

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		
8711-15(22)-50202010	Training	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	42,000.00	42,000.00		Reinforcing and Right Development of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
50202010	Training	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
8711-15(22)-50202010	Training	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)
8711-21(22)-50202010	Training	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	415,200.00	415,200.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)
8711-17(22)-50202010	Training	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	570,000.00	570,000.00		Negros Oriental Organic Agriculture Management Center-GAD
50202010	Training	Agriculture-GADC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	180,000.00	180,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)
50202010	Training	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	310,000.00	310,000.00		
50202010	Training	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	35,000.00	35,000.00		Regular
50202010	Training	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Income

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50202010	Training	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Regular
50202010	Training	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Income
50202010	Training	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50202010	Training	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	95,000.00	95,000.00		Regular
50202010	Training	Clerk of Court	NO	Competitive Bidding	January	February	March	March	General Fund Proper	274,000.00	274,000.00		
50202010	Training	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	250,000.00	250,000.00		Income
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Nabilog CPH-Income
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Luz-Sikatuna CPH-Income
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Pacuan CPH
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna CPH
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Dawis CPH
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Kalumboyan CPH-Income
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Amio CPH-Income
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	58,000.00	58,000.00		Kalumboyan CPH
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	58,000.00	58,000.00		Amio CPH
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Inapoy CPH
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Nabilog CPH
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Inapoy CPH-Income
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Pacuan CPH-Income

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Dawis CPH-Income
50202010	Training	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00		CPH's Provincewide incldg. Supervision's Office
50202010	Training	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Income
50202010	Training	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	152,409.00	152,409.00		Regular
50202010	Training	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Income
50202010	Training	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	40,000.00	40,000.00		Regular
50202010	Training	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	68,000.00	68,000.00		HIV AIDS Awareness, Prevention and Control Program - (GAD)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	250,000.00	250,000.00		Family Planning Bilateral Tubal Ligation Outreach Program - (GAD)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	320,000.00	320,000.00		Provincial Diagnostic Center (Income)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	331,550.00	331,550.00		Blood Program (including hiring of Contract services & Job Orders)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Emerging & Re-emerging Infectious Disease (EREID) Program
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	800,000.00	800,000.00		Income
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	828,000.00	828,000.00		Population Outreach Program - (GAD)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	880,000.00	880,000.00		Training to health Service Providers- (GAD)
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Regular

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,425,138.00	1,425,138.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50202010	Training	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	898,815.00	898,815.00		
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		Support Services for the Office of the Register of Deeds
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Capacity Development Program of Provincial Federation of Sangguniang Kabataan
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operation and Maintenance of LDRRM Division
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		NGO-PO Week Celebration
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Operation of the Micro SMED Council
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		Operation of the Prov'l Drug Abuse Prevention Council
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	287,500.00	287,500.00		Operation of Public Financial Management Team
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	375,000.00	375,000.00		Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer III
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		Operation of Local Price Coordinating Council
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		Operation of Local Roads Management Team

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,000,000.00	1,000,000.00		
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,000,000.00	1,000,000.00		Operation of the Prov'l Cooperative Dev't. Council - PCDC
50202010	Training	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,000,000.00	2,000,000.00		Capability Building Program for all Officials & Employees
50202010	Training	PGO-BAC Secretariat	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Operation & Maintenance of Bids & Awards Committee Secretariat
50202010	Training	PGO-ENRD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	609,000.00	609,000.00		Mineral Resource Utilization and Management Program
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		Annual GAD Planning and Budgeting
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Media Forum and Workshop for National Women's Month; 18-Day Campaign on Violence Against Women and their Children
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Training on Technology Transfer - Food Processing and Rug making
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		Livelihood Project
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Livelihood Skills Development Program

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50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	135,000.00	135,000.00		Monitoring and Evaluation of GAD PPAs
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	180,000.00	180,000.00		BPDOs Training on RA 10354 (RPRH Law)
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,300,275.00	1,300,275.00		Operation/Administration of the Provincial Integrated Skills Training Center
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,200,000.00	3,200,000.00		Livelihood Program
50202010	Training	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000,000.00	5,000,000.00		Program for Marginalized Women an Men and Persons with Disabilities
9998-02(22)-50202010	Training	PGO-LDRRMD	NO	Competitive Bidding	January	February	March	March	LDRRMF	1,500,000.00	1,500,000.00		DRRM/CCA-related Trainings, Drills, Workshops, Simulation Exercises, Inter Operability Activities, etc.
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	36,250.00	36,250.00		Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and including the Provision of incentives and awards to component ADACs
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		Capability Building Program through the conduct of Search for Outstanding Peace and Order Committees (BPOCs) and Outstanding Barangay Tanod Teams including the provision of incentives

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		Augmentation to community Support Aftercare Reintegration (CSAR) Program for drug surrenderers
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Operation and Maintenance of the Provincial Peace and Order Council
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Support to NORPO for the conduct of various Drug Enforcement Activities
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		Operationalization of the joint Task Force on Security
50202010	Training	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,088,000.00	2,088,000.00		Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF-ELCAC)
50202010	Training	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50202010	Training	PIASO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	330,000.00	330,000.00		
50202010	Training	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50202010	Training	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		Operation of the Provincial Land Use Committee
50202010	Training	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		Operation of the Provincial Development Council
50202010	Training	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50202010	Training	Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		
50202010	Training	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		

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50202010	Training	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	646,000.00	646,000.00		Capability Building Seminars and Workshops - (GAD)
50202010	Training	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	350,000.00	350,000.00		
50202010	Training	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,000,000.00	2,000,000.00		
50202010	Training	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50202010	Training	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		Real Property Tax Administration
50202010	Training	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		Operation of local Finance Committee
50202010	Training	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	525,000.00	525,000.00		
50202010	Training (to include honoraria for trainers)	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,000,000.00	1,000,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
<b>Sub-Total</b>										<b>40,298,137.00</b>	<b>40,298,137.00</b>		
50203010	Office Supplies	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	600,000.00	600,000.00		
50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	23,250.00	23,250.00		Provincial Aqua Culture Development Program-Panambalon Fishery Center
8711-15(22)-50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	98,431.00	98,431.00		Reinforcing and Right Development of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)



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8711-15(22)-50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)
8711-21(22)-50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	113,215.00	113,215.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)
8711-17(22)-50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		Negros Oriental Organic Agriculture Management Center-GAD
50203010	Office Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	280,000.00	280,000.00		
50203010	Office Supplies	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	180,000.00	180,000.00		
50203010	Office Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50203010	Office Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Income
50203010	Office Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50203010	Office Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	910,000.00	910,000.00		Income
50203010	Office Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Income
50203010	Office Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	250,000.00	250,000.00		Regular
50203010	Office Supplies	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	240,000.00	240,000.00		
50203010	Office Supplies	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	164,937.00	164,937.00		Regular
50203010	Office Supplies	Clerk of Court	NO	Competitive Bidding	January	February	March	March	General Fund Proper	290,547.00	290,547.00		
50203010	Office Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	75,000.00	75,000.00		Regular

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	184,000.00	184,000.00		Income
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Nabilog CPH-Income
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Kalumboyan CPH
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Dawis CPH
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Kalumboyan CPH-Income
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Amio CPH-Income
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Luz-Sikatuna CPH
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	40,000.00	40,000.00		Amio CPH
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Nabilog CPH
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Pacuan CPH
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna CPH-Income
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		CPH's Provincewide incldg. Supervision's Office
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Inapoy CPH
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Pacuan CPH-Income
50203010	Office Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Dawis CPH-Income
50203010	Office Supplies	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	210,000.00	210,000.00		Regular
50203010	Office Supplies	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	620,000.00	620,000.00		Income
50203010	Office Supplies	Legal	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		
50203010	Office Supplies	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Income

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50203010	Office Supplies	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50203010	Office Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	34,859.00	34,859.00		Blood Program (including hiring of Contract services & Job Orders)
50203010	Office Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Emerging & Re-emerging Infectious Disease (EREID) Program
50203010	Office Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	65,000.00	65,000.00		Implementation of Reproductive Health Law - Family Planning - Commodity Self-Reliance - (GAD)
50203010	Office Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	155,750.00	155,750.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50203010	Office Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Provincial Diagnostic Center (Income)
50203010	Office Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000,000.00	2,000,000.00		Income
50203010	Office Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	4,000,000.00	4,000,000.00		Regular
50203010	Office Supplies	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,260,185.00	1,260,185.00		
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		Operation of Public Financial Management Team
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	8,440.00	8,440.00		Operation and Maintenance of Geographical Information System (GIS) Unit

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	23,176.00	23,176.00		Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer III
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	25,000.00		Operation of Local Price Coordinating Council
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	46,528.00	46,528.00		Operation of the Micro SMED Council
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	59,200.00	59,200.00		Operation and Maintenance of Public Library
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		Operation and Maintenance of LDRRM Division
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	116,892.00	116,892.00		Operation and Maintenance of Public Information Division including Contact of Service
1011-50203010	Office Supplies	PGO	NO	NP-53.5 Agency-to-Agency	January	February	March	March	General Fund Proper	126,887.50	126,887.50		PS-DBM
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	135,000.00	135,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Operation of the Prov'l Cooperative Dev't. Council - PCDC
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	176,000.00	176,000.00		Operation of the Prov'l Drug Abuse Prevention Council
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	210,000.00	210,000.00		Operation and Maintenance of HRMIS Division

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	320,000.00	320,000.00		Support Services for the Office of the Register of Deeds
1011-50203010	Office Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,473,112.50	2,473,112.50		
50203010	Office Supplies	PGO-BAC Secretariat	NO	Competitive Bidding	January	February	March	March	General Fund Proper	690,970.00	690,970.00		Operation & Maintenance of Bids & Awards Committee Secretariat
50203010	Office Supplies	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Technology and Livelihood Development Center
50203010	Office Supplies	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	125,000.00	125,000.00		Program for Marginalized Women an Men and Persons with Disabilities
50203010	Office Supplies	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	140,000.00	140,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
50203010	Office Supplies	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Livelihood Program
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	24,653.00	24,653.00		Augmentation to community Support Aftercare Reitegration (CSAR) Program for drug surrenderers
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	103,000.00	103,000.00		Operationalization of the joint Task Force on Security
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		Support to NORPO for the conduct of various Drug Enforcement Activities
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Operation and Maintenance of the Procincial Peace and Order Council

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	235,000.00	235,000.00		Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF-ELCAC)
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		Operational Support to Negros Oriental Province Police Office (NORPO)
50203010	Office Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	315,000.00	315,000.00		Operational support to AFP to counter insurgency
50203010	Office Supplies	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50203010	Office Supplies	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	PHO	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	74,158.00	74,158.00		Behavioral Care Center (Talay Rehabilitation Center)
50203010	Office Supplies	PIASO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	7,000.00	7,000.00		Operation of the Provincial Land Use Committee
50203010	Office Supplies	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		Updating of Provincial Development Investment Program (PDIP) 2020-2029
50203010	Office Supplies	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		Operation of the Provincial Development Council
50203010	Office Supplies	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	186,617.00	186,617.00		
50203010	Office Supplies	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	55,000.00	55,000.00		
50203010	Office Supplies	Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	232,500.00	232,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50203010	Office Supplies	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50203010	Office Supplies	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	515,509.00	515,509.00		
50203010	Office Supplies	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	350,000.00	350,000.00		
50203010	Office Supplies	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Real Property Tax Administration
50203010	Office Supplies	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	31,300.00	31,300.00		Operation of local Board of Assessment Appeals
50203010	Office Supplies	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00	500,000.00		
50203010	Office Supplies	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	598,000.00	598,000.00		Operation of local Finance Committee
<b>Sub-Total</b>										<b>24,389,117.00</b>	<b>24,389,117.00</b>		
50203020	Accountable Forms	Bais-DH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	82,000.00	82,000.00		Regular
50203020	Accountable Forms	Bayawan-DH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	30,000.00	30,000.00		Regular
50203020	Accountable Forms	Bayawan-DH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	150,000.00	150,000.00		Income
50203020	Accountable Forms	Canlaon DH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	45,900.00	45,900.00		Regular
50203020	Accountable Forms	CLLMMH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	26,000.00	26,000.00		Regular
50203020	Accountable Forms	CLLMMH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	60,000.00	60,000.00		Income
50203020	Accountable Forms	CPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	14,000.00	14,000.00		Pacuan CPH

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms	CPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	15,000.00	15,000.00		Kalumbuyan CPH
50203020	Accountable Forms	CPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	15,000.00	15,000.00		Amio CPH
50203020	Accountable Forms	CPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	20,000.00	20,000.00		Luz-Sikatuna CPH
50203020	Accountable Forms	CPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	25,000.00	25,000.00		Nabilog CPH
50203020	Accountable Forms	CPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	27,000.00	27,000.00		Inapoy CPH
50203020	Accountable Forms	CPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	40,000.00	40,000.00		Dawis CPH
50203020	Accountable Forms	GWBVMH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	68,750.00	68,750.00		Regular
50203020	Accountable Forms	MMCCH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	40,000.00	40,000.00		Regular
50203020	Accountable Forms	MMCCH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	40,000.00	40,000.00		Income
50203020	Accountable Forms	NOPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	400,000.00	400,000.00		Regular
50203020	Accountable Forms	NOPH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	988,602.00	988,602.00		Income
50203020	Accountable Forms	PVO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Proper	4,000.00	4,000.00		
50203020	Accountable Forms	Treasurer	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Proper	400,000.00	400,000.00		



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Sub-Total</b>										<b>2,491,252.00</b>	<b>2,491,252.00</b>		
50203020-01	Accountable Forms-PTO for Resale to LGU	Treasurer	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Proper	10,799,702.00	10,799,702.00		
<b>Sub-Total</b>										<b>10,799,702.00</b>	<b>10,799,702.00</b>		
50203030	Non-Accountable Forms	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	875.00	875.00		Regular
50203030	Non-Accountable Forms	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	46,562.00	46,562.00		Income
50203030	Non-Accountable Forms	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Income
<b>Sub-Total</b>										<b>247,437.00</b>	<b>247,437.00</b>		
50203050	Food Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	197,115.00	197,115.00		Income
50203050	Food Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	960,000.00	960,000.00		Regular
50203050	Food Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,252,556.00	1,252,556.00		Income
50203050	Food Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,460,000.00	1,460,000.00		Regular
50203050	Food Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	400,000.00	400,000.00		Income
50203050	Food Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	730,000.00	730,000.00		Regular
50203050	Food Supplies	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	438,000.00	438,000.00		Regular
50203050	Food Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	586,000.00	586,000.00		Income
50203050	Food Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	730,000.00	730,000.00		Regular
50203050	Food Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	180,000.00	180,000.00		Kalumbuyan CPH-Income
50203050	Food Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	187,036.00	187,036.00		Nabilog CPH-Income
50203050	Food Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Amio CPH-Income
50203050	Food Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Inapoy CPH-Income

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Luz-Sikatuna CPH-Income
50203050	Food Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	270,000.00	270,000.00		Pacuan CPH-Income
50203050	Food Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Dawis CPH-Income
50203050	Food Supplies	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	550,000.00	550,000.00		Income
50203050	Food Supplies	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,460,000.00	1,460,000.00		Regular
50203050	Food Supplies	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Income
50203050	Food Supplies	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	292,000.00	292,000.00		Regular
50203050	Food Supplies	NODRC	NO	NP-53.5 Agency-to-Agency	January	February	March	March	General Fund Proper	2,325,000.00	2,325,000.00		National Food Authority
50203050	Food Supplies	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	8,187,000.00	8,187,000.00		
50203050	Food Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Provincial Diagnostic Center (Income)
50203050	Food Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	4,500,000.00	4,500,000.00		Income
50203050	Food Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	7,300,000.00	7,300,000.00		Regular
50203050	Food Supplies	PGO-POPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Proper	972,000.00	972,000.00		Operation Based Support for CAFGU Active Auxillary (SCAA) - Rice Subsidy
50203050	Food Supplies	PGO-POPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Proper	4,212,000.00	4,212,000.00		Performance based Incentives for SCAAs and Bantay Gubat - Rice Subsidy
50203050	Food Supplies	PHO	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,070,000.00	1,070,000.00		Beahvioral Care Center (Talay Rehabilitation Center)
<b>Sub-Total</b>										<b>39,518,707.00</b>	<b>39,518,707.00</b>		

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-01(22)-50203060	Welfare Goods	PGO-LDRRMD	NO	NP-53.2 Emergency Cases	January	February	March	March	LDRRMF	15,000,000.00	15,000,000.00		30% Quick Response Fund; Welfare Goods intended for Typhoon Odette affected Communities
50203060	Welfare Goods	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF-ELCAC)
50203060	Welfare Goods	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		Provision of relief goods (hygiene kit) (GAD)
50203060	Welfare Goods	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00	500,000.00		
<b>Sub-Total</b>										<b>16,150,000.00</b>	<b>16,150,000.00</b>		
50203070	Drugs and Medicines	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,435,000.00	2,435,000.00		Income
50203070	Drugs and Medicines	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,240,000.00	3,240,000.00		Regular
50203070	Drugs and Medicines	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,100,000.00	3,100,000.00		Regular
50203070	Drugs and Medicines	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,693,557.00	3,693,557.00		Income
50203070	Drugs and Medicines	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Income
50203070	Drugs and Medicines	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,300,000.00	3,300,000.00		Regular
50203070	Drugs and Medicines	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,200,000.00	2,200,000.00		Regular
50203070	Drugs and Medicines	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,162,000.00	2,162,000.00		Regular
50203070	Drugs and Medicines	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,314,551.00	3,314,551.00		Income
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	130,000.00	130,000.00		Amio CPH-Income
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	216,000.00	216,000.00		Kalumboyan CPH-Income
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	250,000.00	250,000.00		Luz-Sikatuna CPH-Income

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	445,457.00	445,457.00		Inapoy CPH-Income
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	488,000.00	488,000.00		Pacuan CPH-Income
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	583,948.00	583,948.00		Dawis CPH-Income
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	950,000.00	950,000.00		Amio CPH
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,400,000.00	1,400,000.00		Kalumboyan CPH
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,600,000.00	1,600,000.00		Nabilog CPH
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,600,000.00	1,600,000.00		Luz-Sikatuna CPH
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000,000.00	2,000,000.00		Inapoy CPH
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,100,000.00	2,100,000.00		Pacuan CPH
50203070	Drugs and Medicines	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,500,000.00	2,500,000.00		Dawis CPH
50203070	Drugs and Medicines	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,640,000.00	2,640,000.00		Regular
50203070	Drugs and Medicines	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,800,000.00	3,800,000.00		Income
50203070	Drugs and Medicines	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	180,000.00	180,000.00		Income
50203070	Drugs and Medicines	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,220,000.00	1,220,000.00		Regular
50203070	Drugs and Medicines	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	99,500.00	99,500.00		
50203070	Drugs and Medicines	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	832,000.00	832,000.00		HIV AIDS Awareness, Prevention and Control Program - (GAD)
50203070	Drugs and Medicines	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,219,000.00	1,219,000.00		Implementation of Reproductive Health Law - Family Planning - Commodity Self-Reliance - (GAD)

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,214,133.00	6,214,133.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50203070	Drugs and Medicines	NOPH	YES	Competitive Bidding	December 2021	January	February	February	General Fund Hospital	7,657,348.70	7,657,348.70		Regular
50203070	Drugs and Medicines	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	13,000,000.00	13,000,000.00		Income
50203070	Drugs and Medicines	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	52,342,651.30	52,342,651.30		Regular
50203070	Drugs and Medicines	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	800,000.00	800,000.00		Outreach Program - Purchase of Medicines and Medical/Dental Laboratory Supplies
50203070	Drugs and Medicines	PHO	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,408,318.00	3,408,318.00		Behavioral Care Center (Talay Rehabilitation Center)
<b>Sub-Total</b>										<b>132,121,464.00</b>	<b>132,121,464.00</b>		
50203080	Medical, Dental and Laboratory Supplies	Bais-DH	NO	NP-53.5 Agency-to-Agency	January	February	March	March	General Fund Hospital	245,000.00	245,000.00		Newborn Screening Program - (GAD)
50203080	Medical, Dental and Laboratory Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,071,697.00	2,071,697.00		Income
50203080	Medical, Dental and Laboratory Supplies	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,244,090.00	2,244,090.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Bayawan-DH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	1,487,500.00	1,487,500.00		Implementation of Expanded Newborn Screening Program - (GAD)
50203080	Medical, Dental and Laboratory Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,500,000.00	2,500,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	7,906,434.00	7,906,434.00		Income
50203080	Medical, Dental and Laboratory Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,480,556.00	1,480,556.00		Income
50203080	Medical, Dental and Laboratory Supplies	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,527,052.00	2,527,052.00		Regular

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000,000.00	2,000,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,643,000.00	1,643,000.00		Regular
50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,967,365.00	2,967,365.00		Income
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	107,636.00	107,636.00		Amio CPH-Income
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	140,000.00	140,000.00		Kalumboyan CPH-Income
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00		Pacuan CPH-Income
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	475,000.00	475,000.00		Dawis CPH-Income
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Inapoy CPH-Income
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	950,000.00	950,000.00		Kalumboyan CPH
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	950,000.00	950,000.00		Luz-Sikatuna CPH
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Amio CPH
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Nabilog CPH
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,550,000.00	1,550,000.00		Pacuan CPH
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,600,000.00	1,600,000.00		Inapoy CPH
50203080	Medical, Dental and Laboratory Supplies	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,600,000.00	1,600,000.00		Dawis CPH
50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	General Fund Hospital	1,400,000.00	1,400,000.00		Implementation of Expanded Newborn Screening Program - (GAD)
50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,294,466.00	2,294,466.00		Regular
50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	4,918,388.00	4,918,388.00		Income
50203080	Medical, Dental and Laboratory Supplies	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	185,554.00	185,554.00		Income

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,171,630.38	1,171,630.38		Regular
50203080	Medical, Dental and Laboratory Supplies	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	555,296.00	555,296.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,047,243.00	5,047,243.00		Blood Program (including hiring of Contract services & Job Orders)
50203080	Medical, Dental and Laboratory Supplies	NOPH	YES	Competitive Bidding	December 2021	January	February	February	General Fund Hospital	5,763,689.50	5,763,689.50		Regular
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,257,758.00	6,257,758.00		Emerging & Re-emerging Infectious Disease (EREID) Program
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	NP-53.5 Agency-to-Agency	January	February	March	March	General Fund Hospital	12,015,500.00	12,015,500.00		Newborn Screening Program - (GAD)
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	23,109,659.00	23,109,659.00		Income
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	26,266,310.50	26,266,310.50		Regular
50203080	Medical, Dental and Laboratory Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,075,672.00	30,075,672.00		Provincial Diagnostic Center (Income)
50203080	Medical, Dental and Laboratory Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Outreach Program - Purchase of Medicines and Medical/Dental Laboratory Supplies
50203080	Medical, Dental and Laboratory Supplies	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	330,000.00	330,000.00		Operation of the Prov'l Drug Abuse Prevention Council
50203080	Medical, Dental and Laboratory Supplies	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	296,875.00	296,875.00		Augmentation to community Support Aftercare Reintegration (CSAR) Program for drug surrenderers

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental and Laboratory Supplies	PHO	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	87,580.00	87,580.00		Beahvioral Care Center (Talay Rehabilitation Center)
<b>Sub-Total</b>										<b>157,240,951.38</b>	<b>157,240,951.38</b>		
8711-21(22)-50203090	Fuel, Oil and Lubricants	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	12,000.00	12,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)
8711-17(22)-50203090	Fuel, Oil and Lubricants	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	45,000.00	45,000.00		Negros Oriental Organic Agriculture Management Center-GAD
8711-16(22)-50203090	Fuel, Oil and Lubricants	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	90,000.00	90,000.00		Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)
50203090	Fuel, Oil and Lubricants	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	275,000.00	275,000.00		
50203090	Fuel, Oil and Lubricants	Agriculture-GADC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	370,000.00	370,000.00		
50203090	Fuel, Oil and Lubricants	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	130,000.00	130,000.00		
50203090	Fuel, Oil and Lubricants	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Income
50203090	Fuel, Oil and Lubricants	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Regular
50203090	Fuel, Oil and Lubricants	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50203090	Fuel, Oil and Lubricants	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00		Income
50203090	Fuel, Oil and Lubricants	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50203090	Fuel, Oil and Lubricants	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Income
50203090	Fuel, Oil and Lubricants	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	125,000.00	125,000.00		Regular



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	85,000.00	85,000.00		Regular
50203090	Fuel, Oil and Lubricants	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Income
50203090	Fuel, Oil and Lubricants	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna CPH
50203090	Fuel, Oil and Lubricants	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Dawis CPH
50203090	Fuel, Oil and Lubricants	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Amio CPH
50203090	Fuel, Oil and Lubricants	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Nabilog CPH
50203090	Fuel, Oil and Lubricants	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	85,000.00	85,000.00		Kalumbuyan CPH
50203090	Fuel, Oil and Lubricants	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Inapoy CPH
50203090	Fuel, Oil and Lubricants	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Pacuan CPH
50203090	Fuel, Oil and Lubricants	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	120,000.00	120,000.00		CPH's Provincewide incldg. Supervision's Office
50203090	Fuel, Oil and Lubricants	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	253,000.00	253,000.00		Regular
50203090	Fuel, Oil and Lubricants	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	350,000.00	350,000.00		Income
50203090	Fuel, Oil and Lubricants	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Income
50203090	Fuel, Oil and Lubricants	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50203090	Fuel, Oil and Lubricants	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Training to health Service Providers- (GAD)
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	72,000.00	72,000.00		Population Outreach Program - (GAD)
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Blood Program (including hiring of Contract services & Job Orders)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	354,250.00	354,250.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Income
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	900,000.00	900,000.00		Regular
50203090	Fuel, Oil and Lubricants	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Provincial Diagnostic Center (Income)
50203090	Fuel, Oil and Lubricants	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	4,000,000.00	4,000,000.00		
50203090	Fuel, Oil and Lubricants	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Operation of the Prov'l Drug Abuse Prevention Council
50203090	Fuel, Oil and Lubricants	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation and Maintenance of Public Information Division including Contact of Service
50203090	Fuel, Oil and Lubricants	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Operation and Maintenance of LDRRM Division
1011-50203090	Fuel, Oil and Lubricants	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,000,000.00	6,000,000.00		
50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		Operation/Administration of Technology and Livelihood Development Center
50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Program for Marginalized Women an Men and Persons with Disabilities

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Livelihood Program
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation and Maintenance of the Provincial Peace and Order Council
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Capability Development for Lupong Tagapamayapa and granting of incentives and awards
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Capability Building Program through the conduct of Search for Outstanding Peace and Order Committees (BPOCs) and Outstanding Barangay Tanod Teams including the provision of incentives
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and including the Provision of incentives and awards to component ADACs
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		Operationalization of the joint Task Force on Security
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	175,000.00	175,000.00		Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF-ELCAC)

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(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	230,000.00	230,000.00		Support to NORPO for the conduct of various Drug Enforcement Activities
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		Operational Support to Negros Oriental Province Police Office (NORPO)
50203090	Fuel, Oil and Lubricants	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	510,000.00	510,000.00		Operational support to AFP to counter insurgency
50203090	Fuel, Oil and Lubricants	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50203090	Fuel, Oil and Lubricants	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	850,000.00	850,000.00		
50203090	Fuel, Oil and Lubricants	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	235,000.00	235,000.00		
50203090	Fuel, Oil and Lubricants	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		
50203090	Fuel, Oil and Lubricants	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50203090	Fuel, Oil and Lubricants	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,766,159.00	2,766,159.00		
50203090	Fuel, Oil and Lubricants	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50203090	Fuel, Oil and Lubricants	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
<b>Sub-Total</b>										<b>23,037,409.00</b>	<b>23,037,409.00</b>		
8711-21(22)-50203100	Agricultural and Marine Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	56,320.00	56,320.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children (ROEL RD CMC)-(LCPC)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100	Agricultural and Marine Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	489,800.00	489,800.00		
8711-15(22)-50203100	Agricultural and Marine Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	699,569.00	699,569.00		Reinforcing and Right Development of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
8711-17(22)-50203100	Agricultural and Marine Supplies	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,115,000.00	2,115,000.00		Negros Oriental Organic Agriculture Management Center-GAD
50203100	Agricultural and Marine Supplies	Agriculture-GADC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	756,000.00	756,000.00		
<b>Sub-Total</b>										<b>4,116,689.00</b>	<b>4,116,689.00</b>		
50203040-01	Animal/Zoological Supplies-Bangus Production	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	452,250.00	452,250.00		Provincial Aqua Culture Development Program-Panambalon Fishery Center
<b>Sub-Total</b>										<b>452,250.00</b>	<b>452,250.00</b>		
50203120	Military, Police and Traffic Supplies	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		
<b>Sub-Total</b>										<b>60,000.00</b>	<b>60,000.00</b>		
50203130	Chemical and Filtering Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	12,000.00	12,000.00		Regular
50203130	Chemical and Filtering Supplies	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Income
50203130	Chemical and Filtering Supplies	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	550,375.00	550,375.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
<b>Sub-Total</b>										<b>622,375.00</b>	<b>622,375.00</b>		
50203990	Other Supplies and Materials	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		

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(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-21(22)-50203990	Other Supplies and Materials	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	17,665.00	17,665.00		
8711-17(22)-50203990	Other Supplies and Materials	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Negros Oriental Organic Agriculture Management Center-GAD
50203990	Other Supplies and Materials	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50203990	Other Supplies and Materials	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Regular
50203990	Other Supplies and Materials	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Income
50203990	Other Supplies and Materials	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	210,000.00	210,000.00		Regular
50203990	Other Supplies and Materials	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	700,000.00	700,000.00		Income
50203990	Other Supplies and Materials	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	180,000.00	180,000.00		Regular
50203990	Other Supplies and Materials	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00		Income
50203990	Other Supplies and Materials	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	70,000.00	70,000.00		
50203990	Other Supplies and Materials	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Income
50203990	Other Supplies and Materials	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	160,000.00	160,000.00		Regular
50203990	Other Supplies and Materials	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	165,000.00	165,000.00		Regular
50203990	Other Supplies and Materials	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	181,660.00	181,660.00		Income
50203990	Other Supplies and Materials	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		CPH's Provincewide incldg. Supervision's Office
50203990	Other Supplies and Materials	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Pacuan CPH
50203990	Other Supplies and Materials	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Nabilog CPH

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Dawis CPH
50203990	Other Supplies and Materials	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Kalumbuyan CPH
50203990	Other Supplies and Materials	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Amio CPH
50203990	Other Supplies and Materials	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Inapoy CPH
50203990	Other Supplies and Materials	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	351,348.00	351,348.00		Luz-Sikatuna CPH
50203990	Other Supplies and Materials	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	335,800.00	335,800.00		Regular
50203990	Other Supplies and Materials	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	430,000.00	430,000.00		Income
50203990	Other Supplies and Materials	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	40,000.00	40,000.00		Income
50203990	Other Supplies and Materials	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	165,000.00	165,000.00		Regular
50203990	Other Supplies and Materials	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200.00	200.00		
50203990	Other Supplies and Materials	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	90,500.00	90,500.00		Blood Program (including hiring of Contract services & Job Orders)
50203990	Other Supplies and Materials	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	190,250.00	190,250.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50203990	Other Supplies and Materials	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Provincial Diagnostic Center (Income)
50203990	Other Supplies and Materials	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000,000.00	2,000,000.00		Income
50203990	Other Supplies and Materials	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,205,897.00	3,205,897.00		Regular
50203990	Other Supplies and Materials	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	574,750.00	574,750.00		
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		Operation of the Prov'l Drug Abuse Prevention Council

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	7,000.00	7,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	7,500.00	7,500.00		Operation of Public Financial Management Team
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation and Maintenance of Public Library
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Operation and Maintenance of HRMIS Division
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Operation of the Micro SMED Council
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		NGO-PO Week Celebration
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation of the Prov'l Cooperative Dev't. Council - PCDC
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		Operation and Maintenance of LDRRM Division
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		Operation of the PDRRMC
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operation and maintenance of PESO
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer III
50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00	500,000.00		Awards and Incentives for Service Excellence
1011-50203990	Other Supplies and Materials	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,584,925.00	1,584,925.00		



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Operation/Administration of Technology and Livelihood Development Center
50203990	Other Supplies and Materials	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Program for Marginalized Women an Men and Persons with Disabilities
50203990	Other Supplies and Materials	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Livelihood Project
50203990	Other Supplies and Materials	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	334,300.00	334,300.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		Provision of uniforms for Bantay Gubat for an effective enforcement of forest laws and related issuances
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	33,750.00	33,750.00		Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and including the Provision of incentives and awards to component ADACs
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	55,000.00	55,000.00		Capability Development for Lupong Tagapamayapa and granting of incentives and awards
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	65,000.00	65,000.00		Operation and Maintenance of the Provincial Peace and Order Council

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operationalization of the joint Task Force on Security
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operational Support to Negros Oriental Province Police Office (NORPO)
50203990	Other Supplies and Materials	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	235,000.00	235,000.00		Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF-ELCAC)
50203990	Other Supplies and Materials	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	64,576.00	64,576.00		Operation and Maintenance of Sidlakang Negros Village (SNV)
50203990	Other Supplies and Materials	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	362,000.00	362,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50203990	Other Supplies and Materials	PHO	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	289,730.00	289,730.00		Behavioral Care Center (Talay Rehabilitation Center)
50203990	Other Supplies and Materials	PIASO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		
50203990	Other Supplies and Materials	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50203990	Other Supplies and Materials	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50203990	Other Supplies and Materials	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	486,256.00	486,256.00		Operation and Maintenance of the in-house PDAO (Persons with Disability Affairs Office)
50203990	Other Supplies and Materials	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	112,500.00	112,500.00		
50203990	Other Supplies and Materials	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	70,000.00	70,000.00		
<b>Sub-Total</b>										<b>16,980,607.00</b>	<b>16,980,607.00</b>		
50205010	Postage and Courier	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50205010	Postage and Courier	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	8,000.00	8,000.00		
50205010	Postage and Courier	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50205010	Postage and Courier	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000.00	2,000.00		Income
50205010	Postage and Courier	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50205010	Postage and Courier	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Income
50205010	Postage and Courier	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,888.00	1,888.00		Regular
50205010	Postage and Courier	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000.00	2,000.00		Income
50205010	Postage and Courier	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
50205010	Postage and Courier	Clerk of Court	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
50205010	Postage and Courier	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000.00	1,000.00		CPH's Provincewide incldg. Supervision's Office
50205010	Postage and Courier	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	13,800.00	13,800.00		Regular
50205010	Postage and Courier	Legal	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,500.00	5,500.00		
50205010	Postage and Courier	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Income
50205010	Postage and Courier	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,000.00	2,000.00		

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Postage and Courier	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Income
50205010	Postage and Courier	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	25,000.00	25,000.00		Regular
50205010	Postage and Courier	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
1011-50205010	Postage and Courier	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	45,000.00	45,000.00		
50205010	Postage and Courier	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50205010	Postage and Courier	PIASO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,620.00	6,620.00		
50205010	Postage and Courier	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,000.00	1,000.00		
50205010	Postage and Courier	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,000.00	3,000.00		
50205010	Postage and Courier	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	8,000.00	8,000.00		
50205010	Postage and Courier	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	25,000.00		
50205010	Postage and Courier	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	45,000.00	45,000.00		
<b>Sub-Total</b>										<b>444,808.00</b>	<b>444,808.00</b>		
50205020	Telephone	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	21,900.00	21,900.00		Regular
50205020	Telephone	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Income
50205020	Telephone	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Income
50205020	Telephone	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	Clerk of Court	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	CLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	3,000.00	3,000.00		Nabilog CPH
50205020	Telephone	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,000.00	6,000.00		Amio CPH
50205020	Telephone	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	6,000.00	6,000.00		Dawis CPH
50205020	Telephone	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	8,910.00	8,910.00		Pacuan CPH
50205020	Telephone	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		CPH's Provincewide inclgd. Supervision's Office
50205020	Telephone	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Income
50205020	Telephone	Legal	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,000.00	22,000.00		Income

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	12,800.00	12,800.00		
50205020	Telephone	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Regular
50205020	Telephone	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Income
50205020	Telephone	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		
50205020	Telephone	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		Operation and Maintenance of LDRRM Division
50205020	Telephone	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer III
50205020	Telephone	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		Support Services for the Office of the Register of Deeds
1011-50205020	Telephone	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
50205020	Telephone	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50205020	Telephone	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	PIASO	YES	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
50205020	Telephone	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		
50205020	Telephone	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	22,000.00	22,000.00		Operation of local Finance Committee
<b>Sub-Total</b>										<b>1,248,610.00</b>	<b>1,248,610.00</b>		
1011-50205030	Internet Subscription	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	600,000.00	600,000.00		
<b>Sub-Total</b>										<b>600,000.00</b>	<b>600,000.00</b>		
1011-50210030	Extraordinary and Miscellaneous	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	558,961.00	558,961.00		
<b>Sub-Total</b>										<b>558,961.00</b>	<b>558,961.00</b>		
50212020	Janitorial	GWBVMH	YES	Competitive Bidding	December 2021	December 20	January	January	General Fund Hospital	1,680,000.00	1,680,000.00		Income
50212020	Janitorial	NOPH	YES	Competitive Bidding	December 2021	December 20	January	January	General Fund Hospital	9,490,000.00	9,490,000.00		Income
50212020	Janitorial	PGSO	YES	Competitive Bidding	December 2021	December 20	January	January	General Fund Proper	5,512,728.00	5,512,728.00		
<b>Sub-Total</b>										<b>16,682,728.00</b>	<b>16,682,728.00</b>		
50212030	Security	GWBVMH	YES	Competitive Bidding	December 2021	December 20	January	January	General Fund Hospital	1,596,000.00	1,596,000.00		Income
50212030	Security	PGSO	YES	Competitive Bidding	December 2021	December 20	January	January	General Fund Proper	29,316,000.00	29,316,000.00		
<b>Sub-Total</b>										<b>30,912,000.00</b>	<b>30,912,000.00</b>		
50213020	Repairs and Maintenance-Land Improvement	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program-Panambalon Fishery Center
<b>Sub-Total</b>										<b>250,000.00</b>	<b>250,000.00</b>		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030	Repairs and Maintenance Infrastructure Assets	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
<b>Sub-Total</b>										<b>200,000.00</b>	<b>200,000.00</b>		
8751-16(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Cabaron-Quezon, Mun. of Vallehermoso	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	191,000.00	191,000.00		
8751-16A(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Hilaitan-Kasingan, Guihulngan City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,109,900.00	1,109,900.00		
8751-16A1(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Malaunay-Dungga-Inas-Dobdob, Mun. of Valencia	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	909,400.00	909,400.00		
8751-16A10(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Malabugas-Aliis, Bayawan City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,226,300.00	3,226,300.00		
8751-16A11(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Tabuan-Banaybanay, Bayawan City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	664,600.00	664,600.00		
8751-16A12(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Basay Poblacion Road, Mun. of Basay	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	67,000.00	67,000.00		



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-16A13(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Crossing Datagon-Sta. Agueda-Masusunog-E. Villanueva-Dobdob-Tamlang-Talalak-Nagbagang, Mun. of Pamplona, Sibulan, Valencia, Valencia and Sta. Catalina	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,755,400.00	3,755,400.00		
8751-16A14(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Balayong-Inawasan-Fatima-Calicanan-Amio, Mun. of Pamplona and Sta. Catalina	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,799,800.00	2,799,800.00		
8751-16A15(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Inawasan-Bahian=Pal-ew-Sto. Nino-Ali-is, Mun. of Pamplona and Tanjay	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,491,300.00	1,491,300.00		
8751-16A2(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Dumaguete Palinpinon, Mun. of Valencia	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	582,000.00	582,000.00		
8751-16A3(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bacong Timbao, Mun. of Bacong	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	850,000.00	850,000.00		
8751-16A4(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Masaplod-Baslay, Mun. of Dauin	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	442,000.00	442,000.00		
8751-16A5(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- San Francisco-Hingles, Mun. of Sta. Catalina	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	287,000.00	287,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-16A6(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Alangilan-Matanog, Mun. of Sta. Catalina	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	247,200.00	247,200.00		
8751-16A7(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bunsod-Amio, Mun. of Sta. Catalina	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	483,200.00	483,200.00		
8751-16A8(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Villareal-Omod, Bayawan City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00	500,000.00		
8751-16A9(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Banga-Candalaga, Bayawan City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	367,000.00	367,000.00		
8751-16B(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- La Libertad-Solongon, Mun. of La Libertad	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	286,000.00	286,000.00		
8751-16C(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- La Libertad-Pacuan, Mun. of La Libertad	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,550,000.00	1,550,000.00		
8751-16D(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Jimalalud-Bangkal, Mun. of Jimalalud	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	490,000.00	490,000.00		
8751-16E(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Jtaysan-Tambulan, Mun. of Tayasan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	733,100.00	733,100.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-16F(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Candanaay-Tampocon, Mun. of Ayungon	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,054,100.00	1,054,100.00		
8751-16G(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bindoy-Matiabas-Bulod, Mun. of Bindoy	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
8751-16H(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bindoy-Poblacion, Mun. of Bindoy	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	74,000.00	74,000.00		
8751-16I(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Nalundan-Atotes-Bulod, Mun. of Bindoy	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	830,500.00	830,500.00		
8751-16J(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Manjuyod-Bantolinao, mun. of Manjuyod	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	483,000.00	483,000.00		
8751-16K(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Manjuyod-Campuyo, Mun. of Manjuyod	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	359,000.00	359,000.00		
8751-16L(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Mabaja-Bagtic, Mun. of Mabinay	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
8751-16M(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Tanjay-Luka, Tanjay City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-16N(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Odiongan-Novallas, Tanjay City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	480,000.00	480,000.00		
8751-16O(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bio-os-Jantianon Mun. of Amlan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	680,000.00	680,000.00		
8751-16P(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Amlan-Silab, Mun. of Amlan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	540,000.00	540,000.00		
8751-16Q(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Amlan-Wharf Road, Mun. of Amlan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
8751-16R(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Tampi-Siapo, Mun. of San Jose	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	635,000.00	635,000.00		
8751-16S(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Sto. Nino-Balinsasayao, Mun. of San Jose	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,483,000.00	1,483,000.00		
8751-16T(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Sra. Ascion-Naiba, Mun. of San Jose	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	264,000.00	264,000.00		
8751-16U(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- San Antonio-Malindog, Mun. of Sibulan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	492,700.00	492,700.00		

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(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-16V(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Sibulan-Maslog, Mun. of Sibulan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	256,000.00	256,000.00		
8751-16W(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Bolocboloc-Agan-an, Mun. of Sibulan	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	115,000.00	115,000.00		
8751-16X(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Capitol Road, Dumaguete City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	153,000.00	153,000.00		
8751-16Y(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Dumaguete-PEO Road, Dumaguete City	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	65,000.00	65,000.00		
8751-16Z(22)	Repair and Maintenance-Infrastructure Assets (Provincial Roads & Bridges)- Valencia-Palinpinon, mun. of Valencia	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	347,000.00	347,000.00		
<b>Sub-Total</b>										<b>30,253,500.00</b>	<b>30,253,500.00</b>		
50213040	Repairs and Maintenance-Buildings and Other Structures	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	135,000.00	135,000.00		
50213040	Repairs and Maintenance-Buildings and Other Structures	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program-Panambalon Fishery Center
50213040	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	400,000.00	400,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	430,000.00	430,000.00		Income

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(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance-Buildings and Other Structures	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	70,000.00	70,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	90,000.00	90,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Dawis CPH
50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Luz-Sikatuna CPH
50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Nabilog CPH
50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	800,000.00	800,000.00		Pacuan CPH
50213040	Repairs and Maintenance-Buildings and Other Structures	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	402,500.00	402,500.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	200,000.00	200,000.00		Provincial Diagnostic Center (Income)
50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	223,000.00	223,000.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	500,000.00	500,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,500,000.00	1,500,000.00		Operation and Maintenance of Sidlakang Negros Village (SNV)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Gov. Lorenzo G. Teves Memorial Aqua Center
50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	534,000.00	534,000.00		Cong Lamberto L. Macias Sports & Cultural Center
50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	12,500,000.00	12,500,000.00		
50213040	Repairs and Maintenance-Buildings and Other Structures	PHO	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	167,090.00	167,090.00		Behavioral Care Center (Talay Rehabilitation Center)
<b>Sub-Total</b>										<b>20,971,590.00</b>	<b>20,971,590.00</b>		
50213050	Repairs and Maintenance-Machinery and Equipment	Accounting	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
8711-16(22)-50213050	Repairs and Maintenance-Machinery and Equipment	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)
50213050	Repairs and Maintenance-Machinery and Equipment	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	330,000.00	330,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	70,000.00	70,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	82,500.00	82,500.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	75,000.00	75,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Clerk of Court	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	55,000.00	55,000.00		Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance-Machinery and Equipment	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	90,000.00	90,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Nabilog CPH
50213050	Repairs and Maintenance-Machinery and Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Pacuan CPH
50213050	Repairs and Maintenance-Machinery and Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Luz-Sikatuna CPH
50213050	Repairs and Maintenance-Machinery and Equipment	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	115,000.00	115,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Legal	NO	Competitive Bidding	January	February	March	March	General Fund Proper	78,000.00	78,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000,000.00	1,000,000.00		Provincial Diagnostic Center (Income)
50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,200,000.00	1,200,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,500,000.00	1,500,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	14,131,795.00	14,131,795.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
50213050	Repairs and Maintenance-Machinery and Equipment	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Operation and Maintenance of LDRRM Division



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50213050	Repairs and Maintenance-Machinery and Equipment	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	580,000.00	580,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PGO-BAC Secretariat	NO	Competitive Bidding	January	February	March	March	General Fund Proper	175,000.00	175,000.00		Operation & Maintenance of Bids & Awards Committee Secretariat
50213050	Repairs and Maintenance-Machinery and Equipment	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Technology and Livelihood Development Center
50213050	Repairs and Maintenance-Machinery and Equipment	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50213050	Repairs and Maintenance-Machinery and Equipment	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00	500,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Provincial Auditor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	39,056.00	39,056.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,015.00	80,015.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	80,000.00	80,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	120,000.00	120,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	140,000.00	140,000.00		
<b>Sub-Total</b>										<b>21,786,366.00</b>	<b>21,786,366.00</b>		
50213060	Repairs and Maintenance Transportation Equipment	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	500,000.00	500,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance Transportation Equipment	Agriculture-GADC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50213060	Repairs and Maintenance Transportation Equipment	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
50213060	Repairs and Maintenance Transportation Equipment	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	11,000.00	11,000.00		Regular
50213060	Repairs and Maintenance Transportation Equipment	Bais-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Income
50213060	Repairs and Maintenance Transportation Equipment	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50213060	Repairs and Maintenance Transportation Equipment	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Income
50213060	Repairs and Maintenance Transportation Equipment	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Regular
50213060	Repairs and Maintenance Transportation Equipment	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	80,000.00	80,000.00		Income
50213060	Repairs and Maintenance Transportation Equipment	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Regular
50213060	Repairs and Maintenance Transportation Equipment	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Regular
50213060	Repairs and Maintenance Transportation Equipment	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Income
50213060	Repairs and Maintenance- Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		CPH's Provincewide inclgd. Supervision's Office
50213060	Repairs and Maintenance Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,100.00	20,100.00		Nabilog CPH-Income
50213060	Repairs and Maintenance Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	50,000.00	50,000.00		Nabilog CPH
50213060	Repairs and Maintenance Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Kalumbuyan CPH
50213060	Repairs and Maintenance Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	90,000.00	90,000.00		Amio CPH
50213060	Repairs and Maintenance Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Inapoy CPH
50213060	Repairs and Maintenance Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Pacuan CPH
50213060	Repairs and Maintenance Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	120,000.00	120,000.00		Luz-Sikatuna CPH

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance Transportation Equipment	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	120,000.00	120,000.00		Dawis CPH
50213060	Repairs and Maintenance Transportation Equipment	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	69,000.00	69,000.00		Regular
50213060	Repairs and Maintenance Transportation Equipment	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	150,000.00	150,000.00		Income
50213060	Repairs and Maintenance Transportation Equipment	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Income
50213060	Repairs and Maintenance Transportation Equipment	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Regular
50213050	Repairs and Maintenance Transportation Equipment	NODRC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		
50213060	Repairs and Maintenance Transportation Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	300,000.00	300,000.00		Income
50213060	Repairs and Maintenance-Transportation Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	390,570.00	390,570.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50213060	Repairs and Maintenance Transportation Equipment	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	450,000.00	450,000.00		Regular
50213060	Repairs and Maintenance Transportation Equipment	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	2,500,000.00	2,500,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Operation and Maintenance of LDRRM Division
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	7,000,000.00	7,000,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	250,000.00	250,000.00		Operation/Administration of Technology and Livelihood Development Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance-Transportation Equipment	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50213060	Repairs and Maintenance-Transportation Equipment	PGSO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,565,000.00	1,565,000.00		
50213050	Repairs and Maintenance-Transportation Equipment	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	350,000.00	350,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	Provincial Prosecutor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	PSWDO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	60,000.00	60,000.00		Operation and Maintenance of the in-house PDAO (Persons with Disability Affairs Office)
50213060	Repairs and Maintenance-Transportation Equipment	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	300,000.00	300,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,200,000.00	1,200,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		
<b>Sub-Total</b>										<b>17,315,670.00</b>	<b>17,315,670.00</b>		
50213070	Repairs and Maintenance-Furnitures and Fixtures	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	1,000.00	1,000.00		Income
50213070	Repairs and Maintenance-Furnitures and Fixtures	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	15,000.00	15,000.00		Regular
50213070	Repairs and Maintenance-Furnitures and Fixtures	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
<b>Sub-Total</b>										<b>46,000.00</b>	<b>46,000.00</b>		

# Province of Negros Oriental Annual Procurement Plan for FY 2022

(Essential and Approved as Re-enacted Budget CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213990	Repairs and Maintenance-Other Properties, Plant and Equipment	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Income
50213990	Repairs and Maintenance-Other Properties, Plant and Equipment	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
<b>Sub-Total</b>										<b>25,000.00</b>	<b>25,000.00</b>		
1011-50299010	Advertising	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	35,000.00	35,000.00		
50299010	Advertising	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation of the Micro SMED Council
50299010	Advertising	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		Operation of the Negros Oriental Investment Board and Center including Contract of Service for the Project Development Officer III
50299010	Advertising	PGO-BAC Secretariat	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation & Maintenance of Bids & Awards Committee Secretariat
50299010	Advertising	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	76,800.00	76,800.00		
50299010	Advertising	Secretary to the SP	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50299010	Advertising	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
50299010	Advertising (to include booth registration)	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,800,000.00	3,800,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
<b>Sub-Total</b>										<b>4,131,800.00</b>	<b>4,131,800.00</b>		
50299020	Printing and Publication	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	40,000.00	40,000.00		
8711-16(22)-50299020	Printing and Publication	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Special Project-PRDP (Phil. Rural Development Project)

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing and Publication	Assessor	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
50299020	Printing and Publication	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Regular
50299020	Printing and Publication	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Income
50299020	Printing and Publication	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50299020	Printing and Publication	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		Dawis CPH
50299020	Printing and Publication	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	22,500.00	22,500.00		PHO Technical Division Operation & Maint., Implementing Different Health Programs, Projects and Activities
50299020	Printing and Publication	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	25,000.00	25,000.00		Income
50299020	Printing and Publication	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	26,000.00	26,000.00		Implementation of Reproductive Health Law - Family Planning - Commodity Self-Reliance - (GAD)
50299020	Printing and Publication	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		Population Outreach Program - (GAD)
1011-50299020	Printing and Publication	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	340,000.00	340,000.00		
50299020	Printing and Publication	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	400,000.00	400,000.00		Operation and Maintenance of Public Information Division including Contact of Service
50299020	Printing and Publication	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	150,000.00	150,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
50299020	Printing and Publication	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Operationalization of the joint Task Force on Security

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing and Publication	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	900,000.00	900,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50299020	Printing and Publication	Secretary to the SP	NO	Competitive Bidding	February	February	March	March	General Fund Proper	80,000.00	80,000.00		
50299020	Printing and Publication	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	770,000.00	770,000.00		
<b>Sub-Total</b>										<b>3,043,500.00</b>	<b>3,043,500.00</b>		
50299040	Transporation and Delivery	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	3,000.00	3,000.00		
50299040	Transporation and Delivery	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
50299040	Transporation and Delivery	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	19,000.00	19,000.00		
50299040	Transporation and Delivery	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		
<b>Sub-Total</b>										<b>47,000.00</b>	<b>47,000.00</b>		
50299050	Rent	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	240,000.00	240,000.00		
50299050	Rent	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
<b>Sub-Total</b>										<b>250,000.00</b>	<b>250,000.00</b>		
1011-50299070	Subscription	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	35,000.00	35,000.00		
<b>Sub-Total</b>										<b>35,000.00</b>	<b>35,000.00</b>		
50299990	Other Maintenance and Operating	Agriculture	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,200.00	6,200.00		
50299990	Other Maintenance and Operating	Agriculture-GADC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50299990	Other Maintenance and Operating	Bayawan-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Income
50299990	Other Maintenance and Operating	Bindoy-DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	60,000.00	60,000.00		Income
50299990	Other Maintenance and Operating	Budget	NO	Competitive Bidding	January	February	March	March	General Fund Proper	5,000.00	5,000.00		
50299990	Other Maintenance and Operating	Canlaon DH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Regular
50299990	Other Maintenance and Operating	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50299990	Other Maintenance and Operating	CLLMMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	35,783.00	35,783.00		Income
50299990	Other Maintenance and Operating	CPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	20,000.00	20,000.00		CPH's Provincewide incldg. Supervision's Office
50299990	Other Maintenance and Operating	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	25,000.00	25,000.00		Regular
50299990	Other Maintenance and Operating	GWBVMH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	30,000.00	30,000.00		Income
50299990	Other Maintenance and Operating	Legal	NO	Competitive Bidding	January	February	March	March	General Fund Proper	6,477.00	6,477.00		
50299990	Other Maintenance and Operating	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	5,000.00	5,000.00		Income
50299990	Other Maintenance and Operating	MMCCH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	10,000.00	10,000.00		Regular
50299990	Other Maintenance and Operating	NOPH	NO	Competitive Bidding	January	February	March	March	General Fund Hospital	100,000.00	100,000.00		HIV AIDS Awareness, Prevention and Control Program - (GAD)
50299990	Other Maintenance and Operating	PEO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	9,000.00	9,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	16,000.00	16,000.00		Operation of the Prov'l Drug Abuse Prevention Council



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	26,000.00	26,000.00		Operation and Maintenance of HRMIS Division
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	41,560.00	41,560.00		Operation and Maintenance of Geographical Information System (GIS) Unit
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	50,000.00	50,000.00		Operation of the Prov'l Cooperative Dev't. Council - PCDC
50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	75,000.00	75,000.00		Operation of Local Price Coordinating Council
1011-50299990	Other Maintenance and Operating	PGO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	185,000.00	185,000.00		
50299990	Other Maintenance and Operating	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	15,000.00	15,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
50299990	Other Maintenance and Operating	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Program for Marginalized Women an Men and Persons with Disabilities
50299990	Other Maintenance and Operating	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	100,000.00	100,000.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
50299990	Other Maintenance and Operating	PGO-GAD	NO	Competitive Bidding	January	February	March	March	General Fund Proper	633,110.00	633,110.00		Legal Assistance and Educational Support to Violence Against Women and Girls (to be undertaken by Non-Government Organization)

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	25,000.00		Capability Development for Lupong Tagapamayapa and granting of incentives and awards
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	25,000.00		Capability Building Program through the conduct of Search for Outstanding Peace and Order Committees (BPOCs) and Outstanding Barangay Tanod Teams including the provision of incentives
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	25,000.00	25,000.00		Capability Building for Barangay Anti-Drug Abuse Council (BADACs) and including the Provision of incentives and awards to component ADACs
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	175,000.00	175,000.00		Operational support to AFP to counter insurgency
50299990	Other Maintenance and Operating	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,600,000.00	1,600,000.00		Operationalization of the Negros Oriental Task Force to End Local Communist Armed Conflict (NOTF-ELCAC)
50299990	Other Maintenance and Operating	PGO-Tourism Unit	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		Operation, Maintenance & Promotional Activities of the Tourism unit with Contract Services-Sr. Tourism Operations Officer, Tourism Operations Officer I
50299990	Other Maintenance and Operating	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	20,000.00	20,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	PPDC	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		Updating of DRR-CCA Enhanced Prov'l. Dev't and Physical Framework Plan (PDPFP) 2020-2029
50299990	Other Maintenance and Operating	PVO	NO	Competitive Bidding	January	February	March	March	General Fund Proper	13,000.00	13,000.00		
50299990	Other Maintenance and Operating	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	30,000.00	30,000.00		
50299990	Other Maintenance and Operating	Treasurer	NO	Competitive Bidding	January	February	March	March	General Fund Proper	10,000.00	10,000.00		
<b>Sub-Total</b>										<b>3,542,130.00</b>	<b>3,542,130.00</b>		
50299990-04	Other Maintenance and Operating-Legislative Research	Sangguniang Panlalawigan	NO	Competitive Bidding	January	February	March	March	General Fund Proper	1,681,157.00	1,681,157.00		
<b>Sub-Total</b>										<b>1,681,157.00</b>	<b>1,681,157.00</b>		
	30% Quick Response fund	PGO-LDRRMD	NO	Competitive Bidding	January	February	March	March	LDRRMF	44,411,972.40	44,411,972.40		Disaster Risk Reduction and Management Program
	Maintenance of SCAA Detachments of the Province	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	240,000.00	240,000.00		
	Operationalization of Provincial Management Coordinating Committee	PGO-POPS	NO	Competitive Bidding	January	February	March	March	General Fund Proper	200,000.00	200,000.00		
<b>Total</b>										<b>667,403,889.78</b>	<b>667,403,889.78</b>		

Prepared By:

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