February	March	March	General Fund Proper	7,000,000.00	7,000,000.00	J	
	Repairs and Maintenance- Transportation Equipment	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00) 250,000.00	J	Operation/Administration of Technology and Livelihood Development Center

Code	Procurement	PMO/	Is this an Early			le for Each P		t Activity	Source of	Estin	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	/ Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
	·	PGO-Tourism	·'	·+'		+	┣━━━━	+	+	Тотаг	MOOE		+
		PGO-Tourism Unit											Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism
	Repairs and Maintenance-	1 '	1	Competitive	1	1	1		General Fund		1		Operations Officer, Tourism
	Transportation Equipment	<u> </u>	NO	Bidding	January	February	March	March	Proper	200,000.00	200,000.00		Operations Officer I
	Repairs and Maintenance	1		Competitive		· ['			General Fund				
	1 1 1	PGSO	NO	Bidding	January	February	March	March	Proper	1,565,000.00	1,565,000.00		
	Repairs and Maintenance	1 '	ſ ĺ	Competitive			1		General Fund				
		PPDC	NO	Bidding	January	February	March	March	Proper	350,000.00	350,000.00		
		Provincial	ſ '	Competitive		Γ. '	ſ .	Γ	General Fund	Γ			Γι
50213060	Transportation Equipment	Prosecutor	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		
50213060		PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		Operation nd Maintenance o the in-house PDAO (Persons with Disability Affairs Office)
	Repairs and Maintenance	L	1	Competitive	1	· · ·	1		General Fund		1		
	1 1 1	PVO	NO	Bidding	January	February	March	March	Proper	300,000.00	300,000.00		
		Sangguniang		Competitive	1.	Ι	1		General Fund				
		Panlalawigan		Bidding	January	February	March	March	Proper	1,200,000.00	1,200,000.00		<u> </u>
		Secretary to the SP		Competitive Bidding	1m/			1 h	General Fund Proper	20,000,00	20,000,00		
30213000	Repairs and Maintenance	^{5۲}	NO	Competitive	January	February	March	March	General Fund	20,000.00	20,000.00		<u> </u>
50213060		Treasurer	NO	Bidding	January	February	March	March	Proper	150,000.00	150,000.00		
Sub-Total		Treasurer			January	February	March			17,315,670.00	,		+
	Repairs and Maintenance-Furnitures	,'	·	Competitive	4	·'			General Fund	17,315,670.00	17,315,670.00		
		s Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	1,000.00	1,000.00		Income
	Repairs and Maintenance-Furnitures		NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00			Regular
++		PGO-Tourism	t	<u></u>	1		<u> </u>	1	<u>+</u>		· · · · · ·	1	
	Repairs and Maintenance-Furnitures	Unit		Competitive					General Fund				Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism
50213070	and Fixtures	<u> </u>	NO	Bidding	January	February	March	March	Proper	30,000.00	30,000.00		Operations Officer I
Sub-Total	· · · · · · · · · · · · · · · · · · ·									46,000.00	46,000.00		

Code	Procurement	PMO/	Is this an Early			le for Each P		t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	/ Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
	Repairs and Maintenance-Other	· · · · ·		Competitive					General Fund				
		Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Income
	Repairs and Maintenance-Other	· · ·		Competitive					General Fund				
50213990	Properties, Plant and Equipment	Canlaon DH	NO	Bidding	January	February	March	March	Hospital	5,000.00	5,000.00		Regular
Sub-Total										25,000.00	25,000.00		
1011-	Advertising	PGO	NO	Competitive Bidding		E-hrien/	March	March	General Fund Proper	25 000 00	35,000.00		
30299010	Advertising	PGO		Competitive	January	February	March	March	General Fund	35,000.00	30,000.00		Operation of the Micro
50299010	Advertising	PGO ,	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00		SMED Council
	Advertising	PGO		Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer III
,		· · · ·							1				Operation & Maintenance of
'	1	PGO-BAC	1	Competitive	1	1	1		General Fund				Bids & Awards Committee
50299010	Advertising	Secretariat	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		Secretariat
'		Sangguniang		Competitive					General Fund				
50299010	Advertising	Panlalawigan	-	Bidding	January	February	March	March	Proper	76,800.00	76,800.00		
Γ'	Í	Secretary to the		Competitive		Γ '	\Box		General Fund				
50299010	Advertising	SP	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00	_	
5000040	1	· · · · · · · · · · · · · · · · · · ·	1	Competitive	1.	1_ ·	1		General Fund				
50299010	Advertising	Treasurer	NO	Bidding	January	February	March	March	Proper	10,000.00	10,000.00		ļ
50299010	Advertising (to include booth registration)	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,800,000.00	3,800,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
Sub-Total										4,131,800.00	4,131,800.00		
		,		Competitive			1	1	General Fund				
50299020	Printing and Publication	Agriculture	NO	Bidding	January	February	March	March	Proper	40,000.00	40,000.00		
8711- 16(22)- 50299020	Printing and Publication	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)

Code	Procurement	PMO/	Is this an Early			le for Each F		t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	t Submission/ Opening of Bids	/ Notice of Award	Contract Signing	– Funds	Total	MOOE	со	(brief description of Project)
50000000	Duinting and Dublication		NIC	Competitive Bidding					General Fund				
50299020	Printing and Publication	Assessor	NO	Bidding	January	February	March	March	Proper	20,000.00	20,000.00	 	
50299020	Printing and Publication	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Regular
50299020	Printing and Publication	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Income
50299020	Printing and Publication	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50299020	Printing and Publication	СРН	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Dawis CPH
	Printing and Publication	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,500.00	22,500.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50299020	Printing and Publication	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	25,000.00			Income
	Printing and Publication	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	26,000.00			Implementation of Reproductive Health Law - Family Planning - Commodity Self-Reliance - (GAD)
50299020	Printing and Publication	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Population Outreach Program - (GAD)
1011-	Printing and Publication	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	340,000.00	340,000.00		
50299020	Printing and Publication	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		Operation and Maintenance of Public Information Division including Contact of Service
50299020	Printing and Publication	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
50299020	Printing and Publication	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Operationalization of the join Task Force on Security

Code	Procurement	PMO/	Is this an Early			le for Each P	Procuremen	t Activity	Source of	Estir	mated Budget (P	<i>P</i> hP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI			Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
		PGO-Tourism Unit											Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism
50299020	Printing and Publication	1	NO	Competitive Bidding	January	February	March	March	General Fund Proper	900,000.00	900,000.00	,	Operations Officer, Tourism Operations Officer I
	(Secretary to the	e	Competitive			1	1	General Fund	1		<u> </u>	<u>ا</u>
50299020	Printing and Publication	SP	NO	Bidding	February	February	March	March	Proper	80,000.00	80,000.00	,	<u>'</u> '
ļ	1	· · · · · · · · · · · · · · · · · · ·		Competitive					General Fund	· · · · ·			<u>ر</u>
50299020	Printing and Publication	Treasurer	NO	Bidding	January	February	March	March	Proper	770,000.00			′
Sub-Total										3,043,500.00	3,043,500.00		//
50299040	Transporation and Delivery	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,000.00	3,000.00	,	<u> </u>
50299040	Transporation and Delivery	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00	,	Regular
50299040	Transporation and Delivery	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	19,000.00	19,000.00	,	
50299040	Transporation and Delivery	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00	,	
Sub-Total	′									47,000.00	47,000.00		
50299050	Rent	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	240,000.00	240,000.00)	
50299050	Rent	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00			Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
Sub-Total										250,000.00	250,000.00		
1011-	l	PGO		Competitive					General Fund				
	Subscription	↓ '	NO	Bidding	January	February	March	March	Proper	35,000.00	,		
Sub-Total	·′	//								35,000.00	35,000.00		
50299990	Other Maintenance and Operating	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,200.00	6,200.00	J	
50299990	Other Maintenance and Operating	Agriculture- GADC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00	j	

Code	Procurement	PMO/	Is this an Early			le for Each P	rocuremen	t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	- Funds	Total	MOOE	со	 (brief description of Project)
				Competitive					General Fund	· · · · · · · · · · · · · · · · · · ·			
50299990	Other Maintenance and Operating	Bayawan-DH	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Regular
				Competitive		ا '	1		General Fund	1	1		
50299990	Other Maintenance and Operating	Bayawan-DH	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Income
				Competitive		'	1		General Fund	1	1		
50299990	Other Maintenance and Operating	Bindoy-DH	NO	Bidding	January	February	March	March	Hospital	60,000.00	60,000.00		Income
				Competitive		<u>'</u>	1.		General Fund	1 '	1		
50299990	Other Maintenance and Operating	Budget	NO	Bidding	January	February	March	March	Proper	5,000.00	5,000.00		
	1	1 '		Competitive		'	1		General Fund	1 '	1		-]'
50299990	Other Maintenance and Operating	Canlaon DH	NO	Bidding	January	February	March	March	Hospital	5,000.00	5,000.00		Regular
· [·	1			Competitive		· ['	1		General Fund	ſ '	1		
50299990	Other Maintenance and Operating	CLLMMH	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00		Regular
	1			Competitive					General Fund				
50299990	Other Maintenance and Operating	CLLMMH	NO	Bidding	January	February	March	March	Hospital	35,783.00	35,783.00	л <u> </u>	Income
						· · · · ·			1	· · · ·			
'	1	1		Competitive		· ·	1		General Fund	1 '	1	1	CPH's Provincewide incldg.
50299990	Other Maintenance and Operating	CPH	NO	Bidding	January	February	March	March	Hospital	20,000.00	20,000.00		Supervision's Office
		t	1	Competitive			l	1	General Fund	1		t	1
50299990	Other Maintenance and Operating	GWBVMH	NO	Bidding	January	February	March	March	Hospital	25,000.00	25,000.00		Regular
+		t	+	Competitive	+	f f	1	1	General Fund	1	· · · · · · · · · · · · · · · · · · ·	t	1
50299990	Other Maintenance and Operating	GWBVMH	NO	Bidding	January	February	March	March	Hospital	30,000.00	30,000.00	1	Income
	· · · · · · · · · · · · · · · · · · ·	1	+	Competitive			1	1	General Fund			1	
50299990	Other Maintenance and Operating	Legal	NO	Bidding	January	February	March	March	Proper	6,477.00	6,477.00	, I	
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	+	Competitive			1	1	General Fund	1	(<u> </u>	1	1
50299990	Other Maintenance and Operating	ММССН	NO	Bidding	January	February	March	March	Hospital	5,000.00	5,000.00	,	Income
			+	Competitive		,			General Fund		1	+	
50299990	Other Maintenance and Operating	ММССН	NO	Bidding	January	February	March	March	Hospital	10,000.00	10,000.00	1	Regular
			+			,			- <u></u> ,		1	+	HIV AIDS Awareness.
1	1	1		Competitive			1		General Fund	1 '	1		Prevention and Control
50299990	Other Maintenance and Operating	NOPH	NO	Bidding	January	February	March	March	Hospital	100,000.00	100,000.00	1	Program - (GAD)
00200000				Competitive	January	February ,			General Fund	100,000.00	100,000.00	+	
50299990	Other Maintenance and Operating	PEO	NO	Bidding	January	February	March	March	Proper	50,000.00	50,000.00	、	
00200000		PGO		Didding	January	February ,	Iviarun	March			50,000.00	+	+
'	1	PGO				, , , , , , , , , , , , , , , , , , ,	1		·	1 '	1		Operation of Negros Orienta
'	1	1		Competitive			1		General Fund	1 '	1		Sports and Cultural Facilities
50299990	Other Maintenance and Operating	1		Bidding	·		1		-	0.000.00	0.000.00	.1	Board of Management
20299990			NO	Війціну	January	February	March	March	Proper	9,000.00	9,000.00		Board or management
1	1	PGO					1		Conserved Fund	1 '	1		On any time of the Drout Drug
5000000	Other Maintenance and Operating	1		Competitive	·		1		General Fund	10 000 00	10 000 00	.1	Operation of the Prov'l Drug Abuse Prevention Council
50299990	Other Maintenance and Operating	`	NO	Bidding	January	February	March	March	Proper	16,000.00	16,000.00		Abuse Prevention Council

Code	Procurement	PMO/	Is this an Early	Mode of		e for Each F		t Activity	Source of	Estin	nated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	26,000.00	26,000.00		Operation and Maintenance of HRMIS Division
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	41,560.00	41,560.00		Operation and Maintenance of Geographical Information System (GIS) Unit
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation of the Prov'l Cooperative Dev't. Council - PCDC
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		Operation of Local Price Coordinating Council
1011- 50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	185,000.00	185,000.00		
50299990	Other Maintenance and Operating	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
50299990	Other Maintenance and Operating	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Program for Marginalized Women an Men and Persons with Disabilities
50299990	Other Maintenance and Operating	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
50299990	Other Maintenance and Operating	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	633,110.00	633,110.00		Legal Assistance and Educational Suport to Violence Against Women and Girls (to be undertaken by Non-Government Organization)

Code	Procurement	PMO/	Is this an Early			le for Each P	Procuremer	It Activity	Source of	Estir	mated Budget (F	PhP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)	Procureme nt	e Advertisement /Posting of IB/REI			Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00) 25,000.00)	Capability Development for Lupong Tagapamayapa and granting of incentives and awards
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00) 25,000.00		Capability Building Program through the conduct of Search for Outstanding Peace and Order Committees (BPOCs) and Outstanding Barangay Tanod Teams including the provision of incentives
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	0 25,000.00		Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and including the Provision of incentives and awards to component ADACs
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	175,000.00) 175,000.00	,	Operational support to AFP to counter insurgency
50299990			NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,600,000.00	0 1,600,000.00	,	Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF- ELCAC)
50299990	Other Maintenance and Operating	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00			Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50299990	Other Maintenance and Operating	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00	,	

(Essential and Approved as Re-enacted Budget CY 2022)

Code	Procurement	PMO/	Is this an Early Procurement				Procurement	t Activity	Source of	Estir	mated Budget (P	PhP)	Remarks
(PAP)	Project	End-User	Activity? (Yes/No)	Procureme nt	Advertisement /Posting of IB/REI	nt Submission/ Opening of Bids	n/ Notice of f Award	Contract Signing	– Funds	Total	MOOE	со	 (brief description of Project)
50299990	Other Maintenance and Operating	PPDC		Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Updating of DRR-CCA Enhanced Prov'l. Dev't and Physical Framework Plan (PDPFP) 2020-2029
50299990	Other Maintenance and Operating	PVO		Competitive Bidding	January	February	March	March	General Fund Proper	13,000.00	13,000.00	,	
50299990		Sangguniang Panlalawigan		Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00	,	
50299990	Other Maintenance and Operating	Treasurer		Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00	,	
Sub-Total	/									3,542,130.00	3,542,130.00		
		Sangguniang Panlalawigan		Competitive Bidding	January	February	March	March	General Fund Proper	1,681,157.00	1,681,157.00	·	
Sub-Total										1,681,157.00	1,681,157.00		
	30% Quick Response fund	PGO-LDRRMD		Competitive Bidding	January	February	March	March	LDRRMF	44,411,972.40	44,411,972.40		Disaster Risk Reduction and Management Program
	Maintenance of SCAA Detatchments of the Province	PGO-POPS		Competitive Bidding	January	February	March	March	General Fund Proper	240,000.00	240,000.00	,	
	Operationalization of Provincial Management Coordinating Committee	PGO-POPS		Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00	,	
Total	· · · · · · · · · · · · · · · · · · ·									667,403,889.78			

Prepared By:

Reviewed by:

Approved by:

ATTY. GEOFFREY P. VILLAHERMOSA BAC-Sec Head LILIANIE L. BALIOLA, REA BAC - Chairperson