

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1081-03(16)-223, 1081-03(18)-10901020, 1999-127(17)-10901020	FMIS Software Enhancement of New FMIS Modules: Installed Modules	Accounting	Competitive Bidding	August	August	September	September	General Fund Proper	4,200,000.00		4,200,000.00	
1081-01(17)-10705030	Information and Communication Technology Equipment	Accounting	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	71,000.00		71,000.00	1 Unit LQ2190 DOT Matrix 24 pins; 1 Unit DOT Matrix Printer
8711-05(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December	General Fund Proper	250,000.00	250,000.00		Change of Mode of Procurement
8711-50203010	Office Supplies	Agriculture	Shopping	October	November	N/A	November	General Fund Proper	51,631.06	51,631.06		Change of Mode of Procurement; erroneously entered Accounting as PMO/end user
8713-02-50203040-01	Animal/Zoological Supplies-Bangus Production	Agriculture	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	245,900.00	245,900.00		Change of Mode of Procurement
9998-14(21)-50203080	Medical, Dental & Laboratory Supplies	Agriculture	NP-53.9 - Small Value Procurement	15-Jul-21	22-Jul-21	N/A	August	General Fund Proper	51,000.00	51,000.00		Change of Mode of Procurement
9998-52(21)-10705110	Medical Equipment	Agriculture	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	163,000.00		163,000.00	Operation of the Mini Red Tide Testing Lab. At the Prov'l Agriculture Office Compound - Pur. Of (1) Unit Multi-Parameter Detector Colorimeter
9998-52(21)-10705110	Medical Equipment-3 units Colorimeter	Agriculture	NP-53.9 - Small Value Procurement	December	December	N/A	December	General Fund Proper	150,000.00		150,000.00	Change of Mode of Procurement
1101-01(21)-10705020	Office Equipment	Assessor	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	235,000.00		235,000.00	1 Unit Heavy Duty Document Scanner for Bulk Scanning

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101-02(21)-10705990	Other Machinery and Equipment	Assessor	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Proper	17,998.00		17,998.00	2 Units Humidifier and vacuum cleaner for proper storing of books and TD's FAAS and other documents
1101-03(21)	Fabrication and Installation of Glass walls and doors (2nd floor) and Office renovation (receiving counter)	Assessor	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	350,000.00		350,000.00	
1101-07(21)-10705030	Information and Communication Technology	Assessor	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	533,500.00		533,500.00	Computerization of Property Approval System - 11 Units-work stations (desktop and printers)
1101-08(21)-10705030	Information and Communication Technology	Assessor	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	71,350.00		71,350.00	Computerization of Property Approval System - 1 Unit Server
20401010-02(42)T-50203010	Office Supplies	Assessor-iTax	Shopping	N/A	13-Oct-21	N/A	October	Trust Fund	29,550.00	29,550.00		Change of Mode of Procurement
20401010-02(42)T-50203990	Other Supplies and Materials	Assessor-iTax	NP-53.9 - Small Value Procurement	N/A	13-Oct-21	N/A	October	Trust Fund	32,345.00	32,345.00		Change of Mode of Procurement
20401010-02(42)T-50205030	Hosting and Domain Subscription	Assessor-iTax	NP-53.9 - Small Value Procurement	August	August	N/A	September	Trust Fund	38,000.00	38,000.00		Change of Mode of Procurement
4421-5I-50203010	Office Supplies	Bais-DH	Shopping	November	November	N/A	December	General Fund Hospital	100,000.00	100,000.00		Income
4421-5I-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	459,000.00	459,000.00		Change of Mode of Procurement
4421-5I-50203070	Drugs and Medicines	Bais-DH	Shopping	19-Nov-21	25-Nov-21	N/A	November	General Fund Hospital	582,500.00	582,500.00		Change of Mode of Procurement
4421-5I-50203070	Drugs and Medicines	Bais-DH	Shopping	November	December	N/A	December	General Fund Hospital	426,700.00	426,700.00		Change of Mode of Procurement
4421-5I-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	128,250.00	128,250.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5I-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Shopping	15-Jul-21	22-Jul-21	N/A	August	General Fund Hospital	211,256.00	211,256.00		Change of Mode of Procurement
4421-5I-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Shopping	November	December	N/A	December	General Fund Hospital	146,000.00	146,000.00		Change of Mode of Procurement
4421-5I-50203080	Medical, Dental and Laboratory Supplies	Bais-DH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	253,600.00	253,600.00		Change of Mode of Procurement
4421-5I-50203080	Medical, Dental and Laboratory Supplies	Bais-DH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	69,300.00	69,300.00		Change of Mode of Procurement
4421-5I-50203080	Medical, Dental and Laboratory Supplies	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	774,255.00	774,255.00		Change of Mode of Procurement
4421-5I-50203990	Other Supplies and Materials	Bais-DH	Shopping	28-Aug-21	31-Aug-21	N/A	September	General Fund Hospital	92,700.00	92,700.00		Change of Mode of Procurement
4421-5I-50203990	Other Supplies and Materials	Bais-DH	Shopping	18-Nov-21	24-Nov-21	N/A	November	General Fund Hospital	57,300.00	57,300.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	August	N/A	August	General Fund Hospital	221,130.00	221,130.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	September	General Fund Hospital	41,500.00	41,500.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	144,720.00	144,720.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	342,000.00	342,000.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	132,300.00	132,300.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	Shopping	28-Aug-21	31-Aug-21	N/A	September	General Fund Hospital	91,900.00	91,900.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	Shopping	August	September	N/A	September	General Fund Hospital	112,500.00	112,500.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	Shopping	8-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	320,220.00	320,220.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5R-50203070	Drugs and Medicines	Bais-DH	Shopping	19-Nov-21	25-Nov-21	N/A	November	General Fund Hospital	165,128.00	165,128.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	Shopping	December	December	N/A	December	General Fund Hospital	75,000.00	75,000.00		Change of Mode of Procurement
4421-5R-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Shopping	14-Oct-21	20-Oct-21	N/A	October	General Fund Hospital	80,000.00	80,000.00		Change of Mode of Procurement
4421-5R-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Shopping	21-Oct-21	27-Oct-21	N/A	October	General Fund Hospital	168,630.00	168,630.00		Change of Mode of Procurement
4421-5R-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Shopping	December	December	N/A	December	General Fund Hospital	288,720.00	288,720.00		Change of Mode of Procurement
4421-5R-50203080	Medical, Dental and Laboratory Supplies	Bais-DH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	101,500.00	101,500.00		Change of Mode of Procurement
4421-5R-50203080	Medical, Dental and Laboratory Supplies	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	126,325.00	126,325.00		Change of Mode of Procurement
4421-7I-50203010	Office Supplies	Bayawan-DH	Shopping	December	December	N/A	December	General Fund Hospital	122,850.70	122,850.70		Change of Mode of Procurement
4421-7I-50203070	Drugs and Medicines	Bayawan-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	450,000.00	450,000.00		Change of Mode of Procurement
4421-7I-50203070	Drugs and Medicines	Bayawan-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	840,744.53	840,744.53		Change of Mode of Procurement
4421-7I-50203070	Drugs and Medicines	Bayawan-DH	Shopping	December	December	N/A	December	General Fund Hospital	276,500.00	276,500.00		Change of Mode of Procurement
4421-7I-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	December	General Fund Hospital	126,400.00	126,400.00		Change of Mode of Procurement; RA Essentials
4421-7I-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	December	General Fund Hospital	2,999,820.00	2,999,820.00		Change of Mode of Procurement; RPB Commercials
4421-7I-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	December	General Fund Hospital	508,059.39	508,059.39		Change of Mode of Procurement; Clarenzon Marketing
4421-7I-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	December	General Fund Hospital	79,500.00	79,500.00		Change of Mode of Procurement; Vfive Marketing

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7I-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	December	General Fund Hospital	101,500.00	101,500.00		Change of Mode of Procurement; Tsaleach Trading
4421-7I-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,069,082.00	1,069,082.00		Change of Mode of Procurement
4421-7I-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Shopping	December	December	N/A	December	General Fund Hospital	522,075.00	522,075.00		Change of Mode of Procurement
4421-7I-50203990	Other Supplies and Materials	Bayawan-DH	NP-53.9 - Small Value Procurement	December	December	N/A	December	General Fund Hospital	318,416.00	318,416.00		Change of Mode of Procurement
4421-7R-01(21)GAD-50203080	Medical, Dental and Laboratory Supplies	Bayawan-DH	Negotiated Agency to Agency	August	August	N/A	September	General Fund Hospital	1,487,500.00	1,487,500.00		Newborn Screening Kits (Expanded)
4421-7R-02(20)GAD-10705020	Office Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	91,500.00		91,500.00	3 Units 2.5 HP window type Airconditioner for the OB ward before the end of CY 2020
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	October	General Fund Hospital	550,000.00	550,000.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	Shopping	5-Aug-21	12-Aug-21	N/A	September	General Fund Hospital	286,350.00	286,350.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	Shopping	13-Aug-21	18-Aug-21	N/A	31-Aug-21	General Fund Hospital	550,000.00	550,000.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	Shopping	10-Sep-21	14-Sep-21	N/A	October	General Fund Hospital	224,000.00	224,000.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	Shopping	16-Sep-21	21-Sep-21	N/A	October	General Fund Hospital	306,200.00	306,200.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	Shopping	26-Nov-21	December	N/A	December	General Fund Hospital	301,050.00	301,050.00		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	July	General Fund Hospital	731,609.00	731,609.00		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Shopping	14-Jul-21	22-Jul-21	N/A	August	General Fund Hospital	623,440.00	623,440.00		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Shopping	13-Aug-21	18-Aug-21	N/A	September	General Fund Hospital	127,736.00	127,736.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Shopping	12-Nov-21	17-Nov-21	N/A	November	General Fund Hospital	441,166.00	441,166.00		Change of Mode of Procurement
4421-7R-50203090	Fuel, Oil and Lubricants	Bayawan-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	35,000.00	35,000.00		Change of Mode of Procurement
4999-068(19)GAD-10705020	Office Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	340,385.00		340,385.00	7 Units Air-conditioner at Bayawan Dist. Hos. (CEMONC BLDG.) GAD - 2 U. Operating Rms. 1 U. Recovery RM. 3 U Minor RMs., 1 U Nurses Station
4421-4I-50213040	Repairs and Maintenance-Buildings & Other Structures	Bindoy DH	NP-53.9 - Small Value Procurement	7-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	12,900.00	12,900.00		Change of Mode of Procurement
4421-4R-50213060	Repairs and Maintenance - Transportation Equipment	Bindoy DH	NP-53.9 - Small Value Procurement	7-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	38,861.73	38,861.73		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping Unforeseen	N/A	December	N/A	December	General Fund Hospital	20,650.00	20,650.00		Change of Mode of Procurement
4421-4I-50203070	Drugs and Medicines	Bindoy-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	287,035.00	287,035.00		Change of Mode of Procurement
4421-4I-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Direct Contracting	N/A	N/A	N/A	19-Aug-21	General Fund Hospital	145,439.66	145,439.66		Change of Mode of Procurement
4421-4I-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Direct Contracting	N/A	N/A	N/A	December	General Fund Hospital	422,005.85	422,005.85		Change of Mode of Procurement
4421-4I-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	310,000.00	310,000.00		Change of Mode of Procurement
4421-4I-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	November	General Fund Hospital	152,220.00	152,220.00		Change of Mode of Procurement
4421-4I-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping Unforeseen	N/A	December	N/A	December	General Fund Hospital	53,300.00	53,300.00		Change of Mode of Procurement
4421-4I-50203990	Other Supplies and Materials	Bindoy-DH	Shopping	10-Sep-21	14-Sep-21	N/A	28-Sep-21	General Fund Hospital	55,480.00	55,480.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R/I-50205030	Internet Subscription	Bindoy-DH	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	225,000.00	225,000.00		
4421-4R-01(21)GAD-50203080	Medical, Dental and Laboratory Supplies	Bindoy-DH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November	General Fund Hospital	301,000.00	301,000.00		Newborn Screening Program - (GAD)
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	NP-53.2 Emergency Cases	N/A	August	N/A	August	General Fund Hospital	601,180.00	601,180.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	383,760.00	383,760.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping	14-Jul-21	22-Jul-21	N/A	August	General Fund Hospital	110,000.00	110,000.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping	August	September	N/A	September	General Fund Hospital	119,000.00	119,000.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping	30-Sep-21	October	N/A	October	General Fund Hospital	137,500.00	137,500.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping	18-Nov-21	25-Nov-21	N/A	November	General Fund Hospital	137,500.00	137,500.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	July	General Fund Hospital	196,650.00	196,650.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	November	General Fund Hospital	152,150.00	152,150.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	November	General Fund Hospital	187,700.00	187,700.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	NP-53.2 Emergency Cases	N/A	12-Aug-21	N/A	25-Aug-21	General Fund Hospital	333,500.00	333,500.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	283,218.00	283,218.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	271,512.00	271,512.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	October	General Fund Hospital	191,225.00	191,225.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-50203990	Other Supplies and Materials	Bindoy-DH	Shopping	2-Jun-21	15-Jun-21	N/A	30-Jun-21	General Fund Hospital	93,120.00	93,120.00		Change of Mode of Procurement
4421-1I-01(17)-10705020	Office Equipment	Canlaon-DH	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Hospital	55,000.00		55,000.00	1 Unit Photocopier
4421-1R-50203010	Office Supplies	Canlaon-DH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	11,080.72	11,080.72		Change of Mode of Procurement
4421-1R-50203010	Office Supplies	Canlaon-DH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	General Fund Hospital	4,125.00	4,125.00		Change of Mode of Procurement
4421-1R-50203010	Office Supplies	Canlaon-DH	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Hospital	2,500.00	2,500.00		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	07-Jul-21	General Fund Hospital	406,820.00	406,820.00		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	551,684.50	551,684.50		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon-DH	Shopping	1-Jul-21	6-Jul-21	N/A	07-Jul-21	General Fund Hospital	180,000.00	180,000.00		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon-DH	Shopping	8-Jul-21	13-Jul-21	N/A	August	General Fund Hospital	377,375.00	377,375.00		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon-DH	Shopping	15-Jul-21	22-Jul-21	N/A	July	General Fund Hospital	164,900.00	164,900.00		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon-DH	Shopping	October	November	N/A	November	General Fund Hospital	90,000.00	90,000.00		Change of Mode of Procurement
4421-1R-50203070	Drugs and Medicines	Canlaon-DH	Shopping	December	December	N/A	December	General Fund Hospital	235,925.00	235,925.00		Change of Mode of Procurement
4421-1R-50203080	Medical, Dental & Laboratory Supplies	Canlaon-DH	Shopping	October	November	N/A	November	General Fund Hospital	343,000.00	343,000.00		Change of Mode of Procurement
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon-DH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	705,860.00	705,860.00		Change of Mode of Procurement
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon-DH	Shopping	12-Nov-21	17-Nov-21	N/A	November	General Fund Hospital	174,252.50	174,252.50		Change of Mode of Procurement
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon-DH	Shopping	November	December	N/A	December	General Fund Hospital	584,711.00	584,711.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon-DH	Shopping	December	December	N/A	December	General Fund Hospital	142,450.00	142,450.00		Change of Mode of Procurement
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon-DH	Shopping	December	December	N/A	December	General Fund Hospital	187,285.38	187,285.38		Change of Mode of Procurement
4421-1R-50203990	Other Supplies and Materials	Canlaon-DH	Shopping	26-Nov-21	December	N/A	December	General Fund Hospital	80,191.00	80,191.00		Change of Mode of Procurement
4421-1R-50203990	Other Supplies and Materials	Canlaon-DH	Shopping	December	December	N/A	December	General Fund Hospital	50,098.90	50,098.90		Change of Mode of Procurement
4421-1R-50213050	Repair & maintenance - Machinery and Equipment	Canlaon-DH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	4,849.08	4,849.08		Change of Mode of Procurement
1151-50203010	Office Supplies	Clerk of Court - RTC	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	35,000.00	35,000.00		
1151-50203010	Office Supplies	Clerk of Court - RTC	Shopping	August	August	N/A	September	General Fund Proper	255,547.00	255,547.00		
1151-50213050	Repairs and Maintenance - Machinery and Equipment	Clerk of Court - RTC	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	20,000.00	20,000.00		
4421-6I/R-50203070	Drugs and Medicines	CLLMMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	July	General Fund Hospital	977,081.80	977,081.80		Change of Mode of Procurement
4421-6I/R-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	14-Jul-21	General Fund Hospital	783,692.00	783,692.00		Change of Mode of Procurement
4421-6I-17(19)-10705110	Medical Equipment-Autoclave Machine (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	04-Nov-21	10-Nov-21	N/A	November	General Fund Hospital	660,000.00		660,000.00	Change of Mode of Procurement
4421-6I-50203010	Office Supplies	CLLMMH	Direct Contracting	N/A	N/A	N/A	23-Jul-21	General Fund Hospital	46,740.00	46,740.00		Change of Mode of Procurement; Negros Saturn
4421-6I-50203010	Office Supplies	CLLMMH	Shopping	September	September	N/A	October	General Fund Hospital	140,244.32	140,244.32		
4421-6I-50203070	Drugs and Medicines	CLLMMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	October	General Fund Hospital	653,693.00	653,693.00		Change of Mode of Procurement
4421-6I-50203070	Drugs and Medicines	CLLMMH	Shopping	13-Aug-21	18-Aug-21	N/A	September	General Fund Hospital	360,486.25	360,486.25		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I-50203070	Drugs and Medicines	CLLMMH	Shopping	August	September	N/A	September	General Fund Hospital	165,000.00	165,000.00		Change of Mode of Procurement
4421-6I-50203070	Drugs and Medicines	CLLMMH	Shopping	October	November	N/A	November	General Fund Hospital	110,000.00	110,000.00		Change of Mode of Procurement
4421-6I-50203070	Drugs and Medicines	CLLMMH	Shopping	18-Nov-21	25-Nov-21	N/A	November	General Fund Hospital	326,532.55	326,532.55		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	330,550.00	330,550.00		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Shopping	13-Aug-21	18-Aug-21	N/A	September	General Fund Hospital	152,931.60	152,931.60		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Shopping	19-Aug-21	24-Aug-21	N/A	September	General Fund Hospital	161,725.00	161,725.00		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Shopping	October	November	N/A	November	General Fund Hospital	360,600.00	360,600.00		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Shopping	November	December	N/A	December	General Fund Hospital	148,500.00	148,500.00		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Shopping Unforeseen	N/A	N/A	N/A	October	General Fund Hospital	79,058.30	79,058.30		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NP-53.2 Emergency Cases	December	December	N/A	January	General Fund Proper	225,000.00	225,000.00		Change of Mode of Procurement
4421-6R/I-50203990	Other Supplies and Materials	CLLMMH	Shopping	23-Sep-21	28-Sep-21	N/A	October	General Fund Hospital	84,375.00	84,375.00		Change of Mode of Procurement
4421-6R-50203080	Medical, Dental and Laboratory Supplies	CLLMMH	NP-53.2 Emergency Cases	December	December	N/A	January	General Fund Proper	200,000.00	200,000.00		Augmented Amount Per SP Res# 795, A.O No. 35, Series 2021
4421-6R-50213060	Repairs and Maintenance-Transportation Equipment	CLLMMH	Direct Contracting	N/A	N/A	N/A	15-Sep-21	General Fund Hospital	8,266.00	8,266.00		Change of Mode of Procurement
1111-01(21)-10705990	Other Machinery and Equipment	COA	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	50,000.00	50,000.00		Supply, Delivery and Installation of 1 unit 2.0 HP Split Type Air Conditioning Unit (non-inverter)
1111-03(16)-10705030	Information and Communication Technology Equipment	COA	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	90,000.00	90,000.00		Supply and installation of 2 sets Desktop Computer

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pr oject)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1111-50203990	Other Supplies and Materials	COA	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	13,790.75	13,790.75		Change of Mode of Procurement
1111-50203990	Other Supplies and Materials	COA	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	30,169.15	30,169.15		Change of Mode of Procurement
4421-10-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	935,578.89	935,578.89		Change of Mode of Procurement
4421-10-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	886,047.40	886,047.40		Change of Mode of Procurement
4421-10-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	General Fund Hospital	113,750.00	113,750.00		Change of Mode of Procurement
4421-10-50205020	Telephone	CPH	Shopping	N/A	December	N/A	December	General Fund Hospital	5,830.00	5,830.00		Cellcards
4421-11-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	28,494.00	28,494.00		Change of Mode of Procurement
4421-11-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,967,870.00	1,967,870.00		Change of Mode of Procurement
4421-11-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,424,602.00	1,424,602.00		Change of Mode of Procurement
4421-12-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	October	General Fund Hospital	33,293.50	33,293.50		Change of Mode of Procurement
4421-12-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,301,348.58	1,301,348.58		Change of Mode of Procurement
4421-12-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	825,000.00	825,000.00		Change of Mode of Procurement
4421-12-50203990	Other Supplies and Materials	CPH	Shopping	N/A	December	N/A	December	General Fund Hospital	47,660.00	47,660.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-13-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	October	General Fund Hospital	57,000.00	57,000.00		Change of Mode of Procurement
4421-13-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	2,031,258.37	2,031,258.37		Change of Mode of Procurement
4421-13-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,199,204.00	1,199,204.00		Change of Mode of Procurement
4421-13-50203990	Other Supplies and Materials	CPH	Shopping	N/A	December	N/A	December	General Fund Hospital	49,974.06	49,974.06		Change of Mode of Procurement
4421-13-50205020	Telephone	CPH	Shopping	N/A	December	N/A	December	General Fund Hospital	8,910.00	8,910.00		Cellcards
4421-14-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,427,027.26	1,427,027.26		Change of Mode of Procurement
4421-14-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	749,757.50	749,757.50		Change of Mode of Procurement
4421-14-50203990	Other Supplies and Materials	CPH	Shopping	December	December	N/A	December	General Fund Hospital	333,067.00	333,067.00		Change of Mode of Procurement
4421-15-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	2,418,593.06	2,418,593.06		Change of Mode of Procurement
4421-15-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,467,886.00	1,467,886.00		Change of Mode of Procurement
4421-15-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	General Fund Hospital	131,250.00	131,250.00		Change of Mode of Procurement
4421-15-50203990	Other Supplies and Materials	CPH	Shopping	N/A	November	N/A	December	General Fund Hospital	5,400.00	5,400.00		Change of Mode of Procurement
4421-15-50203990	Other Supplies and Materials	CPH	Shopping	December	December	N/A	December	General Fund Hospital	54,322.00	54,322.00		Change of Mode of Procurement
4421-15-50205020	Telephone	CPH	Shopping	N/A	November	N/A	December	General Fund Hospital	5,950.00	5,950.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-8-01(21)GAD-50203080	Medical, Dental and Laboratory Supplies	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August	General Fund Hospital	1,837,500.00	1,837,500.00		Newborn screening kits (expanded)
4421-8-02(21)GAD-50203070	Drugs and Medicines	CPH	Shopping	July	July	N/A	August	General Fund Hospital	112,000.00	112,000.00		Vaccine, Hepatitis B (Recombinant DNA) 10mcg/0.5ml (Pediatric), monodose vial
4421-8-03(21)GAD-50203070	Drugs and Medicines	CPH	Shopping	July	July	N/A	August	General Fund Hospital	85,000.00	85,000.00		Progestin pills (Norethindrone 35mcg)
4421-8-03(21)GAD-50203070	Drugs and Medicines	CPH	Shopping	July	July	N/A	August	General Fund Hospital	108,000.00	108,000.00		Depomedroxyprogesterone acetate (DMPA) hormonal contraceptive
4421-8-03(21)GAD-50203070	Drugs and Medicines	CPH	Shopping	July	July	N/A	August	General Fund Hospital	142,968.00	142,968.00		Oral contraceptive (Ethinylestradiol+Levonorgestrel+iron+30mcg+150mcg+24.75mg cycle)
4421-8-50203990	Other Supplies and Materials	CPH	Shopping	N/A	28-Sep-21	N/A	October	General Fund Hospital	14,995.00	14,995.00		Change of Mode of Procurement
4421-9-50203020	Accountable forms	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	General Fund Hospital	15,000.00	15,000.00		
4421-9-50203070	Drugs and Medicines	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,251,995.52	1,251,995.52		Change of Mode of Procurement
4421-9-50203070	Drugs and Medicines	CPH	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	General Fund Hospital	11,880.00	11,880.00		Change of Mode of Procurement
4421-9-50203070	Drugs and Medicines	CPH	NP-53.9 - Small Value Procurement	December	December	N/A	December	General Fund Hospital	99,990.00	99,990.00		Change of Mode of Procurement
4421-9-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	894,736.66	894,736.66		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-9-50203990	Other Supplies and Materials	CPH	Shopping	N/A	December	N/A	December	General Fund Hospital	49,957.44	49,957.44		Change of Mode of Procurement
4421-9I-50203080	Medical, Dental & Laboratory Supplies	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	General Fund Hospital	56,000.00	56,000.00		Change of Mode of Procurement
4919-34(19)-10705110	Medical Equipment	CPH	Competitive Bidding	July	July	August	August	General Fund 20% Development Fund	1,330,000.00		1,330,000.00	7 Units Digital Clinical Centrifuge Machine
4421-13I-01(21)-10705030	Information and Communication Technology Equipment	CPH-Pacuan	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Hospital	30,000.00		30,000.00	1 Desktop Computer with Printer
4421-15I-01(21)-10705030	Information and Communication Technology Equipment	CPH-Pacuan	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Hospital	90,000.00		90,000.00	2 Units Desktop Computer with Scanner/Printer (long)
1999-065(21)-50202010	Training	ENRD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	739,000.00	739,000.00		Coastal resource management and population outreach program
1999-065(21)-50203100	Agricultural and Marine Supplies	ENRD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	70,000.00	70,000.00		Coastal resource management and population outreach program
1999-065(21)-50203990	Other Supplies and Materials	ENRD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	80,000.00	80,000.00		Coastal resource management and population outreach program
20401010-903-2H-50203070	Drugs and Medicines	GWBVMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	Trust Fund	207,000.00		207,000.00	460 tanks Medical Oxygen
20401010-903-2H-50203070	Drugs and Medicines	GWBVMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	Trust Fund	284,627.00	284,627.00		Medical Assistance (LGU of Guihulngan City)
20401010-903-2H-50203080	Medical, Dental and Laboratory Supplies	GWBVMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	Trust Fund	126,090.00	126,090.00		Medical Assistance (LGU of Guihulngan City)
4421-2I-04(19)-001	Perimeter Fence	GWBVMH	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Hospital	709,880.00		709,880.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-21-04(19)-002	Perimeter Fence	GWBVMH	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Hospital	289,400.00		289,400.00	
4421-21-04(19)-005	Perimeter Fence	GWBVMH	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Hospital	720.00		720.00	
4421-21-08(20)-10705990	Other Machinery and Equipment	GWBVMH	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Hospital	150,000.00		150,000.00	2 Units Submersible Water Pump Set 3 HP
4421-21-50203010	Office Supplies	GWBVMH	Shopping	November	November	N/A	December	General Fund Hospital	620,000.00	620,000.00		Income
4421-21-50203070	Drugs and Medicines	GWBVMH	Shopping	October	November	N/A	November	General Fund Hospital	389,000.00	389,000.00		Change of Mode of Procurement
4421-21-50203070	Drugs and Medicines	GWBVMH	Shopping	12-Nov-21	17-Nov-21	N/A	November	General Fund Hospital	492,560.00	492,560.00		Change of Mode of Procurement
4421-21-50203070	Drugs and Medicines	GWBVMH	Shopping	18-Nov-21	25-Nov-21	N/A	November	General Fund Hospital	218,900.00	218,900.00		Change of Mode of Procurement
4421-21-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	July	General Fund Hospital	1,056,773.00	1,056,773.00		Change of Mode of Procurement; Philippine Duplicators Inc.
4421-21-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	19-Aug-21	General Fund Hospital	786,123.20	786,123.20		Change of Mode of Procurement
4421-21-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	514,630.00	514,630.00		Change of Mode of Procurement
4421-21-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	July	General Fund Hospital	589,070.10	589,070.10		Change of Mode of Procurement
4421-21-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	398,779.95	398,779.95		Change of Mode of Procurement
4421-21-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	14-Jul-21	22-Jul-21	N/A	August	General Fund Hospital	146,867.90	146,867.90		Change of Mode of Procurement
4421-21-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	October	November	N/A	November	General Fund Hospital	121,315.00	121,315.00		Change of Mode of Procurement
4421-21-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping Unforeseen	N/A	December	N/A	December	General Fund Hospital	121,315.00	121,315.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-2I-50203990	Other Supplies and Materials	GWBVMH	Shopping	26-Jul-21	August	N/A	August	General Fund Hospital	234,850.00	234,850.00		Change of Mode of Procurement
4421-2I-50203990	Other Supplies and Materials	GWBVMH	Shopping	19-Aug-21	24-Aug-21	N/A	September	General Fund Hospital	161,650.00	161,650.00		Change of Mode of Procurement
4421-2I-50299990	Other Maintenance and Operating	GWBVMH	Negotiated Agency to Agency	N/A	N/A	N/A	November	General Fund Hospital	28,200.00	28,200.00		Siphoning Services (2 Septic Tanks)
4421-2I-50299990	Other Maintenance and Operating	GWBVMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	General Fund Hospital	28,200.00	28,200.00		Change of Mode of Procurement
4421-2R-01(21)GAD-50203080	Medical, Dental and Laboratory Supplies	GWBVMH	Negotiated Agency to Agency	N/A	N/A	N/A	November	General Fund Hospital	1,400,000.00	1,400,000.00		Expanded Newborn Screening Kits
4421-2R-50203010	Office Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	July	General Fund Hospital	24,000.00	24,000.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	GWBVMH	Shopping	6-Aug-21	12-Aug-21	N/A	September	General Fund Hospital	559,720.00	559,720.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	GWBVMH	Shopping	13-Aug-21	18-Aug-21	N/A	September	General Fund Hospital	87,000.00	87,000.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	GWBVMH	Shopping	October	November	N/A	November	General Fund Hospital	140,360.00	140,360.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	174,510.00	174,510.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	12-Nov-21	17-Nov-21	N/A	November	General Fund Hospital	110,683.65	110,683.65		Change of Mode of Procurement
4421-2R-50213050	Repairs and Maintenance-Machinery and Equipment	GWBVMH	Direct Contracting	N/A	N/A	N/A	October	General Fund Hospital	8,185.12	8,185.12		Change of Mode of Procurement, Philippine Duplicators
1131-50203010	Office Supplies	Legal	Direct Contracting	N/A	N/A	N/A	14-Jul-21	General Fund Proper	45,360.00	45,360.00		Change of Mode of Procurement
1131-50203010	Office Supplies	Legal	Shopping	November	November	N/A	December	General Fund Proper	200,000.00	200,000.00		Augmented amount per SP Res. No. 746, A.O No. 25, series of 2021
20401010-9033H-50203070	Drugs and Medicines	MMCCH	Shopping	N/A	October	N/A	November	Trust Fund	41,900.00	41,900.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010-9033H-50203080	Medical, Dental and Laboratory Supplies	MMCCH	Negotiated Emergency	N/A	N/A	N/A	November	Trust Fund	58,000.00	58,000.00		
20401010-9033H-50203080	Medical, Dental and Laboratory Supplies	MMCCH	Shopping	July	July	N/A	August	Trust Fund	99,650.00	99,650.00		PPE's, Nebulizer, Laboratory supplies
20401010-9033H-50203080	Medical, Dental and Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	18-Aug-21	N/A	31-Aug-21	Trust Fund	57,480.00	57,480.00		Change of Mode of Procurement
20401010-9033H-50203080	Medical, Dental and Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	August	N/A	August	Trust Fund	42,000.00	42,000.00		Change of Mode of Procurement
4421-3I-01(20)-10705030	Information and Communication Technology Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Hospital	12,000.00		12,000.00	1 Unit Printer 3 in 1
4421-3I-50203070	Drugs and Medicines	MMCCH	Shopping	October	November	N/A	November	General Fund Hospital	130,930.00	130,930.00		Change of Mode of Procurement
4421-3I-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	November	General Fund Hospital	49,000.00	49,000.00		Change of Mode of Procurement
4421-3I-50203080	Medical, Dental & Laboratory Supplies	MMCCH	NP-53.2 Emergency Cases	N/A	N/A	N/A	October	General Fund Hospital	9,000.00	9,000.00		Change of Mode of Procurement
4421-3I-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	N/A	14-Sep-21	N/A	September	General Fund Hospital	38,110.00	38,110.00		Change of Mode of Procurement
4421-3I-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	14-Oct-21	20-Oct-21	N/A	October	General Fund Hospital	43,500.00	43,500.00		Change of Mode of Procurement
4421-3I-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	N/A	N/A	N/A	October	General Fund Hospital	15,000.00	15,000.00		Change of Mode of Procurement
4421-3I-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	N/A	10-Nov-21	N/A	November	General Fund Hospital	26,650.00	26,620.00		Change of Mode of Procurement
4421-3I-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	N/A	December	N/A	December	General Fund Hospital	30,000.00	30,000.00		Appropriation Ordinance #31, Series of 2021
4421-3I-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	December	N/A	December	General Fund Hospital	135,000.00	135,000.00		Appropriation Ordinance #31, Series of 2021
4421-3I-50203080	Medical, Dental and Laboratory Supplies	MMCCH	Shopping	12-Nov-21	17-Nov-21	N/A	November	General Fund Hospital	15,300.00	15,300.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3I-50203080	Medical, Dental and Laboratory Supplies	MMCCH	Shopping	N/A	24-Nov-21	N/A	November	General Fund Hospital	24,750.00	24,750.00		Change of Mode of Procurement
4421-3I-50203990	Other Supplies and Materials	MMCCH	Shopping	N/A	September	N/A	October	General Fund Hospital	21,170.00	21,170.00		Change of Mode of Procurement
4421-3I-50203990	Other Supplies and Materials	MMCCH	Shopping	N/A	10-Nov-21	N/A	November	General Fund Hospital	17,330.00	17,330.00		Change of Mode of Procurement
4421-3I-50203990	Other Supplies and Materials	MMCCH	Shopping	N/A	December	N/A	December	General Fund Hospital	15,000.00	15,000.00		Appropriation Ordinance #31, Series of 2021
4421-3R/I-50213050	Repairs and Maintenance-Machinery and Equipment	MMCCH	Direct Contracting	N/A	N/A	N/A	28-Sep-21	General Fund Hospital	14,018.88	14,018.88		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	1-Jul-21	6-Jul-21	N/A	7-Jul-21	General Fund Hospital	142,600.00	142,600.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	19-Aug-21	24-Aug-21	N/A	September	General Fund Hospital	169,750.00	169,750.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	15-Oct-21	20-Oct-21	N/A	October	General Fund Hospital	81,420.00	81,420.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	October	November	N/A	November	General Fund Hospital	58,310.00	58,310.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	12-Nov-21	17-Nov-21	N/A	November	General Fund Hospital	54,640.00	54,640.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	18-Nov-21	24-Nov-21	N/A	November	General Fund Hospital	125,000.00	125,000.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	July	General Fund Hospital	55,600.00	55,600.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	23-Sep-21	General Fund Hospital	73,500.00	73,500.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	15-Sep-21	General Fund Hospital	15,700.00	15,700.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	September	General Fund Hospital	28,000.00	28,000.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	October	General Fund Hospital	73,580.00	73,580.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	November	General Fund Hospital	62,000.00	62,000.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	December	N/A	December	General Fund Hospital	40,000.00	40,000.00		Appropriation Ordinance #33, Series of 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping Unforeseen	N/A	December	N/A	December	General Fund Hospital	80,000.00	80,000.00		Appropriation Ordinance #42, Series of 2021)
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	N/A	13-Oct-21	N/A	October	General Fund Hospital	12,910.00	12,910.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	October	November	N/A	November	General Fund Hospital	3,750.00	3,750.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	N/A	December	N/A	December	General Fund Hospital	31,150.00	31,150.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	July	General Fund Hospital	45,000.00	45,000.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	July	General Fund Hospital	55,600.00	55,600.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	July	General Fund Hospital	75,250.00	75,250.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	12-Aug-21	N/A	31-Aug-21	General Fund Hospital	23,200.00	23,200.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	August	N/A	August	General Fund Hospital	29,400.00	29,400.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	August	N/A	August	General Fund Hospital	59,077.00	59,077.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	September	General Fund Hospital	11,250.00	11,250.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	October	General Fund Hospital	28,300.00	28,300.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	November	General Fund Hospital	41,691.00	41,691.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	December	N/A	December	General Fund Hospital	8,684.00	8,684.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	MMCCH	Shopping	N/A	24-Nov-21	N/A	November	General Fund Hospital	23,956.00	23,956.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental and Laboratory Supplies	MMCCH	Shopping	November	November	N/A	December	General Fund Hospital	65,689.21	65,689.21		FR: SB 15, Res #707, AO 18, Series of 2021
4421-3R-50203990	Other Supplies and Materials	MMCCH	Shopping	N/A	August	N/A	August	General Fund Hospital	18,150.00	18,150.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	MMCCH	Shopping Unforeseen	N/A	25-Nov-21	N/A	November	General Fund Hospital	3,000.00	3,000.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50213060	Repairs and Maintenance-Transportation Equipment	MMCCH	Direct Contracting	N/A	N/A	N/A	28-Sep-21	General Fund Hospital	7,716.49	7,716.49		Change of Mode of Procurement
4918-13(14)-233	Medical, Dental and Laboratory Equipment	MMCCH	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Hospital	100,000.00		100,000.00	Diagnostic set and other hospital Equipment for Mabinay Medicare Hospital
4919-01(10)-233	Medical, Dental and Laboratory Equipment	MMCCH	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Hospital	102,000.00		102,000.00	1 Unit Blood Analyzer - Electrolyte Machine
4919-02(10)-10705110	Hospital Equipment	MMCCH	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund 20% Development Fund	57,000.00		57,000.00	Upgrading of the laboratory of the Mabinay (Purchase of Autoclave Machine)
1012-50203050	Food Supplies	NODRC	NP-53.9 - Small Value Procurement	17-Aug-21	24-Aug-21	N/A	September	General Fund Proper	133,000.00	133,000.00		Change of Mode of Procurement
20201050-01(09)12BT-10705990	Other Machineries and Equipment-1 unit Ultra low Temperature Freezer	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	EDC-RWMHEEF(ER1-94)-Dept. of Energy(DOE)	1,100,000.00		1,100,000.00	NOPH Molecular Laboratory & COVID-19 Assistance
20201050-01(09)12BT-10705990	Other Machinery and Equipment	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	EDC RWMHEEF (ER1-94) DOE	895,000.00	895,000.00		1 unit Brand New AC Power Generator Set
20201050-01(09)12BT50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	EDC-RWMHEEF(ER1-94)-Dept. of Energy(DOE)	1,179,000.00	1,179,000.00		NOPH Molecular Laboratory & COVID-19 Assistance
20201050-01(09)12BT-50203990	Other Supplies and Materials	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	EDC RWMHEEF (ER1-94) DOE	298,000.00	298,000.00		20 units Isolation Tent Cover
20201050-01(09)12BT-50203990	Other Supplies and Materials	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	EDC-RWMHEEF(ER1-94)-Dept. of Energy(DOE)	200,000.00	200,000.00		NOPH Molecular Laboratory & COVID-19 Assistance
20201050-01(09)13AT-10705110	Medical, Dental and Laboratory Equipment	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	August	GCGI - DLF (ER1 - 94)-DOE	1,100,000.00		1,100,000.00	1 unit Ultra low temperature freezer, model: DW-86L959BPT

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(09)13AT-50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	August	GCGI - DLF (ERI - 94)-DOE	8,499,150.00	8,499,150.00		170 Kits PCR Detection Kits (24 rxns/kit)
20401020-01(15)T-50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	April	April	May	May	Trust Fund (PCSO Calamity Assistance)	1,000,000.00	1,000,000.00		Coverall (Hazmat), Gowns Surgical Disposable Sterile, Universal Transport Medium (UTM)
4411-50203990	Other Supplies and Materials	NOPH	NP-53.9 - Small Value Procurement	N/A	January	N/A	October	General Fund Hospital	27,000.00	27,000.00		Change of Mode of Procurement
4411-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	04-Nov-21	10-Nov-21	N/A	November	General Fund Hospital	140,000.00	140,000.00		Change of Mode of Procurement
4411-DXI-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	26-Nov-21	December	N/A	December	General Fund Hospital	127,275.00	127,275.00		Change of Mode of Procurement
4411-DXI-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	December	December	N/A	December	General Fund Hospital	180,000.00	180,000.00		Change of Mode of Procurement
4411DXI-50203990	Other Supplies and Materials	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	798,870.00	798,870.00		Change of Mode of Procurement
4411-DXI-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	184,000.00	184,000.00		Change of Mode of Procurement
4411-DXI-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	10-Nov-21	N/A	November	General Fund Hospital	48,000.00	48,000.00		Change of Mode of Procurement
4411-DXI-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	10-Nov-21	N/A	November	General Fund Hospital	40,000.00	40,000.00		Change of Mode of Procurement
4411-50203070	Drugs and Medicines	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	917,000.00	917,000.00		Change of Mode of Procurement
4411-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	957,300.00	957,300.00		Change of Mode of Procurement
4411-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	989,500.00	989,500.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
44111-01(21)	Construction of Water Supply System of the NOPH main building Water Supply System	NOPH	Competitive Bidding	August	August	September	September	General Fund Hospital	1,200,000.00		1,200,000.00	
44111-50203030	Non-Accountable Forms	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	General Fund Hospital	85,200.00	85,200.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	1,890,000.00	1,890,000.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Shopping	10-Sep-21	14-Sep-21	N/A	28-Sep-21	General Fund Hospital	725,000.00	725,000.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Shopping	22-Sep-21	28-Sep-21	N/A	October	General Fund Hospital	925,000.00	925,000.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Shopping	30-Sep-21	October	N/A	October	General Fund Hospital	872,500.00	872,500.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Shopping	4-Nov-21	10-Nov-21	N/A	November	General Fund Hospital	943,100.00	943,100.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Shopping	12-Nov-21	17-Nov-21	N/A	November	General Fund Hospital	944,000.00	944,000.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Shopping	18-Nov-21	24-Nov-21	N/A	November	General Fund Hospital	980,500.00	980,500.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Shopping	26-Nov-21	December	N/A	December	General Fund Hospital	791,000.00	791,000.00		Change of Mode of Procurement
44111-50203070	Drugs and Medicines	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	438,300.00	438,300.00		Change of Mode of Procurement
44111-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	6-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	998,500.00	998,500.00		
44111-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	15-Oct-21	20-Oct-21	N/A	October	General Fund Hospital	998,900.00	998,900.00		Change of Mode of Procurement
44111-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	4-Nov-21	10-Nov-21	N/A	November	General Fund Hospital	946,402.40	946,402.40		Change of Mode of Procurement
44111-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	490,240.00	490,240.00		Change of Mode of Procurement
44111-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	515,200.00	515,200.00		Change of Mode of Procurement
44111-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	914,800.00	914,800.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411I-50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	462,500.00	462,500.00		Change of Mode of Procurement
4411I-50203080	Medical, Dental and Laboratory Supplies	NOPH	Shopping	12-Nov-21	17-Nov-21	N/A	November	General Fund Hospital	992,400.00	992,400.00		Change of Mode of Procurement
4411I-50203080	Medical, Dental and Laboratory Supplies	NOPH	Shopping	18-Nov-21	24-Nov-21	N/A	November	General Fund Hospital	873,000.00	873,000.00		Change of Mode of Procurement
4411I-50203080	Medical, Dental and Laboratory Supplies	NOPH	Shopping	26-Nov-21	December	N/A	December	General Fund Hospital	764,600.00	764,600.00		Change of Mode of Procurement
4411I-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	22-Sep-21	28-Sep-21	N/A	October	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement
4411I-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	04-Nov-21	10-Nov-21	N/A	November	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement
4411I-50203990	Other Supplies and Materials	NOPH	Shopping	6-Oct-21	13-Oct-21	N/A	27-Oct-21	General Fund Hospital	599,430.00	599,430.00		
4411I-50203990	Other Supplies and Materials	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	576,430.00	576,430.00		Change of Mode of Procurement
4411I-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Hospital	155,500.00	155,500.00		Change of Mode of Procurement
4411I-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	August	September	N/A	September	General Fund Hospital	165,750.00	165,750.00		Change of Mode of Procurement
4411I-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	28-Sep-21	General Fund Hospital	115,000.00	115,000.00		Change of Mode of Procurement
4411I-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	22-Sep-21	28-Sep-21	N/A	October	General Fund Hospital	559,592.00	559,592.00		Change of Mode of Procurement
4411I-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	6-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	46,000.00	46,000.00		Change of Mode of Procurement
4411R-06(21)-50203080	Medical, Dental and Laboratory Supplies	NOPH	Shopping	November	December	N/A	December	General Fund (LCPC)	700,000.00	700,000.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-07(21)-50202010	Training	NOPH	Competitive Bidding	June	June	August	July	General Fund Hospital	1,425,138.00	1,425,138.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	General Fund Hospital	22,500.00	22,500.00		Change of Mode of Procurement
4411R-07(21)-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	General Fund Hospital	31,500.00	31,500.00		Change of Mode of Procurement
4411R-07(21)-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	General Fund Hospital	15,750.00	15,750.00		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	1-Jul-21	6-Jul-21	N/A	August	General Fund Hospital	855,780.80	855,780.80		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	07-Jul-21	13-Jul-21	N/A	August	General Fund Hospital	370,600.00	370,600.00		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	14-Jul-21	22-Jul-21	N/A	August	General Fund Hospital	494,700.00	494,700.00		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	26-Jul-21	August	N/A	August	General Fund Hospital	864,000.00	864,000.00		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	28-Jul-21	August	N/A	August	General Fund Hospital	900,000.00	900,000.00		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	30-Sep-21	October	N/A	October	General Fund Hospital	382,903.60	382,903.60		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	6-Oct-21	13-Oct-21	N/A	22-Oct-21	General Fund Hospital	900,000.00	900,000.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	15-Oct-21	20-Oct-21	N/A	October	General Fund Hospital	418,778.00	418,778.00		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	15-Oct-21	20-Oct-21	N/A	October	General Fund Hospital	216,000.00	216,000.00		Change of Mode of Procurement
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Shopping	26-Nov-21	December	N/A	December	General Fund Hospital	763,200.00	763,200.00		Change of Mode of Procurement
4411R-07(21)-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	October	November	N/A	November	General Fund Hospital	85,850.90	85,850.90		Change of Mode of Procurement
4411R-07(21)-50203990	Other Supplies and Materials	NOPH	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	15-Sep-21	General Fund Hospital	87,500.00	87,500.00		Change of Mode of Procurement
4411R-07(21)-50203990	Other Supplies and Materials	NOPH	NP-53.9 - Small Value Procurement	16-Sep-21	21-Sep-21	N/A	October	General Fund Hospital	100,250.00	100,250.00		Change of Mode of Procurement
4411R-07(21)-50213060	Repairs and Maintenance - Transportation Equipment	NOPH	Shopping Unforeseen	N/A	N/A	N/A	October	General Fund Hospital	55,800.00	55,800.00		Change of Mode of Procurement
4411R-07(21)-50213060	Repairs and Maintenance - Transportation Equipment	NOPH	Shopping Unforeseen	N/A	N/A	N/A	November	General Fund Hospital	41,350.00	41,350.00		Change of Mode of Procurement
4411R-08(21)-50203010	Office Supplies	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	113,940.00	113,940.00		Change of Mode of Procurement
4411R-08(21)-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	August	N/A	August	General Fund Hospital	1,144,012.00	1,144,012.00		Change of Mode of Procurement
4411R-08(21)-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	October	General Fund Hospital	477,950.00	477,950.00		Change of Mode of Procurement
4411R-08(21)-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	566,320.00	566,320.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-08(21)-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	592,500.00	592,500.00		Change of Mode of Procurement
4411R-08(21)-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	August	N/A	August	General Fund Hospital	774,614.00	774,614.00		Change of Mode of Procurement
4411R-08(21)-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	September	General Fund Hospital	1,614,650.00	1,614,650.00		Change of Mode of Procurement
4411R-08(21)-50203990	Other Supplies and Materials	NOPH	NP-53.2 Emergency Cases	N/A	August	N/A	August	General Fund Hospital	389,860.00	389,860.00		Change of Mode of Procurement
4411R-08(21)-50203990	Other Supplies and Materials	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	October	General Fund Hospital	233,430.00	233,430.00		Change of Mode of Procurement
4411R-09(21)-50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	1,900,000.00	1,900,000.00		Change of Mode of Procurement
4411R-11(21)50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	995,000.00	995,000.00		Change of Mode of Procurement
4411R-11(21)50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	995,000.00	995,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	N/A	6-Jul-21	N/A	July	General Fund Hospital	48,000.00	48,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	N/A	22-Jul-21	N/A	26-Jul-21	General Fund Hospital	16,000.00	16,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	15-Jul-21	22-Jul-21	N/A	26-Jul-21	General Fund Hospital	96,000.00	96,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Hospital	24,000.00	24,000.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	N/A	August	N/A	August	General Fund Hospital	36,000.00	36,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	25-Aug-21	31-Aug-21	N/A	September	General Fund Hospital	100,000.00	100,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	August	September	N/A	September	General Fund Hospital	34,000.00	34,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	6-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	28,000.00	28,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	7-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	64,000.00	64,000.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Direct Contracting	N/A	N/A	N/A	June	General Fund Hospital	53,375.00	53,375.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Direct Contracting	N/A	N/A	N/A	5-May-21	General Fund Hospital	90,325.00	90,325.00		Change of Mode of Procurement; Negros Saturn Marketing
4411R-50203010	Office Supplies	NOPH	Direct Contracting	N/A	N/A	N/A	25-Aug-21	General Fund Hospital	12,500.00	12,500.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Direct Contracting	N/A	N/A	N/A	October	General Fund Hospital	90,325.00	90,325.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Direct Contracting	N/A	N/A	N/A	November	General Fund Hospital	13,750.00	13,750.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	28-Sep-21	General Fund Hospital	103,000.00	103,000.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	General Fund Proper	10,000.00	10,000.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Shopping	2-Jun-21	15-Jun-21	N/A	30-Jun-21	General Fund Hospital	157,200.00	157,200.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Shopping	13-Aug-21	18-Aug-21	N/A	September	General Fund Hospital	118,931.00	118,931.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Shopping	6-Oct-21	13-Oct-21	N/A	25-Oct-21	General Fund Hospital	521,815.00	521,815.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203010	Office Supplies	NOPH	Shopping	18-Nov-21	25-Nov-21	N/A	November	General Fund Hospital	720,203.00	720,203.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Shopping	26-Nov-21	December	N/A	December	General Fund Hospital	209,400.00	209,400.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	86,430.00	86,430.00		Change of Mode of Procurement
4411R-50203050	Food Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	12-Aug-21	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement; National Food Authority
4411R-50203070	Drugs and Medicines	NOPH	Direct Contracting	N/A	N/A	N/A	July	General Fund Hospital	3,780,000.00	3,780,000.00		Change of Mode of Procurement; Dewan Trading
4411R-50203070	Drugs and Medicines	NOPH	Direct Contracting	N/A	N/A	N/A	August	General Fund Hospital	2,520,000.00	2,520,000.00		Change of Mode of Procurement; Dewan Trading
4411R-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Hospital	1,836,500.00	1,836,500.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	12-May-21	18-May-21	N/A	18-May-21	General Fund Hospital	558,000.00	558,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	1-Jul-21	6-Jul-21	N/A	7-Jul-21	General Fund Hospital	941,000.00	941,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	26-Jul-21	August	N/A	August	General Fund Hospital	979,250.00	979,250.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	19-Aug-21	24-Aug-21	N/A	September	General Fund Hospital	985,000.00	985,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	August	September	N/A	September	General Fund Hospital	418,000.00	418,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	6-Oct-21	13-Oct-21	N/A	27-Oct-21	General Fund Hospital	950,000.00	950,000.00		
4411R-50203070	Drugs and Medicines	NOPH	Shopping	15-Oct-21	20-Oct-21	N/A	October	General Fund Hospital	270,000.00	270,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	N/A	N/A	N/A	November	General Fund Hospital	96,000.00	96,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	883,980.00	883,980.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	957,800.00	957,800.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Direct Contracting	N/A	N/A	N/A	June	General Fund Hospital	955,175.00	955,175.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	August	N/A	August	General Fund Hospital	466,700.00	466,700.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	October	General Fund Hospital	196,000.00	196,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August	General Fund Hospital	100,000.00	100,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	General Fund Hospital	24,000.00	24,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	26-Jul-21	August	N/A	August	General Fund Hospital	918,700.00	918,700.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	28-Jul-21	August	N/A	August	General Fund Hospital	554,382.40	554,382.40		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	13-Aug-21	18-Aug-21	N/A	September	General Fund Hospital	621,800.00	621,800.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	August	August	N/A	September	General Fund Hospital	646,410.00	646,410.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	26-Aug-31	31-Aug-21	N/A	September	General Fund Hospital	891,300.00	891,300.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	August	September	N/A	September	General Fund Hospital	810,650.00	810,650.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	10-Sep-21	14-Sep-21	N/A	29-Sep-21	General Fund Hospital	246,300.00	246,300.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	15-Sep-21	21-Sep-21	N/A	October	General Fund Hospital	993,300.00	993,300.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	22-Sep-21	28-Sep-21	N/A	October	General Fund Hospital	679,000.00	679,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	30-Sep-21	October	N/A	October	General Fund Hospital	117,500.00	117,500.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	6-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	726,144.00	726,144.00		
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	N/A	13-Oct-21	N/A	October	General Fund Hospital	20,000.00	20,000.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping Unforeseen	N/A	N/A	N/A	July	General Fund Hospital	124,800.00	124,800.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping Unforeseen	N/A	August	N/A	August	General Fund Hospital	163,900.00	163,900.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental and Laboratory Supplies	NOPH	Shopping Unforeseen	N/A	N/A	N/A	November	General Fund Hospital	126,000.00	126,000.00		Change of Mode of Procurement
4411R-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	15-Sep-21	21-Sep-21	N/A	October	General Fund Hospital	180,000.00	180,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	13-Aug-21	18-Aug-21	N/A	September	General Fund Hospital	673,380.00	673,380.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	22-Sep-21	28-Sep-21	N/A	October	General Fund Hospital	160,000.00	160,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	N/A	13-Oct-21	N/A	20-Oct-21	General Fund Hospital	48,000.00	48,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	19-Nov-21	24-Nov-21	N/A	November	General Fund Hospital	120,000.00	120,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	26-Nov-21	December	N/A	December	General Fund Hospital	63,600.00	63,600.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	1-Jul-21	13-Jul-21	N/A	30-Jul-21	General Fund Hospital	115,095.00	115,095.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	13-Aug-21	18-Aug-21	N/A	August	General Fund Hospital	144,800.00	144,800.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	7-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	56,000.00	56,000.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NP-53.9 - Small Value Procurement	12-May-21	18-May-21	N/A	25-May-21	General Fund Hospital	96,680.00	96,680.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NP-53.9 - Small Value Procurement	5-May-21	11-May-21	N/A	June	General Fund Hospital	106,010.00	106,010.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NP-53.9 - Small Value Procurement	N/A	18-May-21	N/A	25-May-21	General Fund Hospital	36,900.00	36,900.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pr oject)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	NP-53.9 - Small Value Procurement	May	June	N/A	June	General Fund Hospital	64,920.00	64,920.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	Shopping	5-May-21	11-May-21	N/A	June	General Fund Hospital	106,010.00	106,010.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	Shopping	12-May-21	18-May-21	N/A	25-May-21	General Fund Hospital	96,680.00	96,680.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	Shopping	N/A	18-May-21	N/A	25-May-21	General Fund Hospital	36,900.00	36,900.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings and Other Structures	NOPH	Shopping	May	June	N/A	June	General Fund Hospital	64,920.00	64,920.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Direct Contracting	N/A	N/A	N/A	September	General Fund Hospital	86,240.00	86,240.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	6-Jul-21	N/A	15-Jul-21	General Fund Hospital	18,000.00	18,000.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	13-Jul-21	N/A	August	General Fund Hospital	19,500.00	19,500.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	26-Jul-21	August	N/A	August	General Fund Hospital	120,000.00	120,000.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	August	N/A	August	General Fund Hospital	3,540.00	3,540.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	13-Aug-21	18-Aug-21	N/A	August	General Fund Hospital	192,000.00	192,000.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Hospital	10,200.00	10,200.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	27-Oct-21	N/A	November	General Fund Hospital	23,800.00	23,800.00		Change of Mode of Procurement
4411R-50213060	Repairs and Maintenance - Transportation Equipment	NOPH	NP-53.9 - Small Value Procurement	6-Oct-21	13-Oct-21	N/A	October	General Fund Hospital	234,400.00	234,400.00		Change of Mode of Procurement
4999-02A-50203010	Office Supplies	NOPH	Shopping	N/A	September	N/A	October	General Fund Hospital	25,413.02	25,413.02		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4999-02A-50203050	Food Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December	General Fund Hospital	62,500.00	62,500.00		Change of Mode of Procurement; Natinal Food Authority
4999-02A-50203070	Drugs and Medicines	NOPH	Shopping	10-Sep-21	14-Sep-21	N/A	28-Sep-21	General Fund Hospital	998,950.00	998,950.00		Change of Mode of Procurement
4999-02A-50203070	Drugs and Medicines	NOPH	Shopping	4-Nov-21	10-Nov-21	N/A	November	General Fund Hospital	716,800.00	716,800.00		Change of Mode of Procurement
4999-02A-50203070	Drugs and Medicines	NOPH	Shopping	December	December	N/A	December	General Fund Hospital	664,750.00	664,750.00		Change of Mode of Procurement
4999-02A-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	10-Sep-21	14-Sep-21	N/A	September	General Fund Hospital	37,835.00	37,835.00		Change of Mode of Procurement
4999-02A-50203990	Other Supplies and Materials	NOPH	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	29-Sep-21	General Fund Hospital	51,926.00	51,926.00		Change of Mode of Procurement
4999-02A-50203990	Other Supplies and Materials	NOPH	Shopping	August	August	N/A	September	General Fund Hospital	289,730.00	289,730.00		
4999-02A-50213040	Repairs and Maintenance - Buildings and other structures	NOPH	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Hospital	167,090.00	167,090.00		
1918-003(18) Misc. & Cont.	Improvement of Valencia Industrial Park, Purok Calamansi, Palinpinon, Valencia, Neg. Or	PEO	Shopping	N/A	November	N/A	December	General Fund 20% Development Fund	31,411.00		31,411.00	
1918-003(18)-005	Improvement of Valencia Industrial Park, Purok Calamansi, Palinpinon, Valencia, Neg. Or	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	51,403.00		51,403.00	Misc. & Cont.
1918-004(21)-001	Additional appropriation for the Construction of a Multi-purpose Bldg/Evacuation center at Brgy. South Poblacion Jimalalud Neg. Or	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	1,906,617.76		1,906,617.76	SP Res #1153-2020 AO41 Series of 2020 (20% DF CY 2021)
1918-004(21)-003	Additional appropriation for the Construction of a Multi-purpose Bldg/Evacuation center at Brgy. South Poblacion Jimalalud Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	37,080.00		37,080.00	SP Res #1153-2020 AO41 Series of 2020 (20% DF CY 2021)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1918-005(15)-001	Improvement of Multipurpose building/ evacuation center, Brgy. Jandalamanon, Ayungon, Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund 20% Development Fund	172,672.10		172,672.10	SP Res #861-2014, 20% DF, AIP 2015
1918-005(15)-003	Improvement of Multipurpose building/ evacuation center, Brgy. Jandalamanon, Ayungon, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund 20% Development Fund	10,816.00		10,816.00	SP Res #861-2014, 20% DF, AIP 2015
1918-007(16)-001	Construction of Multipurpose Building, Barangay Pacuan, Jimalalud Province of Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund 20% Development Fund	307,267.20		307,267.20	SP Res #557-2016, 20% DF, AIP 2016
1918-007(16)-003	Construction of Multipurpose Building, Barangay Pacuan, Jimalalud Province of Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund 20% Development Fund	20,520.00		20,520.00	SP Res #557-2016, 20% DF, AIP 2016
1918-008(16)-001	Construction of Multipurpose Building, Brgy. Agutayon, Jimalalud, Province of Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund 20% Development Fund	290,454.20		290,454.20	SP Res #557-2016, 20% DF, AIP 2016
1918-008(16)-003	Construction of Multipurpose Building, Brgy. Agutayon, Jimalalud, Province of Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund 20% Development Fund	17,760.00		17,760.00	SP Res #557-2016, 20% DF, AIP 2016
1918-008(18)-001	Construction/ rehabilitation of Multipurpose Hall, Mabigo, Canlaon City, Neg. Or	PEO	Shopping	September	September	N/A	October	General Fund 20% Development Fund	89,805.00		89,805.00	SP Res #1076 AO 57 S.2017, 20% DF, CY 2018
1918-008(18)-003	Construction/ rehabilitation of Multipurpose Hall, Mabigo, Canlaon City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund 20% Development Fund	12,300.00		12,300.00	SP Res #1076 AO 57 S.2017, 20% DF, CY 2018
1918-010(17)-001	Additional appropriation for the Construction if the MP BLDG/Evacuation center Inapoy, Mabinay, Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund Proper	317,730.40		317,730.40	SP Res #774-2016 20% DF, AIP 2017

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1918-010(17)-003	Additional appropriation for the Construction if the MP BLDG/Evacuation center Inapoy, Mabinay, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund 20% Development Fund	22,968.00		22,968.00	SP Res #774-2016 20% DF, AIP 2017
1918-013(16)-001	Construction of multipurpose building/ evacuation center Lamigan, Ayungon, Neg. Or.	PEO	Shopping	November	November	N/A	December	General Fund 20% Development Fund	515,480.30		515,480.30	SP Res #557-2016, 20% DF, AIP 2016
1918-013(16)-003	Construction of multipurpose building/ evacuation center Lamigan, Ayungon, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund 20% Development Fund	76,935.68		76,935.68	SP Res #557-2016, 20% DF, AIP 2016
1918-014(19)-001	Completion of Multipurpose Building Brgy. Poblacion II, Tanjay City Neg. Or	PEO	Shopping	September	September	N/A	October	General Fund 20% Development Fund	428,899.52		428,899.52	SP Res #846-2018, 20% DF, AIP 2019
1918-014(19)-003	Completion of Multipurpose Building Brgy. Poblacion II, Tanjay City Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund 20% Development Fund	12,600.00		12,600.00	SP Res #846-2018, 20% DF, AIP 2019
1918-018(17)-001	Construction/ rehabilitation of multipurpose hall at Brgy. Looc, Bais City, Neg. Or	PEO	Shopping	September	September	N/A	October	General Fund 20% Development Fund	60,648.62		60,648.62	SP Res #774-2016, 20% DF, AIP 2017
1918-018(17)-003	Construction/ rehabilitation of multipurpose hall at Brgy. Looc, Bais City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #774-2016, 20% DF, AIP 2017
1918-038(17) Misc. & Cont.	Additional appropriation for the improvement of multipurpose building, La Playa, Poblacion, Vallehermoso	PEO	Shopping	October	October	N/A	November	General Fund 20% Development Fund	65,000.00	65,000.00		
1918-041(17)-001	Improvement of Multipurpose Building, Sitio Batugan, Barangay Biñohon, Bais City, [Reverted from Impv't. of Waterworks System, Sitio Batugan, Neg. Or]	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	312,130.65		312,130.65	SP Res #806-2017, 20% DF

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1918-041(17)-003	Improvement of Multipurpose Building, Sitio Batugan, Barangay Biñohon, Bais City, [Reverted from Impv't. of Waterworks System, Sitio Batugan, Neg. Or]	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	46,500.00		46,500.00	SP Res #806-2017, 20% DF
1918-048(15)-001	Improvement/ Rehabilitation of Multipurpose Hall in Barangay Manduao, Bayawan City, Neg. Or	PEO	Shopping	N/A	September	N/A	October	General Fund 20% Development Fund	35,320.00		35,320.00	SP Res #861-2014, 20% DF, AIP 2015 BM P.O Ligan
1918-048(15)-003	Improvement/ Rehabilitation of Multipurpose Hall in Barangay Manduao, Bayawan City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #861-2014, 20% DF, AIP 2015 BM P.O Ligan
1999-201(21)-001	Establishment of Additional three (3) SCAA detachment Province of Negros Oriental	PEO	Competitive Bidding	October	October	N/A	November	General Fund Proper	1,013,068.80		1,013,068.80	SP Res #1153-2020 AO41 Series of 2020 (Capital Outlay CY 2021)
1999-201(21)-003	Establishment of Additional three (3) SCAA detachment Province of Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Proper	36,000.00		36,000.00	SP Res #1153-2020 AO41 Series of 2020 (Capital Outlay CY 2021)
1999-207(17)-001	Concreting of road at So. Alagasinan II, Arebasore, Mabinay, Neg. Or	PEO	Shopping	September	September	N/A	October	General Fund Proper	126,109.61		126,109.61	SP Res #774-2016 (GF Proper, AIP 2017)
1999-235(17)-001	Completion of Multipurpose Hall Brgy. Hagtu, Mabinay, Neg. Or	PEO	Shopping	September	September	N/A	October	General Fund Proper	295,520.40		295,520.40	SP Res #950-2017 GF Proper
1999-235(17)-003	Completion of Multipurpose Hall Brgy. Hagtu, Mabinay, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	16,500.00		16,500.00	SP Res #950-2017 GF Proper
3999S-01B(20)-003	Improvement of school building at Ayungon National High School - Carol-an Extension, Ayungon, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	Special Education Fund	14,400.00		14,400.00	SP Res #754-2013 (20% EDF, AIP 2014)
3999S-01B(21)-001	Completion of 1CL School Bldg. at Mantiquil E/S, Sitio Cuadra, Brgy. Mantiquil, Siaton, Neg. Or	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	Special Education Fund	435,153.10		435,153.10	Prov'l Sch. Brd. Res #1 Series of 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-01B(21)-003	Completion of 1CL School Bldg. at Mantiquil E/S, Sitio Cuadra, Brgy. Mantiquil, Siaton, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	Special Education Fund	16,800.00		16,800.00	Prov'l Sch. Brd. Res #1 Series of 2021
3999S-01D(16)-001	Construction of 1 Unit 1 CI School Building at Lanot Elementary School Brgy. Pantao, Mabinay, Negros Oriental	PEO	Shopping	December	December	N/A	January	General Fund Proper	422,466.60	422,466.60		Prov'l Sch. Board Res. ##01-2016, Capital Outlay
3999S-01D(16)-003	Construction of 1 Unit 1 CI School Building at Lanot Elementary School Brgy. Pantao, Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	28,464.00	28,464.00		Prov'l Sch. Board Res. ##01-2016, Capital Outlay
3999S-02A(21)-001	Completion of School Stage at Bolirocon ES, San Isidro, Bayawan City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	September	September	N/A	October	Special Education Fund	109,653.76		109,653.76	Prov'l Sch. Brd. Res #1 Series of 2021
3999S-02A(21)-003	Completion of School Stage at Bolirocon ES, San Isidro, Bayawan City, Neg. Or	PEO	Shopping	N/A	September	N/A	October	Special Education Fund	26,400.00		26,400.00	Prov'l Sch. Brd. Res #1 Series of 2021
3999S-02B9(21)-001	Completion of school stage at Bayawan East Central E/S, Bayawan City, Neg. Or	PEO	Shopping	October	October	N/A	November	Special Education Fund	123,816.10		123,816.10	Prov'l Sch. Brd. Res No. 1, Series of 2021
3999S-02B9(21)-003	Completion of school stage at Bayawan East Central E/S, Bayawan City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	Special Education Fund	14,400.00		14,400.00	Prov'l Sch. Brd. Res No. 1, Series of 2021
3999S-02C(20)-001	Completion of School stage at Pedro Gobuyan Sr. Memorial Elementary School, Mabinay Neg. Or	PEO	Shopping	September	September	N/A	October	Special Education Fund	111,079.61		111,079.61	Provincial School Board Res. No. 1, Series of 2020
3999S-02C(20)-003	Completion of School stage at Pedro Gobuyan Sr. Memorial Elementary School, Mabinay Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	Special Education Fund	17,728.00		17,728.00	Provincial School Board Res. No. 1, Series of 2020
3999S-02C(21)-001	Completion of School stage at Manlingay H/S, Brgy. Manlingay, Mabinay, Neg Or	PEO	Shopping	October	October	N/A	November	Special Education Fund	183,751.00		183,751.00	Prov'l Sch. Brd. Res #1, Series of 2021
3999S-02C(21)-003	Completion of School stage at Manlingay H/S, Brgy. Manlingay, Mabinay, Neg Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	Special Education Fund	8,400.00		8,400.00	Prov'l Sch. Brd. Res #1, Series of 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-02D(21)-001	Completion of Pathway at Tanjay National H/S, Tanjay City, Neg. Or	PEO	Shopping	September	September	N/A	October	Special Education Fund	321,630.10		321,630.10	Provincial School Board Res. No. 1, Series of 2021
3999S-02D(21)-003	Completion of Pathway at Tanjay National H/S, Tanjay City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	Special Education Fund	21,984.00		21,984.00	Provincial School Board Res. No. 1, Series of 2021
3999S-02E(21)-001	Completion of perimeter fence at Aurelio Ibero Memorial E/S, Jugno Amlan Neg. Or	PEO	NP-53.9 - Small Value Procurement	September	September	N/A	October	Special Education Fund	113,895.84		113,895.84	Prov'l Schl. Brd. Res #1, Series of 2021
3999S-02E(21)-001	Completion of perimeter fence at Aurelio Ibero Memorial E/S, Jugno, Amlan Neg Or	PEO	Shopping	September	September	N/A	October	Special Education Fund	113,895.84		113,895.84	Provincial School Board Res. No. 1, Series of 2021
3999S-02E(21)-003	Completion of perimeter fence at Aurelio Ibero Memorial E/S, Jugno Amlan Neg. Or	PEO	Shopping	N/A	September	N/A	October	Special Education Fund	16,800.00		16,800.00	Prov'l Schl. Brd. Res #1, Series of 2021
3999S-02E(21)-003	Completion of perimeter fence at Aurelio Ibero Memorial E/S, Jugno, Amlan Neg Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	Special Education Fund	16,800.00		16,800.00	Provincial School Board Res. No. 1, Series of 2021
3999S-02F(21)-001	Completion of comfort room at Danawan E/S, Brgy. Tara, Mabinay, Negros Oriental	PEO	Shopping	October	October	N/A	November	Special Education Fund	177,052.10		177,052.10	Prov'l Sch. Brd. Res #1, Series of 2021
3999S-02F(21)-003	Completion of comfort room at Danawan E/S, Brgy. Tara, Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	Special Education Fund	19,200.00		19,200.00	Prov'l Sch. Brd. Res #1, Series of 2021
3999S-02G-001	Completion of Perimeter Fence at Lamdas E/S, Barangay Lamdas, Mabinay Neg. Or	PEO	Shopping	September	September	N/A	October	Special Education Fund	219,186.50		219,186.50	Prov'l Sch. Brd Res # 1, Series of 2021
3999S-02G-003	Completion of Perimeter Fence at Lamdas E/S, Barangay Lamdas, Mabinay Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	Special Education Fund	19,200.00		19,200.00	Prov'l Sch. Brd Res # 1, Series of 2021
3999S-02H(21)-001	Completion of Perimeter Fence at Saying E/S, Tayasan, Negros Oriental	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	234,035.76		234,035.76	Prv'l Sch Brd. Res #1, Series of 2021
3999S-02H(21)-003	Completion of Perimeter Fence at Saying E/S, Tayasan, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	16,800.00		16,800.00	Prv'l Sch Brd. Res #1, Series of 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-02I(21)-001	Completion of multipurpose building at Matu-og E/S, Tayasan, Neg. Or	PEO	Shopping	October	October	N/A	November	Special Education Fund	315,882.72		315,882.72	Prov'l Sch. Brd. Res No. 1, Series of 2021
3999S-02I(21)-002	Completion of multipurpose building at Matu-og E/S, Tayasan, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	Special Education Fund	24,384.00		24,384.00	Prov'l Sch. Brd. Res No. 1, Series of 2021
3999S-02J(21)-001	Construction of School Stage at Malongcay Dacu H/S, Dauin, Neg. Or	PEO	Shopping	October	October	N/A	November	Special Education Fund	251,225.10		251,225.10	Prov'l Sch. Brd. Res #1, Series of 2021
3999S-02J(21)-003	Construction of School Stage at Malongcay Dacu H/S, Dauin, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	Special Education Fund	16,800.00		16,800.00	Prov'l Sch. Brd. Res #1, Series of 2021
3999S-02K(21)-001	Construction of school stage at Calabnugan Elementary School, Sibulan, Neg. Or	PEO	Shopping	September	September	N/A	October	Special Education Fund	303,180.10		303,180.10	Prov'l Sch. Brd Res # 1, Series of 2021
3999S-02K(21)-003	Construction of school stage at Calabnugan Elementary School, Sibulan, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	Special Education Fund	15,792.00		15,792.00	Prov'l Sch. Brd Res # 1, Series of 2021
3999S-03(19)-001	Completion of 1CL School Building at Tara Provincial Comm. H/S, Mabinay, Neg. Or	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	110,580.52		110,580.52	Prv'l Sch Brd. Res #1, Series of 2019
3999S-03(19)-003	Completion of 1CL School Building at Tara Provincial Comm. H/S, Mabinay, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	14,100.00		14,100.00	Prv'l Sch Brd. Res #1, Series of 2019
3999S-03P(15)-001	Improvement of school stage Bayawan City East Central School, Bayawan City, Negros Oriental [Reverted from: Repair of perimeter fence at Bayawan City East Central School, Bayawan City; Provincial School Board Res No. 377-2015 MOOE]	PEO	Shopping	July	July	N/A	August	Special Education Fund	180,188.37		180,188.37	Provincial School Board Res. #417-2015 SEF CY 2015
3999S-12C(15)-001	Improvement of Paniabonan Mabinay Community Learning Center, Mabinay, Neg. Or	PEO	Shopping	November	November	N/A	December	Special Education Fund	57,556.63		57,556.63	SEF Res #389-2015

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-12C(15)-003	Improvement of Paniabonan Mabinay Community Learning Center, Mabinay, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	Special Education Fund	6,000.00		6,000.00	SEF Res #389-2015
4421-3I-04(20)-001	Construction in progress - buildings & other structures (Rehabilitation and Improvement of covered pathways and waiting area, tiling and painting of New OPD and Morgue), Mabinay Medicare Community Hospital, Mabinay, Neg. Or	PEO	Shopping	November	November	N/A	December	General Fund Hospital	311,425.00		311,425.00	SP Res #1029-2020, AO #30 Series of 2020, Savings from Operations GF CY 2019
4421-3I-04(20)-003	Construction in progress - buildings & other structures (Rehabilitation and Improvement of covered pathways and waiting area, tiling and painting of New OPD and Morgue), Mabinay Medicare Community Hospital, Mabinay, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Hospital	10,800.00		10,800.00	SP Res #1029-2020, AO #30 Series of 2020, Savings from Operations GF CY 2019
4421-3R-06(18)-001	Completion of the Construction of OB-Gyne ER with CR (GAD) Mabinay Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	14,400.00		14,400.00	SP Res #786-2017 GF Proper AIP 2018
4421-3R-06(18)-001	Completion of the Construction of OB-Gyne ER with CR (GAD) Mabinay Neg. Or	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	104,548.24		104,548.24	SP Res #786-2017 GF Proper AIP 2018
4918-01(16)-001	Construction of Health Center Barangay Aoanangon, Jimalalud, Neg. Or	PEO	Shopping	July	July	N/A	August	General Fund 20% Development Fund	338,557.09		338,557.09	SP Res #557-2016, 20% DF, AIP 2016
4918-01(16)-003	Construction of Health Center Barangay Aoanangon, Jimalalud, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund 20% Development Fund	23,400.00		23,400.00	SP Res #557-2016, 20% DF, AIP 2016

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4918-10(17)-001	Repair and renovation of Out-patient department Bayawan District Hospital, Bayawan City, Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund 20% Development Fund	280,356.50		280,356.50	SP Res #807-2017, 20% DF
4918-29(14)-001	Improvement of Health Center, Brgy. Sumaliring, Siaton, Negros Oriental	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	116,195.00		116,195.00	SP Res #754-2013 (20% EDF, AIP 2014)
4918-29(14)-003	Improvement of Health Center, Brgy. Sumaliring, Siaton, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	12,000.00		12,000.00	SP Res #754-2013 (20% EDF, AIP 2014)
4918-30(14)-001	Completion of Health Center at So. Avocado, Brgy. Talalak, Sta. Catalina, Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund 20% Development Fund	96,129.96		96,129.96	SP Res #754-2013, 20% EDF, AIP 2014
4999-043(17)-001	Construction of breastfeeding room with toilet (GAD), Canlaon District Hospital	PEO	Shopping	July	July	N/A	August	General Fund Hospital	282,742.97		282,742.97	SP Res #842-2016 AO No. 26 Series of 2016 (Capital Outlay)
4999-043(17)-003	Construction of breastfeeding room with toilet (GAD), Canlaon District Hospital	PEO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Hospital	15,840.00		15,840.00	SP Res #842-2016 AO No. 26 Series of 2016 (Capital Outlay)
4999-064(16)-001	Construction of Breastfeeding room with Toilet Canlaon District Hospital Neg. Or	PEO	Shopping	August	August	N/A	September	General Fund Proper	88,210.52		88,210.52	SP Res. #557-2016, GF Proper, AIP 2016
4999-064(16)-003	Construction of Breastfeeding room with Toilet Canlaon District Hospital Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	6,000.00		6,000.00	SP Res. #557-2016, GF Proper, AIP 2016
4999-077(16)-001	Backfilling works at CLLMMH Siaton, Neg. Or	PEO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund 20% Development Fund	66,400.00		66,400.00	CLLMMH Income, CY 2016
4999-077(16)-003	Backfilling works at CLLMMH Siaton, Neg. Or	PEO	Shopping	N/A	September	N/A	October	General Fund 20% Development Fund	15,460.00		15,460.00	CLLMMH Income, CY 2016

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6918-04(14)-001	Installation and maintenance of street lighting facilities, Brgy. Kabulakan Santa Catalina, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund 20% Development Fund	30,993.80		30,993.80	SP Res #754-2013 20% EDDF (AIP 2014)
6918-04(14)-003	Installation and maintenance of street lighting facilities, Brgy. Kabulakan Santa Catalina, Neg. Or	PEO	Shopping	N/A	September	N/A	October	General Fund 20% Development Fund	5,000.00		5,000.00	SP Res #754-2013 20% EDDF (AIP 2014)
6918-21(17)-001	Installation/ Rehabilitation of Street Lighting system in Brgy. Cambucad, Valencia, Neg. Or	PEO	Shopping	N/A	September	N/A	October	General Fund 20% Development Fund	38,231.00		38,231.00	SP Res #774-2016, 20% DF, AIP 2017
6918-21(17)-003	Installation/ Rehabilitation of Street Lighting system in Brgy. Cambucad, Valencia, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund 20% Development Fund	3,000.00		3,000.00	SP Res #774-2016, 20% DF, AIP 2017
8751-01(04)	Other Property, Plant and Equipment	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	216,000.00		216,000.00	Purchase of Tools and Equipment for Motorpool Shop
8751-15A(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) Hilaitan - Kasingan, Guihulngan City	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	75,600.00	75,600.00		General Fund (8751) CY-2021
8751-15A(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Hilaitan - Kasingan, Guihulngan City	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	33,960.00	33,960.00		General Fund (8751) CY 2021
8751-15A(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) Hilaitan - Kasingan, Guihulngan City	PEO	Shopping	July	July	N/A	August	General Fund Proper	509,565.00	509,565.00		General Fund (8751) CY-2021
8751-15A(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Hilaitan - Kasingan, Guihulngan City	PEO	Shopping	November	November	N/A	December	General Fund Proper	153,871.00	153,871.00		General Fund (8751) CY 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15A12(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Malabugas-Aliis, Bayawan City	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	445,560.00	445,560.00		General Fund (8751) CY 2021
8751-15A12(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Malabugas-Aliis, Bayawan City	PEO	Competitive Bidding	November	November	N/A	December	General Fund Proper	1,811,890.00	1,811,890.00		General Fund (8751) CY 2021
8751-15A13(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & Bridges) Tabuan-Banaybanay, Bayawan City	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	480.00	480.00		General Fund (8751) CY 2021
8751-15A13(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & Bridges) Tabuan-Banaybanay, Bayawan City	PEO	Shopping	November	November	N/A	December	General Fund Proper	65,108.60	65,108.60		General Fund (8751) CY 2021
8751-15A15(21)-50203090	Repair & maintenance - infrastructure assets (Roads & Bridges) Paniabonan Guihob Provincial Road, Mun. of Mabinay & La Libertad (15.236km. Convert)	PEO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	1,251,000.00	1,251,000.00		General Fund (8751) CY - 2021
8751-15A15(21)-50213030	Repair & maintenance - infrastructure assets (Roads & Bridges) Paniabonan Guihob Provincial Road, Mun. of Mabinay & La Libertad (15.236km. Convert)	PEO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	445,484.00	445,484.00		General Fund (8751) CY - 2021
8751-15A16(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Crossing Datagon - Sta. Agueda - Magsusunog - E. Villanueva - Dobdob - Tamlang - Talalak - Nagbagang, Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	500,340.00	500,340.00		General Fund (8751) CY 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15A16(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Crossing Datagon - Sta. Agueda - Magsusunog - E. Villanueva - Dobdob - Tamlang - Talalak - Nagbagang, Sta. Catalina	PEO	Shopping	November	November	N/A	December	General Fund Proper	361,802.00	361,802.00		General Fund (8751) CY 2021
8751-15A17(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Balayong-Inawasan-Fatima-Calicanan-Amio, Mun. of Pamplona and Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	91,140.00	91,140.00		General Fund (8751) CY 2021
8751-15A17(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Balayong-Inawasan-Fatima-Calicanan-Amio, Mun. of Pamplona and Sta. Catalina	PEO	Shopping	November	November	N/A	December	General Fund Proper	593,947.00	593,947.00		General Fund (8751) CY 2021
8751-15A2(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Valencia-Bongbong, Mun. of Valencia (2.0 km - converted to National Road)	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	1,620.00	1,620.00		General Fund (8751) CY 2021
8751-15A2(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Valencia-Bongbong, Mun. of Valencia (2.0 km - converted to National Road)	PEO	Shopping	November	November	N/A	December	General Fund Proper	63,053.00	63,053.00		General Fund (8751) CY 2021
8751-15A3(21)-50203090	Repair & maintenance - infrastructure assets (roads & bridges) Malaunay - Dungga - Inas - Dobdob, Mun. of Valencia	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	54,780.00	54,780.00		General Fund (8751) CY 2021
8751-15A3(21)-50213030	Repair & maintenance - infrastructure assets (roads & bridges) Malaunay - Dungga - Inas - Dobdob, Mun. of Valencia	PEO	Shopping	N/A	November	N/A	December	General Fund Proper	15,503.00	15,503.00		General Fund (8751) CY 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15A4(21)-50203090	Repair & maintenance - infrastructure assets (provincial roads & bridges) Dumaguete - Palinpinon Provincial road, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	21,480.00	21,480.00		General Fund (8751) CY 2021
8751-15A4(21)-50213030	Repair & maintenance - infrastructure assets (provincial roads & bridges) Dumaguete - Palinpinon Provincial road, Negros Oriental	PEO	Shopping	N/A	November	N/A	December	General Fund Proper	32,701.83	32,701.83		General Fund (8751) CY 2021
8751-15A5(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & ridges) Bacong - Timbao, Mun. of Bacong	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	72,900.00	72,900.00		General Fund (8751) CY 2021
8751-15A5(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & ridges) Bacong - Timbao, Mun. of Bacong	PEO	Shopping	N/A	November	N/A	December	General Fund Proper	23,386.00	23,386.00		General Fund (8751) CY 2021
8751-15C(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) La Libertad - Pacuan, Mun. of La Libertad	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	230,400.00	230,400.00		General Fund (8751) CY-2021
8751-15C(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) La Libertad - Pacuan, Mun. of La Libertad	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	114,300.00	114,300.00		General Fund (8751) CY 2021
8751-15C(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) La Libertad - Pacuan, Mun. of La Libertad	PEO	Shopping	July	July	N/A	August	General Fund Proper	690,964.00	690,964.00		General Fund (8751) CY-2021
8751-15C(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) La Libertad - Pacuan, Mun. of La Libertad	PEO	Shopping	N/A	November	N/A	December	General Fund Proper	47,250.00	47,250.00		General Fund (8751) CY 2021
8751-15D(21)-50203090	Repair & maintenance - Infrastructure Assets (road & bridges) Jimalalud - Bangkal Province Road, Mun. of Jimalalud	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	81,900.00	81,900.00		General Fund (8751) CY-2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15D(21)-50213030	Repair & maintenance - Infrastructure Assets (road & bridges) Jimalalud - Bangkal Province Road, Mun. of Jimalalud	PEO	Shopping	July	July	N/A	August	General Fund Proper	261,946.00	261,946.00		General Fund (8751) CY-2021
8751-15E(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) Tayasan - Tambulan, Mun. of Tayasan	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	112,800.00	112,800.00		General Fund (8751) CY-2021
8751-15E(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Tayasan - Tambulan, Mun. Tayasan	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	68,880.00	68,880.00		General Fund (8751) CY 2021
8751-15E(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) Tayasan - Tambulan, Mun. of Tayasan	PEO	Shopping	July	July	N/A	August	General Fund Proper	323,662.00	323,662.00		General Fund (8751) CY-2021
8751-15E(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Tayasan - Tambulan, Mun. Tayasan	PEO	Shopping	N/A	November	N/A	December	General Fund Proper	7,803.01	7,803.01		General Fund (8751) CY 2021
8751-15F(21)-50203090	Repair & maintenance - Infrastructure Assets (road & bridges) Mabato - Banban, Mun. of Ayungon	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	183,600.00	183,600.00		General Fund (8751) CY-2021
8751-15F(21)-50203090	Repair & maintenance - Infrastructure Assets (road & bridges) Mabato - Banban, Mun. of Ayungon	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	101,100.00	101,100.00		General Fund (8751) CY 2021
8751-15F(21)-50213030	Repair & maintenance - Infrastructure Assets (road & bridges) Mabato - Banban, Mun. of Ayungon	PEO	Shopping	July	July	N/A	August	General Fund Proper	464,276.81	464,276.81		General Fund (8751) CY-2021
8751-15F(21)-50213030	Repair & maintenance - Infrastructure Assets (road & bridges) Mabato - Banban, Mun. of Ayungon	PEO	Shopping	N/A	November	N/A	December	General Fund Proper	40,902.19	40,902.19		General Fund (8751) CY 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15G(21)-50203090	Repair & maintenance - Infrastructure Assets (road & bridges) Candangay Tampocon Provincial Road, Mun. of Ayungon	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	154,800.00	154,800.00		General Fund (8751) CY-2021
8751-15G(21)-50203090	Repair & maintenance - Infrastructure assets (Roads & bridges) Candanaay Tampocon Provincial Road, Mun. of Ayungon	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	47,700.00	47,700.00		General Fund (8751) CY 2021
8751-15G(21)-50213030	Repair & maintenance - Infrastructure Assets (road & bridges) Candangay Tampocon Provincial Road, Mun. of Ayungon	PEO	Shopping	July	July	N/A	August	General Fund Proper	440,748.00	440,748.00		General Fund (8751) CY-2021
8751-15G(21)-50213030	Repair & maintenance - Infrastructure assets (Roads & bridges) Candanaay Tampocon Provincial Road, Mun. of Ayungon	PEO	Shopping	November	November	N/A	December	General Fund Proper	85,896.00	85,896.00		General Fund (8751) CY 2021
8751-15J(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) Nalundan - Atotes - Bulod Provincial Road, Mun. of Bindoy	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	116,400.00	116,400.00		General Fund (8751) CY-2021
8751-15J(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) Nalundan - Atotes - Bulod Provincial Road, Mun. of Bindoy	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	90,900.00	90,900.00		General Fund (8751) CY 2021
8751-15J(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) Nalundan - Atotes - Bulod Provincial Road, Mun. of Bindoy	PEO	Shopping	July	July	N/A	August	General Fund Proper	345,194.00	345,194.00		General Fund (8751) CY-2021
8751-15J(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial road & bridges) Nalundan - Atotes - Bulod Provincial Road, Mun. of Bindoy	PEO	Shopping	N/A	November	N/A	December	General Fund Proper	29,291.00	29,291.00		General Fund (8751) CY 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15K(21)-50203090	Repair & maintenance - Infrastructure Assets (road & bridges) Manjuyod - Bantolinao Provincial Road, Mun. of Manjuyod	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	68,700.00	68,700.00		General Fund (8751) CY-2021
8751-15K(21)-50213030	Repair & maintenance - Infrastructure Assets (road & bridges) Manjuyod - Bantolinao Provincial Road, Mun. of Manjuyod	PEO	Shopping	July	July	N/A	August	General Fund Proper	270,213.00	270,213.00		General Fund (8751) CY-2021
8751-15M(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Mabaja - Bagtic, Mun. of Mabinay	PEO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	56,400.00	56,400.00		General Fund (8751) CY-2021
8751-15M(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Mabaja - Bagtic, Mun. of Mabinay	PEO	Shopping	August	August	N/A	September	General Fund Proper	300,000.00	300,000.00		General Fund (8751) CY-2021
8751-15P(21)-50213030	Repairs & maintenance - Infrastructure assets (Provincial roads & bridges) Bio-os Jantianon, Mun. of Amlan	PEO	Shopping	November	November	N/A	December	General Fund Proper	73,000.00	73,000.00		General Fund (8751) CY 2021
8751-15P-50203090	Repairs & maintenance - Infrastructure assets (Provincial roads & bridges) Bio-os Jantianon, Mun. of Amlan	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	95,700.00	95,700.00		General Fund (8751) CY-2021
8751-15P-50213030	Repairs & maintenance - Infrastructure assets (Provincial roads & bridges) Bio-os Jantianon, Mun. of Amlan	PEO	Shopping	July	July	N/A	August	General Fund Proper	308,226.00	308,226.00		General Fund (8751) CY-2021
8751-15Q(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Amlan - Silab, Mun. of Amlan	PEO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	1,600.00	1,600.00		General Fund (8751) CY - 2021
8751-15Q(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Amlan - Silab, Mun. of Amlan	PEO	Shopping	December	December	N/A	January	General Fund Proper	57,400.00	57,400.00		General Fund (8751) CY - 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15R(21)-50213030	Repairs & maintenance - Infrastructure assets (Provincial roads & bridges) Amlan 0 Wharf road, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	10,000.00	10,000.00		General Fund (8751) CY-2021
8751-15S(21)-50203090	Repairs & maintenance - Infrastructure assets (Provincial roads & bridges) Tampi - Siapo, Mun. of San Jose	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	80,700.00	80,700.00		General Fund (8751) CY-2021
8751-15S(21)-50213030	Repairs & maintenance - Infrastructure assets (Provincial roads & bridges) Tampi - Siapo, Mun. of San Jose	PEO	Shopping	July	July	N/A	August	General Fund Proper	273,016.00	273,016.00		General Fund (8751) CY-2021
8751-15T(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & Bridges) Sto. Niño - Balinsasayao, San Jose Neg. Or	PEO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	210,600.00	210,600.00		General Fund (8751) CY-2021
8751-15T(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & Bridges) Sto. Niño - Balinsasayao, San Jose Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund Proper	827,761.00	827,761.00		General Fund (8751) CY-2021
8751-15V(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) San Antonio Malindog, Sibulan Neg. Or.	PEO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	84,300.00	84,300.00		General Fund (8751) CY-2021
8751-15V(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) San Antonio Malindog, Sibulan Neg. Or.	PEO	Shopping	August	August	N/A	September	General Fund Proper	262,276.00	262,276.00		General Fund (8751) CY-2021
8751-15W(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Maslog, Sibulan Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	38,400.00	38,400.00		General Fund (8751) CY-2021
8751-15W(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & Bridges) Maslog, Sibulan Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Proper	12,000.00	12,000.00		General Fund (8751) CY-2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15W(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Maslog, Sibulan Neg. Or	PEO	Shopping	August	August	N/A	September	General Fund Proper	142,383.00	142,383.00		General Fund (8751) CY-2021
8751-15W(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & Bridges) Maslog, Sibulan Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund Proper	167,749.00	167,749.00		General Fund (8751) CY-2021
8751-15X(21)-50203090	Repair & maintenance (Provincial roads & Bridges) Boloc-boloc - Aganan, Mun. of Sibulan, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Proper	14,400.00	14,400.00		General Fund (8751) CY-2021
8751-15X(21)-50213030	Repair & maintenance (Provincial roads & Bridges) Boloc-boloc - Aganan, Mun. of Sibulan, Neg. Or.	PEO	Shopping	October	October	N/A	November	General Fund Proper	66,473.00	66,473.00		General Fund (8751) CY-2021
8751-15Y(21)-50203090	Repairs & maintenance - Infrastructure assets (Provincial roads & bridges) Capitol road, Dumaguete City	PEO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	14,400.00	14,400.00		General Fund (8751) CY-2021
8751-15Y(21)-50213030	Repairs & maintenance - Infrastructure assets (Provincial roads & bridges) Capitol road, Dumaguete City	PEO	Shopping	July	July	N/A	August	General Fund Proper	94,221.00	94,221.00		General Fund (8751) CY-2021
8751-15Z(21)-50203090	Repair & Maintenance - Infrastructure Assets (Provincial Roads & Bridges) Dumaguete PEO Road, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	2,400.00	2,400.00		General Fund (8751) CY-2021
8751-15Z(21)-50213030	Repair & Maintenance - Infrastructure Assets (Provincial Roads & Bridges) Dumaguete PEO Road, Neg. Or	PEO	Shopping	N/A	September	N/A	October	General Fund Proper	45,331.00	45,331.00		General Fund (8751) CY-2021
8751-16(21)-50203090	Fuel, Oil and Lubricants - Investigation and survey of proposed infrastructure projects	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	947,088.00	947,088.00		SP Res #1153-2020
8751-50202010	Training	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	8,000.00	8,000.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50202010	Training	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	64,175.00	64,175.00		Change of Mode of Procurement
8751-50202010	Training	PEO	NP-53.9 - Small Value Procurement	December	December	N/A	December	General Fund Proper	68,000.00	68,000.00		Change of Mode of Procurement
8751-50202010	Training	PEO	Shopping	N/A	22-Jul-21	N/A	August	General Fund Proper	6,000.00	6,000.00		Change of Mode of Procurement
8751-50203010	Office Supplies	PEO	Direct Contracting	N/A	N/A	N/A	July	General Fund Proper	58,390.00	58,390.00		Change of Mode of Procurement
8751-50203010	Office Supplies	PEO	Shopping	N/A	18-Aug-21	N/A	September	General Fund Proper	38,300.00	38,300.00		Change of Mode of Procurement
8751-50203010	Office Supplies	PEO	Shopping	September	September	N/A	October	General Fund Proper	180,123.00	180,123.00		Change of Mode of Procurement
8751-50203010	Office Supplies	PEO	Shopping	December	December	N/A	January	General Fund Proper	60,185.00	60,185.00		
8751-50203090	Fuel, Oil and Lubricants	PEO	NP-53.9 - Small Value Procurement	22-Jun-21	July	N/A	July	General Fund Proper	143,500.00	143,500.00		Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	PEO	NP-53.9 - Small Value Procurement	18-Aug-21	24-Aug-21	N/A	September	General Fund Proper	875,900.00	875,900.00		Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	PEO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	281,000.00	281,000.00		Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	281,000.00	281,000.00		
8751-50203090	Fuel, Oil and Lubricants	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	40,000.00	40,000.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	Direct Contracting	N/A	N/A	N/A	July	General Fund Proper	18,065.00	18,065.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	8-Jul-21	13-Jul-21	N/A	29-Jul-21	General Fund Proper	218,000.00	218,000.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	18,065.00	18,065.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	August	General Fund Proper	49,700.00	49,700.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	28-Jul-21	August	N/A	August	General Fund Proper	577,080.00	577,080.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	18-Aug-21	24-Aug-21	N/A	September	General Fund Proper	671,600.00	671,600.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	18-Aug-21	24-Aug-21	N/A	September	General Fund Proper	98,930.00	98,930.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	18-Aug-21	24-Aug-21	N/A	September	General Fund Proper	478,500.00	478,500.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	18-Aug-21	24-Aug-21	N/A	September	General Fund Proper	609,860.00	609,860.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	18-Aug-21	24-Aug-21	N/A	September	General Fund Proper	179,060.00	179,060.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	57,650.00	57,650.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	64,500.00	64,500.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	349,550.00	349,550.00		
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	60,000.00	60,000.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	General Fund Proper	19,650.00	19,650.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	Shopping	7-Oct-21	13-Oct-21	N/A	October	General Fund Proper	49,000.00	49,000.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	13-Jul-21	N/A	29-Jul-21	General Fund Proper	38,000.00	38,000.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	28-Jul-21	August	N/A	August	General Fund Proper	184,100.00	184,100.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	4-Aug-21	12-Aug-21	N/A	19-Aug-21	General Fund Proper	159,580.00	159,580.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	4-Aug-21	12-Aug-21	N/A	19-Aug-21	General Fund Proper	157,850.00	157,850.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	4-Aug-21	12-Aug-21	N/A	19-Aug-21	General Fund Proper	178,000.00	178,000.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	18-Aug-21	24-Aug-21	N/A	September	General Fund Proper	64,745.00	64,745.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	135,800.00	135,800.00		
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	Shopping	7-Oct-21	13-Oct-21	N/A	October	General Fund Proper	39,200.00	39,200.00		Change of Mode of Procurement
8751-50213060/8751-50213050	Repairs and Maintenance-Transportation Equipment/Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	4-Aug-21	12-Aug-21	N/A	19-Aug-21	General Fund Proper	726,200.00	726,200.00		Change of Mode of Procurement
8751O(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & Bridges) Odiongan-Novallas, Tanjay City	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	117,000.00	117,000.00		General Fund (8751) CY-2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751O(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & Bridges) Odiongan-Novallas, Tanjay City	PEO	Shopping	July	July	N/A	August	General Fund Proper	219,540.00	219,540.00		General Fund (8751) CY-2021
8753-07	Repair & rehabilitation of Provincial Roads & Bridges-PW Nagbagang-Talalak Road, Sta. Catalina, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Proper	28,650.77		28,650.77	
8918-014(17)-001	Rehabilitation and improvement of Paniabonan-Luyang-Panciao-Cabcaban-Nalundan-Candanaay Mabato-Banban-Tambulan-Pinalubngan-Guicalaban-Eli-Owacan-Guihob, Provincial Road (Hi-way 2000), Mabinay	PEO	Shopping	July	July	N/A	August	General Fund 20% Development Fund	405,184.75		405,184.75	SP Res #774-2016, 20% DF-AIP 2017
8918-047(17)-001	Rehabilitation and Improvement of Tampi - Siapo Provincial Road, San Jose, Neg. Or	PEO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund 20% Development Fund	139,851.70		139,851.70	SP Res #774-2016, 20% EDF-AIP 2017
8918-047(17)-003	Rehabilitation and Improvement of Tampi - Siapo Provincial Road, San Jose, Neg. Or	PEO	Shopping	N/A	September	N/A	October	General Fund 20% Development Fund	44,995.00		139,851.70	SP Res #774-2016, 20% EDF-AIP 2017
8918-071(14)-001	Repair/ rehabilitation of Budlasan Bridge Brgy. Trinidad Guihulngan City, Negros Oriental	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	173,252.00		173,252.00	SP Res #754-2013 (20% EDF, AIP 2014)
8918-071(14)-003	Repair/ rehabilitation of Budlasan Bridge Brgy. Trinidad Guihulngan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	6,400.00		6,400.00	SP Res #754-2013 (20% EDF, AIP 2014)
8918-071(17)-001	Improvement of Roads at Barangay Poblacion Zamboanguita. Neg. Or	PEO	Shopping	N/A	August	N/A	September	General Fund 20% Development Fund	9,358.00		9,358.00	SP Res #774-2016 (20% DF, AIP 2017)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-071(17)-003	Improvement of Roads at Barangay Poblacion Zamboanguita. Neg. Or	PEO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund 20% Development Fund	65,012.54		65,012.54	SP Res #774-2016 (20% DF, AIP 2017)
8918-074(14)-001	Improvement & Rehab. Of Road Barangay Pitogo, La-libertad, Negros Oriental	PEO	Shopping	July	July	N/A	August	General Fund 20% Development Fund	335,606.00		335,606.00	SP Res #754-2013 (20% EDF, AIP 2014)
8918-074(14)-003	Improvement & Rehab. Of Road Barangay Pitogo, La-libertad, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund 20% Development Fund	117,852.00		117,852.00	SP Res #754-2013 (20% EDF, AIP 2014)
8918-081(19)-001	Improvement of road from Sitio Lamwas going to Sitio Pilipigan, Brgy. Pal-ew Tanjay City, Negros Oriental	PEO	Shopping	July	July	N/A	August	General Fund 20% Development Fund	144,487.00		144,487.00	SP Res #846-2018, 20% DF, AIP 2019
8918-081(19)-003	Improvement of road from Sitio Lamwas going to Sitio Pilipigan, Brgy. Pal-ew Tanjay City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund 20% Development Fund	126,980.78		126,980.78	SP Res #846-2018, 20% DF, AIP 2019
8918-082(19)-001	Rehabilitation and Improvement of Odiongan-Novallas Provincial Road Brgy. Novallas, Tanjay City	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	155,113.00		155,113.00	SP Res #846-2018, 20% DF 2019
8918-084(12)-001	Improvement of road in Barangay Bagtic, La Libertad, Neg. Or	PEO	Shopping	October	October	N/A	November	General Fund 20% Development Fund	133,195.00		133,195.00	SP Res #858-2011 (20% EDF, AIP 2012)
8918-084(12)-003	Improvement of road in Barangay Bagtic, La Libertad, Neg. Or	PEO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund 20% Development Fund	63,360.00		63,360.00	SP Res #858-2011 (20% EDF, AIP 2012)
8918-123(20)-001	Construction of drainage canal-Purok 3, left portion of the road, Magatas, Sibulan	PEO	Shopping	September	September	N/A	October	General Fund 20% Development Fund	428,484.00		428,484.00	SP Res #881-2020, 20% DF

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-123(20)-003	Construction of drainage canal-Purok 3, left portion of the road, Magatas, Sibulan	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund 20% Development Fund	49,200.00		49,200.00	SP Res #881-2020, 20% DF
8918-158(19) misc	Installation of Waterworks System, Barangay Cabatuanan, Basay, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund 20% Development Fund	22,768.00		22,768.00	SP Res #846-2018, 20% DF, AIP 2019
8918-176(19)-001	Concreting of Barangay Road Kauswagan, Manjuyod, Neg. Or	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	81,268.09		81,268.09	SP Res #1005-2019 AO47 S. of 2019(20% DF, CY 2019)
8918-176(19)-003	Concreting of Barangay Road Kauswagan, Manjuyod, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	20,160.00		20,160.00	SP Res #1005-2019 AO47 S. of 2019(20% DF, CY 2019)
8918-219(13)-001	Rehabilitation and Improvement of Bio-os Jantianon Provincial Road Amlan (L-6,800) Amlan, Negros Oriental	PEO	Shopping	August	August	N/A	September	General Fund 20% Development Fund	113,362.88		113,362.88	
8918-219(13)-003	Rehabilitation and Improvement of Bio-os Jantianon Provincial Road Amlan (L-6,800) Amlan, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund 20% Development Fund	27,200.00		27,200.00	
9998-014(18)-001	Additional appropriation for the construction of Multi-purpose evacuation center, Barangay Lumbangan, Mabinay Neg. Or	PEO	Shopping	September	September	N/A	October	General Fund Proper	483,089.07		483,089.07	SP Res #786-2017, 70% of 5% PDRRM Fund, AIP 2019
9998-014(18)-003	Additional appropriation for the construction of Multi-purpose evacuation center, Barangay Lumbangan, Mabinay Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	32,220.00		32,220.00	SP Res #786-2017, 70% of 5% PDRRM Fund, AIP 2019
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	07-Jul-21	13-Jul-21	N/A	14-Jul-21	General Fund Proper	145,793.00	145,793.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	N/A	27-Jul-21	N/A	July	General Fund Proper	27,300.00	27,300.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	August	August	N/A	August	General Fund Proper	51,300.00	51,300.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	N/A	August	N/A	August	General Fund Proper	18,000.00	18,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	20-Aug-21	24-Aug-21	N/A	24-Aug-21	General Fund Proper	56,000.00	56,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	25-Aug-21	31-Aug-21	N/A	September	General Fund Proper	84,000.00	84,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	84,000.00	84,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	14-Sep-21	General Fund Proper	84,000.00	84,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	16-Sep-21	21-Sep-21	N/A	21-Sep-21	General Fund Proper	88,500.00	88,500.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	24-Sep-21	28-Sep-21	N/A	October	General Fund Proper	112,000.00	112,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	23-Sep-21	28-Sep-21	N/A	October	General Fund Proper	96,000.00	96,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	N/A	13-Oct-21	N/A	October	General Fund Proper	48,000.00	48,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	07-Oct-21	13-Oct-21	N/A	October	General Fund Proper	148,000.00	148,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	07-Oct-21	13-Oct-21	N/A	October	General Fund Proper	68,251.00	68,251.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	8-Oct-21	13-Oct-21	N/A	October	General Fund Proper	144,000.00	144,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	21-Oct-21	27-Oct-21	N/A	October	General Fund Proper	87,500.00	87,500.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	21-Oct-21	27-Oct-21	N/A	October	General Fund Proper	224,000.00	224,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	21-Oct-21	27-Oct-21	N/A	October	General Fund Proper	146,000.00	146,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	28-Oct-21	November	N/A	November	General Fund Proper	178,500.00	178,500.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	29-Oct-21	November	N/A	November	General Fund Proper	119,000.00	119,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	General Fund Proper	28,000.00	28,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	04-Nov-21	10-Nov-21	N/A	11-Nov-21	General Fund Proper	84,000.00	84,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	08-Nov-21	17-Nov-21	N/A	18-Nov-21	General Fund Proper	140,000.00	140,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	04-Nov-21	10-Nov-21	N/A	23-Nov-21	General Fund Proper	71,000.00	71,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	12-Nov-21	17-Nov-21	N/A	18-Nov-21	General Fund Proper	84,000.00	84,000.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	19-Nov-21	25-Nov-21	N/A	November	General Fund Proper	84,000.00	84,000.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-093(21)GAD-50203990	Other Supplies and Materials	PESO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	General Fund Proper	40,599.28	40,599.28		Change of Mode of Procurement
1999-093(21)GAD-50203990	Other Supplies and Materials	PESO	NP-53.9 - Small Value Procurement	29-Oct-21	November	N/A	November	General Fund Proper	25,185.00	25,185.00		Change of Mode of Procurement
1011-01(15)-229	Communication Equipment	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	224,017.00		224,017.00	Equipment Outlay AB 2015
1011-01(21)-10705020	Office Equipment	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	130,000.00		130,000.00	2 Units Photocopier
1011-02(21)-10707010	Furnitures and Fixtures	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	50,000.00		50,000.00	2 Sets Office Sofa, 3 seaters
1011-023(21)-10705990	Other Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	120,000.00		120,000.00	3 Units Smart TV
1011-026(21)-10705990	Other Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	290,000.00		290,000.00	2 Airconditioning Units, Floor-Mounted
1011-03(21)-10707010	Furnitures and Fixtures	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	90,000.00		90,000.00	2 Sala sets, made of leather
1011-05(21)-10705030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	100,000.00		100,000.00	4 Units Cellular Phone
1011-09(21)-10702030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	220,000.00		220,000.00	4 Units Laptop Computer
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	22-Jun-21	N/A	23-Jun-21	General Fund Proper	22,750.00	22,750.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	03-Aug-21	N/A	04-Aug-21	General Fund Proper	16,250.00	16,250.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	13-Jul-21	N/A	July	General Fund Proper	46,750.00	46,750.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	27-Jul-21	N/A	July	General Fund Proper	24,180.00	24,180.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	03-Aug-21	N/A	04-Aug-21	General Fund Proper	16,250.00	16,250.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	21-Sep-21	N/A	21-Sep-21	General Fund Proper	7,500.00	7,500.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	41,310.00	41,310.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	72,000.00	72,000.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	28-Oct-21	November	N/A	November	General Fund Proper	26,000.00	26,000.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	28-Oct-21	N/A	November	General Fund Proper	8,750.00	8,750.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	28-Oct-21	November	N/A	November	General Fund Proper	56,000.00	56,000.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	17-Nov-21	N/A	November	General Fund Proper	28,000.00	28,000.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	17-Nov-21	25-Nov-21	N/A	November	General Fund Proper	38,000.00	38,000.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	19-Nov-21	25-Nov-21	N/A	November	General Fund Proper	64,000.00	64,000.00		Change of Mode of Procurement
1011-50203010	Office Supplies	PGO	Shopping	22-Sep-21	28-Sep-21	N/A	October	General Fund Proper	410,094.25	410,094.25		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50203010	Office Supplies	PGO	Shopping	21-Oct-21	27-Oct-21	N/A	November	General Fund Proper	158,919.75	158,919.75		Change of Mode of Procurement
1011-50203010	Office Supplies	PGO	Shopping	November	November	N/A	December	General Fund Proper	310,868.25	310,868.25		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	23-Jul-21	27-Jul-21	N/A	August	General Fund Proper	99,890.00	99,890.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	350,000.00	350,000.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	15-Sep-21	General Fund Proper	703,000.00	703,000.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	N/A	28-Sep-21	N/A	October	General Fund Proper	49,750.00	49,750.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	21-Sep-21	28-Sep-21	N/A	October	General Fund Proper	350,000.00	350,000.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	49,750.00	49,750.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	12-Nov-21	17-Nov-21	N/A	November	General Fund Proper	138,850.00	138,850.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	18-Nov-21	25-Nov-21	N/A	November	General Fund Proper	664,100.00	664,100.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	20-Aug-21	24-Aug-21	N/A	September	General Fund Proper	110,370.00	110,370.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	22-Sep-21	28-Sep-21	N/A	October	General Fund Proper	193,780.00	193,780.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	22-Sep-21	28-Sep-21	N/A	30-Sep-21	General Fund Proper	189,898.00	189,898.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	27-Oct-21	N/A	October	General Fund Proper	23,900.00	23,900.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	161,000.00	161,000.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	Shopping	22-Nov-21	25-Nov-21	N/A	December	General Fund Proper	220,597.50	220,597.50		Change of Mode of Procurement
1011-50205030	Internet Subscription	PGO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	500,000.00	500,000.00		
1011-50211030	Consultancy Service	PGO	Competitive Bidding	August	August	September	September	General Fund Proper	2,112,000.00	2,112,000.00		
1011-50213050	Repairs and Maintenance-Machinery and Equipment	PGO	Direct Contracting	N/A	N/A	N/A	13-Aug-21	General Fund Proper	39,720.00	39,720.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	26-Jul-21	August	N/A	August	General Fund Proper	425,120.00	425,120.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	5-Aug-21	12-Aug-21	N/A	13-Aug-21	General Fund Proper	243,430.00	243,430.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	13-Aug-21	24-Aug-21	N/A	September	General Fund Proper	626,070.00	626,070.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	15-Sep-21	General Fund Proper	337,876.00	337,876.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	16-Sep-21	21-Sep-21	N/A	October	General Fund Proper	305,380.00	305,380.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	22-Sep-21	28-Sep-21	N/A	October	General Fund Proper	502,025.00	502,025.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	388,960.00	388,960.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	7-Oct-21	13-Oct-21	N/A	October	General Fund Proper	349,630.00	349,630.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	15-Oct-21	20-Oct-21	N/A	February	General Fund Proper	162,480.00	162,480.00		Change of Mode of Procurement
1011-50216010	Unified threat Management Subscription License	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	320,000.00	320,000.00		
1999-001(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	500,000.00	500,000.00		
1999-002(21)-50202010	Training	PGO	Competitive Bidding	December	December	December	December	General Fund Proper	1,002,300.00	1,002,300.00		Capability Building Program for all Officials and Employees including PFM
1999-002(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	997,700.00	997,700.00		Provision of lunch and AM/PM Snacks - Year End Performance Evaluation and Report on Department Heads Accomplishments
1999-005(21)-50203010	Office Supplies	PGO	Shopping	August	August	N/A	September	General Fund Proper	116,892.00	116,892.00		Operation and Maintenance of Public Information Division
1999-006(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	475,000.00	475,000.00		Timbayayong Awards 2021
1999-006(21)-50203010	Office Supplies	PGO	Shopping	October	October	N/A	November	General Fund Proper	100,000.00	100,000.00		Timbayayong Awards 2021
1999-006(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	100,000.00	100,000.00		Timbayayong Awards 2021
1999-006(21)-50299050	Rent	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	50,000.00	50,000.00		Timbayayong Awards 2021

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-011(21)-50299050	Rent	PGO	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Proper	231,000.00	231,000.00		Change of Mode of Procurement
1999-011(21)-50299050	Rent	PGO	Shopping Unforeseen	N/A	18-May-21	N/A	18-May-21	General Fund Proper	133,150.00	133,150.00		Change of Mode of Procurement
1999-011(21)-50299990	Other Maintenance & Operating	PGO	Shopping Unforeseen	N/A	18-May-21	N/A	18-May-21	General Fund Proper	127,325.00	127,325.00		Change of Mode of Procurement
1999-011(21)-50299990	Other Maintenance & Operating	PGO	Shopping Unforeseen	N/A	N/A	N/A	21-May-21	General Fund Proper	16,920.00	16,920.00		Change of Mode of Procurement
1999-011(21)-50299990	Other Maintenance and Operating	PGO	NP-53.2 Emergency Cases	N/A	N/A	N/A	December	General Fund Proper	344,700.00	344,700.00		Change of Mode of Procurement
1999-011(21)-50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	N/A	20-Apr-21	N/A	21-Apr-21	General Fund Proper	28,500.00	28,500.00		Change of Mode of Procurement
1999-028(21)-50203010	Office Supplies	PGO	Shopping	N/A	August	N/A	September	General Fund Proper	8,440.00	8,440.00		Operation and Maintenance of Geographical System (GIS) Unit
1999-028(21)-50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	41,560.00	41,560.00		Operation and Maintenance of Geographical System (GIS) Unit
1999-036A(21)-10705020	Office Equipment	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	210,000.00		210,000.00	3 Units Airconditioning Unit, wall mounted, 2HP
1999-052(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	32,100.00	32,100.00		Change of Mode of Procurement
1999-052(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	13-Jul-21	N/A	July	General Fund Proper	26,400.00	26,400.00		Change of Mode of Procurement
1999-052(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	32,100.00	32,100.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-054(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	13-Aug-21	18-Aug-21	N/A	19-Aug-21	General Fund Proper	407,397.50	407,397.50		Change of Mode of Procurement
1999-054(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	22-Sep-21	28-Sep-21	N/A	October	General Fund Proper	408,770.00	408,770.00		Change of Mode of Procurement
1999-060(21)-10705030	Information and Communication Technology	PGO	Competitive Bidding	October	October	N/A	November	General Fund Proper	1,500,000.00		1,500,000.00	36 Computer Sets Core i5 with Printer built-in CISS (3-in-1)
1999-063(21)-10706010	Motor Vehicles	PGO	Competitive Bidding	May	May	June	July	General Fund Proper	12,000,000.00		12,000,000.00	Forty(40) units 4x4 Multicab for Donation to (see SP Res. 1153, A.O. 41 page 13)
1999-101(21)-50203010	Office Supplies	PGO	Shopping	May	June	N/A	June	General Fund Proper	887,556.00	887,556.00		
1999-101(21)-50203010	Office Supplies	PGO	Shopping	August	August	N/A	September	General Fund Proper	50,000.00	50,000.00		
1999-101(21)-50203010	Office Supplies	PGO	Shopping	October	October	N/A	November	General Fund Proper	100,000.00	100,000.00		
1999-101(21)-50203090	Fuel, Oil and Lubricants	PGO	Competitive Bidding	May	June	June	July	General Fund Proper	1,478,000.00	1,478,000.00		
1999-101(21)-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	348,000.00	348,000.00		
1999-101(21)-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	348,000.00	130,000.00		
1999-101(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	May	June	N/A	June	General Fund Proper	653,500.00	653,500.00		
1999-101(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	200,000.00	200,000.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-101(21)-50203990	Other Supplies and Materials	PGO	Shopping	August	August	N/A	September	General Fund Proper	86,904.00	86,904.00		
1999-101(21)-50205020	Telephone	PGO	Shopping	May	June	N/A	June	General Fund Proper	417,742.00	417,742.00		
1999-101(21)-50205020	Telephone	PGO	Shopping	August	August	N/A	September	General Fund Proper	132,750.00	132,750.00		Cellcards
1999-101(21)-50213060	Repairs and Maintenance - Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	50,000.00	50,000.00		
1999-120(21)-50203050	Food Supplies	PGO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	299,280.00	299,280.00		Poverty alleviation program for the purchase of rice subsidy to the marginalized sector of the community for the diff. Brgys. Of the 1st Dist. @ one (1) sack/ barangay
1999-129(20)-10705990	Other Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	100,000.00		100,000.00	25 Units Jetmatic Pumps as Prov'l Counterpart for Communal water system of selected Brgys. In the 1st District
1999-138(21)-10705990	Other Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	200,000.00		200,000.00	50 Units Jetmatic Pumps as Prov'l counterpart for communal water system of selected Brgys. Of the 1st District

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-139(21)-10705030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	300,000.00		300,000.00	12 Units Desktop Computer for Distribution to selected Barangays in the 1st District
1999-171(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	20,000.00	20,000.00		Provisions of Uniforms for Bantay gubat for an Effective Enforcement of Forest Laws and Related Issues
1999-172(21)-50202010	Training	PGO	Competitive Bidding	July	July	August	August	General Fund Proper	2,006,750.00	2,006,750.00		Operationalization of the Negros Oriental Task Force to end Local Communist Armed Conflict (NOTF-ELCAC)
1999-172(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	25,000.00	25,000.00		Operationalization of the Negros Oriental Task Force to end Local Communist Armed Conflict (NOTF-ELCAC)
1999-172(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	56,250.00	56,250.00		Operationalization of the Negros Oriental Task Force to end Local Communist Armed Conflict (NOTF-ELCAC)
1999-172(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	16-Sep-21	21-Sep-21	N/A	21-Sep-21	General Fund Proper	82,500.00	82,500.00		Change of Mode of Procurement
1999-172(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	29-Oct-21	November	N/A	November	General Fund Proper	67,500.00	67,500.00		Change of Mode of Procurement
1999-172(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	26-Nov-21	December	N/A	December	General Fund Proper	49,950.00	49,950.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-172(21)-50203010	Office Supplies	PGO	Competitive Bidding	July	July	August	August	General Fund Proper	235,000.00	235,000.00		Operationalization of the Negros Oriental Task Force to end Local Communist Armed Conflict (NOTF-ELCAC)
1999-172(21)-50203060	Welfare Goods	PGO	Competitive Bidding	July	July	August	August	General Fund Proper	400,000.00	400,000.00		Operationalization of the Negros Oriental Task Force to end Local Communist Armed Conflict (NOTF-ELCAC)
1999-172(21)-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	175,000.00	175,000.00		Operationalization of the Negros Oriental Task Force to end Local Communist Armed Conflict (NOTF-ELCAC)
1999-172(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	235,000.00	235,000.00		Operationalization of the Negros Oriental Task Force to end Local Communist Armed Conflict (NOTF-ELCAC)
1999-172(21)-50299990	Other Maintenance and Operating	PGO	Competitive Bidding	July	July	N/A	August	General Fund Proper	1,600,000.00	1,600,000.00		Operationalization of the Negros Oriental Task Force to end Local Communist Armed Conflict (NOTF-ELCAC)
1999-172(21)-50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	25-Aug-21	31-Aug-21	N/A	September	General Fund Proper	950,000.00	950,000.00		Change of Mode of Procurement
1999-185(21)-50203080	Medical, Dental & Laboratory Supplies	PGO	NP-53.9 - Small Value Procurement	5-Aug-21	12-Aug-21	N/A	13-Aug-21	General Fund Proper	295,942.50	295,942.50		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-207(20)-10705030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	339,989.00		339,989.00	13 Units Desktop Computer for Distribution to selected LGUS, Barangays and Schools in the 1st District
1999-210(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)
1999-210A(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-210B(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)
1999-210C(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-210D(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)
1999-210E(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-210F(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)
1999-210G(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-210H(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)
1999-210I(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-210J(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	7,000.00	7,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)
1999-210K(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	3,000.00	3,000.00		Water supply program (Purchase of water pipes/ PE Tune # 1/2 for communal use for the distribution to the Dif. Brgys. Of the 1st District (Balogo, Malusay, Guihulngan City, Banog, Mabigo, Bucalan, Lumapao, Canlaon City, Bago, Tayasan, Cabcaban, Danawan, Bindoy, Pansiao, Manjuyod, Tambulan, Mabato, Ayungon)
4919-01(19)-10706010	Motor Vehicles	PGO	Competitive Bidding	August	August	N/A	September	General Fund 20% DF	4,500,000.00		4,500,000.00	3 units Ambulance @ 1,500,000.00 per unit, Guihulngan City
4919-07(18)-10706010	Motor Vehicles	PGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	750,000.00		750,000.00	1 Unit Reconditioned Surplus Mini Ambulance (Van Type)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4999-016(21)-50203070	Drugs and Medicines	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	800,000.00	800,000.00		Outreach Program - Purchase of Medicines and Med/ Dental/ Laboratory Supplies
4999-016(21)-50203080	Medical, Dental and Laboratory Supplies	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	200,000.00	200,000.00		Outreach Program - Purchase of Medicines and Med/ Dental/ Laboratory Supplies
8919-01(21)-10705040	Agricultural and Forestry Equipment	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	500,000.00		500,000.00	25 pcs Grass/Bush Cutter (4 stroke)
8919-02(21)-10705990	Other Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	500,000.00		500,000.00	25 pcs Welding Machine (IGBT Portable Inverter)
8919-14(21)-10705110	Medical Equipment	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	500,000.00		500,000.00	5 pcs Mechanical Adult Weighing Scale (Detecto Type); 21 pcs Mechanical Baby Weighing Scale (Detecto Type)
8919-17(21)-10706010	Motor Vehicles	PGO	Competitive Bidding	September	September	October	November	General Fund Proper	1,500,000.00		1,500,000.00	Mitsubishi L300 Ambulance with complete accessories
8919-37(20)-10705110	Medical Equipment	PGO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	253,500.00		253,500.00	130 pcs BP Apparatus for the diff. Brgys, District Hospitals, Health Centers & Health Units in the first District 33 Brgys in Guihulngan; 29 Brgys in La Libertad
8919-39(20)-10705110	Medical Equipment	PGO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	6,500.00		6,500.00	3 Pcs Nebulizer for LGU Guihulngan
9998-11(21)-50203050	Food Supplies	PGO	Negotiated Agency to Agency	August	August	N/A	September	General Fund Proper	2,277,500.00	2,277,500.00		1822 Sacks of National Food Authority Rice (50 kilos/sack)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-11(21)-50203050	Food Supplies	PGO	NP-53.2 Emergency Cases	August	August	September	September	General Fund Proper	2,722,500.00	2,722,500.00		
9998-12(21)-50203050	Food Supplies	PGO	Competitive Bidding	July	July	August	August	General Fund Proper	750,000.00	750,000.00		
9998-12(21)-50203050	Food Supplies	PGO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August	General Fund Proper	1,250,000.00	1,250,000.00		1,000 sacks of National Food Authority Rice (50 kilos/sack)
1999-067(21)-50202010	Training	PGO-ENRD	Competitive Bidding	September	September	October	November	General Fund Proper	1,720,000.00	1,720,000.00		Solid Waste Management Program
1999-067(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	N/A	20-Apr-21	N/A	21-Apr-21	General Fund Proper	18,000.00	18,000.00		Change of Mode of Procurement
1999-067(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	24,500.00	24,500.00		Change of Mode of Procurement
1999-067(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	27,000.00	27,000.00		Change of Mode of Procurement
1999-067(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	N/A	21-Sep-21	N/A	21-Sep-21	General Fund Proper	24,500.00	24,500.00		Change of Mode of Procurement
1999-067(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	15-Oct-21	20-Oct-21	N/A	October	General Fund Proper	109,500.00	109,500.00		Change of Mode of Procurement
1999-067(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	28,000.00	28,000.00		Change of Mode of Procurement
1999-067(21)-50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	539,146.00	539,146.00		Solid Waste Management Program
1999-068(21)-50202010	Training	PGO-ENRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	General Fund Proper	168,580.00	168,580.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-068(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	595,000.00	595,000.00		Climate Change Mitigation and Adaptation Initiatives
1999-068(21)-50203100	Agricultural and Marine Supplies	PGO-ENRD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	220,000.00	220,000.00		Climate Change Mitigation and Adaptation Initiatives
1999-068(21)-50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	160,000.00	160,000.00		Climate Change Mitigation and Adaptation Initiatives
1999-070(21)-50203010	Office Supplies	PGO-ENRD	Competitive Bidding	N/A	July	N/A	August	General Fund Proper	39,552.00	39,552.00		
1999-072(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	456,341.00	456,341.00		Integrated Water Resource Management (IERM) Program
1999-072(21)-50203100	Agricultural and Marine Supplies	PGO-ENRD	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	460,659.00	460,659.00		Integrated Water Resource Management (IERM) Program
1999-072(21)-50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	450,000.00	450,000.00		Integrated Water Resource Management (IERM) Program
1999-092(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	180,000.00	180,000.00		BPDO's Training on R.A. 10354 (RPRH Law)
1999-092(21)GAD-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	180,000.00	180,000.00		BPDO's Training on R.A. 10354 (RPRH LAW)
1999-082(21)GAD-50203010	Office Supplies	PGO-GAD	Shopping	November	November	N/A	December	General Fund Proper	20,000.00	20,000.00		Advocacy - Celebration of Women's month , 18 day Campaign on VAWC
1999-083(21)GAD-50203010	Office Supplies	PGO-GAD	Shopping	October	November	N/A	November	General Fund Proper	80,000.00	80,000.00		Operation and Maintenance of GADRCC

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-085(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	4-Aug-21	12-Aug-21	N/A	13-Aug-21	General Fund Proper	252,000.00	252,000.00		Change of Mode of Procurement
1999-085(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	5-Aug-21	12-Aug-21	N/A	13-Aug-21	General Fund Proper	633,537.00	633,537.00		Change of Mode of Procurement
1999-085(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	September	General Fund Proper	462,951.00	462,951.00		Change of Mode of Procurement
1999-085(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	18-Nov-21	25-Nov-21	N/A	November	General Fund Proper	224,000.00	224,000.00		Change of Mode of Procurement
1999-085A(21)GAD-10705990	Other Machinery and Equipment	PGO-GAD	NP-53.9 - Small Value Procurement	4-Aug-21	18-Aug-21	N/A	19-Aug-21	General Fund Proper	999,000.00		999,000.00	Change of Mode of Procurement
1999-077A(19)GAD-10801010	Breeding Stocks	PGO-GAD Livelihood	NP-53.9 - Small Value Procurement	4-Nov	10-Nov-21	N/A	11/10/2021	General Fund Proper	880,000.00		880,000.00	Change of Mode of Procurement
1999-064M(19)GAD-10706010	Motor Vehicles	PGO-GADRCC	Competitive Bidding	July	July	August	August	General Fund Proper	1,524,607.00		1,524,607.00	Functional/Operational Women's Crisis Center - 1 Unit 4-Wheel Drive Vehicle
1999-086A(21)GAD-10706010	Motor Vehicles	PGO-GADRCC	Competitive Bidding	July	July	August	August	General Fund Proper	600,000.00		600,000.00	Operational Women's Crisis Center - Incl. the Add'l Appro. For 1 unit 4 Wheel Drive Vehicle and 1 Unit Printer - Purchase of 1 unit 4 Wheel Drive Vehicle
1999-058(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	60,000.00		60,000.00	1 Unit WUXGA Projector with ceiling mounting kit, 100" projection screen and accessories
1999-058A(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	35,000.00		35,000.00	1 Unit Small Form Factor Mini PC

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-058B(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	95,000.00		95,000.00	1 Unit Digital Video Camera Recorder & Accessories
1999-058C(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	14,000.00		14,000.00	1 Unit USB Audio/ MIDI Interface with Mic Preamplifiers
1999-058D(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	36,000.00		36,000.00	1 Unit Cardioid Microphone
1999-058E(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	10,000.00		10,000.00	1 Unit Multimedia Speaker System
1999-058F(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	150,000.00		150,000.00	1 Unit Drone with Complete Accessories
1999-058G(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	40,000.00		40,000.00	2 Units Portable Public Address System
1999-058I(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	140,000.00		140,000.00	2 Units Laptop
1999-058J(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	40,000.00		40,000.00	1 Unit Document Scanner
1999-058K(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	30,000.00		30,000.00	1 Unit Projector
1999-058L(21)-10705030	Information and Communication Technology Equipment	PGO-Information Div.	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	50,000.00		50,000.00	1 Unit Cellphone with Stabilizer
1999-020(21)-50203990	Other Supplies and Materials	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	80,000.00	80,000.00		Office Curtain
1999-021(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	100,000.00	100,000.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-021(21)-50203010	Office Supplies	PGO-LDRRMD	Competitive Bidding	July	July	August	August	General Fund Proper	80,000.00	80,000.00		
1999-021(21)-50203090	Fuel, Oil And Lubricants	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	150,000.00	150,000.00		
1999-021(21)-50203990	Other Supplies and Materials	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	59,993.50	59,993.50		
1999-021(21)-50205020	Telephone	PGO-LDRRMD	Shopping	N/A	July	N/A	August	General Fund Proper	14,850.00	14,850.00		Cellcards
1999-021(21)-50213050	Repairs and Maintenance-Machinery and Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	200,000.00	200,000.00		
1999-021(21)-50213060	Repairs and Maintenance-Transportation Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	150,000.00	150,000.00		
9998-01(21)	Welfare Goods	PGO-LDRRMD	NP-53.2 Emergency Cases	November	November	N/A	December	Others	21,575,000.00	21,575,000.00		30% Quick Response Fund
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	SF: 70% of 5% PDRRM Fund	48,750.00	48,750.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	July	General Fund Proper	17,875.00	17,875.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	August	August	N/A	August	SF: 70% of 5% PDRRM Fund	81,250.00	81,250.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	Others	16,250.00	16,250.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	28-Sep-21	N/A	September	SF: 70% of 5% PDRRM Fund	26,000.00	26,000.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	13-Oct-21	N/A	October	Others	16,250.00	16,250.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	25-Nov-21	N/A	November	Others	40,000.00	40,000.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	25-Nov-21	N/A	November	Others	18,000.00	18,000.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	17-Nov-21	22-Nov-21	N/A	November	Others	72,000.00	72,000.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	November	November	N/A	December	Others	134,000.00	134,000.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	Others	18,621.00	18,621.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	Others	24,000.00	24,000.00		Change of Mode of Procurement
9998-04(21)-50203990	Other Supplies and Materials	PGO-LDRRMD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	140,000.00	140,000.00		50 pcs Puncture Proof Infectious Waste and Hazardous Materials Receptacles
9998-043(20)-10705030	Information and Communication Technology	PGO-LDRRMD	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	70,000.00		70,000.00	2 Units Hazard Map Scanner (Document Scanner)
9998-05(21)-50203080	Medical, Dental and Laboratory Supplies	PGO-LDRRMD	Competitive Bidding	October	October	N/A	November	General Fund Proper	1,200,000.00	1,200,000.00		1000 Sets PPE's for Infectious Diseases (N95 Mask, Surgical Mask, Clean Gloves, Nitrile Gloves, Full Cover Suit, Head Cover, Goggles, Face Shield, Shoe Cover, etc.)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-07(21)-50203990	Other Supplies and Materials	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	22-Jul-21	N/A	23-Jul-21	General Fund Proper	10,000.00	10,000.00		Change of Mode of Procurement
9998-08(21)-50203080	Medical, Dental and Laboratory Supplies	PGO-LDRRMD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	500,000.00	500,000.00		100 Units Infrared Digital Thermometer
9998-09(21)-50203990	Other Supplies and Materials	PGO-LDRRMD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	100,000.00	100,000.00		50 Pcs Body/Cadaver Bags
9998-26(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	Competitive Bidding	July	July	August	August	General Fund Proper	2,000,000.00		2,000,000.00	20 Units Field tent for mini emergency-attending facility
9998-27(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	200,000.00		200,000.00	20 Units Decontamination Tent
9998-28(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	Competitive Bidding	October	October	N/A	November	General Fund Proper	1,000,000.00		1,000,000.00	10 Units Portable Monitoring Device for Ereid
9998-30(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	300,000.00		300,000.00	10 Unit Ultraviolet Disinfection Lights
9998-32(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	Competitive Bidding	October	October	N/A	November	General Fund Proper	5,000,000.00		5,000,000.00	1 Unit Rigid Hull Rescue Boat with 200 HP Outboard Engine
9998-35(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	600,000.00		600,000.00	5 Units Hazardous Materials (Hazmat) Suit
9998-37(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	Competitive Bidding	October	October	N/A	November	General Fund Proper	1,000,000.00		1,000,000.00	1 Set Hydraulic Combi Tool
9998-38(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	Competitive Bidding	October	October	N/A	November	General Fund Proper	3,000,000.00		3,000,000.00	1 Set Life Detector Device
9998-39(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	100,000.00		100,000.00	1 Unit Jackhammer
9998-41(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	35,000.00		35,000.00	1 Unit Safety industrial endoscope (snake eye device)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-43(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	Competitive Bidding	October	October	N/A	November	General Fund Proper	2,500,000.00		2,500,000.00	1 Unit DRRM/ Emergency Response Vehicle Box-Type with Accessories (Brand New)
9998-44(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	Competitive Bidding	August	August	September	September	General Fund Proper	2,000,000.00		2,000,000.00	1 Set Lifting Bags
9998-46(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	737,935.60		737,935.60	5 Sets Self-Contained Breathing Apparatus (SCBA)
9998-48(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	400,000.00		400,000.00	10 Sets Light-Weight Firefighting PPE
9998-49(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	170,000.00		170,000.00	10 Units Portable electric knapsack sprayer
1999-031(21)-50203010	Office Supplies	PGO-Library Hub	Competitive Bidding	April	April	N/A	May	General Fund Proper	59,200.00	59,200.00	59,200.00	Operation and Maint. Of Public Library
1999-164(21)-50203010	Office Supplies	PGO-NORPPO	Shopping	October	October	N/A	November	General Fund Proper	300,000.00	300,000.00		Operational support to Negros Oriental Provincial Police Office (NORPPO)
1999-164(21)-50203090	Fuel, Oil and Lubricants	PGO-NORPPO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	300,000.00	300,000.00		Operational support to Negros Oriental Provincial Police Office (NORPPO)
1999-164(21)-50203990	Other Supplies and Materials	PGO-NORPPO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	100,000.00	100,000.00		Operational support to Negros Oriental Provincial Police Office (NORPPO)
1999-168(21)-50203090	Fuel, Oil and Lubricant	PGO-NORPPO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	500,000.00	500,000.00		Provision of Logistical and Financial Support to NORPPO
1999-181(21)-50202010	Training	PGO-NORPPO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	150,000.00	150,000.00		Support to NORPPO for the conduct of various drug enforcement activities

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-181(21)-50203010	Office Supplies	PGO-NORPPO	Shopping	October	October	N/A	November	General Fund Proper	120,000.00	120,000.00		Support to NORPPO for the conduct of various drug enforcement activities
1999-181(21)-50203090	Office Supplies	PGO-NORPPO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	230,000.00	230,000.00		Support to NORPPO for the conduct of various drug enforcement activities
3999-002(21)-50203990	Other Supplies and Materials	PGO-NOSDEP	NP-53.9 - Small Value Procurement	8-Oct-21	13-Oct-21	N/A	October	General Fund Proper	780,322.00	780,322.00		Change of Mode of Procurement
3999-006A(21)GAD-10705990	Other Machinery and Equipment	PGO-NOSDEP	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	150,000.00		150,000.00	Mirror digital camera - with wide angle lense, accessories and extra battery
3999-006B(21)GAD-10705990	Other Machinery and Equipment	PGO-NOSDEP	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	95,000.00		95,000.00	Floating step/bridge - tough plastic material, portable and square shaped
9998-01(21)-50203060	Welfare Goods	PGO-PDRRMC	NP-53.2 Emergency Cases	December	December	N/A	January	General Fund Proper	19,000,000.00	19,000,000.00		SP Res. No. 948, declaring the province under state of calamity due to typhoon Odette
9998-01(21)-50203060	Welfare Goods	PGO-PDRRMC	Negotiated Agency to Agency	N/A	N/A	N/A	November	General Fund Proper	3,125,000.00	3,125,000.00		National Food Authority Rice (50 kilos/sack)
9998-01(21)-50203060	Welfare goods	PGO-PDRRMC	NP-53.2 Emergency Cases	August	August	N/A	September	General Fund Proper	9,700,000.00	9,700,000.00		30% quick response fund - Noodles, Sardines 155g, Beef loaf 150g, Corned beef 150g
9998-047(20)-10705030	Information and Communication Technology Equipment	PGO-PDRRMC	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	250,000.00		250,000.00	Purchase of 1 Unit Hazard Maps Plotter
9998-091(20)-10705090	Disaster Response and Rescue Equipment	PGO-PDRRMC	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	70,000.00		70,000.00	Purchase of 2 Units 3-HP Submersible Water Pumps

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-10(21)-50203990	Other Supplies and Materials	PGO-PDRRMC	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	100,000.00	100,000.00		Purchase of 5 Units Wind Gauge
9998-12(21)-50203060	Welfare goods	PGO-PDRRMC	NP-53.2 Emergency Cases	August	August	N/A	September	General Fund Proper	2,000,000.00	2,000,000.00		Family food packs - Noodles, Sardines 155g, Beef loaf 150g, Corned beef 150g
9998-31(21)-10705090	Disaster Response and Rescue Equipment	PGO-PDRRMC	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	420,000.00		420,000.00	2 Units Isolation Stretcher Chamber for EREID
9998-33(21)-10705090	Disaster Response and Rescue Equipment	PGO-PDRRMC	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	600,000.00		600,000.00	2 Sets Water Rescue Path
1999-098(21)GAD-50202010	Training	PGO-PISTC	NP-53.9 - Small Value Procurement	12-Nov-21	17-Nov-21	N/A	November	General Fund Proper	433,748.00	433,748.00		Change of Mode of Procurement
1999-098(21)GAD-50202010	Training	PGO-PISTC	NP-53.9 - Small Value Procurement	22-Nov-21	25-Nov-21	N/A	November	General Fund Proper	89,103.00	89,103.00		Change of Mode of Procurement
20401010-01(88)T	Other Machinery and Equipment	PGO-PISTC	NP-53.9 - Small Value Procurement	September	September	N/A	October	Trust Fund	276,000.00		276,000.00	6 Units Welding machine TIG 300 amp. AC/DC inverter
20401010-01(88)T	Other Machinery and Equipment	PGO-PISTC	NP-53.9 - Small Value Procurement	November	November	N/A	December	Trust Fund	200,000.00	200,000.00		
1999-152(21)-50203990	Other Supplies and Materials	PGO-PPOC	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	150,000.00	150,000.00		
1999-154(21)-50203090	Fuel, Oil and Lubricants	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	10,000.00	10,000.00		Capability development for Lupong tagapamayapa and granting of incentives and awards
1999-154(21)-50203990	Other Supplies and Materials	PGO-PPOC	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	55,000.00	55,000.00		Capability development for Lupong tagapamayapa and granting of incentives and awards

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-154(21)-50206020	Prizes	PGO-PPOC	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	310,000.00	310,000.00		Capability development for Lupong tagapamayapa and granting of incentives and awards
1999-154(21)-50299990	Other Maintenance and Operating	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	25,000.00	25,000.00		Capability development for Lupong tagapamayapa and granting of incentives and awards
1999-155(21)-50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	300,000.00	300,000.00		Capability Development Training for Identified Lupong Tagapamayapa
1999-159(21)-50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	126,000.00	126,000.00		Conduct of Refresher Course to 120 SCAA's
1999-165(21)-50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	48,000.00	48,000.00		Conduct of Multi-sectoral forum/kapihan on crime and disorder
1999-165(21)-50203090	Fuel, Oil and Lubricants	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	2,000.00	2,000.00		Conduct of Multi-sectoral forum/kapihan on crime and disorder
1999-166(21)-50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	150,000.00	150,000.00		Conduct of trainings/seminars, lectures to community regarding environment laws, cybercrime laws and other laws
1999-173(21)-50203010	Office Supplies	PGO-PPOC	Shopping	September	September	N/A	October	General Fund Proper	315,000.00	315,000.00		
1999-173(21)-50203090	Fuel, Oil and Lubricant	PGO-PPOC	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	510,000.00	510,000.00		
1999-173(21)-50299990	Other Maintenance and Operating	PGO-PPOC	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	175,000.00	175,000.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-178(21)-50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	40,000.00	40,000.00		Capability building program through the conduct of search for outstanding Barangay Peace and Order Committees (BPOCs) and outstanding Barangay Tanod teams including the provision of incentives
1999-178(21)-50203090	Fuel, Oil and Lubricants	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	15,000.00	15,000.00		
1999-178(21)-50206020	Prizes	PGO-PPOC	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	570,000.00	570,000.00		Cash Prizes
1999-178(21)-50299990	Other Maintenance and Operating	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	25,000.00	25,000.00		Honorarium
1999-191(21)-50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	36,250.00	36,250.00		Capability building for barangay anti-drug abuse councils (BADACs) and including the provision of incentives and awards to component ADACs
1999-191(21)-50203090	Fuel, Oil and Lubricants	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	30,000.00	30,000.00		Capability building for barangay anti-drug abuse councils (BADACs) and including the provision of incentives and awards to component ADACs

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-191(21)-50203990	Other Supplies and Materials	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	33,750.00	33,750.00		Capability building for barangay anti-drug abuse councils (BADACs) and including the provision of incentives and awards to component ADACs
1999-191(21)-50206020	Prizes	PGO-PPOC	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	375,000.00	375,000.00		Capability building for barangay anti-drug abuse councils (BADACs) and including the provision of incentives and awards to component ADACs
1999-191(21)-50299990	Other Maintenance and Operating	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	25,000.00	25,000.00		Capability building for barangay anti-drug abuse councils (BADACs) and including the provision of incentives and awards to component ADACs
1999-199(21)-10705990	Other Machinery and Equipment	PGO-PPOC	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	100,000.00		100,000.00	Gun safe superloy single combination lock with wheels
1999-200(21)-10705030	Information and Communication Technology Equipment	PGO-PPOC	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	60,000.00		60,000.00	Provision of Equipment and Logistical Support for the Department of Agrarian Reform (DAR) - Purchase of 1 unit Laptop and Printer
1999-204(21)-10705030	Information and Communication Technology Equipment	PGO-PPOC	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	100,000.00		100,000.00	1 Unit Laptop; 1 Unit Printer (all-in-one); 1 Unit Projector
3999S-14B(21)-50203990	Other Supplies and Materials	PGO-Prov'l School Board	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	499,375.00	499,375.00		Agricultural Tools and Equipment of School

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-15A(21)-50203990	Additional appropriation to item "Implementation of WASH (Water, Sanitation and Hygiene)	PGO-Prov'l School Board	NP-53.9 - Small Value Procurement	December	December	N/A	January	Special Fund Education	420,000.00	420,000.00		
1999-030(21)-50203010	Office Supplies	PGO-ROD	Shopping	October	November	N/A	November	General Fund Proper	320,000.00	320,000.00		
3999S-03(21)-50203990	Other Supplies and Materials	PGO-School Board	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	15-Sep-21	Special Fund Education	610,000.00	610,000.00		Change of Mode of Procurement
3999S-03(21)-50203990	Other Supplies and Materials	PGO-School Board	NP-53.9 - Small Value Procurement	4-Nov-21	10-Nov-21	N/A	November	Special Fund Education	605,000.00	605,000.00		Facilities and Equipment
3999S-07(21)-10707020	Books	PGO-School Board	Competitive Bidding	October	October	N/A	November	Special Education Fund	16,992,500.00		16,992,500.00	Books and Periodicals
3999s-09(20)-10707020	Books	PGO-School Board	Competitive Bidding	October	October	N/A	November	Special Education Fund	4,998,750.00		4,998,750.00	Books and Periodicals
3999S-15(21)-50203990	Other Supplies and Materials	PGO-School Board	Competitive Bidding	September	September	October	November	Special Education Fund	1,000,000.00	1,000,000.00		Implementation of Wash (Water, Sanitation and Hygiene) Program
3999S-15(21)-50203990	Other Supplies and Materials	PGO-School Board	NP-53.9 - Small Value Procurement	October	November	N/A	November	Special Education Fund	940,000.00	940,000.00		Change of Mode of Procurement
1999-145(18)-10705030	Information and Communication Technology Equipment-Satelite Phones	PGO-Task Force	NP-53.9 - Small Value Procurement	July	August	N/A	August	General Fund Proper	180,000.00		180,000.00	
1999-160(21)-50205020	Telephone	PGO-Task Force	Shopping	N/A	July	N/A	July	General Fund Proper	22,000.00	22,000.00		Cellcards
1999-097(21)GAD-50203010	Office Supplies	PGO-TLDC	Direct Contracting	N/A	N/A	N/A	August	General Fund Proper	3,437.50	3,437.50		Change of Mode of Procurement
1999-097(21)GAD-50203990	Other Supplies and Materials	PGO-TLDC	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	14,866.10	14,866.10		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-075(21)-50202010	Training	PGO-Tourism	NP-53.9 - Small Value Procurement	September	September	N/A	September	General Fund Proper	16,000.00	16,000.00		Change of Mode of Procurement
1999-075(21)-50202010	Training	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	13-Oct-21	N/A	October	General Fund Proper	25,000.00	25,000.00		Change of Mode of Procurement
1999-075(21)-50202010	Training	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	25-Nov-21	N/A	November	General Fund Proper	43,750.00	43,750.00		Change of Mode of Procurement
1999-075(21)-50202010	Training	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	General Fund Proper	45,000.00	45,000.00		Change of Mode of Procurement
1999-075(21)-50299010	Advertising	PGO-Tourism	NP-53.9 - Small Value Procurement	5-Aug-21	12-Aug-21	N/A	August	General Fund Proper	900,000.00	900,000.00		Change of Mode of Procurement
1999-075(21)-50299010	Advertising	PGO-Tourism	NP-53.9 - Small Value Procurement	25-Aug-21	31-Aug-21	N/A	September	General Fund Proper	900,000.00	900,000.00		Change of Mode of Procurement
1999-075(21)-50299010	Advertising	PGO-Tourism	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	650,000.00	650,000.00		Change of Mode of Procurement
1999-075(21)-50299020	Printing and Publication	PGO-Tourism	NP-53.9 - Small Value Procurement	5-Aug-21	12-Aug-21	N/A	August	General Fund Proper	890,000.00	890,000.00		Change of Mode of Procurement
1999-076(21)-50203990	Other Supplies and Materials	PGO-Tourism	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	64,576.00	64,576.00		Change of Mode of Procurement
1999-076(21)-50213040	Repairs and Maintenance-Buildings and Other Structures	PGO-Tourism	NP-53.9 - Small Value Procurement	21-Oct-21	27-Oct-21	N/A	October	General Fund Proper	977,161.00	977,161.00		Change of Mode of Procurement
20201050-01(99)3T	Labor and Materials for Web Development (Online Intranet Database; Software)	PGO-Tourism	NP-53.9 - Small Value Procurement	September	September	N/A	October	Domestic Tourism Projects of Negros Oriental - DOT7	110,000.00	110,000.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(99)3T	Purchase of Hardware = 2 x 4TB Media Server Back-up; Network Attached Storage (NAS)	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	Domestic Tourism Projects of Negros Oriental - DOT7	40,000.00	40,000.00		
20201050-01(99)3T	To outsource Negros Oriental ridge to reef tourism product audit (farm tourism sites, ecotourism sites, adventure tourism, emerging tourism sites, birdwatching, marine/underwater, culinary and accommodation establishments audits	PGO-Tourism	Competitive Bidding	September	September	October	November	Domestic Tourism Projects of Negros Oriental - DOT7	1,050,000.00	1,050,000.00		
20201050-01(99)3T-50202010	Training	PGO-Tourism	NP-53.9 - Small Value Procurement	September	September	N/A	October	Domestic Tourism Projects of Negros Oriental - DOT7	400,000.00	400,000.00		
20201050-01(99)3T-50299020	Printing	PGO-Tourism	NP-53.9 - Small Value Procurement	September	September	N/A	October	Domestic Tourism Projects of Negros Oriental - DOT7	99,500.00	99,500.00		
20201050-01(99)3T-50299050	Rent	PGO-Tourism	NP-53.9 - Small Value Procurement	September	September	N/A	October	Domestic Tourism Projects of Negros Oriental - DOT7	225,000.00	225,000.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(99)3T-50299990	Other Maintenance and Operating	PGO-Tourism	NP-53.9 - Small Value Procurement	September	September	N/A	October	Domestic Tourism Projects of Negros Oriental - DOT7	79,000.00	79,000.00		
1061-04(21)-50213040	Repairs and maintenance - buildings and other structures	PGSO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	500,000.00	500,000.00		15 Units LED Flood Lightm outdoor, heavy duty
1061-50202010	Training	PGSO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	100,000.00	100,000.00		
1061-50203010	Office Supplies	PGSO	NP-53.9 - Small Value Procurement	N/A	22-Jul-21	N/A	23-Jul-21	General Fund Proper	8,750.00	8,750.00		Change of Mode of Procurement
1061-50205020	Telephone	PGSO	Shopping	N/A	October	N/A	November	General Fund Proper	21,700.00	21,700.00		Increased estimated budget to 21,700.00 as reflected on revised PPMP
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	14-Jul-21	22-Jul-21	N/A	August	General Fund Proper	480,000.00	480,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	15-Jul-21	22-Jul-21	N/A	August	General Fund Proper	85,000.00	85,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	26-Jul-21	August	N/A	August	General Fund Proper	487,700.50	487,700.50		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	26-Jul-21	August	N/A	August	General Fund Proper	132,930.00	132,930.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	6-Aug-21	18-Aug-21	N/A	25-Aug-21	General Fund Proper	133,660.00	133,660.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	17-Aug-21	24-Aug-21	N/A	September	General Fund Proper	470,227.35	470,227.35		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pr oject)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	105,218.00	105,218.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	250,000.00	250,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	28-Oct-21	November	N/A	November	General Fund Proper	480,000.00	480,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	19-Nov-21	25-Nov-21	N/A	November	General Fund Proper	399,095.75	399,095.75		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	December	December	N/A	December	General Fund Proper	104,030.00	104,030.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	December	December	N/A	December	General Fund Proper	369,760.00	369,760.00		Change of Mode of Procurement
1061-50213050	Repair and Maintenance - Machinery & Equipment	PGSO	Direct Contracting	N/A	N/A	N/A	15-Jun-21	General Fund Proper	40,593.00	40,593.00		Change of Mode of Procurement
1061-50213060	Repairs and Maintenance-Transportation Equipment	PGSO	NP-53.9 - Small Value Procurement	19-Jul-21	22-Jul-21	N/A	23-Jul-21	General Fund Proper	371,978.00	371,978.00		Change of Mode of Procurement
1061-50213060	Repairs and Maintenance-Transportation Equipment	PGSO	NP-53.9 - Small Value Procurement	12-Nov-21	17-Nov-21	N/A	November	General Fund Proper	499,372.00	499,372.00		Change of Mode of Procurement
1999-080(21)-50299990	Other Maintenance and Operating - Furnish labor and materials for the installation of 40 feet Christmas tree and installation of led uprights for trees at Freedom Park for the Pasko sa Kapitolyo 2021	PGSO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	900,000.00	900,000.00		Pasko sa Kapitolyo Celebration
1999-080(21)-50299990	Other Maintenance and Operating-Christmas Lights, decors & accessories	PGSO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	900,000.00	900,000.00		Pasko sa Kapitolyo Celebration
3361-02-50203990	Other Supplies and Materials	PGSO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Sports Center	20,000.00	20,000.00		Gov. Lorenzo G. Teves Memorial Aqua Center

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3361-02-50213040	Repairs and maintenance - Building and other Structures - Calcium Hypochlorite	PGSO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund	200,000.00	200,000.00		Gov. Lorenzo G. Teves Memorial Aqua Center
3361-02-50213990	Repairs and Maintenance - Other Property, Plant and Equipment - Furnish labor and materials for the installation of sun shade at Aqua Center 50m Pool	PGSO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund	278,400.00	278,400.00		Gov. Lorenzo G. Teves Memorial Aqua Center
3361-04-50213040	Repairs and Maintenance - Building and other Structures	PGSO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Sports Center	534,000.00	534,000.00		Cong. Lamberto L. Macias Sports and Cultural Center
8919-06(21)-10706010	Motor Vehicles	PGSO	Competitive Bidding	October	October	N/A	November	General Fund 20% Development Fund	5,000,000.00		5,000,000.00	1 Unit Brand New Emergency Medical Service (EMS) Ambulance
8919-08(21)-10706010	Motor Vehicles	PGSO	Competitive Bidding	August	August	September	September	General Fund 20% Development Fund	3,850,000.00		3,850,000.00	1 Unit 8Cu.m Garbage Truck for the General Services Office, Dumaguete City
8919-09(21)-10706010	Motor Vehicles	PGSO	Competitive Bidding	August	August	September	September	General Fund 20% Development Fund	7,700,000.00		7,700,000.00	1 Unit 10Cu.m Garbage Compactor Truck, Brand New
4411R-019(20)GAD-10705030	Information and Communication Technology Equipment	PHO-Tech	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Hospital	45,000.00		45,000.00	1 Unit Netbook - Intel Core i5, Aspire 5 4GB memory, 256GB SSD + 1 TB MX350 FHD Display Wifi ready
4411R-019A(20)GAD-10705030	Information and Communication Technology Equipment	PHO-Tech	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Hospital	20,000.00		20,000.00	1 Unit All-in-one Printer with ADF, print, copy and scan, continuous ink system
4411R-04(21)GAD-50203010	Office Supplies	PHO-Tech	Shopping	August	August	N/A	September	General Fund Hospital	65,000.00	65,000.00		Implementation of Reproductive Health Law - Family Planning CSR (GAD)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-04(21)GAD-50203070	Drugs and Medicines	PHO-Tech	Competitive Bidding	August	August	September	September	General Fund Hospital	1,219,000.00	1,219,000.00		Implementation of Reproductive Health Law - Family Planning CSR (GAD)
4411R-04(21)GAD-50299020	Printing & Publication	PHO-Tech	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Hospital	26,000.00	26,000.00		Implementation of Reproductive Health Law - Family Planning CSR (GAD)
4411R-07(21)-50203130	Chemicals & Filtering Supplies - Chemicals for impregnation, Deltamethrin ICS 2 years expiry. Orientation of its proper storage, handling and safety precautions.	PHO-Tech	Shopping	July	July	N/A	August	General Fund Hospital	549,000.00	549,000.00		Augmented amount per SP Res. No. 430, A.) No. 3, series of 2021
4411R-09(21)-50202010	Training	PHO-Tech	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Hospital	500,000.00	500,000.00		Emerging & Re-emerging Infectious Disease (EREID) Program
4411R-09(21)-50203010	Office Supplies	PHO-Tech	Shopping	September	September	N/A	October	General Fund Hospital	50,000.00	50,000.00		Emerging & Re-emerging Infectious Disease (EREID) Program
4411R-09(21)-50203080	Medical, Dental and Laboratory Supplies	PHO-Tech	Competitive Bidding	September	September	October	November	General Fund Hospital	5,246,758.00	5,246,758.00		Emerging & Re-emerging Infectious Disease (EREID) Program
4411R-09(21)-50203080	Medical, Dental and Laboratory Supplies	PHO-Tech	NP-53.2 Emergency Cases	N/A	N/A	October	October	General Fund Hospital	1,561,000.00	1,561,000.00		Emerging & Re-emerging Infectious Disease (EREID) Program
4411R-10(21)GAD-50202010	Training	PHO-Tech	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Hospital	880,000.00	880,000.00		Training to Health Providers - (GAD)
4411R-10(21)GAD-50203090	Fuel, Oil and Lubricants	PHO-Tech	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Hospital	60,000.00	60,000.00		Training to Health Providers - (GAD)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-11(21)-50202010	Training	PHO-Tech	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Hospital	331,550.00	331,550.00		Blood Program (Incl. Hiring of Contract of Services and Job Orders)
4411R-11(21)-50203010	Office Supplies	PHO-Tech	Competitive Bidding	July	July	August	August	General Fund Hospital	34,859.00	34,859.00		Blood Program (Incl. Hiring of Contract of Services and Job Orders)
4411R-11(21)-50203010	Office Supplies	PHO-Tech	Shopping	N/A	August	N/A	September	General Fund Hospital	32,609.00	32,609.00		Change of Mode of Procurement
4411R-11(21)-50203080	Medical, Dental and Laboratory Supplies	PHO-Tech	Competitive Bidding	July	July	August	August	General Fund Hospital	5,047,243.00	5,047,243.00		Blood Program (Incl. Hiring of Contract of Services and Job Orders)
4411R-11(21)-50203080	Medical, Dental and Laboratory Supplies	PHO-Tech	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	710,000.00	710,000.00		Change of Mode of Procurement
4411R-11(21)-50203080	Medical, Dental and Laboratory Supplies	PHO-Tech	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	373,109.00	373,109.00		Change of Mode of Procurement
4411R-11(21)-50203080	Medical, Dental and Laboratory Supplies	PHO-Tech	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	995,000.00	995,000.00		Change of Mode of Procurement
4411R-11(21)-50203080	Medical, Dental and Laboratory Supplies	PHO-Tech	NP-53.2 Emergency Cases	N/A	N/A	N/A	November	General Fund Hospital	995,000.00	995,000.00		Change of Mode of Procurement
4411R-11(21)-50203080	Medical, Dental and Laboratory Supplies	PHO-Tech	Shopping	19-Aug-21	24-Aug-21	N/A	September	General Fund Hospital	142,134.00	142,134.00		Change of Mode of Procurement
4411R-11(21)-50203090	Fuel, Oil and Lubricants	PHO-Tech	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Hospital	80,000.00	80,000.00		Blood Program (Incl. Hiring of Contract of Services and Job Orders)
4411R-11(21)-50203990	Other Supplies and Materials	PHO-Tech	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Hospital	90,500.00	90,500.00		Blood Program (Incl. Hiring of Contract of Services and Job Orders)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-11(21)-5029010	Advertising	PHO-Tech	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Hospital	25,000.00	25,000.00		Blood Program (Incl. Hiring of Contract of Services and Job Orders)
4411R-11(21)-5029020	Printing and Publication	PHO-Tech	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Hospital	5,000.00	5,000.00		Blood Program (Incl. Hiring of Contract of Services and Job Orders)
1041-04(21)-50202010	Training	PPDO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	30,000.00	30,000.00		Updating of Provincial Development and Investment Program (PDIP) 2020-2029
1041-04(21)-50203010	Office Supplies	PPDO	Competitive Bidding	August	August	September	September	General Fund Proper	40,000.00	40,000.00		Updating of Provincial Development and Investment Program (PDIP) 2020-2029
1041-50213060	Repairs and Maintenance-Transportation Equipment	PPDO	Shopping Unforeseen	N/A	August	February	August	General Fund Proper	28,700.00	28,700.00		Change of Mode of Procurement
1141-50202010	Training	Prov'l Prosecutor	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	220,000.00	220,000.00		
1141-50203010	Office Supplies	Prov'l Prosecutor	Shopping	September	September	N/A	October	General Fund Proper	232,500.00	232,500.00		
1141-50213050	Repairs and maintenance - Machinery and Equipment	Prov'l Prosecutor	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	40,000.00	40,000.00		
1141-50213060	Repairs and Maintenance Transportation Equipment	Prov'l Prosecutor	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	5,000.00	5,000.00		
7611-50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	400,000.00	400,000.00		
7611-50203010	Office Supplies	PSWDO	Shopping	October	October	N/A	November	General Fund Proper	300,000.00	300,000.00		
7611-50203060	Welfare Goods	PSWDO	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	500,000.00	500,000.00		5 kgs/ sack of Rice, good quality

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7611-50205020	Telephone	PSWDO	Shopping	N/A	October	N/A	November	General Fund Proper	22,000.00	22,000.00		
7611-50213050	Repairs and Maintenance - Machinery and Equipment	PSWDO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Proper	30,000.00	30,000.00		
7999-006(21)-50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	1,420,000.00	1,420,000.00		Senior Citizen Welfare Program
7999-006(21)-50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	N/A	17-Nov-21	N/A	November	General Fund Proper	20,000.00	20,000.00		Change of Mode of Procurement
7999-006(21)-50203010	Office Supplies	PSWDO	Shopping	October	October	N/A	November	General Fund Proper	115,495.00	115,495.00		Senior Citizen Welfare Program
7999-006(21)-50203990	Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	335,000.00	335,000.00		Senior Citizen Welfare Program
7999-006(21)-50299050	Rent	PSWDO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	50,000.00	50,000.00		Senior Citizen Welfare Program
7999-012(21)-50202010	Training	PSWDO	Competitive Bidding	October	October	N/A	November	General Fund Proper	1,899,184.00	1,899,184.00		PWD's Welfare and Development Program
7999-012(21)-50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	19-Nov-21	25-Nov-21	N/A	November	General Fund Proper	450,000.00	450,000.00		Change of Mode of Procurement
7999-012(21)-50203050	Food Supplies	PSWDO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	299,970.00	299,970.00		PWD's Welfare and Development Program
7999-015(21)-50203990	Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	486,256.00	486,256.00		Operation and maintenance of In-House persons with disability affairs (PDAO)

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-015(21)-50213060	Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	October	October	N/A	November	General Fund Proper	60,000.00	60,000.00		Operation and maintenance of In-House persons with disability affairs (PDAO)
7999-017(21)-50203010	Office Supplies	PSWDO	Competitive Bidding	July	July	August	August	General Fund Proper	130,000.00	130,000.00		Operation and maintenance of the Provincial Council for Disability Affairs Office
7999-017(21)-50203010	Office Supplies	PSWDO	Shopping	15-Oct-21	20-Oct-21	N/A	October	General Fund Proper	130,000.00	130,000.00		Change of Mode of Procurement
7999-017(21)-50203090	Fuel, Oil and Lubricants	PSWDO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	100,000.00	100,000.00		Operation and maintenance of the Provincial Council for Disability Affairs Office
7999-017(21)-50203990	Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	115,000.00	115,000.00		Operation and maintenance of the Provincial Council for Disability Affairs Office
7999-024(21)-50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	329,000.00	329,000.00		Child Social Protection (CICL/CNSP Support Services)
7999-024(21)-50203010	Office Supplies	PSWDO	Shopping	N/A	November	N/A	December	General Fund Proper	44,000.00	44,000.00		Child Social Protection (CICL/CNSP Support Services)
7999-024(21)-50299990	Other Maintenance and Operating	PSWDO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	27,000.00	27,000.00		Child Social Protection (CICL/CNSP Support Services)
7999-028(21)-50202010	Training	PSWDO	Competitive Bidding	July	August	August	August	General Fund Proper	1,832,000.00	1,832,000.00		Children's Welfare and Development Programs
7999-028(21)-50203010	Office Supplies	PSWDO	Competitive Bidding	July	August	August	August	General Fund Proper	417,700.00	417,700.00		Children's Welfare and Development Programs

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-028(21)-50203010	Office Supplies	PSWDO	Shopping	November	November	N/A	December	General Fund Proper	417,700.00	417,700.00		Change of Mode of Procurement
7999-028(21)-50203990	Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	July	August	N/A	August	General Fund Proper	309,000.00	309,000.00		Children's Welfare and Development Programs
7999-028(21)-50299050	Rent	PSWDO	NP-53.9 - Small Value Procurement	July	August	N/A	August	General Fund Proper	101,000.00	101,000.00		Children's Welfare and Development Programs
7999-030(21)-50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	564,400.00	564,400.00		Youth Welfare and Development Programs
7999-030(21)-50203990	Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	135,000.00	135,000.00		Youth Welfare and Development Programs
7999-036(20)-10705020	Office Equipment - Steel cabinet, 4 drawers, durable	PSWDO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	36,000.00	36,000.00		Child Social Protection Program (CICL/CNSP SUPPORT SERVICES)
7999-036(20)-10705030	Information and Communication Technology Equipment - 1 Unit Desktop computer with complete accessories; 1 Unit Printer; 1 Unit Printer Ink Tank System, Print - Copy - Scan	PSWDO	NP-53.9 - Small Value Procurement	December	December	N/A	January	General Fund Proper	64,000.00	64,000.00		Child Social Protection Program (CICL/CNSP SUPPORT SERVICES)
7999-036(21)GAD-50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	75,000.00	75,000.00		Monitoring and Evaluation Workshops to PCAT-VAWC Members - (GAD)
7999-037(21)GAD-50203990	Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	250,000.00	250,000.00		Provision of Relief Goods - (GAD)
7999-038(21)GAD-50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	646,000.00	646,000.00		Capacity Building Seminars and Workshops - (GAD)
7999-039(21)GAD-50203990	Other Supplies and Materials	PSWDO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	3,500.00	3,500.00		Stand Fan

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7999-039A(21)GAD-10705990	Other Machinery and Equipment	PSWDO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	35,000.00		35,000.00	Suitable and safe place for interview for women and children victims of abuse - (GAD) - 1 unit Television
7999-039B(21)GAD-10707010	Furniture and Fixtures	PSWDO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	40,000.00		40,000.00	Conference table (4 x 12 ft) with 12 pcs wooden chairs
1021-01(21)-10705030	Information and Communication Technology Equipment	PVGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	350,000.00		350,000.00	
1021-03(21)-10706010	Motor Vehicles	PVGO	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	160,000.00		160,000.00	1 Unit Motorcycle
1021-50203090	Fuel, Oil and Lubricants	PVGO	NP-53.9 - Small Value Procurement	N/A	27-Jul-21	N/A	August	General Fund Proper	30,000.00	30,000.00		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	12-Aug-21	18-Aug-21	N/A	September	General Fund Proper	29,805.00	29,805.00		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	262,800.00	262,800.00		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	21-Oct-21	27-Oct-21	N/A	October	General Fund Proper	56,900.00	56,900.00		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	19-Nov-21	25-Nov-21	N/A	November	General Fund Proper	210,890.00	210,890.00		Change of Mode of Procurement
1151-01(21)-50203990	Other Supplies and Materials	RTC	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	61,364.00	61,364.00		Purchase of Additional Gang Chairs at the Hall of Justice
1151-50213050	Repairs and Maintenance - Machiner and Equipment	RTC	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	20,000.00	20,000.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1022-01(17)-10705020	Office Equipment	Secretary to the SP	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	General Fund Proper	25,500.00		25,500.00	Cassette Recorders
1022-50203010	Office Supplies	Secretary to the SP	Direct Contracting	N/A	N/A	N/A	October	General Fund Proper	11,475.00	11,475.00		Change of Mode of Procurement
1091-01(21)-10705990	Other Machineries of Equipment-3 units Steel Cabinet Overall Dimesion: 52" Heightx18.5" Widthx29" Depth	Treasurer	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	60,000.00		60,000.00	
1091-05(21)-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	60,000.00	60,000.00		Operation of the Local Finance Committee
1091-05(21)-50203010	Office Supplies	Treasurer	Competitive Bidding	July	July	August	August	General Fund Proper	59,800.00	59,800.00		Operation of the Local Finance Committee
1091-05(21)-50205020	Telephone	Treasurer	Shopping	N/A	July	N/A	August	General Fund Proper	21,780.00	21,780.00		Operation of the Local Finance Committee
1091-07(19)-10705030	Information and Communication Technology Equipment	Treasurer	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	30,800.00		30,800.00	2 Units Heavy Duty Printer Dot Matrix
1091-07(19)-10705030	Information and Communication Technology Equipment	Treasurer	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	8,500.00		8,500.00	1 Unit Printer
1091-07(19)-10705030	Information and Communication Technology Equipment	Treasurer	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	44,750.00		44,750.00	2 Units Printer
1091-07(21)-50203990	Other Supplies and Materials	Treasurer	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	112,000.00	112,000.00		15 Units Uninterruptible Power Supply

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-07(21)-50203990	Other Supplies and Materials	Treasurer	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	112,000.00	112,000.00		Uninterruptible power supply (good quality) - output power capacity: 600 watts/ 1.0 kva, nominal output: 230V, Output frequency: 50/60+/-1Hz, Nominal input Voltage: 230V, Input frequency: 50/60 Hz+/-5Hz, cord length: 1.52 meters, battery type: maintenance free lead - acid battery
1091-08(21)-10705990	Other Machinery and Equipment	Treasurer	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	50,000.00		50,000.00	1 unit Smart TV
1091-09(21)-10705020	Office Equipment	Treasurer	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	75,000.00		75,000.00	1 Unit Split Type Air Conditioner
1091-10(21)-10705020	Office Equipment	Treasurer	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	60,000.00		60,000.00	1 Unit Money Counter (For Bills)
1091-11(21)-10705030	Information and Communication Technology	Treasurer	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	80,000.00		80,000.00	1 Unit Heavy Duty Photocopier/ Printer/ Scanner
1091-12(21)-10705030	Information and Communication Technology Equipment	Treasurer	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	25,000.00		25,000.00	1 Unit Document Scanner
1091-13(21)-10705030	Information and Communication Technology Equipment	Treasurer	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	215,000.00		215,000.00	11 Units CCTV Camera with 16 Channel Recorder and Monitor
1091-14(21)-10705990	Other Machinery and Equipment	Treasurer	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	140,000.00		140,000.00	4 Units Commercial Air Purifier
1091-15(21)-10705990	Other Machinery and Equipment	Treasurer	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	30,000.00		30,000.00	1 Unit Sound System

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-16(21)-10705030	Information and Communication Technology Equipment	Treasurer	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	125,000.00		125,000.00	1 Unit Projector with Screen (5000 Lumens)
1091-17(21)-10705020	Office Equipment	Treasurer	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	General Fund Proper	30,000.00		30,000.00	2 Units Desktop Printing Calculator)
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	21-Sep-21	N/A	21-Sep-21	General Fund Proper	1,818.00	1,818.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	14-Sep-21	N/A	16-Sep-21	General Fund Proper	35,750.00	35,750.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	21-Sep-21	N/A	September	General Fund Proper	6,000.00	6,000.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	General Fund Proper	1,818.00	1,818.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	17-Nov-21	N/A	November	General Fund Proper	44,000.00	44,000.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	25-Nov-21	N/A	November	General Fund Proper	2,200.00	2,200.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	18-Nov-21	25-Nov-21	N/A	November	General Fund Proper	78,925.00	78,925.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	48,875.00	48,875.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	General Fund Proper	46,000.00	46,000.00		Change of Mode of Procurement
1091-50203010	Office Supplies	Treasurer	NP-53.9 - Small Value Procurement	N/A	25-Nov-21	N/A	November	General Fund Proper	5,300.00	5,300.00		

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pr oject)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-50203010	Office Supplies	Treasurer	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	General Fund Proper	7,200.00	7,200.00		Change of Mode of Procurement
1091-50203010	Office Supplies	Treasurer	Shopping	November	November	N/A	December	General Fund Proper	500,000.00	500,000.00		
1091-50213040	Repairs & maintenance - buildings and other structures (Provincial Treasurer's Office) Dumaguete City, Neg. Or	Treasurer	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	General Fund Proper	32,250.00	32,250.00		SP Res #550-2021, AO #10 Series of 2021 Gen. Fund. CY 2021
1091-50299020	Printing and Publication	Treasurer	NP-53.9 - Small Value Procurement	4-Jun-21	15-Jun-21	N/A	July	General Fund Proper	327,600.00	327,600.00		Change of Mode of Procurement
8721-01(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	19-Aug-21	24-Aug-21	N/A	September	General Fund Proper	91,000.00	91,000.00		Change of Mode of Procurement
8721-01(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	11-Nov-21	17-Nov-21	N/A	November	General Fund Proper	113,200.00	113,200.00		Change of Mode of Procurement
8721-02(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	28-Sep-21	General Fund Proper	656,700.00	656,700.00		Change of Mode of Procurement
8721-02(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	November	November	N/A	December	General Fund Proper	324,750.00	324,750.00		Change of Mode of Procurement
8721-03(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	151,500.00	151,500.00		Change of Mode of Procurement
8721-03(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	12-Nov-21	17-Nov-21	N/A	November	General Fund Proper	48,100.00	48,100.00		Change of Mode of Procurement
8721-04(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	13-Aug-21	18-Aug-21	N/A	September	General Fund Proper	105,500.00	105,500.00		Change of Mode of Procurement
8721-04(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	11-Nov-21	17-Nov-21	N/A	November	General Fund Proper	161,500.00	161,500.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-05(21)-50203010	Office Supplies	VET	Shopping	November	November	N/A	December	General Fund Proper	20,000.00	20,000.00		Monitoring and Surveillance of Animal Diseases
8721-06(21)GAD-50203070	Drugs and Medicines	VET	NP-53.9 - Small Value Procurement	18-Nov-21	25-Nov-21	N/A	November	General Fund Proper	341,500.00	341,500.00		Change of Mode of Procurement
8721-06(21)GAD-50203070	Drugs and Medicines	VET	Shopping	13-Aug-21	18-Aug-21	April	September	General Fund Proper	331,500.00	331,500.00		Change of Mode of Procurement
8721-06(21)GAD-50203080	Medical, Dental & Laboratory Supplies	VET	NP-53.9 - Small Value Procurement	11-Nov-21	17-Nov-21	N/A	November	General Fund Proper	152,700.00	152,700.00		Change of Mode of Procurement
8721-06A(21)GAD-10705990	Other Machinery and Equipment	VET	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	35,000.00		35,000.00	1 Unit Refrigerator, 11.7 cu.ft., 2 door, upright
8721-06B(21)GAD	Information and Communication Technology Equipment	VET	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	General Fund Proper	35,000.00		35,000.00	1 Unit Laptop, 1 TB HDD
8721-06C(21)GAD-10705140	Technical and Scientific Equipment	Vet	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	65,000.00		65,000.00	1 Unit Binocular Microscope with Accessories
8721-07(21)-50203080	Medical, Dental & Laboratory Supplies	VET	NP-53.9 - Small Value Procurement	13-Aug-21	18-Aug-21	N/A	September	General Fund Proper	74,300.00	74,300.00		Change of Mode of Procurement
8721-07(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	August	August	N/A	September	General Fund Proper	43,200.00	43,200.00		Change of Mode of Procurement
8721-07(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	17-Nov-21	25-Nov-21	N/A	November	General Fund Proper	43,200.00	43,200.00		Change of Mode of Procurement
8721-08(21)-50203040	Animal and Zoological Supplies	VET	NP-53.9 - Small Value Procurement	15-Sep-21	21-Sep-21	N/A	October	General Fund Proper	198,170.00	198,170.00		Change of Mode of Procurement
8721-08(21)-50203070	Drugs and Medicines	VET	Shopping	August	August	May	September	General Fund Proper	420,000.00	420,000.00		Change of Mode of Procurement
8721-08(21)-50203080	Medical, Dental & Laboratory Supplies	VET	NP-53.9 - Small Value Procurement	10-Sep-21	14-Sep-21	N/A	October	General Fund Proper	84,015.00	84,015.00		Change of Mode of Procurement

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-08(21)-50203080	Medical, Dental & Laboratory Supplies	VET	NP-53.9 - Small Value Procurement	19-Nov-21	25-Nov-21	N/A	November	General Fund Proper	654,600.00	654,600.00		Change of Mode of Procurement
9998-15(21)-50203080	Medical, Dental and Laboratory Supplies	VET	Competitive Bidding	September	September	October	November	General Fund Proper	1,207,000.00	1,207,000.00		African swine fever (ASF) Test Kits and Laboratory Supplies
9998-54(21)-10705110	Medical Equipment	VET	NP-53.9 - Small Value Procurement	September	September	N/A	October	General Fund Proper	143,000.00		143,000.00	1 Unit Mini Microcentrifuge with 8-place rotor and 1 Unit Dry Bath Incubator

CIVIL WORKS

8751-17(21)GAD	materials, labor and equipment for the "Improvement of Junction – Highway to Barangay Hinakpan – Barangay Luz Road, Guihulngan City, Negros Oriental (GAD)	PEO	Competitive Bidding	July	July	August	September	General Fund	19,600,000.00		19,600,000.00	
1071-01(17)	To hire contractor to provide materials, labor, and equipment for the Buildings and Other Structures - Office Renovation, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund Proper	3,920,000.00		3,920,000.00	
1081-02(18)	To hire contractor to provide materials, labor, and equipment for the Buildings and Other Structures - Office Renovation, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund Proper	1,960,000.00		1,960,000.00	
1081-03(17)	To hire contractor to provide materials, labor, and equipment for the Buildings and Other Structures - Office Renovation, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund Proper	4,644,808.00		4,644,808.00	
1918-001(21)	"To hire contractor to provide materials, labor and equipment" for the Construction of Multi-Purpose Building/City Library, Canlaon City, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund 20% EDF	4,900,000.00		4,900,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1918-005(19), 9998-022(19), 20401020- 2016(07)T-2R, 9998-033(17)	materials, labor, and equipment" for four (4) Infrastructure Projects, viz: 1) Additional Appropriation for the Construction of Multi-purpose/Evacuation Center, Barangay Dagbasan, Mabinay, 2) Additional Appropriation for the Construction of Multi-	PEO	Competitive Bidding	September	September	October	November	20% Dev't Fund/ General Fund Proper/Trust Liability PDRRMF - 30% Quick Response	3,713,231.90		3,713,231.90	
1918-009(20)	"To hire contractor to provide materials, labor and equipment" for the Construction of Covered Court at Proper Barangay Balayong Pamplona, Negros Oriental	PEO	Competitive Bidding	2-Dec-21	22-Dec-21	January 2022	February 2022	General Fund 20% EDF	4,900,000.00		4,900,000.00	
1918-010(21)	"To hire contractor to provide materials, labor and equipment" for the Additional Appropriation for the Construction of Multi-Purpose Building/Evacuation Center at DLANHS Barangay Tinaogan, Bindoy, Negros Oriental	PEO	Competitive Bidding	October	October	November	December	General Fund, 20% EDF	2,940,000.00		2,940,000.00	
1918-015(21)	To hire contractor to provide materials, labor and equipment for the "Construction of Multipurpose Building at Bais City – Pag-big Housing Project Site, Barangay Consolacion, Bais City, Negros	PEO	Competitive Bidding	October	November	November	December	General Fund, 20% EDF	4,900,000.00		4,900,000.00	
1918-017(21)	"To hire contractor to provide materials, labor and equipment" for the Improvement of Sibulan Multi-Purpose Hall & Evacuation Center, Sibulan, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund 20% EDF	4,900,000.00		4,900,000.00	
1918-018(20)	To hire contractor to provide materials, labor and equipment for the "Construction of New Public Market Brgy. Poblacion, Vallehermoso, Negros Oriental"	PEO	Competitive Bidding	August	September	September	October	General Fund 20% EDF	19,600,000.00		19,600,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1918-020(21)	To hire contractor to provide materials, labor, and equipment for the Construction of Valencia Multi-Purpose Hall Poblacion, Valencia, Neg. Or.	PEO	Competitive Bidding	August	September	September	October	20% EDF, AIP 2021	4,900,000.00		4,900,000.00	
1918-026(19)	To hire contractor to provide materials, labor and equipment for the " Construction of Barangay Multi-Purpose Bldg., Brgy. Junob, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund 20% EDF	1,960,000.00		1,960,000.00	
1918-029(21)	"To hire contractor to provide materials, labor and equipment" for the Rehabilitation of Controlled Dumpsite at Brgy. Cabalayongan, Basay, Negros Oriental	PEO	Competitive Bidding	October	October	November	December	General Fund, 20% EDF	4,900,000.00		4,900,000.00	
1918-035(21)	"To hire contractor to provide materials, labor and equipment" for the Additional Appropriation for the Improvement/Renovation of Balanan Lake Facilities, Barangay Sandulot, Siaton, Negros Oriental	PEO	Competitive Bidding	November	November	December	December	General Fund 20% EDF	1,960,000.00		1,960,000.00	
1918-042(19)	"To hire contractor to provide materials, labor and equipment" for the Construction of Multi-purpose Building/Evacuation Center, Barangay Palaslan, Tayasan, Negros Oriental	PEO	Competitive Bidding	October	October	November	December	General Fund, 20% EDF	1,000,000.00		1,000,000.00	
20201050-01(102)1T	"To hire contractor to provide materials, labor and equipment" for Construction of 2.6KM Farm to Market Road Project Brgy. Tambojangin to Settlement Area, Amlan, Negros Oriental	PEO	Competitive Bidding	10-Nov-21	02-Dec-21	14-Dec-21	16-Dec-21	Trust Fund-PAMANA/OP APP	1,955,000.00		1,955,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(102)2T	"To hire contractor to provide materials, labor and equipment" for the Construction of 4.8KM Farm to Market Road Project going to Settlement Area, San Miguel, Tanjay City, Negros Oriental	PEO	Competitive Bidding	10-Nov-21	02-Dec-21	14-Dec-21	16-Dec-21	Trust Fund-PAMANA/OP APP	3,000,000.00		3,000,000.00	
20201050-01(102)3T	"To hire contractor to provide materials, labor and equipment" the Construction of 2.35KM Farm to Market Road Project Jantianon, Amlan, Negros Oriental	PEO	Competitive Bidding	10-Nov-21	02-Dec-21	14-Dec-21	16-Dec-21	Trust Fund-PAMANA/OP APP	1,762,500.00		1,762,500.00	
20201050-01(102)4T	"To hire contractor to provide materials, labor and equipment" for the Construction of 3.01KM Farm to Market Road Project from Barangay Silab to Settlement Area, Amlan, Negros Oriental	PEO	Competitive Bidding	10-Nov-21	02-Dec-21	14-Dec-21	16-Dec-21	Trust Fund-PAMANA/OP APP	2,260,000.00		2,260,000.00	
20201050-01(102)5T	"To hire contractor to provide materials, labor and equipment" for the Construction of 3.2KM Farm to Market Road Project San Miguel, Tanjay City, Negros Oriental	PEO	Competitive Bidding	10-Nov-21	02-Dec-21	14-Dec-21	16-Dec-21	Trust Fund-PAMANA/OP APP	1,600,000.00		1,600,000.00	
20201050-01(102)7AT	To hire contractor to provide materials, labor and equipment for the Solar Electrification of Brgy. Binobohan, Guihulngan City, Negros Oriental	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund-FY 2020 PAMANA/OP APP	1,000,000.00		1,000,000.00	
20201050-01(102)7BT, 20201050-01(102)7CT	To hire contractor to provide materials, labor and equipment for the Solar Electrification of Brgy. Tacpao, Guihulngan City, Negros Oriental	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund-FY 2020 PAMANA/OP APP	2,000,000.00		2,000,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(102)7DT	To hire contractor to provide materials, labor and equipment for the Solar Electrification of Brgy. Sandayao, Guihulngan City, Negros Oriental	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund- FY 2020 PAMANA/OP APP	1,000,000.00		1,000,000.00	
20201050-01(102)7ET	To hire contractor to provide materials, labor and equipment for the Barangay Water System Level 2 Barangay Hinakpan, Guihulngan City, Negros Oriental	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund- FY 2020 PAMANA/OP APP	1,000,000.00		1,000,000.00	
20201050-01(102)7FT	To hire contractor to provide materials, labor and equipment for the Barangay Water System Level 2, Brgy. Trinidad, Guihulngan City, Negros Oriental	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund- FY 2020 PAMANA/OP APP	1,000,000.00		1,000,000.00	
20201050-01(102)7GT	To hire contractor to provide materials, labor and equipment for the Barangay Water System Level 2, Brgy. Humayhumay, Guihulngan City, Negros Oriental,	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund- FY 2020 PAMANA/OP APP	1,000,000.00		1,000,000.00	
20201050-01(102)7HT	To hire contractor to provide materials, labor and equipment for the Barangay Water System Level 2, Brgy. Imelda, Guihulngan City, Negros Oriental	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund- FY 2020 PAMANA/OP APP	1,000,000.00		1,000,000.00	
20201050-01(102)7IT	To hire contractor to provide materials, labor and equipment for the Barangay Water System Level 2, Brgy. Bagtic, Mabinay, Negros Oriental,	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund- FY 2020 PAMANA/OP APP	1,000,000.00		1,000,000.00	
20201050-01(102)7JT, 20201050-01(102)7KT	To hire contractor to provide materials, labor and equipment for the Water Supply System, Barangay Panciao, Manjuyod, Negros Oriental,	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund- FY 2020 PAMANA/OP APP	3,000,000.00		3,000,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(102)8T	To hire contractor to provide materials, labor and equipment for the Const. of Multi-purpose Pavement Brgy. Palanas, Guihulngan City, Negros Oriental,	PEO	Competitive Bidding	19-Mar-21	13-Apr-21	14-Dec-21	December	Trust Fund-FY 2020 PAMANA/OP APP	1,000,000.00		1,000,000.00	
4421-3R-05(18), 4999-049(17)	"To hire contractor to provide materials, labor, and equipment" for two (2) Infrastructure Projects, viz: 1) Completion of Women's Crisis (GAD), Mabinay, 2) Completion of the Construction of Women's Crisis Center with Two (2) Comfort Rooms (Mabinay Med. Comm. Hosp.), Mabinay, Negros Oriental	PEO	Competitive Bidding	September	October	November	December	General Fund Hospital, General Fund Proper	2,695,000.00		2,695,000.00	
4918-03(20), 4421-3R-01(20)GAD, 4999-067(16)	To hire contractor to provide materials, labor, and equipment" for three (3) Infrastructure Projects, viz: 1)Renovation of X-Ray Room (w/three-phase Electrical Connection) at Mabinay Medicare Community Hospital, Mabinay, 2) Completion of the Construction of Women's Crisis Center, Mabinay	PEO	Competitive Bidding	November	November	December	December	General Fund 20% EDF, General Fund Hospital	4,750,000.00		4,750,000.00	
4918-04(21)	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Completion of Ramp at NOPH 4-Storey Central Block Building, NOPH, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund	12,740,000.00		12,740,000.00	
4918-06(21)	To hire contractor to provide materials, labor and equipment for the Construction of Ambulance bay parking, Pathways and other Developments at New emergency Room, NOPH, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	October	November	November	December	General Fund, 20% EDF	2,940,000.00		2,940,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4918-07(21)	"To hire contractor to provide materials, labor and equipment" for the Construction of Canopy for Bridge Connecting the 4-Storey Central Block Building to the 4-Storey Annex Isolation Building, NOPH, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	October	November	November	December	General Fund, 20% EDF	1,960,000.00		1,960,000.00	
4918-08(21)	To hire contractor to provide materials, labor and equipment for the Construction of Tamlang Valley Community Primary Hospital, Brgy. Dobbob, Valencia, Negros Oriental	PEO	Competitive Bidding	18-Aug-21	September	September	October	General Fund 20% EDF	19,600,000.00		19,600,000.00	
4919-01(20)	To hire contractor to provide materials, labor and equipment for the Construction of Solid Waste Facility Including Purchase of Shredder at the NOPH, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	October	November	November	December	General Fund, 20% EDF	20,000,000.00		20,000,000.00	
8918-002(16)	To hire contractor to provide materials, labor, and equipment for the Construction/ Rehabilitation of Covered Canal at South Poblacion and North Poblacion, Jimalalud, Negros Oriental	PEO	Competitive Bidding	August	August	September	October	20% DF, AIP 2016	1,960,000.00		1,960,000.00	
8918-002(21)	To hire contractor to provide materials, labor, and equipment for the Improvement of Drainage System along NORSU Siaton and Siaton National High School Campus, Barangay 3, Siaton, Negros Oriental	PEO	Competitive Bidding	July	August	September	September	General Fund 20% EDF	2,254,000.00		2,254,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-003(21)	"To hire contractor to provide materials, labor and equipment" for the Concreting of Local Access Road at Barangay Bagawines to Barangay Cabulihan, Vallehermoso, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund 20% EDF	4,900,000.00		4,900,000.00	
8918-005(21)	To hire contractor to provide materials, labor, and equipment for the Road Concreting in Brgy. Aya-Talaon-Pitogo La Libertad, Neg. Or.	PEO	Competitive Bidding	July	August	September	September	General Fund 20% EDF	4,900,000.00		4,900,000.00	
8918-006(21)	"To hire contractor to provide materials, labor and equipment" for the Rehabilitation and Improvement of La-Libertad-Pacuan Provincial Road, La-Libertad, Negros Oriental	PEO	Competitive Bidding	September	October	November	December	General Fund, 20% EDF	3,920,000.00		3,920,000.00	
8918-008(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Owacan –Guihob Provincial Road Section, Jimalalud, Negros Oriental	PEO	Competitive Bidding	August	August	September	October	General Fund	6,860,000.00		6,860,000.00	
8918-009(21)	To hire contractor to provide materials, labor and equipment for the Rehabilitation and Improvement of Pinalubngan – Guicalaban Eli, Provincial Section, Tayasan, Negros Oriental	PEO	Competitive Bidding	October	November	December	December	General Fund, 20% EDF	6,860,000.00		6,860,000.00	
8918-010(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Tayasan – Tambulan Provincial Road, Tayasan, Negros Oriental"	PEO	Competitive Bidding	July	August	September	September	General Fund 20% Development Fund	6,860,000.00		6,860,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-012(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation/Improvement/Upgrading of Atotes-Nalundan Provincial Road Section, Bindoy, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund	6,860,000.00		6,860,000.00	
8918-013(21)	To hire contractor to provide materials, labor, and equipment for the Concreting of Farm-to-Market Road, Brgy. Tubod to manseje, Bindoy, Neg. Or.	PEO	Competitive Bidding	August	September	September	October	20% DF, AIP 2021	4,900,000.00		4,900,000.00	
8918-014(21)	To hire contractor to provide materials, labor and equipment for the "Concreting of Farm-to-Market Road, Barangay Lamogong, Manjuyod, Negros Oriental	PEO	Competitive Bidding	July	August	September	September	General Fund 20% DF	4,900,000.00		4,900,000.00	
8918-019(21)	To hire contractor to provide materials, labor and equipment for the Rehabilitation and Improvement of Crossing Datagon - Sta. Agueda - Magsusunog – Enrique Villanueva – Dob-dob – Tamlang – Talalak Nagbagang Provincial Road, Municipalities of Pamplona, Sibulan, Valencia, Sta. Catalina, Negros Oriental	PEO	Competitive Bidding	18-Aug-21	September	September	October	General Fund 20% Dev't Fund	19,600,000.00		19,600,000.00	
8918-020(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Inawasan – Bahian – Sto. Niño – Ali-is, Provincial Road Pamplona, Tanjay City, Negros Oriental	PEO	Competitive Bidding	July	August	September	September	General Fund 20% EDF	9,800,000.00		9,800,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-022(21)	To hire contractor to provide materials, labor and equipment for the Road Concreting and Drainage Canal at Habitat 4, Brgy. Bajumpandan, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund 20% Dev't Fund	2,156,000.00		2,156,000.00	
8918-023(21)	"To hire contractor to provide materials, labor and equipment" for the Continuance Opening and Construction of Farm to Market Road (from existing PCCP at Gawad Kalinga Housing Site Junction Talay – Cantil-e Road), Brgy. Talay and Cantil-e, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund 20% EDF	19,600,000.00		19,600,000.00	
8918-028(21)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road (Municipal Streets) at Barangay Poblacion, Zamboanguita, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund	4,900,000.00		4,900,000.00	
8918-030(21)	To hire contractor to provide materials, labor and equipment for the Rehabilitation and Improvement of San Francisco – Hingles Provincial Road, Santa Catalina, Negros Oriental	PEO	Competitive Bidding	October	November	November	December	General Fund, 20% EDF	3,920,000.00		3,920,000.00	
8918-031(21)	To hire contractor to provide materials, labor and equipment for the Rehabilitation and Improvement of Alangilan-Matanog Provincial Road, Sta. Catalina, Negros Oriental	PEO	Competitive Bidding	October	November	November	December	General Fund, 20% EDF	3,920,000.00		3,920,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-032(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Bunsod – Amio Provincial Road, Santa Catalina, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund	5,880,000.00		5,880,000.00	
8918-033(21)	"To hire contractor to provide materials, labor and equipment" for the Road Concreting Cawitan-Nagbinlod Road Barangay Cawitan, Santa Catalina, Negros Oriental	PEO	Competitive Bidding	October	October	November	December	General Fund, 20% EDF	4,900,000.00		4,900,000.00	
8918-034(15)	To hire contractor to provide materials, labor, and equipment for the Road Concreting, So. Ampalali-So. Pinaghugasan, Brgy. Aya, La Libertad, Neg. Or.	PEO	Competitive Bidding	July	August	September	September	General Fund 20% EDF	2,259,656.56		2,259,656.56	
8918-034(21)	"To hire contractor to provide materials, labor and equipment" for the Construction of Box Culvert at Sitio Guintana-an, Barangay Tayawan, Bayawan City, Negros Oriental	PEO	Competitive Bidding	November	November	December	December	General Fund 20% EDF	4,900,000.00		4,900,000.00	
8918-035(21)	"To hire contractor to provide materials, labor and equipment" for the Improvement of Farm to Market Road from Brgy. Nagbo-alao to Brgy. Linantayan, Basay, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund 20% EDF	2,450,000.00		2,450,000.00	
8918-039(19)	To hire contractor to provide materials, labor, and equipment for the Concreting of Farm to Market Road, Brgy. Nalundan, Bindoy, Neg. Or.	PEO	Competitive Bidding	August	September	September	October	20% DF, AIP 2019	980,000.00		980,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pr oject)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-044(21)	To hire contractor to provide materials, labor and equipment for the " Construction / Improvement of Waterworks System for the Municipality of Amlan, Amlan, Neg. Or.	PEO	Competitive Bidding	August	September	September	October	General Fund 20% EDF	19,600,000.00		19,600,000.00	
8918-046(21)	"To hire contractor to provide materials, labor and equipment" for the Improvement of Waterworks System Dauin (Phase 2) Municipality of Dauin, Dauin, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund 20% EDF	9,800,000.00		9,800,000.00	
8918-047(21)	"To hire contractor to provide materials, labor and equipment" for the Construction of River Control at So. Tabio Brgy. Biga-a, La Libertad, Negros Oriental	PEO	Competitive Bidding	October	November	November	December	General Fund, 20% EDF	2,940,000.00		2,940,000.00	
8918-048(21)	To hire contractor to provide materials, labor and equipment for the Construction of Coastal Protection Dike Tampocon II, Ayungon, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund, 20% EDF	4,900,000.00		4,900,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-049(21)	To hire contractor to provide materials, labor and equipment for the "Construction of Flood Control Dike at Barangay San Isidro, Tanjay City, Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund 20% EDF	4,900,000.00		4,900,000.00	
8918-062(18)	To hire contractor to provide materials, labor and equipment for the "Construction of Naghalin Bridge, Brgy. Novallas, Tanjay City, Negros Oriental, Negros Oriental"	PEO	Competitive Bidding	July	August	September	September	General Fund 20% DF	9,800,000.00		9,800,000.00	
8918-107(17)	"To hire contractor to provide materials, labor, and equipment" for the Construction of Flood Control (Dike) located in Barangay 2, Poblacion Area, Tanjay City, Negros Oriental	PEO	Competitive Bidding	September	October	November	December	General Fund, 20% EDF	9,800,000.00		9,800,000.00	
8918-117(19)	"To hire contractor to provide labor, materials and equipment" for the Construction of Hanging Footbridge at Tepolo Brgy. Apoloy, Siaton, Negros Oriental	PEO	Competitive Bidding	September	September	October	November	General Fund 20% Dev't Fund	2,940,000.00		2,940,000.00	
8918-120(19), 8918-121(19)	"To hire contractor to provide materials, labor, and equipment" for two (2) Infrastructure Projects, viz: 1) Road Concreting of So. Cangmamok, So. Cuadra & So. Sulodpan, Brgy. Mantiquil, Siaton, 2) Rehabilitation & Improvement of the Existing Footbridge located along So. Tambol of Brgy. 3, Siaton, Negros Oriental	PEO	Competitive Bidding	September	October	November	December	General Fund, 20% EDF	2,940,000.00		2,940,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-122(20)	"To hire contractor to provide materials, labor and equipment" for the Concreting of a Portion of Carolan, Barangay Road, Ayungon, Negros Oriental Reverted from: Construction of Fisherman's Wharf at Looc Tampocon I, Ayungon, Negros Oriental	PEO	Competitive Bidding	September	October	October	November	General Fund, 20% EDF	980,000.00		980,000.00	
8918-125(20),	To hire contractor to provide materials, labor, and equipment for the Concreting of Barangay Farm to Market Road at Purok III, Brgy. Mantuyop, Siaton, Negros Oriental,	PEO	Competitive Bidding	July	August	September	September	General Fund 20% EDF	980,000.00		980,000.00	
8918-126(20)	To hire contractor to provide materials, labor and equipment for the Concreting of Road at Barangay Casalaan, Siaton, Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund 20% Dev't Fund	4,900,000.00		4,900,000.00	
8918-127(20)	To hire contractor to provide materials, labor and equipment for the Concreting of Road at Brgy. Mantiquil, Siaton, Neg. Or.	PEO	Competitive Bidding	August	September	September	October	General Fund 20% Dev't Fund	4,900,000.00		4,900,000.00	
8918-175(19), 8918-015(21)	"To hire contractor to provide materials, labor, and equipment" for two (2) Infrastructure Projects, viz: 1) Improvement and Rehabilitation of Looc-Balugo Road, Barangay Looc, Sibulan, 2) Improvement of San Antonio-Malindog Provincial	PEO	Competitive Bidding	September	October	October	November	General Fund, 20% EDF	4,900,000.00		4,900,000.00	
8918-247(16)	To hire contractor to provide materials, labor, and equipment for the Construction of River Control, South Poblacion, Jimalalud, Negros Oriental	PEO	Competitive Bidding	August	August	September	October	20% DF, AIP 2016	980,000.00		980,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental

(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-258(16)	"To hire contractor to provide labor, materials and equipment" for the Construction of River Control at So. San Ramon Poblacion Santa Catalina, Negros Oriental	PEO	Competitive Bidding	September	October	November	November	General Fund, 20% EDF	2,940,000.00		2,940,000.00	
9998-16(21)	"To hire contractor to provide materials, labor and equipment" for the Construction of River Control, Barangay Amio, Santa Catalina, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund Proper	9,800,000.00		9,800,000.00	
9998-19(21)	To hire contractor to provide materials, labor and equipment for the Restoration and Improvement of Amlan Multipurpose/Evacuation Center, Poblacion, Amlan, Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund Proper	5,390,000.00		5,390,000.00	
9998-21(21)	"To hire contractor to provide materials, labor and equipment" for the Additional Appropriation for the Construction of River Control – Barangay San Isidro, Tanjay City, Negros Oriental	PEO	Competitive Bidding	July	August	September	September	General Fund Proper	2,940,000.00		2,940,000.00	
9998-23(21),	To hire contractor to provide materials, labor, and equipment for the Additional Appropriation for the Construction of Flood Control, Brgy. Mantuyop, Siaton, Negros Oriental,	PEO	Competitive Bidding	July	August	September	September	General Fund Proper	2,940,000.00		2,940,000.00	

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Province of Negros Oriental
(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-55(21)	"To hire contractor to provide materials, labor and equipment" for the Additional Appropriation for the Improvement of LDRRMD Multipurpose Evacuation Center and Operation Center, Province of Negros Oriental	PEO	Competitive Bidding	August	September	September	October	General Fund Proper	6,860,000.00		6,860,000.00	
9998-61(21)	"To hire contractor to provide materials, labor and equipment" for the Improvement of Infectious Diseases Isolation Facility, Bayawan District Hospital, Bayawan City, Negros Oriental	PEO	Competitive Bidding	November	November	December	December	General Fund Proper	3,430,000.00		3,430,000.00	
9998-62(21)	To hire contractor to provide materials, labor and equipment for the Construction of Infectious Disease Isolation Facility, Gov. William "Billy" Villegas Memorial Hospital, Guihulngan City, Negros Oriental	PEO	Competitive Bidding	November	December	December	December	General Fund	3,430,000.00		3,430,000.00	
	"To hire contractor to provide	PEO	Competitive	2-Dec-21	22-Dec-21	January 2022	February 2022	General Fund	19,600,000.00		19,600,000.00	

Prepared by:

Reviewed by:

Approved by:

ATTY. GEOFFREY P. VILLAHERMOSA
BAC-Sec Head

LILIANIE L. BALIOLA, REA
BAC - Chairperson

ROEL R. DEGAMO
Provincial Governor