### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedu	ule for Each I	Procurement	Activity	Source of	Esti	mated Budget (Ph	nP)	Remarks
	Program/Project	End-User	Procurement		1	•	•	Funds	•	1		(brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		Accounting	NP-53.9 - Small									
1081-			Value					General Fund				Change of Mode of
50203010	Office Supplies		Procurement	N/A	11-May-21	N/A	25-May-21	Proper	32,050.00	32,050.00		Procurement
		Agriculture										Change of Mode of
8711-08(21)-			Direct					General Fund				Procurement-SL
50203100	Agricultural and Marine Supplies		Contracting	N/A	N/A	N/A	7-May-21	Proper	300,000.00	300,000.00		Agritech Corporation
		Agriculture	NP-53.2									
8711-08(21)-			Emergency					General Fund				Change of Mode of
50203100	Agricultural and Marine Supplies		Cases	20-Apr-21	20-Apr-21	N/A	18-May-21	Proper	1,335,000.00	1,335,000.00		Procurement
		Agriculture						[				
8711-08(21)-			NP-53.5 Agency-					General Fund				Change of Mode of
50203100	Agricultural and Marine Supplies		to-Agency	N/A	N/A	N/A	7-May-21	Proper	750,000.00	750,000.00		Procurement
0744 00404		Agriculture	NP-53.9 - Small									
8711-08(21)-			Value					General				Change of Mode of
	Agricultural and Marine Supplies		Procurement	2-Jun-21	15-Jun-21	N/A	. 30-Jun-21	Fund Proper	984,750.00	984,750.00		Procurement
8711-	055	Agriculture	Direct					General Fund				Change of Mode of
50203010	Office Supplies		Contracting	N/A	N/A	N/A	19-May-21		31,560.00	31,560.00		Procurement
8711-	Repairs and Maintenance-	Agriculture	Direct					General Fund				Change of Mode of
50213050	Machinery and Equipment		Contracting	N/A	N/A	N/A	June	Proper	19,920.00	19,920.00		Procurement
0740.00		Agriculture	NP-53.9 - Small									
8713-02-	Animal/Zoological Supplies-Bangus		Value	04.4.04	07.4			General Fund	05.000.00	05.000.00		Change of Mode of
50203040-01	Production		Procurement	21-Apr-21	27-Apr-21	N/A	7-May-21	Proper	95,890.00	95,890.00		Procurement
0740 00		Agriculture	NP-53.9 - Small					0 15 1				
8713-02-	Animal/Zoological Supplies-Bangus Production		Value	40.14	4 1 04			General Fund	440,400,00	110 100 00		Change of Mode of
50203040-01	Production	A : 11	Procurement	19-May-21	1-Jun-21	N/A	June	Proper	110,460.00	110,460.00		Procurement
0000 44(04)	Madical Dantal & Laboraton	Agriculture	NP-53.9 - Small Value					General Fund				Change of Made of
9998-14(21)- 50203080	Medical, Dental & Laboratory Supplies		Procurement	40 M 04	05 M 04	N1/A	t	_	54 000 00	54 000 00		Change of Mode of Procurement
30203060	Supplies	A		19-May-21	25-May-21	N/A	June	Proper	51,000.00	51,000.00		Procurement
9998-14(21)-		Agriculture	NP-53.9 - Small Value					General Fund				Change of Mode of
50203990	Other Supplies and Materials		Procurement	N/A	1-Jun-21	NI/A	luno	Proper	10,000,00	19.000.00		Procurement
1101-	Other Supplies and Materials	A	Frocurentent	N/A	1-Jun-21	IN/A	June	General	19,000.00	19,000.00		Change of Mode of
50203010	Office Supplies	Assessor	Shopping	June	June	N/A	luds	Fund Proper	200,000.00	200,000.00		Procurement
30203010	Office Supplies	Access	Shopping	Julie	June	IN/A	July	/ I und i ropei	200,000.00	200,000.00		Change of Mode of
		Assessor										Procurement:
1101-	Repairs and Maintenance-		Direct					General				Philippine Duplicators,
50213050	Machinery and Equipment		Contracting	N/A	N/A	N/A	14- lun-21	Fund Proper	14.800.00	14.800.00		Inc.
20401010-	masimory and Equipment	Assessor-	NP-53.9 - Small	IN/A	IN/A	IN/A	14-3411-21	i ana ropor	14,000.00	14,000.00		
02(42)T-		iTax	Value									Change of Mode of
50203090	Fuel, Oil and Lubricants	II ax	Procurement	N/A	15-Jun-21	N/A	July	/ Trust Fund	30,000.00	30,000.00		Procurement
4421-5/R-	i doi, on and Edditionito	Bais-DH	. I Sourcinont	IN/A	10-0411-21	IN/A	July	General Fund	30,000.00	30,000.00		Change of Mode of
50203070	Drugs and Medicines	Dai3-Di I	Shopping	26-May-21	1-Jun-21	N/A	June	Hospital	348,600.00	348,600.00		Procurement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of
	,,,,,,				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Program/Activity/Pr oject)
4421-5I-		Bais-DH						Fund				
50203010	Office Supplies		Shopping	June	June	N/A	July	Hospital	82,418.56	82,418.56		
4421-51-	Daving and Madiaira	Bais-DH	Obi		05.14			General Fund	400 000 00	400.000.00		Change of Mode of
50203070	Drugs and Medicines		Shopping	20-May-21	25-May-21	N/A	26-May-21		180,000.00	180,000.00		Procurement Charge of Made of
4421-5I- 50203080	Medical, Dental & Laboratory	Bais-DH	Channing	47 1 04	00 1 04	NI/A	20 1 24	Fund	272 200 00	272 200 00		Change of Mode of
4421-5I-	Supplies	D : DII	Shopping	17-Jun-21	22-Jun-21	N/A	30-Jun-21	Fund	272,300.00	272,300.00		Procurement
50205020	Telephone	Bais-DH	Shopping	luna	luna	N/A	ludy	Hospital	21,900.00	21,900.00		
30203020	relepriorie	Bais-DH	NP-53.2	June	June	IN/A	July	поѕрна	21,900.00	21,900.00		
4421-5R-		Bais-DH						General Fund				Change of Mode of
50203070	Drugs and Medicines		Emergency Cases	N/A	N/A	N/A	June	Hospital	43,000.00	43,000.00		Procurement
30203070	Drugs and Medicines	Bais-DH	NP-53.2	IN/A	IN/A	IN/A	June	Позрітаї	43,000.00	43,000.00		riocarement
4421-5R-		Dais-DH	Emergency					General Fund				Change of Mode of
50203070	Drugs and Medicines		Cases	N/A	N/A	N/A	June	Hospital	107,000.00	107,000.00		Procurement
00200070	Brago and Medicines	Bais-DH	NP-53.2	IN/A	IN/A	IN/A	Julie	Пооріка	107,000.00	107,000.00		1 Todarement
4421-5R-		Dais-DH	Emergency					General Fund				Change of Mode of
50203070	Drugs and Medicines		Cases	N/A	N/A	N/A	22-Jun-21		306,700.00	306.700.00		Procurement
4421-5R-	Brage and Medicines	Bais-DH	04000	14/75	14/74	IN/A	22-Juli-21	Fund	300,700.00	300,700.00		Change of Mode of
50203070	Drugs and Medicines	Dais-Di i	Shopping	17-Jun-21	22-Jun-21	N/A	.lulv	Hospital	78,000.00	78,000.00		Procurement
	Medical, Dental & Laboratory	Bais-DH	Спорринд	17 0411 21	ZZ GGIT Z T	14/7	dary	Fund	70,000.00	70,000.00		Change of Mode of
50203080	Supplies	Dais-Di i	Shopping	24-Jun-21	30-Jun-21	N/A	July	Hospital	227,209.00	227,209.00		Procurement
4421-7R-		Bayawan-DH			00 04.11 = 1	1.17	54	General Fund		227,200.00		Change of Mode of
	Drugs and Medicines	24,411411 211	Shopping	27-May-21	1-Jun-21	N/A	June	Hospital	550,000.00	550,000.00		Procurement
4421-7R-	Medical, Dental & Laboratory	Bayawan-DH	Direct	,				General Fund	,	,		Change of Mode of
50203080	Supplies	'	Contracting	N/A	N/A	N/A	26-May-21	Hospital	99,000.00	99,000.00		Procurement
4421-7R-	Medical, Dental & Laboratory	Bayawan-DH	Direct					General Fund	·	•		Change of Mode of
50203080	Supplies	1	Contracting	N/A	N/A	N/A	26-May-21	Hospital	117,450.00	117,450.00		Procurement
4421-7R-	Medical, Dental & Laboratory	Bayawan-DH	Direct					General Fund	·	•		Change of Mode of
50203080	Supplies		Contracting	N/A	N/A	N/A	2-Jun-21	Hospital	337,288.22	337,288.22		Procurement
4421-7R-	Medical, Dental & Laboratory	Bayawan-DH						General Fund				Change of Mode of
50203080	Supplies		Shopping	27-May-21	1-Jun-21	N/A	June	Hospital	463,381.00	463,381.00		Procurement
4421-7R-		Bayawan-DH						Fund				Change of Mode of
50203990	Other Supplies and Materials		Shopping	4-Jun-21	15-Jun-21	N/A	July	Hospital	172,990.00	172,990.00		Procurement
4421-4I-		Bindoy-DH						General Fund				Change of Mode of
50203070	Drugs and Medicines		Shopping	3-Mar-21	9-Mar-21	N/A	March	Hospital	324,700.00	324,700.00		Procurement
4421-4I-		Bindoy-DH						General Fund				Change of Mode of
50203990	Other Supplies and Materials		Shopping	2-Mar-21	9-Mar-21	N/A	March	Hospital	74,900.00	74,900.00		Procurement
4421-4R-		Bindoy-DH						General Fund				Change of Mode of
50203070	Drugs and Medicines		Shopping	21-Apr-21	27-Apr-21	N/A	25-May-21		110,000.00	110,000.00		Procurement
4421-4R-		Bindoy-DH						General Fund				Change of Mode of
50203070	Drugs and Medicines		Shopping	22-Apr-21	27-Apr-21	N/A	17-May-21	Hospital	800,000.00	800,000.00		Procurement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing	1 0.110	Total	MOOE	СО	Program/Activity/Pr oject)
4421-4R-		Bindoy-DH	Shopping					General Fund				Change of Mode of
50203070	Drugs and Medicines		Unforeseen	N/A	N/A	N/A	12-May-21		102,650.00	102,650.00		Procurement
4421-4R-		Bindoy-DH	Shopping					General Fund				Change of Mode of
50203070	Drugs and Medicines		Unforeseen	N/A	2-Mar-21	N/A	March	Hospital	141,950.00	141,950.00		Procurement
4404 45		Bindoy-DH	D: /									Change of Mode of
4421-4R-	Medical, Dental & Laboratory		Direct					General Fund	450.070.50	450.070.50		Procurement-Clarenzon
50203080	Supplies	5: . 5::	Contracting	N/A	N/A	N/A	14-Apr-21		156,672.50	156,672.50		Marketing
4421-4R-	Medical, Dental & Laboratory	Bindoy-DH	NP-53.2					General Fund				Change of Made of
50203080	Supplies		Emergency Cases	N/A	NI/A	NI/A	1	Hospital	204 500 00	204 500 00		Change of Mode of Procurement
4421-4R-	Medical, Dental & Laboratory	Dissilate DIII	Cases	N/A	N/A	N/A	June	General Fund	204,500.00	204,500.00		Change of Mode of
50203080	Supplies	Bindoy-DH	Shopping	3-Mar-21	9-Mar-21	NI/A	March	Hospital	338,230.00	338,230.00		Procurement
4421-4R-	Medical, Dental & Laboratory	Bindoy-DH	Shopping	3-IVIAI-2 I	9-10181-21	IN/A	March	Fund	330,230.00	330,230.00		Change of Mode of
50203080	Supplies	ыпасу-ып	Unforeseen	N/A	N/A	N/A	30-Jun-21		113,800.00	113,800.00		Procurement
4421-4R-	Medical, Dental & Laboratory	Bindoy-DH	Shopping	IN/A	IN/A	IN/A	30-Juli-2 i	General Fund	113,000.00	113,000.00		Change of Mode of
50203080	Supplies	ыниоу-ын	Unforeseen	N/A	N/A	N/A	12-May-21		179,100.00	179,100.00		Procurement
4421-4R-	Medical, Dental & Laboratory	Bindoy-DH	Shopping	14/75	IN/A	IN/A	12-May-21	General Fund	17 3, 100.00	173,100.00		Change of Mode of
50203080	Supplies	Billidoy-Di i	Unforeseen	N/A	7-Apr-21	N/A	8-Apr-21	-	189,460.00	189,460.00		Procurement
4421-4R-	Medical, Dental & Laboratory	Bindoy-DH	Shopping	14// (	7 7491 21	14// (	07(pi 21	General Fund	100,100.00	100,100.00		Change of Mode of
50203080	Supplies	Billidoy Bill	Unforeseen	N/A	N/A	N/A	2-Jun-21		200,000.00	200,000.00		Procurement
4421-4R-		Bindoy-DH	Competitive					General Fund				Change of Mode of
50203990	Other Supplies and Materials		Bidding	3-Mar-21	9-Mar-21	N/A	March	Hospital	17,383.00	17,383.00		Procurement
1071-		Budget	Direct					General Fund	,	,		Philippine Duplicators
50203010	Office Supplies		Contracting	N/A	January	N/A	21-Apr-21	Proper	10,841.60	10,841.60		Inc.
1071-	Repairs and Maintenance-	Budget	Direct					General Fund				Philippine Duplicators
50213050.	Machinery and Equipment		Contracting	N/A	N/A	N/A	20-Apr-21	Proper	12,340.32	12,340.32		Inc.
4421-1R-								Fund				
50203010	Office Supplies	Canlaon-DH	Shopping	June	June	N/A	July	Hospital	164,937.00	164,937.00		
			Negotiated					General				
4421-1R-			Agency to					Fund				
50203020	Accountable Forms	Canlaon-DH	Agency	June	June	N/A	July	Hospital	45,900.00	45,900.00		
4421-1R-			Competitive					Fund				
50203070	Drugs and Medicines	Canlaon-DH	Bidding	June	June	N/A	July	Hospital	2,200,000.00	2,200,000.00		
4421-1R-	Medical, Dental and Laboratory		Competitive					Fund				
50203080	Supplies	Canlaon-DH	Bidding	June	June	N/A	July	Hospital	2,000,000.00	2,000,000.00		
			NP-53.9 - Small					General				
4421-1R-		0 1 5	Value		1 .			Fund				
50203090	Fuel, Oil and Lubricants	Canlaon-DH	Procurement	June	June	N/A	July	Hospital	125,000.00	125,000.00		
4404.45			NP-53.9 - Small					General				
4421-1R-	Other Supplies and Material	Caples DI	Value		l .	.,,,		Fund	400 000 00	400 000 00		
50203990	Other Supplies and Materials	Canlaon-DH	Procurement	June	June	N/A	July	Hospital	160,000.00	160,000.00		j

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procurement	Activity	Source of Funds	Esti	imated Budget (Ph	nP)	Remarks (brief description of
				nt/Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
			NP-53.9 - Small					General				
4421-1R-	Repair & maintenance - Buildings		Value	<b> </b>				Fund				
50213040	and Other Structures	Canlaon-DH	Procurement	June	June	N/A	July	Hospital	100,000.00	100,000.00		
4404.45			NP-53.9 - Small	ĺ '				General				
4421-1R-	Repair & maintenance -	0 1 511	Value	l . '				Fund				
50213050	Machinery and Equipment	Canlaon-DH	Procurement	June	June	N/A	July	Hospital	75,000.00	75,000.00		
4404 40	Danain 8 maintanana		NP-53.9 - Small Value	<b> </b>				General				
4421-1R- 50213060	Repair & maintenance -	Canlaon-DH			1	N1/A	11	Fund	100 000 00	400 000 00		
50213060	Transportation Equipment	Caniaon-DH	Procurement NP-53.9 - Small	June	June	N/A	July	Hospital General	100,000.00	100,000.00		
4421-1R-	Repair & maintenance - Furnitures		Value	<b> </b>				Fund				
50213070	•	Canlaon-DH	Procurement	lung	luna	N/A	Luke	Hospital	15 000 00	15 000 00		
30213070	and rixtures	Carllaon-Di i	NP-53.9 - Small	June	June	IN/A	July	General	15,000.00	15,000.00		
4421-1R-	Repair & maintenance - Other		Value	<b> </b>				Fund				
50213990	•	Canlaon-DH	Procurement	June	June	N/A		Hospital	5,000.00	5,000.00		
30213330	roperty, riant and Equipment	CLLMMH	riocarcinent	Julie	Julie	IN/A	July	Поэрна	3,000.00	3,000.00		Change of Mode of
4421-6I/R-		CLLIVIIVIN	NP-53.5 Agency-	<b> </b>				General Fund				Procurement-Philippine
50203030	Non-Accountable Forms		to-Agency	N/A	N/A	N/A	28-Apr-21		3,050.00	3,050.00		Statistics Office
4421-6I/R-	rton / toccantable / cime	CLLMMH	to rigority	19/75	14/74	IN/A	20-Apr-21	General Fund	0,000.00	3,030.00		Change of Mode of
50203130	Chemical and Filtering Supplies	OLLIVIIVII I	Shopping	30-Apr-21	4-May-21	N/A	17-May-21		27,600.00	27,600.00		Procurement
4421-6I/R-		CLLMMH		00 / tp: 21	1 May 21	14/7	17 May 21	General Fund	27,000.00	27,000.00		Change of Mode of
50203990	Other Supplies and Materials	0	Shopping	30-Apr-21	4-May-21	N/A	18-May-21		58,746.80	58,746.80		Procurement
		CLLMMH			,			·		22,		Change of Mode of Procurement; Newborn
4421-6I-	Medical, Dental & Laboratory		NP-53.5 Agency-	1				General Fund				Screening Center
50203080	Supplies		to-Agency	N/A	N/A	N/A	5-Apr-21	-	175,000.00	175,000.00		Central Visayas
4421-6I-	• •	CLLMMH	to rigority	19/75	14/74	IN/A	0-Apr-21	Fund	170,000.00	173,000.00		Change of Mode of
	Chemical and Filtering Supplies	OLLIVIIVII I	Shopping	N/A	22-Jun-21	N/A	30-Jun-21	Hospital	29,600.00	29,600.00		Procurement
4421-6I-		CLLMMH	грр9	14/7	ZZ GGII Z I	14/7	00 0011 21	Fund	20,000.00	20,000.00		Change of Mode of
	Other Supplies and Materials	OLLIVIIVII I	Shopping	18-Jun-21	22-Jun-21	N/A	30-Jun-21		92,725.00	92,725.00		Procurement
4421-6R-		CLLMMH	11 3	10 00.1.2.		1.47	00 002.	General Fund	02,120.00	02,: 20.00		Change of Mode of
50203070	Drugs and Medicines	0	Shopping	30-Apr-21	4-May-21	N/A	18-May-21		192,500.00	192,500.00		Procurement
4421-6R-		CLLMMH	11 0				,	Fund	,	102,000.00		Change of Mode of
50203070	Drugs and Medicines		Shopping	4-Jun-21	15-Jun-21	N/A	30-Jun-21	Hospital	197,600.00	197,600.00		Procurement
4421-6R-		CLLMMH						Fund	,	,		Change of Mode of
50203070	Drugs and Medicines		Shopping	18-Jun-21	22-Jun-21	N/A	July	Hospital	493,425.65	493,425.65		Procurement
4421-6R-		CLLMMH	1				<u> </u>	Fund	·	·		Change of Mode of
50203070	Drugs and Medicines		Shopping	24-Jun-21	30-Jun-21	N/A	July	Hospital	493,473.75	493,473.75		Procurement
4421-6R-		CLLMMH						General Fund				Change of Mode of
50203070	Drugs and Medicines		Shopping	30-Apr-21	4-May-21	N/A	18-May-21	Hospital	555,815.00	555,815.00		Procurement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (Phi	P)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-6R- 50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Channing	0 1 04	45 Jun 04	N/A	20 1 24	Fund Hospital	400 040 00	100 040 00		Change of Mode of Procurement
	Medical, Dental & Laboratory	CLLMMH	Shopping	2-Jun-21	15-Jun-21	IN/A	30-Jun-21	General Fund	186,040.00	186,040.00		Change of Mode of
	Supplies	OLLIVIIVII I	Shopping	30-Apr-21	4-May-21	N/A	25-May-21		717,114.00	717,114.00		Procurement
4421-6R- 50203990	Other Supplies and Materials	CLLMMH	Shopping	30-Apr-21	4-May-21	N/A	17-May-21	General Fund Hospital	61,175.00	61,175.00		Change of Mode of Procurement
	Repairs and Maintenance-Buildings and Other Structures	CLLMMH	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	28-Apr-21	General Fund Hospital	7,500.00	7,500.00		Change of Mode of Procurement-LGU Dumaguete City Septage Office
4421-2I- 50203070	Drugs and Medicines	GWBVMH	Shopping	21-May-21	25-May-21	N/A	26-May-21	General Fund Hospital	806,925.00	806,925.00		Change of Mode of Procurement
4421-2I- 50203070	Drugs and Medicines	GWBVMH	Shopping	18-Jun-21	22-Jun-21	N/A	July	Fund Hospital	841,567.00	841,567.00		Change of Mode of Procurement
	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	31-May-21	General Fund Hospital	457,675.00	457,675.00		Change of Mode of Procurement; Tsaleach Trading
	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	31-May-21		503,646.80	503,646.80		Change of Mode of Procurement; RPB Commercial
50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	21-May-21	25-May-21	N/A	26-May-21		74,700.00	74,700.00		Change of Mode of Procurement
50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	11-Mar-21	16-Mar-21	N/A	March	General Fund Hospital	575,547.35	575,547.35		Change of Mode of Procurement
4421-2I- 50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	18-May-21	25-May-21	N/A	26-May-21	General Fund Hospital	603,080.00	603,080.00		Change of Mode of Procurement
4421-2R- 50203010	Office Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	4-May-21	General Fund Hospital	81,312.00	81,312.00		Change of Mode of Procurement-Philippine Duplicators, Inc.
	Office Supplies	GWBVMH	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	31-May-21	General Fund Hospital	30,500.00	30,500.00		Change of Mode of Procurement;Philippine Statistics Office
4421-2R- 50203070	Drugs and Medicines	GWBVMH	Shopping	24-Mar-21	30-Mar-21	N/A	March	General Fund Hospital	145,000.00	145,000.00		Change of Mode of Procurement
4421-2R- 50203070	Drugs and Medicines	GWBVMH	Shopping	2-Jun-21	15-Jun-21	N/A	22-Jun-21	Fund Hospital	145,000.00	145,000.00		Change of Mode of Procurement
4421-2R- 50203070	Drugs and Medicines	GWBVMH	Shopping	24-Mar-21	30-Mar-21	N/A	March	General Fund Hospital	192,900.00	192,900.00		Change of Mode of Procurement
	Drugs and Medicines	GWBVMH	Shopping	15-Apr-21	20-Apr-21	N/A	11-May-21		833,400.00	833,400.00		Change of Mode of Procurement
4421-2R- 50203070	Drugs and Medicines	GWBVMH	Shopping	30-Apr-21	4-May-21	N/A	18-May-21	General Fund Hospital	860,300.00	860,300.00		Change of Mode of Procurement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		GWBVMH										Change of Mode of
4421-2R-	Medical, Dental & Laboratory		Direct					General Fund				Procurement; RPB
50203080	Supplies		Contracting	N/A	N/A	N/A	6-Apr-21	Hospital	322,775.10	322,775.10		Commercials
		GWBVMH										Change of Mode of
4421-2R-	Medical, Dental & Laboratory		Direct					General Fund				Procurement; Tsaleach
50203080	Supplies		Contracting	N/A	N/A	N/A	6-Apr-21	Hospital	536,655.00	536,655.00		Trading
4421-2R-	Medical, Dental & Laboratory	GWBVMH						General Fund				Change of Mode of
50203080	Supplies		Shopping	N/A	30-Mar-21	N/A	March	Hospital	29,100.00	29,100.00		Procurement
4421-2R-	Medical, Dental & Laboratory	GWBVMH						General Fund				Change of Mode of
50203080	Supplies		Shopping	12-May-21	18-May-21	N/A	25-May-21	Hospital	49,219.50	49,219.50		Procurement
4421-2R-	Medical, Dental & Laboratory	GWBVMH						General Fund				Change of Mode of
50203080	Supplies		Shopping	15-Apr-21	20-Apr-21	N/A	7-May-21	Hospital	322,845.00	322,845.00		Procurement
4421-2R-		GWBVMH			·		·	General Fund				Change of Mode of
50203990	Other Supplies and Materials		Shopping	10-Mar-21	16-Mar-21	N/A	March	Hospital	55,900.00	55,900.00		Procurement
4421-2R-		GWBVMH						General Fund	,	,		Change of Mode of
50203990	Other Supplies and Materials		Shopping	30-Apr-21	4-May-21	N/A	25-May-21		86,250.00	86,250.00		Procurement
4421-2R-		GWBVMH			,		,	Fund	,	, , , , , , , , , , , , , , , , , , , ,		Change of Mode of
50203990	Other Supplies and Materials	CVIDVIIII	Shopping	2-Jun-21	15-Jun-21	N/A	30-Jun-21	Hospital	93,120.00	93.120.00		Procurement
4421-2R-		GWBVMH				1.47	00 0411 21	General Fund	00,120.00	00,120.00		Change of Mode of
50203990	Other Supplies and Materials	OVDVIVII	Shopping	15-Apr-21	20-Apr-21	N/A	7-May-21	-	167,150.00	167,150.00		Procurement
		MMCCH	NP-53.9 - Small	10710121	20710121	14/7	7 May 21		101,100.00	101,100.00		Change of Mode of
4421-3I-		WIIWIOOTT	Value					General Fund				Procurement; Income-
50205040	Cable, Satelite, Telegraph & Radio		Procurement	N/A	11-May-21	NI/A	25-May-21		7,200.00	7,200.00		Cignal Cards
00200040	Cable, Catellie, Felegraph & Radio	MMCCH	1 Todarement	IN/A	11-Way-21	IN/A	25-iviay-21	Поорна	7,200.00	7,200.00		Oighai Garas
		IVIIVIOOI I										Change of Mode of
4421-3R-			NP-53.5 Agency-					General Fund				Procurement; Philippine
50203010	Office Supplies		to-Agency	N/A	N/A	N/A	March	Hospital	3,150.00	3,150.00		Statistics Authority
00200010	отпос опрысо	MMCCH	NP-53.2	IN/A	IN/A	IN/A	March	Tioopitai	3,130.00	3,130.00		Statistics / tatriority
4421-3R-		MINICOLL	Emergency					General Fund				Change of Mode of
50203070	Drugs and Medicines		Cases	N/A	23-Mar-21	NI/A	24-Mar-21	-	28,500.00	28,500.00		Procurement
30203070	Drugs and Medicines	MMOOLI	-	IN/A	23-IVIAI-21	IN/A	24-IVIAI-2 I	поѕрцаі	20,500.00	20,500.00		Floculement
4404.00		MMCCH	NP-53.2					0				Observe of Marile of
4421-3R-	Down and Madiaina		Emergency				07.4	General Fund	44.000.00	44 000 00		Change of Mode of
50203070	Drugs and Medicines		Cases	N/A	N/A	N/A	27-Apr-21	Hospitai	41,200.00	41,200.00		Procurement
		MMCCH	NP-53.2									
4421-3R-			Emergency					General Fund				Change of Mode of
50203070	Drugs and Medicines		Cases	N/A	N/A	N/A	10-May-21		55,050.00	55,050.00		Procurement
		MMCCH	NP-53.2	1				General				
4421-3R-			Emergency	1				Fund				Change of Mode of
50203070	Drugs and Medicines		Cases	N/A	N/A	. N/A	30-Jun-21	Hospital	136,650.00	136,650.00		Procurement
4421-3R-		MMCCH						General Fund				Change of Mode of
50203070	Drugs and Medicines		Shopping	22-Apr-21	27-Apr-21	N/A	18-May-21	Hospital	88,650.00	88,650.00		Procurement

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each I	Procuremen	t Activity	Source of Funds	Est	mated Budget (Ph	nP)	Remarks (brief description of
	,,,,,,			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-3R-		MMCCH						Fund				Change of Mode of
50203070	Drugs and Medicines		Shopping	16-Jun-21	22-Jun-21	N/a	30-Jun-21	Hospital	97,990.00	97,990.00		Procurement
4421-3R-		MMCCH						General Fund				Change of Mode of
50203070	Drugs and Medicines		Shopping	10-Mar-21	16-Mar-21	N/A	March	Hospital	114,160.00	114,160.00		Procurement
		MMCCH	NP-53.2					General				
4421-3R-	Medical, Dental & Laboratory		Emergency					Fund				Change of Mode of
50203080	Supplies		Cases	N/A	. N/A	. N/.	۹ June	Hospital	24,030.00	24,030.00		Procurement
		MMCCH	NP-53.2									
4421-3R-	Medical, Dental & Laboratory		Emergency					General Fund				Change of Mode of
50203080	Supplies		Cases	N/A	16-Mar-21	N/A	17-Mar-21	Hospital	3,232,300.00	32,300.00		Procurement
		MMCCH										Change of Mode of
												Procurement-Newborn
4421-3R-	Medical, Dental & Laboratory		NP-53.5 Agency-					General Fund				Screening Center
50203080	Supplies		to-Agency	N/A	N/A	N/A	21-Apr-21		17,500.00	17,500.00		Central Visayas
4421-3R-	Medical, Dental & Laboratory	MMCCH						General Fund				Change of Mode of
50203080	Supplies		Shopping	20-May-21	25-May-21	N/A	26-May-21		28,612.00	28,612.00		Procurement
4421-3R-	Medical, Dental & Laboratory	MMCCH						General Fund				Change of Mode of
50203080	Supplies		Shopping	24-Mar-21	30-Mar-21	N/A	March	Hospital	53,950.00	53,950.00		Procurement
4421-3R-	Medical, Dental & Laboratory	MMCCH						Fund				Change of Mode of
50203080	Supplies		Shopping	24-Jun-21	30-Jun-21	N/A	A July	Hospital	82,405.00	82,405.00		Procurement
4421-3R-	Medical, Dental & Laboratory	MMCCH						Fund				Change of Mode of
50203080	Supplies		Shopping	18-Jun-21	22-Jun-21	N/A	A July	Hospital	134,350.00	134,350.00		Procurement
4421-3R-	Medical, Dental & Laboratory	MMCCH	Shopping					General Fund				Change of Mode of
50203080	Supplies		Unforeseen	N/A	N/A	N/A	May	Hospital	39,750.00	39,750.00		Procurement
4404.00		MMCCH	NP-53.9 - Small					General				Change of Made of
4421-3R- 50203990	Other Supplies and Meterials		Value	N1/A	00 1 04	N.,		Fund	7.005.00	7.005.00		Change of Mode of
	Other Supplies and Materials	14140011	Procurement	N/A	30-Jun-21	N/A	A July	Hospital	7,995.00	7,995.00		Procurement
4421-3R- 50203990	Other Sumplies and Metarials	MMCCH	Chammin a	07.14	4 1 04		1.	General Fund	00 000 00	00 000 00		Change of Mode of
4421-3R-	Other Supplies and Materials	MMOOLI	Shopping	27-May-21	1-Jun-21	N/A	June	Hospital Fund	33,082.00	33,082.00		Procurement Change of Mode of
50203990	Other Supplies and Materials	MMCCH	Shopping	NI/A	1	N/		Hospital	40,400,00	40, 400, 00		Procurement
30203990	Other Supplies and Materials	MMOOLI	Shopping	N/A	June	N/A	A July	поѕрна	43,460.00	43,460.00		
4421-3R-	Repairs and Maintenance-	MMCCH	Direct					General Fund				Change of Mode of Procurement; Philippine
4421-3R- 50213050	Machinery and Equipment		Contracting	N/A	NI/A	NI/A	March	Hospital	6 470 00	6 470 00		Duplicators
302 13030	wasimery and Equipment	NODRC	NP-53.9 - Small	IN/A	N/A	N/A	March	поѕрна	6,173.00	6,173.00		Duplicators
1012-		NODRC	NP-53.9 - Small Value					General Fund				Change of Mode of
	Food Supplies		Procurement	14 4== 04	20 4== 04	NI/A	2 May 24		272 000 00	272.000.00		Procurement
30203030	т оод эпријез	NODRC		14-Apr-21	20-Apr-21	IN/A	3-May-21	riopei	272,000.00	212,000.00		r rocurement
1012-		NODRC	NP-53.9 - Small Value					General Fund				Change of Mode of
50203050	Food Supplies		Procurement	12 May 24	10 May: 24	NI/A	19-May-21	-	340,000,00	340.000.00		Procurement
30203030	I ood Supplies		Frocurement	12-May-21	18-May-21	IN/A	19-Iviay-21	riopei	340,000.00	340,000.00		Floculement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
	ů ,			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
20201050- 01(09)13BT- 50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	June	June	N/A	July	Trust Fund	16,931,958.00	16,931,958.00		GCGI - RWMHEEF (ER1-94) - DOE
20201050- 01(14)25T- 50202010	Training	NOPH	NP-53.9 - Small Value Procurement	February	February	N/A	March	Trust Fund	900,000.00	900,000.00		Province-wide Investment Plan for Health (2016 Fixed Tranche)
20201050- 01(14)25T- 50203070	Drugs and Medicines	NOPH	Shopping	February	February	N/A	March	Trust Fund	510,000.00	510,000.00		Province-wide Investment Plan for Health (2016 Fixed Tranche)
20201050- 01(14)25T- 50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	March	March	N/A	April	Trust Fund	140,000.00	140,000.00		Province-wide Investment Plan for Health (2016 Fixed Tranche)
20401020- 19(15)T- 50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	April	April	Мау	Мау	Trust Fund (PCSO Calamity Assistance	1,000,000.00	1,000,000.00		Coverall (Hazmat), Gowns Surgical Disposable Sterile, Universal Transport Medium (UTM)
4411- 50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	16-Jun-21	22-Jun-21	N/A	30-Jun-21		439,200.00	439,200.00		Change of Mode of Procurement
4411- 50203990	Other Supplies and Materials	NOPH	Shopping	21-Apr-21	27-Apr-21	N/A	7-May-21	General Fund Hospital	120,000.00	120,000.00		Change of Mode of Procurement
4411I- 50203030	Non-Accountable Forms	NOPH	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	21-Apr-21	General Fund Hospital	66,000.00	66,000.00		Change of Mode of Procurement-National Printing Office
4411I- 50213050	Repairs and Maintenance- Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	21-Apr-21	27-Apr-21	N/A	18-May-21	General Fund Hospital	215,000.00	215,000.00		Change of Mode of Procurement
4411I- 50299020	Printing and Publication	NOPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	25,000.00	25,000.00		Income
4411R- 03(21)GAD- 50202010	Training	NOPH	NP-53.9 - Small Value Procurement	May	Мау	N/A	June	General Fund Hospital	68,000.00	68,000.00		HIV-AIDS Awareness, Prevention and Control Program (GAD)
4411R- 03(21)GAD- 50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	June	General Fund Hospital	832,000.00	832,000.00		HIV-AIDS Awareness, Prevention and Control Program (GAD)
4411R- 03(21)GAD- 50299990	Other Maintenance & Operating	NOPH	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Hospital	100,000.00	100,000.00		HIV-AIDS Awareness, Prevention and Control Program (GAD)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
	7			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
4411R-06(21)- 50203010	Office Supplies	NOPH	Shopping	Мау	Мау	N/A	June	General Fund (LCPC)	80,000.00	80,000.00		
	Medical, Dental and Laboratory Supplies	NOPH	Shopping	Мау	May	N/A	June	General Fund (LCPC)	699,900.00	699,900.00		
4411R-06(21)- 50203090	Fuel, Oil, and Lubricants	NOPH	NP-53.9 - Small Value Procurement	N/A	Мау	N/A	June	General Fund (LCPC)	49,995.00	49,995.00		
4411R-06(21)- 50299010	Advertising	NOPH	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund (LCPC)	25,000.00	25,000.00		
4411R-06(21)- 50299990	Supplementary Feeding (120 days)	NOPH	NP-53.9 - Small Value Procurement	Мау	May	N/A	June	General Fund (LCPC)	498,000.00	498,000.00		
4411R- 07(21)- 50202010	Training	NOPH	Competitive Bidding	June	June	N/A	July	General Fund y Hospital	1,625,138.00	1,625,138.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R- 07(21)- 50203010	Office Supplies	NOPH	Competitive Bidding	June	June	N/A	. July	General Fund y Hospital	67,875.00	67,875.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R- 07(21)- 50203010	Office Supplies	NOPH	Direct Contracting	June	June	N/A	July	General Fund y Hospital	87,875.00	87,875.00		Copylandia Office Systems Corp.
4411R- 07(21)- 50203070	Drugs and Medicines	NOPH	Competitive Bidding	June	June	N/A	July	General Fund y Hospital	6,169,816.40	6,169,816.40		PHO Technical office operation and maintenance, implementing different health programs, projects and activities PHO Technical office
4411R- 07(21)- 50203080	Medical, Dental and Laboratory Supplies	NOPH	Shopping	June	June	N/A	. July	General Fund y Hospital	555,211.60	555,211.60		operation and maintenance, implementing different health programs, projects and activities

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each F	Procurement	Activity	Source of Funds	Estin	nated Budget (Ph	ıP)	Remarks (brief description of
	,			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Project)
4411R- 07(21)- 50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	354,249.62	354,249.62		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R- 07(21)- 50203130	Chemicals and Filtering Supplies	NOPH	Shopping	June	June	N/A	July	General Fund Hospital	350,374.50	350,374.50		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R- 07(21)- 50203990	Other Supplies and Materials	NOPH	Shopping	June	June	N/A	July	General Fund Hospital	190,250.00	190,250.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R- 07(21)- 50213040	Repairs and Maintenance - Buildings and Other Structures	NOPH	NP-53.9 - Small Value Procurement	June	June	N/A	. July	General Fund Hospital	223,000.00	223,000.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R- 07(21)- 50213050	Repairs and Maintenance - Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	100,000.00	100,000.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R- 07(21)- 50213060	Repairs and Maintenance - Transportation Equipment	NOPH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	390,570.00	390,570.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R- 07(21)- 50299020	Printing and Publication	NOPH	Shopping	June	June	N/A	. July	General Fund Hospital	22,500.00	22,500.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Est	imated Budget (P	PhP)	Remarks (brief description of
	<b></b>			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	1 0.110	Total	MOOE	СО	Program/Activity/Pr oject)
4411R-08(21)- 50203050	Food Supplies	NOPH	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	02-Jun-21	General Fund Hospital	93,750.00	93,750.00		Change of Mode of Procurement; National Food Authority
4411R-08(21)- 50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	4-May-21		971,550.00	971,550.00		Change of Mode of Procurement
4411R- 08(21)- 50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	. June	General Fund Hospital	1,785,000.00	1,785,000.00		Change of Mode of Procurement
	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	Мау	General Fund Hospital	1,864,743.40	1,864,743.40		Change of Mode of Procurement
	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	. June	General Fund Hospital	918,525.00	918,525.00		Change of Mode of Procurement
4411R-08(21)- 50203990	Other Supplies and Materials	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	25-May-21	General Fund Hospital	361,480.00	361,480.00		Change of Mode of Procurement
4411R- 50202010	Training	NOPH	NP-53.9 - Small Value Procurement	17-Jun-21	22-Jun-21	N/A	23-Jun-21	General Fund Hospital	50,000.00	50,000.00		Change of Mode of Procurement
4411R- 50202010	Training	NOPH	NP-53.9 - Small Value Procurement	18-Jun-21	22-Jun-21	N/A	. July	General Fund Hospital	72,000.00	72,000.00		Change of Mode of Procurement
4411R- 50202010	Training	NOPH	NP-53.9 - Small Value Procurement	21-May-21	25-May-21	N/A	25-May-21	General Fund Hospital	160,000.00	160,000.00		Change of Mode of Procurement
4411R- 50203010	Office Supplies	NOPH	Competitive Bidding	N/A	N/A	N/A	5-May-21		90,325.00	90,325.00		Change of Mode of Procurement; Negros Saturn Marketing
	Office Supplies	NOPH	NP-53.9 - Small Value Procurement	24-Jun-21	30-Jun-21	N/A	. July	General Fund Hospital	65,600.00	65,600.00		Change of Mode of Procurement
	Office Supplies	NOPH	Shopping	2-Jun-21	15-Jun-21	N/A	30-Jun-21		48,000.00	48,000.00		Change of Mode of Procurement
	Office Supplies	NOPH	Shopping	5-May-21	11-May-21	N/A	25-May-21		108,000.00	108,000.00		Change of Mode of Procurement
4411R- 50203010	Office Supplies	NOPH	Shopping	12-May-21	18-May-21	N/A	2-Jun-21	General Fund Hospital	304,040.00	304,040.00		Change of Mode of Procurement
4411R- 50203050	Food Supplies	NOPH	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	4-May-21	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement-National Food Authority

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of
						Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4411R- 50203050	Food Supplies	NOPH	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	25-May-21	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement; National Food Authority
4411R- 50203050	Food Supplies	NOPH	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	30-Jun-21	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement
4411R- 50203070	Drugs and Medicines	NOPH	Direct Contracting	N/A	N/A	N/A	21-Apr-21	General Fund Hospital	2,520,000.00	2,520,000.00		Change of Mode of Procurement-Dewan Trading
4411R- 50203070	Drugs and Medicines	NOPH	Direct Contracting	N/A	N/A	N/A	27-May-21	General Fund Hospital	3,780,000.00	3,780,000.00		Change of Mode of Procurement;Dewan Trading
	Drugs and Medicines	NOPH	Shopping	17-Jun-21	22-Jun-21	N/A	30-Jun-21		284,400.00	284,400.00		Change of Mode of Procurement
4411R- 50203070	Drugs and Medicines	NOPH	Shopping	30-Apr-21	4-May-21	N/A	19-May-21		589,735.00	589,735.00		Change of Mode of Procurement
4411R- 50203070 4411R-	Drugs and Medicines	NOPH	Shopping	27-May-21	1-Jun-21	N/A	2-Jun-21	General Fund Hospital Fund	706,000.00	706,000.00		Change of Mode of Procurement
	Drugs and Medicines	NOPH NOPH	Shopping	24-Jun-21	30-Jun-21	N/A	July	Hospital General Fund	916,770.00	916,770.00		Change of Mode of Procurement Change of Mode of
50203070 4411R-	Drugs and Medicines	NOPH	Shopping	27-May-21	1-Jun-21	N/A	2-Jun-21	Hospital General Fund	935,000.00	935,000.00		Procurement  Change of Mode of
	Drugs and Medicines	NOPH	Shopping Shopping	5-May-21	11-May-21	N/A	25-May-21		967,030.00	967,030.00		Procurement Change of Mode of
50203070	Drugs and Medicines	NOPH	Unforeseen NP-53.2	N/A	N/A	N/A	25-May-21	Hospital	106,000.00	106,000.00		Procurement
	Medical, Dental & Laboratory Supplies		Emergency Cases	N/A	N/A	N/A	25-May-21	General Fund Hospital	85,500.00	85,500.00		Change of Mode of Procurement
	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	4-May-21	General Fund Hospital	250,000.00	250,000.00		Change of Mode of Procurement
4411R-	Medical, Dental & Laboratory	NOPH	NP-53.5 Agency-					General Fund				Change of Mode of Procurement-Newborn Hearing Screening
50203080	Supplies  Medical, Dental & Laboratory  Medical, Dental & Laboratory	NOPH	to-Agency	N/A	N/A	N/A	21-Apr-21		100,000.00	100,000.00		Reference Center
	Supplies  Medical, Dental & Laboratory  Supplies	NOPH	Shopping	12-May-21	18-May-21	N/A	25-May-21	-	982,900.00	982,900.00		Change of Mode of Procurement Change of Mode of
50203080	Supplies	NOFF	Shopping Unforeseen	N/A	N/A	N/A	25-May-21	-	125,000.00	125,000.00		Procurement

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					Submission/ Opening of Bids		Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4411R-	Free City and Labelia and	NOPH	NP-53.9 - Small Value					General Fund	400.000.00	400.000.00		Change of Mode of
50203090	Fuel, Oil and Lubricants	NODII	Procurement	24-Jun-21	30-Jun-21	N/A	July	Hospital	180,000.00	180,000.00		Procurement
4411R- 50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	7-Apr-21	13-Apr-21	N/A	21-Apr-21	General Fund Hospital	198,750.00	198,750.00		Change of Mode of Procurement
4411R- 50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	27-May-21	1-Jun-21	N/A	June	General Fund Hospital	198,750.00	198,750.00		Change of Mode of Procurement
4411R- 50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	12-May-21		N/A	25-May-21	General Fund Hospital	221,100.00	221,100.00		Change of Mode of Procurement
4411R- 50203990	Other Supplies and Materials	NOPH	NP-53.9 - Small Value Procurement	5-May-21	11-May-21	N/A	25-May-21	General Fund Hospital	46,100.00	46,100.00		Change of Mode of Procurement
4411R- 50203990	Other Supplies and Materials	NOPH	Shopping	27-May-21			June	General Fund Hospital	48,000.00	48,000.00		Change of Mode of Procurement
4411R- 50203990	Other Supplies and Materials	NOPH	Shopping	24-Jun-21	30-Jun-21	N/A	July	Fund Hospital	160,000.00	160,000.00		Change of Mode of Procurement
4411R- 50203990	Other Supplies and Materials	NOPH	Shopping	17-Jun-21	22-Jun-21	N/A	July	Fund Hospital	356,000.00	356,000.00		Change of Mode of Procurement
4411R- 50203990	Other Supplies and Materials	NOPH	Shopping	27-May-21	1-Jun-21	N/A	2-Jun-21	General Fund Hospital	408,970.00	408,970.00		Change of Mode of Procurement
4411R- 50203990	Other Supplies and Materials	NOPH	Shopping	5-May-21	11-May-21	N/A	25-May-21		849,825.00	849,825.00		Change of Mode of Procurement
4411R- 50213040	Repairs and Maintenance- Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	N/A	22-Jun-21	N/A	July	General Fund Hospital	40,950.00	40,950.00		Change of Mode of Procurement
4411R- 50213040	Repairs and Maintenance- Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	24-Jun-21	30-Jun-21	N/A	July	General Fund Hospital	54,175.00	54,175.00		Change of Mode of Procurement
4411R- 50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	21-Apr-21	27-Apr-21	N/A	12-May-21	General Fund Hospital	59,867.00	59,867.00		Change of Mode of Procurement
4411R- 50213040	Repairs and Maintenance- Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	17-Jun-21	22-Jun-21	N/A	July	General Fund Hospital	145,870.00	145,870.00		Change of Mode of Procurement
4411R- 50213050	Repairs and Maintenance- Machinery and Equipment	NOPH	Direct Contracting	N/A	N/A	N/A	5-May-21	General Fund Hospital	24,000.00	24,000.00		Change of Mode of Procurement; Negros Saturn Marketing

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each F	Procurement	Activity	Source of Funds	Estir	mated Budget (Ph	P)	Remarks (brief description of
	,,,,,,			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		NOPH										Change of Mode of
4411R- 50213050	Repairs and Maintenance- Machinery and Equipment		Direct Contracting	N/A	N/A	N/A	21-Apr-21	General Fund Hospital	75,000.00	75,000.00		Procurement-Power Lift Elevator & Escalator Corp.
4411R- 50213050	Repairs and Maintenance- Machinery and Equipment	NOPH	Direct Contracting	N/A	N/A	N/A	28-May-21	General Fund Hospital	120,000.00	120,000.00		Change of Mode of Procurement; JOSMEF Enterprise
4411R- 50213050	Repairs and Maintenance- Machinery and Equipment	NOPH	Direct Contracting	N/A	N/A	N/A	22-Jun-21	General Fund Hospital	385,760.00	385,760.00		Change of Mode of Procurement; Josmef Ent.
4411R- 50213050	Repairs and Maintenance- Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	22-Apr-21	27-Apr-21	N/A	5-May-21	General Fund Hospital	42,000.00	42,000.00		Change of Mode of Procurement
4411R- 50213050	Repairs and Maintenance- Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	15-Jun-20	N/A	June	General Fund Hospital	45,000.00	45,000.00		Change of Mode of Procurement
4411R- 50213050	Repairs and Maintenance- Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	05-May-21	11-May-21	N/A	Мау	General Fund Hospital	122,500.00	122,500.00		Change of Mode of Procurement
44411R- 06(21)- 50202010	Training	NOPH	NP-53.9 - Small Value Procurement	May	Мау	N/A	June	General Fund (LCPC)	652,575.00	652,575.00		Training on basic course for barangay nutrition scholars; Training orientation on MELLPI Pro; Other related training
4999-02A- 50203050	Food Supplies	NOPH	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	26-May-21	General Fund Hospital	62,500.00	62,500.00		Change of Mode of Procurement; National Food Authority
4999-02A- 50203070	Drugs and Medicines	NOPH	Shopping	12-May-21	18-May-21	N/A	19-May-21		991,450.00	991,450.00		Change of Mode of Procurement
4999-02A- 50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	N/A	15-Jun-21	N/A	29-Jun-21	Fund Hospital	43,765.00	43,765.00		Change of Mode of Procurement
4999-02A- 50203990	Other Supplies and Materials	NOPH	NP-53.5 Agency- to-Agency	February	February	N/A	March	General Fund Hospital	64,504.01	64,504.01		PS-DBM
4999-02A- 50203990	Other Supplies and Materials	NOPH	Shopping	N/A	February	N/A	March	General Fund Hospital	225,225.99	225,225.99		NOPH Behavioral Care Center (Talay Rehab.Center)
\ /	Repair & maintenance - Infrastructure assets (Roads & bridges) Cabaron - Quezon, Mun. of Vallehermoso	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	36,300.00	36,300.00		General Fund (8751) CY-2021

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Code (PAP)		PMO/ End-User	Mode of Procurement	Sched	ıle for Each l	Procurement	Activity	Source of Funds	Esti	mated Budget (Ph	ηP)	Remarks (brief description of
	· rog.a			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	7 4.1140	Total	MOOE	СО	Program/Activity/Project)
	Repair & maintenance -											
	Infrastructure assets (Roads &											
8751-15(21)-	bridges) Cabaron - Quezon, Mun.	DE 0						General				General Fund (8751)
50213030		PEO	Shopping	June	June	N/A	July	y Fund Proper	98,057.00	98,057.00		CY-2021
	Repair & maintenance -											
8751-	infrastructure assets (Provincial roads & bridges) Valencia-		NP-53.9 - Small									
15A1(21)-	Palinpinon Provincial road,		Value					General				General Fund (8751)
50203090	•	PEO	Procurement	June	June	N/A	luls	y Fund Proper	64,800.00	64,800.00		CY - 2021
30203090	Repair & maintenance -	1 20	riocarement	Julie	Julie	IN/A	July	y i una i ropei	04,000.00	04,000.00		01 - 2021
	infrastructure assets (Provincial											
8751-	roads & bridges) Valencia-											
15A1(21)-	Palinpinon Provincial road,							General				General Fund (8751)
50213030		PEO	Shopping	June	June	N/A	July	y Fund Proper	178,348.00	178,348.00		CY - 2021
	Repair & maintenance -		11. 0				1		,	,		
8751-	infrastructure Assets (Provincial		NP-53.9 - Small									
15A10(21)-	roads & bridges) Villareal - Omod,		Value					General Fund				General Fund (8751)
50203090	Bayawan City	PEO	Procurement	May	May	N/A	June	Proper	80,700.00	80,700.00		CY - 2021
	Repair & maintenance -											
8751-	infrastructure Assets (Provincial											
15A10(21)-	roads & bridges) Villareal - Omod,							General Fund				General Fund (8751)
50213030	Bayawan City	PEO	Shopping	May	May	N/A	June	Proper	269,926.00	269,926.00		CY - 2021
	Repair & maintenance -											
8751-	infrastructure assets (provincial		NP-53.9 - Small									
15A11(21)-	roads & bridges) Banga -	DEO	Value	l.,	l.,		l.	General Fund	00.400.00	00.400.00		General Fund (8751)
50203090	0 , , ,	PEO	Procurement	May	May	N/A	June	Proper	68,400.00	68,400.00		CY - 2021
8751-	Repair & maintenance -											
15A11(21)-	infrastructure assets (provincial road & bridges) Banga - Candalaga,							General Fund				General Fund (8751)
50213030		PEO	Shopping	May	May	N/A	June	Proper	189,445.00	189,445.00		CY - 2021
00210000	Repair & maintenance -	. 20	Споррыід	May	May	IV/A	Julio	Порог	103,440.00	103,443.00		01 2021
8751-	Infrastructure assets (Provincial		NP-53.9 - Small									
15A12(21)-	roads & bridges) Malabugas-Aliis,		Value					General				General Fund (8751)
50203090		PEO	Procurement	June	June	N/A	July	Fund Proper	350,100.00	350,100.00		CY-2021
	Repair & maintenance -						<u> </u>	<u> </u>				
8751-	Infrastructure assets (Provincial											
15A12(21)-	roads & bridges) Malabugas-Aliis,							General				General Fund (8751)
50213030	Bayawan	PEO	Shopping	June	June	N/A	July	y Fund Proper	924,113.00	924,113.00		CY-2021
	Repair & maintenance -											
8751-	infrastructure assets (Provincial		NP-53.9 - Small									
15A13(21)-	roads & Bridges) Tabuan-		Value					General Fund				General Fund (8751)
50203090	Banaybanay, Bayawan City	PEO	Procurement	May	May	N/A	June	Proper	90,300.00	90,300.00		CY - 2021

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	i rogiumii rojost			Advertise nt/Posting IB/REI	g of (	Submission/ Opening of Bids	Notice of Award	Contract Signing	ranac	Total	MOOE	СО	Program/Activity/Pr oject)
8751- 15A13(21)- 50213030	Repair & maintenance - infrastructure assets (Provincial roads & Bridges) Tabuan- Banaybanay, Bayawan City	PEO	Shopping	Мау	1	May	N/A	June	General Fund Proper	307,006.40	307,006.40		General Fund (8751) CY - 2021
8751- 15A14(21)- 50203090	Repair & maintenance - infrastructure Assets (Provincial roads & bridges) Basay-Poblacion, Mun. of Basay	PEO	NP-53.9 - Small Value Procurement	N/A	ı	May	N/A	June	General Fund Proper	4,800.00	4,800.00		General Fund (8751) CY - 2021
8751- 15A14(21)- 50213030	Repair & maintenance - infrastructure Assets (Provincial roads & bridges) Basay-Poblacion, Mun. of Basay	PEO	Shopping	N/A	ı	May	N/A	June	General Fund Proper	31,284.00	31,284.00		General Fund (8751) CY - 2021
8751- 15A15(21)- 50203090	Repair & maintenance - Infrastructure Assets (Roads & Bridges) Paniabon-Guihob, Mun. of Mabinay & La Libertad (15.236 km. Convert)	PEO	NP-53.9 - Small Value Procurement		June	June	. N/A	Jul	General ly Fund Proper	285,000.00	285,000.00		General Fund (8751) CY - 2021
8751- 15A15(21)- 50213030	Repair & maintenance - Infrastructure Assets (Roads & Bridges) Paniabon-Guihob, Mun. of Mabinay & La Libertad (15.236 km. Convert)	PEO	Shopping	J	June	June	N/A	Jul	General ly Fund Proper	913,827.00	913,827.00		General Fund (8751) CY - 2021
8751- 15A16(21)- 50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Crossing Datagon - Sta. Agueda - Magsusunog - E. Villanueva - Dobdob - Tamlang - Talalak - Nagbagang, Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	Мау	ı	Мау	N/A	June	General Fund Proper	399,600.00	399,600.00		General Fund (8751) CY - 2021
8751- 15A16(21)- 50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Crossing Datagon - Sta. Agueda - Magsusunog - E. Villanueva - Dobdob - Tamlang - Talalak - Nagbagang, Sta. Catalina	PEO	Competitive Bidding	May	ı	May	N/A	June	General Fund Proper	1,355,421.00	1,355,421.00		General Fund (8751) CY - 2021
8751- 15A17(21)- 50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Balayong- Inawasan-Fatima-Calicanan-Amio, Mun. of Pamplona and Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	May	ľ	May	N/A	June	General Fund Proper	298,500.00	298,500.00		General Fund (8751) CY - 2021

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	7 10g.u 10j.u.			Advertis nt/Posti IB/REI	ng of	Submission/ Opening of Bids	Notice of Award	Contrac Signing			Total	MOOE	со	Program/Activity/Pr oject)
8751- 15A17(21)- 50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Balayong- Inawasan-Fatima-Calicanan-Amio, Mun. of Pamplona and Sta. Catalina	PEO	Shopping	May		Мау	N/A	June		General Fund Proper	696,647.00	696,647.00		General Fund (8751) CY - 2021
8751- 15A18(21)- 50203090		PEO	NP-53.9 - Small Value Procurement		June	Juno	e N	A	July	General Fund Proper	151,800.00	151,800.00		General Fund (8751) CY-2021
8751- 15A18(21)- 50213030	Infrastructure Assets (Provincial roads & bridges) Inawasan- Bahian-Pal-ew-Sto. Niño-Ali-is, Mun. of Pamplona and Tanjay City	PEO	Shopping		June	June	e N	A	July	General Fund Proper	693,299.00	639,299.00		General Fund (8751) CY-2021
8751- 15A2(21)- 50203090	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Valencia- Bongbong, Mun. of Valencia (2.0 km - converted to National Road)	PEO	NP-53.9 - Small Value Procurement	May		May	N/A	June		General Fund Proper	97,500.00	97,500.00		General Fund (8751) CY - 2021
8751- 15A2(21)- 50213030	,	PEO	Shopping	May		May	N/A	June		General Fund Proper	300,025.00	300,025.00		General Fund (8751) CY - 2021
8751- 15A3(21)- 50203090	Repair & maintenance - infrastructure assets (roads & bridges) Malaunay - Dungga - Inas - Dobdob, Mun. of Valencia	PEO	NP-53.9 - Small Value Procurement		June	June	e N	A	July	General Fund Proper	157,500.00	157,500.00		General Fund (8751) CY - 2021
8751- 15A3(21)- 50213030		PEO	Shopping		June	June	e N	A	July	General Fund Proper	404,980.00	404,980.00		General Fund (8751) CY - 2021
8751- 15A4(21)- 50203090	Repair & maintenance - infrastructure assets (provincial roads & bridges) Dumaguete - Palinpinon Provincial road, Negros Oriental	PEO	NP-53.9 - Small Value Procurement		June	June	e N	A	July	General Fund Proper	107,400.00	107,400.00		General Fund (8751) CY - 2021

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						Notice of Award	Contract Signing	3 3333	Total	MOOE	СО	Program/Activity/Pr oject)
8751- 15A4(21)-	Repair & maintenance - infrastructure assets (provincial roads & bridges) Dumaguete - Palinpinon Provincial road, Negros Oriental	PEO	Shopping	June	June	N/A	July	General Fund Proper	240,334.17	240,334.17		General Fund (8751) CY - 2021
15A5(21)-	Repair & maintenance - Infrastructure assets (Provincial roads & ridges) Bacong - Timbao, Mun. of Bacong	PEO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	147,900.00	147,900.00		General Fund (8751) CY - 2021
8751- 15A5(21)- 50213030	Repair & maintenance - Infrastructure assets (Provincial roads & ridges) Bacong - Timbao, Mun. of Bacong	PEO	Shopping	Мау	Мау	N/A	June	General Fund Proper	349,217.00	349,217.00		General Fund (8751) CY - 2021
15A6(21)-	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Masaplod-Baslay, Mun. of Dauin	PEO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	56,100.00	56,100.00		General Fund (8751) CY - 2021
8751- 15A6(21)-	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Masaplod-Baslay, Mun. of Dauin	PEO	Shopping	May	May	N/A	June	General Fund Proper	255,881.00	255,881.00		General Fund (8751) CY - 2021
15A7(21)-	Repair & maintenance - infrastructure assets (Provincial roads & bridges) San Francisco - Hingles, Mun. of Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	43,800.00	43,800.00		General Fund (8751) CY - 2021
15A7(21)-	Repair & maintenance - infrastructure assets (Provincial roads & bridges) San Francisco - Hingles, Mun. of Sta. Catalina	PEO	Shopping	Мау	Мау	N/A	June	General Fund Proper	157,922.00	157,922.00		General Fund (8751) CY - 2021
15A8(21)-	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Alangilan - Matanog, Mun. of Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	59,700.00	59,700.00		General Fund (8751) CY - 2021
15A8(21)-	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Alangilan - Matanog, Mun. of Sta. Catalina	PEO	Shopping	Мау	Мау	N/A	June	General Fund Proper	114,378.00	114,378.00		General Fund (8751) CY - 2021
8751- 15A9(21)- 50203090	Repair & maintenance - Infrastructure assets (Provincial roads & briidges) Bunsod - Amio, Mun. of Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	80,700.00	80,700.00		General Fund (8751) CY - 2021

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	r rogramii roject	End-03ci			Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	СО	Program/Activity/Pr oject)
8751- 15A9(21)- 50213030	Repair & maintenance - Infrastructure assets (Provincial roads & briidges) Bunsod - Amio, Mun. of Sta. Catalina	PEO	Shopping	Мау	Мау	N/A	June	General Fund Proper	258,774.00	258,774.00		General Fund (8751) CY - 2021
8751- 15B(21)- 50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) La Libertad - Solongon, Mun. of La Libertad	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	60,000.00	60,000.00		General Fund (8751) CY-2021
8751- 15B(21)- 50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) La Libertad - Solongon, Mun. of La Libertad	PEO	Shopping	June	June	N/A	July	General Fund Proper	141,475.00	141,475.00		General Fund (8751) CY-2021
8751- 15H(21)- 50203090		PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	43,200.00	43,200.00		General Fund (8751) CY-2021
8751- 15H(21)- 50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Bindoy - Matiabas - Bulod, Mun. of Bindoy	PEO	Shopping	June	June	N/A	July	General Fund Proper	166,703.00	166,703.00		General Fund (8751) CY-2021
	Repair & maintenance - Infrastructure assets (Roads & bridges) Bindoy - Poblacion, Mun. of Bindoy	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	18,900.00	18,900.00		General Fund (8751) CY-2021
	Repair & maintenance - Infrastructure assets (Roads & bridges) Bindoy - Poblacion, Mun. of Bindoy	PEO	Shopping	June	June	N/A		General Fund Proper	33,603.00	33,603.00		General Fund (8751) CY-2021
8751-15L(21)-	Repair & maintenance - Infrastructure assets (Roads & bridges) Manjuyod - Campuyo, Mun. Of Manjuyod	PEO	NP-53.9 - Small Value Procurement	June	June	N/A		General Fund Proper	66,600.00	66,600.00		General Fund (8751) CY-2021
	Repair & maintenance - Infrastructure assets (Roads & bridges) Manjuyod - Campuyo, Mun. Of Manjuyod	PEO	Shopping	June	June	N/A	July	General Fund Proper	185,492.00	185,492.00		General Fund (8751) CY-2021
8751- 15N(21)- 50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & Bridges) Tanjay - Luka, Tanjay City Negros Oriental	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	61,200.00	61,200.00		General Fund (8751) CY-2021

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procurement	Activity	Source of Funds	Esti	imated Budget (Pl	hP)	Remarks (brief description of
						Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	Repair & maintenance -											
8751-	Infrastructure Assets (Provincial											
15N(21)-	roads & Bridges) Tanjay - Luka,							General				General Fund (8751)
50213030	Tanjay City Negros Oriental	PEO	Shopping	June	June	N/A	July	Fund Proper	151,198.00	151,198.00		CY-2021
0==4	Repair & maintenance -											
8751-	Infrastructure assets (Provincial		NP-53.9 - Small									0 15 1(0754)
15Q(21)-	roads & bridges) Amlan - Silab,	DEO	Value	1	1	N1/A	1	General	00 000 00	00 000 00		General Fund (8751)
50203090	Mun. of Amlan Repair & maintenance -	PEO	Procurement	June	June	N/A	July	Fund Proper	82,200.00	82,200.00		CY-2021
8751-	Infrastructure assets (Provincial											
15Q(21)-	roads & bridges) Amlan - Silab,							General				General Fund (8751)
50213030	Mun. of Amlan	PEO	Shopping	June	June	N/A	luk	Fund Proper	238,211.00	238,211.00		CY-2021
302 13030	Repair and maintenance -	FLO	Shopping	Julie	June	IN/A	July	runa Fropei	230,211.00	230,211.00		C1-2021
8751-	Infrastructure Assets (Provincial		NP-53.9 - Small									
15U(21)-	roads & bridges) Sra. Ascion-		Value					General				General Fund (8751)
50203090	Naiba, Mun. of San Jose	PEO	Procurement	June	June	N/A	luly	Fund Proper	31,200.00	31,200.00		CY-2021
0020000	Repair and maintenance -	1.20	r roodromone	Julio	Julic	19/75	July	r dild i Topol	31,200.00	31,200.00		01 2021
8751-	Infrastructure Assets (Provincial											
15U(21)-	roads & bridges) Sra. Ascion-							General				General Fund (8751)
50213030	Naiba, Mun. of San Jose	PEO	Shopping	June	June	N/A	July	Fund Proper	153,867.00	153,867.00		CY-2021
8751-	,		11 3	0 00	0	,,, .		General Fund	100,007.100	.00,007.00		Change of Mode of
	Office Supplies	PEO	Shopping	19-May-21	25-May-21	N/A	10-Jun-21		188,010.00	188,010.00		Procurement
8751-				,	<i>'</i>			General Fund	,	,		Change of Mode of
50203010	Office Supplies	PEO	Shopping	4/22/2021	27-Apr	N/A	5-May	Proper	462,886.00	462,886.00		Procurement
8751-							· ·	General Fund	,	,		Change of Mode of
50203010	Office Supplies	PEO	Shopping	24-Feb-21	02-Mar-21	N/A	12-Mar-21	Proper	166,042.80	166,042.80		Procurement
8751-								General Fund				Change of Mode of
50203010	Office Supplies	PEO	Shopping	05-Apr-21	13-Apr-21	N/A	21-Apr-21	Proper	186,275.00	186,275.00		Procurement
		PEO	NP-53.9 - Small									
8751-			Value					General Fund				Change of Mode of
50203090	Fuel, Oil and Lubricants		Procurement	11-Mar-21	16-Mar-21	N/A	March	Proper	143,000.00	143,000.00		Procurement
		PEO	NP-53.9 - Small									
8751-			Value					General Fund				Change of Mode of
50203090	Fuel, Oil and Lubricants		Procurement	11-Mar-21	16-Mar-21	N/A	March	Proper	565,900.00	565,900.00		Procurement
			NP-53.9 - Small									
8751-	F 1 0" 11 1	DE0	Value		l .	l		General Fund				Change of Mode of
50203090	Fuel, Oil and Lubricants	PEO	Procurement	May	June	N/A	June	Proper	565,900.00	565,900.00		Procurement
8751-	Other Supplies and Materials	DEO	Channin =	NI/A	07 4 04	N1/A	04 4 04	General Fund	44 000 00	44 000 00		Change of Mode of
50203990	Other Supplies and Materials	PEO	Shopping	N/A	07-Apr-21	IN/A	21-Apr-21		11,200.00	11,200.00		Procurement
8751- 50213050	Repairs and Maintenance- Machinery and Equipment	PEO	Direct	NI/A	NI/A	NI/A	lung	General Fund	35 400 00	2F 400 20		Change of Mode of Procurement
30213030	iviacinnery and Equipment	ILEO	Contracting	N/A	N/A	N/A	June	Proper	35,199.36	35,199.36		Frocurement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (Pl	hP)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Program/Activity/Pr oject)
8751-	Repairs and Maintenance-	PEO	Direct					General Fund				Change of Mode of
50213050	Machinery and Equipment		Contracting	N/A	N/A	N/A	5-May-21	Proper	49,895.00	49,895.00		Procurement
		PEO	NP-53.9 - Small									
8751-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213050	Machinery and Equipment		Procurement	N/A	23-Mar-21	N/A	March	Proper	49,700.00	49,700.00		Procurement
		PEO	NP-53.9 - Small									
8751-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213050	Machinery and Equipment		Procurement	6-Apr-21	13-Apr-21	N/A	April	Proper	57,860.00	57,860.00		Procurement
		PEO	NP-53.9 - Small									
8751-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213050	Machinery and Equipment		Procurement	31-Mar-21	20-Apr-21	N/A	April	Proper	124,526.00	124,526.00		Procurement
		PEO	NP-53.9 - Small				·			·		
8751-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213050	Machinery and Equipment		Procurement	11-Mar-21	16-Mar-21	N/A	March	Proper	152,700.00	152,700.00		Procurement
		PEO	NP-53.9 - Small						,	,		
8751-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213050	Machinery and Equipment		Procurement	7-Apr-21	13-Apr-21	N/A	3-May-21	Proper	256,000.00	256.000.00		Procurement
	, , ,		NP-53.9 - Small		.07.0.2.		0 may 2 i	'	200,000.00	200,000.00		
8751-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213050	Machinery and Equipment	PEO	Procurement	25-May-21	01-Jun-21	N/A	June	Proper	326,845.00	326,845.00		Procurement
		PEO	NP-53.9 - Small	20 May 21	01 0411 21	1477	ourio		020,010.00	020,010.00		
8751-	Repairs and Maintenance-	1 20	Value					General Fund				Change of Mode of
50213050	Machinery and Equipment		Procurement	11-Mar-21	16-Mar-21	NI/A	March	Proper	343,150.00	343,150.00		Procurement
00210000	Machinery and Equipment	PEO	NP-53.9 - Small	11-Wai-21	10-10141-21	IN/A	March	Порог	343,130.00	343,130.00		1 Todaromone
8751-	Repairs and Maintenance-	r LO	Value					General Fund				Change of Mode of
50213050	Machinery and Equipment		Procurement	11-Mar-21	16-Mar-21	NI/A	March	Proper	355,520.00	355,520.00		Procurement
302 13030	Machinery and Equipment	PEO	NP-53.9 - Small	1 1-Wai-2 I	10-10141-21	IN/A	March	Порсі	333,320.00	333,320.00		1 Tocurement
8751-	Repairs and Maintenance-	FEO	Value					General Fund				Change of Mode of
50213050	Machinery and Equipment		Procurement	31-Mar-21	16-Mar-21	NI/A	March	Proper	400,000,00	400 000 00		Procurement
302 13030	Machinery and Equipment	PEO	NP-53.9 - Small	31-Mar-21	16-1/181-21	IN/A	March	гторег	490,000.00	490,000.00		Floculement
8751-	Danaira and Maintanana	PEO	Value					General Fund				Change of Made of
50213050	Repairs and Maintenance-		Procurement	44 М 04	40 M 04	N1/A	00 M 04	_	500,000,00	500,000,00		Change of Mode of
50213050	Machinery and Equipment	DEO		11-Mar-21	16-Mar-21	N/A	29-Mar-21	Proper	533,000.00	533,000.00		Procurement
0754	Danaina and Maintanana	PEO	NP-53.9 - Small					0				Observe of Marda of
8751-	Repairs and Maintenance-		Value				40.14	General Fund	504.475.00	504.475.00		Change of Mode of
50213050	Machinery and Equipment		Procurement	30-Apr-21	4-May-21	N/A	10-May-21	Proper	564,175.00	564,175.00		Procurement
0754	la	PEO	NP-53.9 - Small									
8751-	Repairs and Maintenance-		Value			l		General Fund	500 000 55	<b>500 000 55</b>		Change of Mode of
50213050	Machinery and Equipment		Procurement	8-Apr-21	13-Apr-21	N/A	3-May-21	Proper	599,200.00	599,200.00		Procurement
	L		NP-53.9 - Small					[				
8751-	Repairs and Maintenance-		Value			l		General Fund				Change of Mode of
50213050	Machinery and Equipment	PEO	Procurement	03-May-21	11-May-21	N/A	25-May-21	Proper	631,600.00	631,600.00		Procurement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (Ph	hP)	Remarks (brief description of
	, , , , , , , , , , , , , , , , , , ,			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	Repairs and Maintenance-	PEO	NP-53.9 - Small Value				l	General Fund		202 502 20		Change of Mode of
8751-	Machinery and Equipment Repairs and Maintenance- Machinery and Equipment; Repairs		Procurement  NP-53.9 - Small	11-Mar-21	16-Mar-21	N/A	March	Proper	960,500.00	960,500.00		Procurement
	and Maintenance-Transportation Equipment	PEO	Value Procurement	07-May-21	11-May-21	N/A	25-May-21	General Fund Proper	201,050.00	201,050.00		Change of Mode of Procurement
8751- 50213060	Repairs and Maintenance- Transportation Equipment	PEO	Direct Contracting	N/A	N/A	N/A	5-Apr-21	General Fund Proper	5,607.96	5,607.96		Change of Mode of Procurement; Fast Autoworld Philippines
8751- 50213060	Repairs and Maintenance- Transportation Equipment	PEO	Direct Contracting	N/A	N/A	N/A	June	General Fund Proper	43,960.25	43,960.25		Fast Autoworld Phils Corp.
8751- 50213060	Repairs and Maintenance- Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	13-Apr-21	20-Apr-21	N/A	3-May-21	General Fund Proper	64,200.00	64,200.00		Change of Mode of Procurement
8751- 50213060	Repairs and Maintenance- Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	02-Jun-21	15-Jun-21	N/A	June	General Fund Proper	120,790.00	120,790.00		Change of Mode of Procurement
8751- 50213060	Repairs and Maintenance- Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	29-Apr-21	4-May-21	N/A	24-May-21	General Fund Proper	169,900.00	169,900.00		Change of Mode of Procurement
8751- 50213060	Repairs and Maintenance- Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	5-Apr-21	13-Apr-21	N/A	April	General Fund Proper	229,980.00	229,980.00		Change of Mode of Procurement
8751- 50213060	Repairs and Maintenance- Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	21-May-21	25-May-21	N/A	June	General Fund Proper	251,860.00	251,860.00		Change of Mode of Procurement
8751- 50213060	Repairs and Maintenance- Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	8-Apr-21	13-Apr-21	N/A	3-May-21	General Fund Proper	320,230.00	320,230.00		Change of Mode of Procurement
1999- 093(21)GAD- 50202010	Training	PESO	Competitive Bidding	June	June	N/A	. July	General Fund Proper	4,901,000.00	4,901,000.00		Program for marginalized women and persons with disabilities
1999- 093(21)GAD- 50202010	Training	PESO	NP-53.9 - Small Value Procurement	June	June	N/A	Julv	General Fund Proper	99,000.00	99,000.00		Program for marginalized women and persons with disabilities
1999- 093(21)GAD-								General		,		Program for marginalized women and persons with disabilities
093(21)GAD-	Office Supplies	PESO	Shopping	June	June	N/A	July	General Fund Proper	125,000.00	125,000.00		í

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (PI	hP)	Remarks (brief description of
	,					Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1999- 093(21)GAD- 50203090	Fuel, Oil and Lubricants	PESO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	100,000.00	100,000.00		Program for marginalized women and persons with disabilities
1999- 093(21)GAD- 50203990	Other Supplies and Materials	PESO	Shopping	June	June	N/A	July	General Fund Proper	100,000.00	100,000.00		Program for marginalized women and persons with disabilities
1999- 093(21)GAD- 50213050	Repairs and Maintenance - Machinery and Equipment	PESO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	45,000.00	45,000.00		Program for marginalized women and persons with disabilities
1011- 50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	23-Mar-21	N/A	March	General Fund Proper	24,750.00	24,750.00		Change of Mode of Procurement
1011- 50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	23-Mar-21	N/A	March	General Fund Proper	27,300.00	27,300.00		Change of Mode of Procurement
	Training	PGO	NP-53.9 - Small Value Procurement	30-Apr-21	4-May-21	N/A	5-May-21		193,750.00	193,750.00		Change of Mode of Procurement
1011- 50203010	Office Supplies	PGO	Shopping	22-Apr-21	27-Apr-21	N/A	25-May-21		149,440.75	149,440.75		Change of Mode of Procurement
1011- 50203010	Office Supplies	PGO	Shopping	22-Apr-21	27-Apr-21	N/A	5-May-21	General Fund Proper	606,870.00	606,870.00		Change of Mode of Procurement
1011- 50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	N/A	1-Jun-21	N/A	June	General Fund Proper	49,750.00	49,750.00		Change of Mode of Procurement
1011- 50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	18-Jun-21	22-Jun-21	N/A	July	General Fund Proper	275,000.00	275,000.00		Change of Mode of Procurement
1011- 50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	10-Mar-21	16-Mar-21	N/A	March	General Fund Proper	275,900.00	275,900.00		Change of Mode of Procurement
1011- 50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	21-May-21	25-May-21	N/A	June	General Fund Proper	275,900.00	275,900.00		Change of Mode of Procurement
1011- 50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	7-Apr-21	13-Apr-21	N/A	15-Apr-21	General Fund Proper	799,925.00	799,925.00		Change of Mode of Procurement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		ule for Each	Procurement	t Activity	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of
				Advertiseme	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		PGO	NP-53.9 - Small									
1011-			Value					General				Change of Mode of
50203090	Fuel, Oil and Lubricants		Procurement	24-Jun-21	30-Jun-21	N/A	A July	Fund Proper	849,500.00	849,500.00		Procurement
		PGO	NP-53.9 - Small									
1011-			Value					General				Change of Mode of
50203990	Other Supplies and Materials		Procurement	N/A	22-Jun-21	N/A	A July	Fund Proper	14,900.00	14,900.00		Procurement
		PGO	NP-53.9 - Small									
1011-			Value					General				Change of Mode of
50203990	Other Supplies and Materials		Procurement	N/A	June	N/A	A July	Fund Proper	30,900.00	30,900.00		Procurement
		PGO	NP-53.9 - Small									
1011-			Value					General Fund				Change of Mode of
50203990	Other Supplies and Materials		Procurement	22-Apr-21	27-Apr-21	N/A	5-May-21	Proper	302,710.00	302,710.00		Procurement
1011-		PGO		'			,	General Fund	,	,		Change of Mode of
50203990	Other Supplies and Materials		Shopping	22-Apr-21	27-Apr-21	N/A	May	Proper	237,369.00	237,369.00		Procurement
		PGO	11 0	== :				† '		===,======		Change of Mode of
1011-	Repairs and Maintenance-		Direct					General				Procurement; Fast
50213060	Transportation Equipment		Contracting	N/A	N/A	N/A	30-Jun-21	Fund Proper	204,937.64	204,937.64		Autoworld Phils. Corp.
00210000	Transportation Equipment	PGO	Contracting	11//-	14/7	14/7	30-0411-21	T dild i Topol	204,337.04	204,557.04		Change of Mode of
1011-	Repairs and Maintenance-	FGO	Direct					General				Procurement; Fast
50213060	Transportation Equipment		Contracting	NI/A	NI/A	NI/		Fund Proper	244 022 20	211,032.39		Autoworld Phil. Corp
30213000	Transportation Equipment	PGO	Contracting	N/A	N/A	N/A	A July	/ Fulla FTopel	211,032.39	211,032.39		
1011	Danaira and Maintanana	PGO	Dinast					Compand Fund				Change of Mode of
1011- 50213060	Repairs and Maintenance-		Direct			N1/A	1 4 14 64	General Fund	570 004 00	570 004 00		Procurement; Fast
50213060	Transportation Equipment	200	Contracting	N/A	N/A	N/A	4-May-21	Proper	572,604.26	572,604.26		Autoworld Philippines
1011	la	PGO	NP-53.9 - Small									
1011-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213060	Transportation Equipment		Procurement	30-Apr-21	4-May-21	N/A	11-May-21	Proper	141,210.00	141,210.00		Procurement
		PGO	NP-53.9 - Small									
1011-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213060	Transportation Equipment		Procurement	22-Apr-21	27-Apr-21	N/A	11-May-21	Proper	172,810.00	172,810.00		Procurement
		PGO	NP-53.9 - Small									
1011-	Repairs and Maintenance-		Value					General				Change of Mode of
50213060	Transportation Equipment		Procurement	24-Jun-21	30-Jun-21	N/A	A July	Fund Proper	208,410.00	208,410.00		Procurement
		PGO	NP-53.9 - Small									
1011-	Repairs and Maintenance-	1	Value					General Fund				Change of Mode of
50213060	Transportation Equipment		Procurement	11-Mar-21	16-Mar-21	N/A	March	Proper	234,730.00	234,730.00		Procurement
		PGO	NP-53.9 - Small						·			
1011-	Repairs and Maintenance-	1	Value					General Fund				Change of Mode of
50213060	Transportation Equipment	1	Procurement	18-May-21	25-May-21	N/A	31-May-21	Proper	302,625.00	302,625.00		Procurement
	<u> </u>	PGO	NP-53.9 - Small	, , , .	, ,		1	1	,	,, ,,		
1011-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213060	Transportation Equipment	1	Procurement	18-May-21	25-May-21	N/A	26-May-21		580,515.00	580,515.00		Procurement

### **Province of Negros Oriental**

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	Ç				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1999-003(21)- 50203990	Other Supplies and Materials	PGO	Shopping	N/A	April	N/A	Мау	General Fund Proper	14,213.50	14,213.50		Change of Mode of Procurement
1999-022(21)- 50299990	Other maintenance and Operating	PGO	Competitive Bidding	March	March	April	April	General Fund Proper	2,500,000.00	2,500,000.00		Operation and Maintenance of the Prov'l. Drug rehabilitation center in Talay Dgte. City, to be Undertaken by an NGO
1999-052(21)- 50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	12-Apr-21	N/A	12-Apr-21	General Fund Proper	1,500.00	1,500.00		Budget FORA(Budget Preparation, Budget Execution)
1999-052(21)- 50202010	Training	PGO	NP-53.9 - Small Value Procurement	8-Apr-21	12-Apr-21	N/A	12-Apr-21	General Fund	54,000.00	54,000.00		Change of Mode of Procurement
1999-054(21)- 50203990	Other Supplies and Materials	PGO	Competitive Bidding	5-May-21	18-May-21	N/A	19-May-21	General Fund Proper	381,730.30	381,730.30		Change of Mode of Procurement
1999- 088(21)GAD- 50299990	Other Maintenance and Operating	PGO	NP-53.11 NGO Participation	June	June	N/A	July	General Fund Proper	633,110.00	633,110.00		educational support to VAWG to be undertaken by an NGO
1999-101(21)- 50203010	Office Supplies	PGO		May	Мау	N/A	June	General Fund Proper	110,000.00	110,000.00		
1999-101(21)- 50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	May	Мау	N/A	June	General Fund Proper	100,000.00	100,000.00		
1999-120(21)- 50203050	Food Supplies	PGO	NP-53.9 - Small Value Procurement	May	Мау	N/A	June	General Fund Proper	300,000.00	300,000.00		Commercial rice (50kls/sack) good quality - Poverty allevation program for the purchase of rice for subsidy to the marginalized sector of the community of the dif. Brgys. Of the 1st district

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedu	ıle for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids		Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1999-121(21)- 50203990		PGO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	100,000.00	100,000.00		25 Rolls PE Pipes/tube #1/2 - Water supply program (purchase of water pipes/PE tube #12 for the communal use for the distribution to the dif. Brgys. Of the 1st district
1999-186(21)- 50202010	Training	PGO	NP-53.9 - Small Value Procurement	21-May-21	25-May-21	N/A	25-May-20	General Fund Proper	830,250.00	830,250.00		Change of Mode of Procurement
3999-001(21)- 50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	11-May-21	N/A	Мау	General Fund Proper	7,000.00	7,000.00		Change of Mode of Procurement
20401020- 2017(07)T		PGO- PDRRMC	Competitive Bidding	April	April	May	May	Trust Liability - DRRMF 30% Quick Response Fund (QRF) CY 2017 under Trust Fund	2,995,064.00	2,995,064.00		Noodles, Sardines 155G, Beef Loaf 150G, Corned Beef 150G, Sando bag medium thick 10 packs/ rim, Sando bag large thick 10 packs/ rim
20201050- 01(99)2T- 50299990	Other Maintenance & Operating - To provide services for the development for the development of the Negros Oriental (VISTA) Visitor's Information and Travel Assistance Online System	PGO- Tourism	Competitive Bidding	April	April	Мау	Мау	Trust Fund	2,500,000.00	2,500,000.00		Negros Oriental (VISTA) Visitor's Information and Travel Assistance - Tourism Promotions Board (TPB)
1999- 085(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	19-May-21	25-May-21	N/A	June	General Fund Proper	188,148.00	188,148.00		Change of Mode of Procurement
1999- 085(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	422,499.00	422,499.00		Change of Mode of Procurement
1999- 085(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	30-Apr-21	4-May-21	N/A	10-May-21	General Fund Proper	679,365.00	679,365.00		Change of Mode of Procurement
1999- 090(21)GAD- 50202010		PGO- GADRCC	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Proper	40,000.00	40,000.00		Annual GAD Planning and Budgeting

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Est	imated Budget (Pl	hP)	Remarks (brief description of
	,					Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1000 001(01)		D00	NP-53.9 - Small									
1999-021(21)- 50202010	Training	PGO- LDRRMD	Value Procurement	1	1	N1/A	A	General Fund Proper	400 000 00	100 000 00		
50202010	Trailing	LUKKIVIU	Procurement	July	July	N/A	August	Fulla Proper	100,000.00	100,000.00		
1999-021(21)		PGO-	Competitive					General				
	Office Supplies	LDRRMD	Bidding	July	July	August	August	Fund Proper	80,000.00	80,000.00		
	• •		NP-53.9 - Small	,	,	J	j	i i		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1999-021(21)		PGO-	Value					General				
50203090	Fuel, Oil and Lubricants	LDRRMD	Procurement	July	July	N/A	August	Fund Proper	150,000.00	150,000.00		
4000 004(04)		PGO-	NP-53.9 - Small					0 1				
1999-021(21)- 50203990	Other Supplies and Materials	LDRRMD	Value Procurement	le de	liste	NI/A	August	General Fund Proper	60,000,00	60,000,00		
50203990	Other Supplies and Materials	LUKKIVIU	Procurement	July	July	N/A	August	Fulla Proper	60,000.00	60,000.00		
1999-021(21)		PGO-						General				
	Telephone	LDRRMD	Shopping	Julv	Julv	N/A	August	Fund Proper	14,800.00	14,800.00		Cellcards
	·		NP-53.9 - Small	- ,	,	·	J		,	,		
	Repairs and Maintenance-	PGO-	Value					General				
50213050	Machinery and Equipment	LDRRMD	Procurement	July	July	N/A	August	Fund Proper	200,000.00	200,000.00		
1000 001(01)		D00	NP-53.9 - Small									
1999-021(21) 50213060	Repairs and Maintenance Transportation Equipment	PGO- LDRRMD	Value Procurement	1	1	N1/A	A	General	450,000,00	450,000,00		
9998-02(21)-	Transportation Equipment	PGO-	Competitive	July	July	N/A	August	Fund Proper	150,000.00	150,000.00		SF: 70% of 5% PDRRM
50202010	Training	LDRRMD	Bidding	March	March	April	May	Others	1,500,000.00	1,500,000.00		Fund
002020.0		PGO-	NP-53.9 - Small	Widion	Waron	, трі ії		SF: 70% of	1,000,000.00	1,000,000.00		
9998-02(21)-		LDRRMD	Value					5% PDRRM				Change of Mode of
50202010	Training		Procurement	N/A	May	N/A	May	Fund	41,250.00	41,250.00		Procurement
		PGO-	NP-53.9 - Small					SF: 70% of				
9998-02(21)-		LDRRMD	Value					5% PDRRM				Change of Mode of
50202010	Training		Procurement NP-53.9 - Small	27-May-21	1-Jun-21	N/A	June	Fund	168,000.00	168,000.00		Procurement
9998-06(21)-		PGO-	Value					General				50 Gallons of 70%
	Other Supplies and Materials	LDRRMD	Procurement	June	June	N/A	.lulv	Fund Proper	35,000.00	35,000.00		Isopropyl Alcohol
9998-07(21)-	Care Cappines and Materials	PGO-	oog.omont	Julie	Julie	IN/A	July	General	33,000.00	55,000.00		100 Bottles of
	Other Supplies and Materials	LDRRMD	Shopping	June	June	N/A	July	Fund Proper	10,000.00	10,000.00		Disinfectant spray
			NP-53.9 - Small				<u> </u>	,	,			
1999-031(21)-		PGO-Library	Value					General Fund				Operation and Maint. Of
50203990	Other Supplies and Materials	Hub	Procurement	N/A	April	N/A	May	Proper	10,000.00	10,000.00		Public Library
1000 005(04)			NP-53.9 - Small					C				
1999-025(21)- 50202010	Training	PGO-NOIBC	Value Procurement	1,	le	N1/A	11	General Fund Proper	275 000 00	275 000 00		
30202010	Training	FGO-NOIBC	Frocurement	June	June	N/A	July	Fund Proper	375,000.00	375,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (PI	hP)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1999-025(21)- 50203010	Office Supplies	PGO-NOIBC	Shopping	June	June	N/A	July	General Fund Proper	23,175.60	23,175.60		
1999-025(21)- 50203990	Other Supplies and Materials	PGO-NOIBC	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	150,000.00	150,000.00		
3999-002(21)- 50202010	Training	PGO- NOSDEP	NP-53.9 - Small Value Procurement	27-May-21	1-Jun-21	N/A	June	General Fund Proper	52,000.00	52,000.00		Change of Mode of Procurement
3999-002(21)- 50203070	Drugs and Medicines	PGO- NOSDEP	NP-53.9 - Small Value Procurement	N/A	25-May-21	N/A	June	General Fund Proper	10,000.00	10,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50203070	Drugs and Medicines	PGO- NOSDEP	NP-53.9 - Small Value Procurement	N/A	25-May-21	N/A	June	General Fund Proper	10,000.00	10,000.00		Change of Mode of Procurement
` '	Medical, Dental & Laboratory Supplies	PGO- NOSDEP	NP-53.9 - Small Value Procurement	N/A	25-May-21	N/A	June	General Fund Proper	5,000.00	5,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50203990	Other Supplies and Materials	PGO- NOSDEP	NP-53.9 - Small Value Procurement	17-Jun-21	22-Jun-21	N/A	July	General Fund Proper	225,600.00	225,600.00		Change of Mode of Procurement
	Other Supplies and Materials	PGO- NOSDEP	NP-53.9 - Small Value Procurement	20-May-21	25-May-21	N/A	June	General Fund Proper	276,400.00	276,400.00		Change of Mode of Procurement
	Training	PGO-PISTC	Competitive Bidding	Мау	May	N/A	June	General Fund Proper	1,300,275.00	1,300,275.00		
1999- 098(21)GAD- 50202010	Training	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	May	N/A	Мау	General Fund Proper	40,835.00	40,835.00		Change of Mode of Procurement
	Training	PGO-PISTC	NP-53.9 - Small Value Procurement	27-May-21	1-Jun-21	N/A	June	General Fund Proper	726,167.00	726,167.00		Change of Mode of Procurement
	Office Supplies	PGO-PISTC	Shopping	Мау	May	N/A	June	General Fund Proper	140,000.00	140,000.00		
1999- 098(21)GAD- 50203090	Fuel, Oil, and Lubricants	PGO-PISTC	NP-53.9 - Small Value Procurement	Мау	May	N/A	June	General Fund Proper	50,000.00	50,000.00		
1999- 098(21)GAD- 50205020	Telephone	PGO-PISTC	Shopping	N/A	May	N/A	June	General Fund Proper	6,600.00	6,600.00		Cellcards

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (Ph	iP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1999-			NP-53.9 - Small									
	Repairs and Maintenance -		Value					General Fund				
	Buildings and Other Structures	PGO-PISTC	Procurement	N/A	May	N/A	June	Proper	36,000.00	36,000.00		
1999-			NP-53.9 - Small									
098(21)GAD-	Repairs and Maintenance -	DOO BIOTO	Value				l .	General Fund				
	Transportation Equipment	PGO-PISTC	Procurement	N/A	May	N/A	June	Proper	4,012.00	4,012.00		
1999-			NP-53.9 - Small									
098(21)GAD-		DOG DIGTO	Value					General Fund				
50299990	Other Maintenance & Operating	PGO-PISTC	Procurement	N/A	May	N/A	June	Proper	15,000.00	15,000.00		
1000 110(01)			NP-53.9 - Small					0				
1999-146(21)-	To a factor or	DOO DDOO	Value					General				
50202010	Training	PGO-PPOC	Procurement	June	June	N/A	July	Fund Proper	300,000.00	300,000.00		
1000 110(01)								Camanal				
1999-146(21)-	Office Counties	DOO DDOO	Ch annin n				l	General	450 000 00	450 000 00		
50203010	Office Supplies	PGO-PPOC	Shopping	June	June	N/A	July	Fund Proper	150,000.00	150,000.00		
1000 146(21)			NP-53.9 - Small Value					General				
1999-146(21)-	Other Supplies and Materials	PGO-PPOC			1	N1/A	1		50,000,00	50,000,00		
50203990	Other Supplies and Materials	PGO-PPOC	Procurement	June	June	N/A	July	Fund Proper	50,000.00	50,000.00		d Lamban /bassala
												1 Laptop (touch screen); 1 Printer (all-
			NP-53.9 - Small									in-one), print, scan,
1000 202(21)	Information and Communication		Value					General				and copy; 1 DSLR
` '	Technology	PGO-PPOC	Procurement	l	1	NI/A	le de	Fund Proper	100 000 00	400 000 00		Camera
10703030	reciliology	PGO-FFOC	NP-53.9 - Small	June	June	N/A	July	runa Fropei	100,000.00	100,000.00		Operationalization of
1999-160(21)-			Value					General				the Joint Task Force
	Training	Force	Procurement	June	June	N/A	luk	Fund Proper	300,000.00	300,000.00		on Security
30202010	Training	PGO-Task	Toculement	Julie	June	IN/A	July	i unu i topei	300,000.00	300,000.00		Operationalization of
1999-160(21)-		Force						General				the Joint Task Force
	Office Supplies	roice	Shopping	June	June	N/A	lulv	Fund Proper	103,000.00	103,000.00		on Security
50200010	отное сиррноз	PGO-Task	NP-53.9 - Small	Julie	Julie	IN/A	July	T dild i Topoi	103,000.00	103,000.00		Operationalization of
1999-160(21)-		Force	Value					General				the Joint Task Force
, ,	Fuel, Oil and Lubricants	roice	Procurement	June	June	N/A	lulv	Fund Proper	75,000.00	75,000.00		on Security
5020000	r doi, on and Eddinoanto	PGO-Task	NP-53.9 - Small	Julie	Julie	IN/A	July	T dild i Topoi	73,000.00	73,000.00		Operationalization of
1999-160(21)-		Force	Value					General				the Joint Task Force
	Other Supplies and Materials	loice	Procurement	June	June	N/A	lulv	Fund Proper	100,000.00	100,000.00		on Security
5520000	Care Capping and Materials	PGO-Task	NP-53.9 - Small	Julie	Julie	IN/A	July	. and ropor	100,000.00	100,000.00		Operationalization of
1999-160(21)-		Force	Value					General				the Joint Task Force
	Printing and Publication	1 0100	Procurement	June	June	N/A	.lulv	Fund Proper	15,000.00	15,000.00		on Security
1999-		PGO-TLDC		Gario	Julio	14/7	Gary		10,000.00	10,000.00		
097(21)GAD-		. 50 1250	Direct					General Fund				Change of Mode of
	Office Supplies		Contracting	N/A	May	N/A	26-May-21		3,437.50	3,437.50		Procurement

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedi	ule for Each I	Procurement	Activity	Source of	Estin	nated Budget (Ph	P)	Remarks
	Program/Project	End-User	Procurement					Funds				(brief description of
					Submission/ Opening of	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
				IB/REI	Bids							3,223,
1999-		PGO-TLDC	NP-53.9 - Small									
097(21)GAD-			Value					General Fund				Change of Mode of
50203990	Other Supplies and Materials		Procurement	N/A	25-May-21	N/A	June	Proper	7,013.30	7,013.30		Procurement
			NP-53.9 - Small									
20401010-			Value									
01(85)T	Training	PGO-TLDC	Procurement	June	June	N/A	July	Trust Fund	57,000.00	57,000.00		
		PGO-Tourism	NP-53.9 - Small									
1999-075(21)-			Value					General Fund				Change of Mode of
50202010	Training		Procurement	N/A	1-Jun-21	N/A	June	Proper	22,000.00	22,000.00		Procurement
		PGO-Tourism										
1999-075(21)-			Direct					General Fund				Change of Mode of
50203010	Office Supplies		Contracting	N/A	N/A	N/A	May	Proper	51,275.00	51,275.00		Procurement
		PGO-	NP-53.9 - Small									
1999-075(21)	-	Tourism	Value					General				Change of Mode of
50299010	Advertising		Procurement	4-Jun-21	15-Jun-21	N/A	July	Fund Proper	900,000.00	900,000.00		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-Buildings		Value					General Fund				Change of Mode of
50213040	and Other Structures		Procurement	18-May-21	25-May-21	N/A	26-May-21	Proper	98,000.00	98,000.00		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-Buildings		Value					General Fund				Change of Mode of
50213040	and Other Structures		Procurement	30-Mar-21	7-Apr-21	N/A	April	Proper	300,000.00	300,000.00		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-Buildings		Value					General Fund				Change of Mode of
50213040	and Other Structures		Procurement	16-Mar-21	23-Mar-21	N/A	23-Mar-21	Proper	383,910.00	383,910.00		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-Buildings		Value					General Fund				Change of Mode of
50213040	and Other Structures		Procurement	5-Apr-21	13-Apr-21	N/A	April	Proper	412,486.50	412,486.50		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-Buildings		Value					General Fund				Change of Mode of
50213040	and Other Structures		Procurement	2-Mar-21	9-Mar-21	N/A	16-Mar-21	Proper	480,000.00	480,000.00		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-Buildings		Value					General Fund				Change of Mode of
50213040	and Other Structures		Procurement	14-May-21	18-May-21	N/A	25-May-21	Proper	480,000.00	480,000.00		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-Buildings		Value					General Fund				Change of Mode of
50213040	and Other Structures		Procurement	2-Mar-21	9-Mar-21	N/A	16-Mar-21	Proper	545,600.00	545,600.00		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-Buildings		Value					General Fund				Change of Mode of
50213040	and Other Structures		Procurement	25-Mar-21	30-Mar-21	N/A	March	Proper	602,716.60	602,716.60		Procurement
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-		Value					General Fund				Change of Mode of
50213060	Transportation Equipment	<u> </u>	Procurement	24-Mar-21	30-Mar-21	N/A	March	Proper	315,125.00	315,125.00		Procurement

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Estir	nated Budget (Ph	nP)	Remarks (brief description of
	r rogramii roject	Liid-Osei	Trocurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	СО	Program/Activity/Pr oject)
20201050- 01(14)25T- 50202010	Training	РНО	NP-53.9 - Small Value Procurement	April	April	N/A	May	DOH/PHIC Fund	789,873.00	789,873.00		Training on First Aid, BLS, PTSD, HEMS, HMD; Training of local DSU Surveillance officers; Quarterly meeting and data reconciliation among hospitals and RHUs/ CHOs
20201050- 01(14)25T- 50205020	Telephone	PHO	Shopping	April	April	N/A	May	DOH/PHIC Fund	100,000.00	100,000.00		Commucicate timely and accurate health information to all stakeholders
1121- 50205030	Internet Subscription	PIASO	NP-53.9 - Small Value Procurement	N/A	June	N/A	June	General Fund Proper	32,000.00	32,000.00		
	Fuel, Oil and Lubricants	PVGO	NP-53.9 - Small Value Procurement	16-Jun-21	22-Jun-21	N/A	July	General Fund Proper	639,000.00	639,000.00		Change of Mode of Procurement
1021- 50213060	Repairs and Maintenance- Transportation Equipment	PVGO	Direct Contracting	N/A	N/A	N/A	July	General Fund Proper	51,826.73	51,826.73		Change of Mode of Procurement
1021- 50213060	Repairs and Maintenance- Transportation Equipment	PVGO	Direct Contracting	N/A	N/A	N/A	3-Mar-21	General Fund Proper	115,671.44	115,671.44		Change of Mode of Procurement; Fast Autoworld Philippines
1021- 50213060	Repairs and Maintenance- Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	N/A	June	N/A	July	General Fund Proper	15,010.00	15,010.00		Change of Mode of Procurement
1021- 50213060	Repairs and Maintenance- Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	N/A	June	N/A	July	General Fund Proper	49,650.00	49,650.00		Change of Mode of Procurement
1021- 50213060	Repairs and Maintenance- Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	5-May-21	25-May-21	N/A	26-May-21	General Fund Proper	299,120.00	299,120.00		Change of Mode of Procurement
1022- 50203010	Office Supplies	Secretary to SP	Direct Contracting	N/A	N/A	N/A	8-Jun-21	General Fund Proper	29,470.00	29,470.00		Change of Mode of Procurement; Negros Saturn Marketing
1022- 50213050	Repair and Maintenance - Machinery & Equipment	Secretary to SP	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	100,000.00	100,000.00		
1022- 50213050	Repairs and Maintenance- Machinery and Equipment	Secretary to SP	Direct Contracting	N/A	N/A	N/A	16-Jun-21	General Fund Proper	18,995.00	18,995.00		Change of Mode of Procurement; Negros Saturn Marketing

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procurement	Activity	Source of Funds	Est	mated Budget (P	hP)	Remarks (brief description of
	. rogramm rojece				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		Treasurer	NP-53.9 - Small									
1091-	L		Value					General Fund				Change of Mode of
50202010	Training		Procurement	23-Apr-21	27-Apr-21	N/A	10-May-21	Proper	1,500.00	1,500.00		Procurement
4004		Treasurer	NP-53.9 - Small									
1091-	Taninina		Value	00 4 04	07.4.04	N1/A	00.4.04	General Fund	00 000 00	00 000 00		Change of Mode of
50202010	Training	T	Procurement	23-Apr-21	27-Apr-21	N/A	28-Apr-21	Proper	36,600.00	36,600.00		Procurement
1091- 50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	March	April	N/A	Мау	General Fund Proper	572,000.00	572,000.00		Change of Mode of Procurement; Estimated Approved budget erroneously entered into APP 2021 Revision no.
		Treasurer					,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Change of Mode of
1091-	Repairs and Maintenance-		Direct					General				Procurement; Toyota
50213060	Transportation Equipment		Contracting	N/A	N/A	N/A	16-Jun-21	Fund Proper	15,348.67	15,348.67		Dumaguete City
		Treasurer	NP-53.9 - Small									
1091-			Value					General				Change of Mode of
50299020	Printing and Publication		Procurement	4-Jun-21	15-Jun-21	N/A	July	Fund Proper	280,800.00	280,800.00		Procurement
		Treasurer	NP-53.9 - Small									
	Mineral Resource Delivery		Value					General				
20401010-06	Receipt		Procurement	June	June	N/A	July	Fund Proper	300,000.00	300,000.00		
0704 04/04)		VET	NP-53.9 - Small					General				Change of Made of
8721-01(21)- 50203070	Drugs and Medicines		Value Procurement	04 1 04	20 1 24	N/A	l. d.	Fund Proper	24.000.00	24 000 00		Change of Mode of Procurement
30203070	Drugs and Medicines	VET	NP-53.9 - Small	24-Jun-21	29-Jun-21	IN/A	July	Fulla Flopei	34,000.00	34,000.00		Procurement
8721-01(21)-		VE1	Value					General Fund				Change of Mode of
50203100	Agricultural and Marine Supplies		Procurement	12-May-21	18-May-21	N/A	25-May-21		228,000.00	228,000.00		Procurement
	. Э	VET	NP-53.9 - Small	12 May 21	10 May 21	14/7	20 May 21		220,000.00	220,000.00		
8721-02(21)-		1	Value					General Fund				Change of Mode of
50203100 ´	Agricultural and Marine Supplies		Procurement	19-May-21	25-May-21	N/A	June	Proper	328,350.00	328,350.00		Procurement
8721-02(21)-		VET		,	-			General	·	·		Change of Mode of
50213040	Animal and Zoological Supplies		Shopping	17-Jun-21	22-Jun-21	N/A	July	Fund Proper	121,050.00	121,050.00		Procurement
		VET	NP-53.9 - Small									
8721-03(21)-			Value					General				Change of Mode of
50203070	Drugs and Medicines		Procurement	24-Jun-21	29-Jun-21	N/A	July	Fund Proper	43,978.00	43,978.00		Procurement
0704 04/04		VET	NP-53.9 - Small									
8721-04(21)-	Down and Madiates		Value					General		0.5.000		Change of Mode of
50203070	Drugs and Medicines	\/F.T	Procurement	24-Jun-21	29-Jun-21	N/A	July	Fund Proper	85,060.00	85,060.00		Procurement
9794 04/94)		VET	NP-53.9 - Small					Conord Fund				Change of Mada of
8721-04(21)- 50203100	Agricultural and Marine Supplies		Value Procurement	12-May-21	25-May-21	NI/A	25-May-21	General Fund	307,000.00	307,000.00		Change of Mode of Procurement
50205100	Agricultural and Marine Supplies		i Tocurenileni	ız-ıviay-2 l	20-iviay-21	IN/A	20-iviay-21	i iohei	301,000.00	301,000.00		i iocurement

#### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each F	Procurement	Activity	Source of Funds	Esti	mated Budget (Pl	nP)	Remarks (brief description of
	<b>3</b> • <b>3</b>			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
0704 05(04)		VET	NP-53.9 - Small					C = m = m = l				Change of Made of
8721-05(21)- 50203070	Drugs and Medicines		Value Procurement	24-Jun-21	29-Jun-21	N/A	leds	General Fund Proper	72,000.00	72,000.00		Change of Mode of Procurement
30203070	Drugs and Medicines	VET	NP-53.9 - Small	24-Jun-2 i	29-Jun-21	IN/A	July	/ Fund Froper	72,000.00	72,000.00		Fioculement
8721-05(21)-	Medical, Dental & Laboratory	VE1	Value					General				Change of Mode of
	Supplies		Procurement	18-Jun-21	22-Jun-21	N/A	.lulv	Fund Proper	92,000.00	92,000.00		Procurement
8721-		VET	NP-53.9 - Small	10 0411 21	ZZ Odii Z i	14//	d Gury	,,,	02,000.00	02,000.00		
06(21)GAD-		•	Value					General				Change of Mode of
50203070	Drugs and Medicines		Procurement	16-Jun-21	22-Jun-21	N/A	July	Fund Proper	874,000.00	874,000.00		Procurement
8721-		VET	NP-53.9 - Small				<u> </u>	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
06(21)GAD-	Medical, Dental & Laboratory		Value					General				Change of Mode of
50203080	Supplies		Procurement	18-Jun-21	22-Jun-21	N/A	July	Fund Proper	117,300.00	117,300.00		Procurement
		VET	NP-53.9 - Small									
8721-07(21)-			Value					General				Change of Mode of
50203070	Drugs and Medicines		Procurement	24-Jun-21	29-Jun-21	N/A	July	Fund Proper	46,485.00	46,485.00		Procurement
		VET	NP-53.9 - Small									
8721-07(21)-			Value					General				Change of Mode of
50203100	Agricultural and Marine Supplies		Procurement	N/A	22-Jun-21	N/A	July	Fund Proper	36,000.00	36,000.00		Procurement
Capital	l Outlay											
	Information and Communication		NP-53.9 - Small									
1081-02(21)-	Technology Equipment - 1 Unit		Value					General Fund				
10705030	Cellular Phone	Accounting	Procurement	April	April	N/A	May	Proper	50,000.00		50,000.00	
8711-			NP-53.9 - Small					l				
, ,	Agricultural and Forestry	A	Value				l	General	204 200 20		204 202 22	2 Units Walk-Behind
10705040 8711-	Equipment	Agriculture	Procurement NP-53.9 - Small	June	June	N/A	July	Fund Proper	684,000.00		684,000.00	Rice Planter 7 Units Palay
	Agricultural and Forestry		Value					General				Harvester (Grasscutter
10705040	Equipment	Agriculture	Procurement	June	June	N/A	luk	Fund Proper	143,500.00		143,500.00	,
8711-	Equipment	Agriculture	NP-53.9 - Small	Julie	Julie	IN/A	July	7 I dild i Topci	143,300.00		143,300.00	Турсу
	Agricultural and Forestry		Value					General				3 Units Multi-Tilling
10705040	Equipment	Agriculture	Procurement	June	June	N/A	July	Fund Proper	682,500.00		682,500.00	
8711-	' '	J	NP-53.9 - Small	03.10	52/10	,,	Sury	,	112,000.00			<u>†</u>
05D(21)GAD-	Agricultural and Forestry		Value					General				
10705040	Equipment	Agriculture	Procurement	June	June	N/A	July	Fund Proper	136,500.00		136,500.00	3 Units Corn Sheller
8711-			NP-53.9 - Small				<b>†</b>	1	·		· · · · · · · · · · · · · · · · · · ·	1 Unit Mobile corn mill,
	Agricultural and Forestry		Value					General				gasoline engine with
10705040	Equipment	Agriculture	Procurement	June	June	N/A	July	Fund Proper	292,500.00		292,500.00	complete accessories
												1 Unit Soil PH Meter,
88711-			NP-53.9 - Small					I				220V, with glass &
	Agricultural and Forestry		Value					General				reference electrodes,
10705040	Equipment	Agriculture	Procurement	June	June	N/A	July	Fund Proper	61,000.00		61,000.00	digital

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Code (PAP)		PMO/ End-User	Mode of Procurement	Sche	edule for Each	Procurement	Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of
					ne Submission/ of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Project)
9998-52(21)-	Medical Equipment-3 units	Agriculture	NP-53.9 - Small Value					General Fund				Change of Mode of
10705110	Colorimeter		Procurement	19-May-	-21 25-May-2	1 N/A	June	Proper	162,999.00		162,999.00	Procurement
		Agriculture	NP-53.9 - Small									
	Furniture and Fixtures-1 unit Display		Value					General Fund				Change of Mode of
	Cabinet (3ft. Widthx 6ft. Height		Procurement	N/A	1-Jun-2	1 N/A	June	Proper	17,000.00		17,000.00	Procurement
4421-71-			NP-53.9 - Small					General				
	Office Equipment- Ceiling Fan -		Value					Fund				
	20 pcs	Bayawan-DH	Procurement		uly Jul	ly N/A	A Augus	t Hospital	100,000.00		100,000.00	
4421-71-			NP-53.9 - Small					General				
	Office Equipment-Stand Fan - 2		Value					Fund				
10705020	pcs	Bayawan-DH	Procurement	J	uly Jul	ly N/A	A Augus	t Hospital	7,000.00		7,000.00	
4421-7R-			NP-53.9 - Small									3 Units Airconditioner
02(20)GAD-			Value					General Fund				2.5 window type (OB
10705020	Office Equipment	Bayawan-DH	Procurement	April	April	N/A	May	Hospital	150,000.00		150,000.00	Ward)
4999-060(17)- 10705990	Othery Machinery and Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	153,000.00		153,000.00	1 Unit Hospital bed, 1 unit Sofa, 1 unit Table, 1 unit Aircon(2.5) Window type, 1 unit TV 24 inch LED HD
4999- 068(19)GAD- 10705020	Office Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Hospital	420,000.00		420,000.00	2 Units Airconditioner- Operating Room(Split type 3.0HP), 1 Unit Airconditioner-Recovery Room(Window type 2.5HP), 3 Units Aiconditioner-Minor toom(Window type 2.0HP), 1 Unit Airconditioner-Nurses' station (Ref Type- Floor Mounted 4.0 HP)
4421-6I- 02(19)- 10705030	Information and Communication Technology Equipment -Biometric	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund Hospital	15,000.00		15,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6I- 03(19)- 10705030	Projector sets (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	100,000.00		100,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018

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					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-6I- 06(19)- 10705990	Other Machinery and Equipment- Water Purifier Machine (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	300,000.00		300,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6I- 07(20)- 10705030	Information and Communication Technology Equipment -Printer (L120)	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	18,000.00		18,000.00	Res. #1017 A.O 29 Series of 2020
	Information and Communication Technology Equipment -Computer Server (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Hospital	500,000.00		500,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I- 09(20)- 10705030	Information and Communication Technology Equipment -Desktop Personal Computer (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	360,000.00		360,000.00	Res. #1017 A.O 29 Series of 2020
10705990	Other Machinery and Equipment- KVA Silent Type Automatic Transfer Switch (add'l. appro.) Generator Set	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Hospital	340,000.00		340,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6I- 10(20)- 10705030	Switch (internet switch 16 ports up to 100mbs fast or better)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Hospital	60,000.00		60,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I- 11(19)- 10705030	Information and Communication Technology Equipment -CCTV (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	100,000.00		100,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6I- 11(20)- 10705030	Information and Communication Technology Equipment -Rack for Switch (inclusive of 175 meters 2 rolls LAN Cable CAT 6 and 70 pieces RJ45)	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	33,000.00		33,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I- 12(20)- 10705110	Medical Equipment-Stretcher	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	50,000.00		50,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I- 13(20)- 10705110	Medical Equipment-3-Seater Gang Chair	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	50,000.00		50,000.00	Res. #1017 A.O 29 Series of 2020
10705990	Other Machinery and Equipment- Refrigerator	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund Hospital	25,000.00		25,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I- 15(20)- 10705110	Medical Equipment-Food Trolley Cart	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	70,000.00		70,000.00	Res. #1017 A.O 29 Series of 2020

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	,				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-6I- 16(20)- 10705110	Medical Equipment-Emergency Cart	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	40,000.00		40,000.00	Res. #1017 A.O 29 Series of 2020
	Medical Equipment-Autoclave Machine (with specs)	CLLMMH	Competitive Bidding	April	April	May	May	General Fund Hospital	1,500,000.00		1,500,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6R- 07(18)- 10705990	Other Machinery and Equipment - Generator Set 150 KVA Mute Brushless (with Automatic Transfer Switch)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Hospital	690,000.00		690,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6R- 21(18)- 10705990	Other Machinery and Equipment-I.V Infusion Pump (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Hospital	85,000.00		85,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6R- 24(18)- 10705110	Medical Equipment-BP apparatus (good kind) with specs	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund Hospital	36,000.00		36,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6R- 25(18)- 10705110	Medical Equipment-Stethoscope (good kind) with specs	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund Hospital	36,000.00		36,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-10- 01(15)-223	IT Equipment and Software	СРН	NP-53.9 - Small Value Procurement NP-53.9 - Small	N/A	April	N/A	Мау	General Fund Hospital	23,376.00		23,376.00	1 Unit Desktop computer with table 1 unit
4421-10- 01(16)-240	Other Machineries and Equipment	СРН	Value Procurement	N/A	April	N/A	May	General Fund Hospital	25,000.00		25,000.00	1 Unit Solar Panel
4421-8-01(15)- 223	IT Equipment and Software	СРН	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	26,000.00		26,000.00	1 Unit LCD Projector with minimum S41 3300 Lumens, SVGA Resolution and HDMI ready
4421-8-01(16)- 223	IT Equipment and Software	СРН	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	24,000.00		24,000.00	1 Unit Laptop with specs Intel Pentium N5000 processor
` '	Information and Communication Technology Equipment	СРН	NP-53.9 - Small Value Procurement	N/A	Мау	N/A	June	General Fund Proper	10,000.00		10,000.00	1 Unit Printer 3-in-1 with continuous ink

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	riogramirioject	Liid-Osei		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	со	Program/Activity/Pr oject)
4421-8-02(16)- 240	Other Machineries and Equipment	СРН	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	10,000.00		10,000.00	1 Unit Airpot, 1 Unit Rice Cooker, 1 Unit Electric Fan
4421-9-01(15)- 223	IT Equipment and Software	СРН	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	25,000.00		25,000.00	1 Unit Desktop Computer Intel Core i3- 7100 processor motherboard
4421-9-01(15)- 240	Other Machineries and Equipment	СРН	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	45,000.00		45,000.00	1 Unit Air Condition 1 HP, good quality
4421-9-02(16)- 240	Other Machineries and Equipment	СРН	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund Hospital	5,000.00		5,000.00	1 Unit Hot and Cold Water Dispenser: 2 faucets: Hot and Cold/ LED light indicator
4421-9-03(16)- 240	Other Machineries and Equipment	СРН	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	30,000.00		30,000.00	1 Unit Solar Power Generating Set
4421-9-04(16)- 240	Other Machineries and Equipment	СРН	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	5,000.00		5,000.00	1 Unit Fire Extinguisher
1999-198(20)- 10706010	Motor Vehicles	ENRD	Competitive Bidding	Мау	May	N/A	June	General Fund Proper	1,600,000.00		1,600,000.00	1 Unit Brand New Car 4x4 Pick up
1999-199(20)- 10705030	Information and Communication Technology Equipment	ENRD	NP-53.9 - Small Value Procurement	Мау	May	N/A	June	General Fund Proper	50,000.00		50,000.00	1 Unit Laptop
1999-200(20)- 10705030	Information and Communication Technology Equipment	ENRD	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	42,000.00		42,000.00	1 Unit Desktop Computer with Printer
4421-2I- 05(19)- 10705030	Information and Communication Technology Equipement	GWBVMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	400,000.00		400,000.00	10 units Computer with Printer
4421-3I- 02(20)- 10705030	Information and Communication Technology Equipment - Computer Desktop, UPS AVR (2 Units winXP 2000, COR IG 500G Motherboard with Audio, Video & LAN)	ммссн	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Proper	60,000.00		60,000.00	
4421-3I- 03(20)- 10705030	Information and Communication Technology Equipment - Scanner	ммссн	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund Proper	31,000.00		31,000.00	

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	,,,,,,					Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-3R- 01(19)- 10705020	Office Equipment	ммссн	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	155,000.00		155,000.00	1 unit Aircon-Dual Inverter, window type, 1.5; 1 unit Aircon-Dual Inverter, window type, 2HP; 1 unit Aircon- Inverter, split type 2HP
10705110	Medical Equipment - Laryngosope w/ specs	NOPH	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	900,000.00		900,000.00	
10705110	Medical Equipment - Hospital Bed w/ specs	NOPH	NP-53.2 Emergency Cases	March	March	May	April	General Fund Hospital	1,750,000.00		1,750,000.00	
10705110	Medical Equipment - Bio Safety Cabinet w/ specs	NOPH	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	500,000.00		500,000.00	
4411-DXI- 05(20)- 10705020	Office Equipment - Photocopier w/ specs	NOPH	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	80,000.00		80,000.00	
10705990	Other Machinery and Equipment - Battery Charger w/ specs (for vehicles & generators)	NOPH	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Hospital	40,000.00		40,000.00	
4411-DXI- 07(20)- 10705990	Other Machinery and Equipment - Gas Fryer, stainless w/ specs	NOPH	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	200,000.00		200,000.00	
	Motor Vehicles	NOPH	Competitive Bidding	Мау	Мау	N/A	June	General Fund Hospital	1,600,000.00		1,600,000.00	1 Unit Brand New 4 x 4 Pick-up
	Medical Equipment-33 units hospital beds with IV stand & bedside table	NOPH	NP-53.2 Emergency Cases	N/A	19-Jan-21	25-Jan-21	25-Jan-21		1,155,000.00		1,155,000.00	SF: Bayanihan Grant for Provinces
	Improvement of Valencia Industrial Park, Purok Calamansi, Palinpinon, Valencia, Negros Oriental	PEO	Shopping	April	April	N/A	Мау	General Fund 20% Development Fund	123,114.00		123,114.00	
	Construction of Multi-purpose hall/ Evacuation Center, Brgy. Tubtubon, Sibulan	PEO	Shopping	April	April	N/A	Мау	General Fund 20% Development Fund	678,041.50		678,041.50	SP Res #846-2018, 20% DF, AIP 2019
1918-017(19)-	Construction of Multi-purpose hall/ Evacuation Center, Brgy. Tubtubon, Sibulan	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	11,400.00		11,400.00	SP Res #846-2018, 20% DF, AIP 2019

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement		ule for Each	Procuremer	t Activity	Source of Funds	Estir	nated Budget (P	hP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Program/Activity/Pr oject)
1918-018(19)-	Construction of Two-Storey multi- purpose hall (Phase 1), Brgy. Cangmating, Sibulan, Neg. Or	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	639,781.00		639,781.00	SP Res #846-2018, 20% DF, AIP 2019
1918-018(19)-	Construction of Two-Storey multi- purpose hall (Phase 1), Brgy. Cangmating, Sibulan, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	21,300.00		21,300.00	SP Res #846-2018, 20% DF, AIP 2019
	Add'l. appropriation for the construction of Multi-purpose building La Playa, Poblacion, Vallehermoso, Neg. Or.	PEO	Shopping	N/A	April	N/A	May	General Fund 20% Development Fund	5,757.07		5,757.07	SP Res #754-2013, 20% EDF, AIP 2014
1918-031(14)-	Add'l. appropriation for the construction of Multi-purpose building La Playa, Poblacion, Vallehermoso, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	37,820.00		37,820.00	SP Res #754-2013, 20% EDF, AIP 2014
` '	Improvement of Road at So. Tampa, Brgy. Inapoy Mabinay, Neg. Or	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	302,400.00		302,400.00	SP Res #861-2014, GF Proper (AIP 2015)
` '		PEO	Shopping	N/A	May	N/A	June	General Fund Proper	2,600.00		2,600.00	SP Res #557-2016 (GF Proper, AIP 2016)
1999-089(16)- 003	Improvement of Brgy. Road, Brgy. New Namangka Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	198,000.00		198,000.00	SP Res #557-2016 (GF Proper, AIP 2016)
` ,	Improvement of the Boardwalk, Luca, Tanjay City	PEO	Shopping	N/A	March	N/A	April	General Fund 20% Development Fund	13,846.60		13,846.60	SP Res #982-2018, AO58 Series 2018 Capital Outlay
` ,	Improvement of the Boardwalk, Luca, Tanjay City	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #982-2018, AO58 Series 2018 Capital Outlay

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Estir	nated Budget (P	hP)	Remarks (brief description of
	,				Submission/ Opening of Bids		Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	Construction of Day Care Center Barangay Calubihan, Vallehermoso (Reverted from: Const. of Health Center, Brgy, Kalubihan, Vallehermoso Php 150,000.00 SP Res # 289-2011, Surplus, 20% EDF, CY 2010 and Const. of Health Center (Phase III) in Brgy. Kalubihan, Vallehermoso - Php. 294,750.00, SP Res #858-2011, 20% EDF, AIP 2012)	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	251,606.69		251,606.69	SP Res #625-2017, 20% DF
3918-02(17)-	Construction of Day Care Center Barangay Calubihan, Vallehermoso (Reverted from: Const. of Health Center, Brgy, Kalubihan, Vallehermoso Php 150,000.00 SP Res # 289-2011, Surplus, 20% EDF, CY 2010 and Const. of Health Center (Phase III) in Brgy. Kalubihan, Vallehermoso - Php. 294,750.00, SP Res #858-2011, 20% EDF, AIP 2012)	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	32,360.00		32,360.00	SP Res #625-2017, 20% DF
4918-05(21)- 001	completion of Pink Room, NOPH, Dumaguete City, NOPH compound, Dumaguete City, Negros Oriental	PEO	Shopping	June	June	N/A	July	General y Fund Proper	353,695.00		353,695.00	SP Res #1153-2020, AO#41 Series of 2020, 20% DF CY 2021
4918-07(18)- 001	Improvement of NOPH Building Facilities (Public Comfort Rooms, Walkway, etc.)	PEO	Competitive Bidding	May	Мау	N/A	June	General Fund Proper	1,038,659.20		1,038,659.20	SP Res #1076-2017, 20% DF, CY 2018
4918-09(15)- 001	Improvement of Barangay Health Station Brgy. Apo, Dauin, Neg. Or	PEO	Shopping	April	April	N/A	Мау	General Fund 20% Development Fund	84,962.23		84,962.23	SP Res #861-2014, 20% EDF, AIP 2015
	Improvement of Barangay Health Station Brgy. Apo, Dauin, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund 20% Development Fund	24,648.00		24,648.00	SP Res #861-2014, 20% EDF, AIP 2015
4918-12(13)- 001	Improvement of Barangay Health Center, Atotes, Bindoy, Negros Oriental	PEO	Shopping	June	June	N/A	July	General y Fund Proper	2,064.28		2,064.28	SP Res #887-2012, 20% EDF, AIP 2013

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedu	ile for Each I	Procurement	Activity	Source of	Estim	nated Budget (PhP	<b>'</b> )	Remarks
	Program/Project	End-User	Procurement					Funds				(brief description o
				Advertiseme		Notice of	Contract		Total	MOOE	СО	Program/Activity/Pr
				nt/Posting of		Award	Signing					oject)
			ND 50 0 0 11	IB/REI	Bids							
4040 40(40)	Improvement of Barangay Health		NP-53.9 - Small									OD D
, ,	Center, Atotes, Bindoy, Negros	DEO	Value					General	00 770 00			SP Res #887-2012,
		PEO	Procurement	June	June	N/A	. July	Fund Proper	28,750.00		28,750.00	20% EDF, AIP 2013
	Establishment of express lane for		NP-53.9 - Small									000 "=== 0040 0=
` '	PWDs & SCs at the capitol building	DEO	Value					General Fund	0.700.00		. 700 00	SP Res #557-2016, GF
003	Province of Negros Oriental	PEO	Procurement	N/A	May	N/A	June	Proper	9,720.00		9,720.00	Proper, AIP 2016
	Construction/Rehabilitation of											
	Shoreline Protection Structures											
	Along Coastal Barangays,											
	Dumaguete City, Negros Oriental							General Fund				
165(19)		PEO	Shopping	April	April	N/A	May	Proper	40,184.00		40,184.00	Supplemental
												9 Sets Desktop
			NP-53.9 - Small									Computer Core i5 with
8751-01(21)-	Information and Communication		Value					General Fund				Printer and Other
10705030	Technology Equipment	PEO	Procurement	May	May	N/A	June	Proper	450,000.00		450,000.00	Accessories
8751-012(16)-								General Fund				SP Res #557-2016, GF
001	Rehabilitation of Motorpool	PEO	Shopping	N/A	May	N/A	June	Proper	19,404.80		19,404.80	Proper, AIP 2016
			NP-53.9 - Small									
8751-012(16)-			Value					General Fund				SP Res #557-2016, GF
003	Rehabilitation of Motorpool	PEO	Procurement	N/A	May	N/A	June	Proper	16,680.00		16,680.00	Proper, AIP 2016
			NP-53.9 - Small									1 Set Desktop
8751-02(21)-	Information and Communication		Value					General Fund				Computer, Core i5 with
10705030	Technology Equipment	PEO	Procurement	N/A	May	N/A	June	Proper	35,000.00		35,000.00	accessories
			NP-53.9 - Small									3 Sets Desktop
8751-03(21)-	Information and Communication	DEO	Value	l.,			l.	General Fund	100 000 00		400 000 00	Computer, core i7 with
	Technology Equipment	PEO	Procurement	May	May	N/A	June	Proper	180,000.00		180,000.00	Printer and accessories
8751-	Installation of street lighting facilities							0 15 1				000 00000000000000000000000000000000000
04(20)GAD- 001	in Brgy. Cadawinonan, Dumaguete City	PEO	Channing	Manala	Manala	N1/A	Ai1	General Fund	470 000 00		470 000 00	SP Res #887-2019 GF
001	City	PEU	Shopping	March	March	N/A	April	Proper	170,382.90		170,382.90	Proper AIP 2020
0754 04(04)	Info		NP-53.9 - Small					0				4 Sets Desktop
8751-04(21)- 10705030	Information and Communication	PEO	Value Procurement			N1/A	t	General Fund	400,000,00		400 000 00	Computer, core i7 with
10703030	Technology Equipment	PEU		May	May	N/A	June	Proper	180,000.00		180,000.00	accessories
8751-05(21)-	Information and Communication		NP-53.9 - Small Value					Cananal Fund				
10705030		PEO		May	Mari	NI/A	lum a	General Fund	75 000 00		75 000 00	1 Unit Lanton, coro i7
10703030	Technology Equipment	1 20	Procurement NP-53.9 - Small	May	May	N/A	June	Proper	75,000.00		13,000.00	1 Unit Laptop, core i7
8751-06(21)-	Information and Communication		NP-53.9 - Small Value					General Fund				1 Unit Printer 3-in-1
` '	Technology Equipment	PEO	Procurement	N/A	May	N/A	June	Proper	25.000.00		25,000,00	(can print up to A3) CIS
10703030	rediffered Equipment	1 20	NP-53.9 - Small	IN/A	iviay	IN/A	Juile	Порег	25,000.00		25,000.00	(can plill up to A3) Cl3
8751-07(21)-	Information and Communication		Value					General Fund				1 Unit Document
` '	Technology Equipment	PEO	Procurement	Mav	May	N/A	June	Proper	230.000.00		230,000.00	
10703030	reamology Equipment	I' LO	i iocuienieni	iviay	iviay	IN/A	Julie	i iohei	230,000.00		∠ა∪,∪∪∪.00	Coarmer

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		ule for Each I	Procuremen	t Activity	Source of Funds	Estin	nated Budget (P	hP)	Remarks (brief description of
	7,000			Advertiseme	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
8751-08(21)- 10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	109,300.00		109,300.00	Unit Airconditioner     3HP, Split type wall- mounted with DC Inverter
8751-09(21)- 10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	66,000.00		66,000.00	Unit Airconditioner     HP, split type wall- mounted with DC inverter
8751-10(21)- 10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	364,000.00		364,000.00	2 Units Airconditioner, floor-mounted, 3 tonner
8751-11(21)- 10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	Мау	N/A	June	General Fund Proper	25,000.00		25,000.00	1 Set 2.685 x 2.965M. Tinted glass with Habaloc framing, complete accessories and .8x2.10 sliding door set
8751-12(21)- 10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	25.000.00		25.000.00	1 Set 2.455 x 2.685M. Tinted glass with Hanalok framing and complete accessories
8751-13(21)- 10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	79,850.00		79,850.00	5 Units Hanalok standard single swing door, dark gray, 1/4 thickness
8751-14(21)- 10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	49,730.00		49,730.00	2 Units Analok standard double swing door, dark gray
8912-02(18)- 003	Repair/ Rehab of the Boardwalk, Luca, Tanjay City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #1076-2017, AO 57 Series of 2017, 20% DF 2018
8918-011(14)- 001	Improvement/ Rehab of Barangay Sandayao, Waterworks, Sandayao, Guihulngan City Neg. Or	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	94,587.98		94,587.98	SP Res #754-2013, 20% EDF, AIP 2014
8918-011(14)- 003	Improvement/ Rehab of Barangay Sandayao, Waterworks, Sandayao, Guihulngan City Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	8,700.00		8,700.00	SP Res #754-2013, 20% EDF, AIP 2014

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedu	ule for Each l	Procuremen	t Activity	Source of Funds	Esti	mated Budget (F	PhP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
8918-015(14)- 001	Improvement/ Rehabilitation of Barangay Balogo WWS, Balogo, Guihulngan, Negros Oriental	PEO	Shopping	April	April	N/A	Мау	General Fund 20% Development Fund	92,596.37		92,596.37	SP Res #754-2013, (20% EDF, AIP 2014 V.G. EML Macias)
8918-015(14)- 003	Improvement/ Rehabilitation of Barangay Balogo WWS, Balogo, Guihulngan, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund 20% Development Fund	7,327.08		7,327.08	SP Res #754-2013, (20% EDF, AIP 2014 V.G. EML Macias)
	Concreting of road Boloc-boloc, Agan-an Provincial road, Sibulan Neg. Or	PEO	Competitive Bidding	April	April	Мау	Мау	General Fund 20% Development Fund	3,424,438.55		3,424,438.55	SP Res #1153-2020 AO #4 Series of 2020, 20% DF, CY 2021
8918-018(21)- 003	Concreting of road Boloc-boloc, Agan-an Provincial road, Sibulan Neg. Or	PEO	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund 20% Development Fund	792,930.00		792,930.00	SP Res #1153-2020 AO #4 Series of 2020, 20% DF, CY 2021
8918-020(16)- 001	Improvement of drainage system, Brgy. San Isidro Tanjay city, Neg. Or	PEO	Shopping	N/A	April	N/A	Мау	General Fund 20% Development Fund	31,038.37		31,038.37	SP Res #557-2016, 20% DF, AIP 2016
8918-020(16)- 003	Improvement of drainage system, Brgy. San Isidro Tanjay city, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund 20% Development Fund	15,200.00		15,200.00	SP Res #557-2016, 20% DF, AIP 2016
` '	Improvement of road at So. Purok Ilaya Barangay Hibaiyo, Guihulngan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	50,700.00		50,700.00	SP Res #846-2018 (20% DF, AIP 2019)
8918-070(15)- 001		PEO	Shopping	N/A	Мау	N/A	June	General Fund Proper	2,050.00		2,050.00	SP Res #861-2014, 20% DF, AIP 2015)
8918-070(15)- 003	Improvement of road Brgy. Canggohob Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	Мау	N/A	June	General Fund Proper	144,455.00		144,455.00	SP Res #861-2014, 20% DF, AIP 2015)
	Rehab and Improvement of Tabuan - Banaybanay Provincial Road Bayawan City, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	185,147.95		185,147.95	SP Res #774-2016 (20% DF, AIP 2017)
8918-075(17)- 003	Rehab and Improvement of Tabuan - Banaybanay Provincial Road Bayawan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	31,400.00		31,400.00	SP Res #774-2016 (20% DF, AIP 2017)

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedu	ule for Each l	Procuremen	t Activity	Source of Funds	Estin	nated Budget (Pl	hP)	Remarks (brief description of
	.,				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	Improvement of So. Tigbao Road, Brgy. Banawe, Pamplona, Neg. Or	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	336,020.00		336,020.00	SP Res #846-2018, 20% DF, AIP 2019
8918-076(17)-	Rehab and Improvement of Malabugas-San Roque-Minaba- Tayawan-Kalumbuyan-Tabuan-All-is Provincial Road Bayawan City, Negros Oriental	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	412,872.00		412,872.00	SP Res #774-2016, 20% DF, AIP 2017
8918-076(17)-	Rehab and Improvement of Malabugas-San Roque-Minaba- Tayawan-Kalumbuyan-Tabuan-All-is Provincial Road Bayawan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund 20% Development Fund	103,000.00		103,000.00	SP Res #774-2016, 20% DF, AIP 2017
	Improvement of road at Habitat 1 Bajumpandan, Dumaguete City	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	277,516.90		277,516.90	SP Res #881-2020, 20% EDF
8918-121(20)- 003	Improvement of road at Habitat 1 Bajumpandan, Dumaguete City	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	67,500.00		67,500.00	SP Res #881-2020, 20% EDF
	Construction of waterworks system at Sta. Cruz Nuevo, Tanjay City, Negros Oriental	PEO	Shopping	April	April	N/A	Мау	General Fund 20% Development Fund	683,024.50		683,024.50	SP Res #846-2018, 20% DF, AIP 2019
	Construction of waterworks system at Sta. Cruz Nuevo, Tanjay City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #846-2018, 20% DF, AIP 2019
8918-150(19)- 001	Improvement of waterworks system at So. Candanqui, Brgy. Azagra, Tanjay City, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	663,371.88		663,371.88	SP Res #846-2018, 20% DF, AIP 2019
	Improvement of waterworks system at So. Candanqui, Brgy. Azagra, Tanjay City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	9,000.00		9,000.00	SP Res #846-2018, 20% DF, AIP 2019
	Concreting of Farm-to-Market road, So. Busay, Brgy. Sto. Niño, Tanjay City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	661,560.00		661,560.00	SP Res #625-2019, 20% DF

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Code (PAP)		PMO/ End-User	Mode of Procurement	Schedu	ule for Each l	Procurement	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	,				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	Improvement of Banwague Road,							General Fund 20% Development				
001	Guihulngan City, Negros Oriental	PEO	Shopping	May	May	N/A	June	Fund	299,191.52		299,191.52	
	Improvement of Banwague Road, Guihulngan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	Maria	Maria	) 		General Fund 20% Development Fund	55 200 00		55 200 00	
003	Guinuingan City, Negros Orientai	PEO	Procurement	May	May	N/A	June	General Fund	55,300.00		55,300.00	
8918-231(16)- 001	Improvement of Waterworks System Brgy. Paniabonan Mabinay, Negros Oriental	PEO	Shopping	March	March	N/A	April	20% Development Fund	198,767.50		198,767.50	SP Res #557-2016, 20% DF, AIP 2016
8918-234(15)-	Additional appropriation for the construction of river dike, Brgy.	PEO						General Fund 20% Development Fund	0-000			SP Res #861-2014
8918-234(15)-	Additional appropriation for the construction of river dike, Brgy.	PEO	Shopping  NP-53.9 - Small  Value  Procurement	March March	March March	N/A N/A	April April	General Fund 20% Development Fund	259,778.52			(20% DF, AIP 2015)  SP Res #861-2014 (20% DF, AIP 2015)
8918-245(16)-	Construction of flood control dike Brgy. Bagawines Vallehermoso,	PEO	Shopping	May	May	N/A	June	General Fund 20% Development Fund	311.458.50		,	SP Res #557-2016 (AIP 2016)
8918-261(15)-	Construction/ Improvement/ Rehabilitation of Plagatasanon,	PEO	Shopping	May	May	N/A	June	General Fund Proper	94,587.98		·	SP Res #861-2014 (20% DF, AIP 2015)
8918-261(15)-	Construction/ Improvement/ Rehabilitation of Plagatasanon, Guihulngan City WWS	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	1,029.10		1,029.10	SP Res #861-2014 (20% DF, AIP 2015)
	Water system project Himocdongon, Mabinay (reverted from: Const. of Himocdongon Footbridge, Himocdongon, Mabinay)	PEO	Shopping	May	May	N/A	June	General Fund Proper	899,585.13		899,585.13	SP Res #819-2016, 20% DF
8918-262(16)- 001	Water system project Himocdongon, Mabinay (reverted from: Const. of Himocdongon footbridge, Himocdongon, Mabinay) Mabinay, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	898,179.98		898,179.98	SP Res #819-2016, 20% DF

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Code (PAP)		PMO/ End-User	Mode of Procurement	Schedi	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	. ,				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
	Water system project Himocdongon, Mabinay (reverted from: Const. of Himocdongon Footbridge,		NP-53.9 - Small Value					General Fund				SP Res #819-2016,
003	Himocdongon, Mabinay)	PEO	Procurement	May	May	N/A	June	Proper	694,842.00		694,842.00	20% DF
8918-275(15)- 001	· ·	PEO	Shopping	N/A	May	N/A	June	General Fund Proper	2,854.50		2,854.50	SP Res #582-2015, 20% EDF
	Rehabilitation of Farm to Market Road, Brgy. Pantao Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	Мау	May	N/A	June	General Fund Proper	174,420.00		174,420.00	SP Res #582-2015, 20% EDF
8918-288(14)- 003	Opening/ rehabilitation of Barangay Road, Brgy. Pandanon Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	Мау	May	N/A	June	General Fund Proper	288,180.00		288,180.00	572-2014 Gen. Fund 20% EDF
8918-289(14)- 003	Improvement of road Brgy. Mayaposi Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	288,180.00		288,180.00	SP Res #572-2014, 20% EDF
	Waterworks System, project Sitio Aculang Barangay Villegas, Guihulngan City, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	196,310.98		193,310.98	SP Res #887-2012 (20% EDF, AIP-2013)
8918-290(13)-	Waterworks System, project Sitio Aculang Barangay Villegas, Guihulngan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	12,000.00		12,000.00	SP Res #887-2012 (20% EDF, AIP-2013)
8918-290(14)- 003	Construction/ Improvement of Road Brgy. Canggohob, Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	174,420.00		174,420.00	SP Res #572-2014, 20% EDF
	Construction of multi-purpose pavement, Barangay 3, Poblacion Siaton Neg. Or	PEO	Shopping	April	April	N/A	Мау	General Fund 20% Development Fund	257,685.00		257,685.00	SP Res #557-2016, 20% DF, AIP 2016
9998-008(18)-	Additional Appropriation for the construction of Multi-purpose evacuation center, Brgy. Domolog, Bindoy, Neg. Or	PEO	Shopping	April	April	N/A	May	General Fund Proper	616,039.69		616,039.69	SP Res #786-2017 70% of 5% PDRRM Fund AIP 208
	Rehabilitation/ Improvement of box culvert connecting 3 Barangays: Camanjac, Candau-ay, and Batinguel, Dumaguete City, Negros Oriental	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	483,323.00		483,323.00	SP Res #786-2017 70% of 5% PDRRM Fund AIP 208

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Estim	nated Budget (P	hP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	Rehabilitation/ Improvement of box culvert connecting 3 Barangays: Camanjac, Candau-ay, and Batinguel, Dumaguete City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	33,500.00		33,500.00	SP Res #786-2017 70% of 5% PDRRM Fund AIP 208
9998-038(17)-	Construction of multipurpose hall/ evacuation center, Abante, Pamplona,Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund Proper	301,420.00		301,420.00	SP Res #774-2016, 70% Portion, 5% Local Disaster Risk Reduction & Management Fund
9998-038(17)-	Construction of multipurpose hall/ evacuation center, Abante, Pamplona,Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Proper	16,000.00		16,000.00	SP Res #774-2016, 70% Portion, 5% Local Disaster Risk Reduction & Management Fund
1011-07(14), 1011-01(15)- 221	Office Equipment	PGO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	259,904.50		259,904.50	Risograph
1011-07(14), 1011-01(15)- 240	Other Machineries and Equipment	PGO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	32,513.00		32,513.00	Airconditioning Unit, window type, 2.0 HP w/ remote and installation
1011-11(20)- 10705030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	Мау	Мау	N/A	June	General Fund Proper	180,000.00		180,000.00	Digital video camera (4K HD)
1999- 058H(21)- 10705030	Information and Communication Technology	PGO	NP-53.9 - Small Value Procurement	June	June	N/A	Jul	General y Fund Proper	80,000.00		80,000.00	1 Unit DSLR Camera (4K UHD)
10705030	Information and Communication Technology	PGO	NP-53.9 - Small Value Procurement	June	June	N/A	Jul	General y Fund Proper	50,000.00		50,000.00	1 Unit Laptop core i5, 4GB Memory
1999- 064A(16)- 240	Other Machineries and Equipment	PGO	NP-53.9 - Small Value Procurement	June	June	N/A	Jul	General y Fund Proper	96,000.00		96,000.00	1 Unit Airconditioner unit (wall mounted)
1999-204(20)- 10706010	Motor Vehicles	PGO	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Proper	70,000.00		70,000.00	Motorcycle 110cc
8919-10(20)- 10705080	Construction and heavy equipment	PGO	Competitive Bidding	Мау	Мау	N/A	June	General Fund Proper	11,600,000.00		11,600,000.00	3 Units Brand New 6 Wheeler Dumptruck (10 tons or 10 m <sup>3</sup> cap)

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	dule for Each	Procurement	Activity	Source of Funds	Estir	nated Budget (P	hP)	Remarks (brief description of
					Submission/ f Opening of Bids	Notice of Award	Contract Signing	1 0.1100	Total	MOOE	CO	Program/Activity/Pr oject)
9998-53(21)- 10705090	Disaster response and rescue equipment	PGO	Competitive Bidding	May	Мау	N/A	June	General Fund Proper	1,999,900.00		1,999,900.00	Labor and Materials for upgrading of DRRM Digital Monitoring Device at Capitol Area
1999- 077A(19)GAD- 10801010	Breeding Stocks	PGO-GAD Livelihood	NP-53.9 - Small Value Procurement	7-A	or 13-Apr-2	I N/A	April	General Fund Proper	905,000.00		905 000 00	Change of Mode of Procurement
1999- 080B(20)GAD- 10801010	Breeding Stocks - Carabao (female/ graded; 200-250kgs; yearling; apparently healthy; with body conformation of 3 (BCS3) Breeding Stocks - Cattle (female/ graded; 180-200kgs; yearling;	PGO-GAD livelihood	NP-53.9 - Small Value Procurement	May	Мау	N/A	June	General Fund Proper	560,000.00		560,000.00	receionone
080B(20)GAD- 10801010	apparently healthy; with body conformation of 3 (BCS 3)	livelihood	Competitive Bidding	May	May	June	June	General Fund Proper	1,225,000.00		1,225,000.00	
1999- 064A(19)GA D-10705020	Office Equipment	PGO- GADRCC	NP-53.9 - Small Value Procurement NP-53.9 - Small	Jur	e June	e N/ <i>F</i>	\ Ju	General ly Fund Proper	30,000.00		30,000.00	6 Units Heavy Duty Stand Fan; 3 Speed control system, rust- proof grills, 20" fan blade
	Information and Communication Technology	PGO- GADRCC	Value Procurement	Jur	e June	e N/A	. Ju	General ly Fund Proper	60,000.00		60,000.00	1 Unit Notebook type Laptop 14" display
9998-29(21)- 10705090	Disaster Response and Rescue Equipment	PGO- LDRRMD	NP-53.9 - Small Value Procurement	Jur	e June	e N/A	\ Ju	General ly Fund Proper	400,000.00		400,000.00	
9998-47(21)- 10705090	Disaster Response and Rescue Equipment	PGO- LDRRMD	Competitive Bidding	Jur	e June	e N/A	\ Ju	General ly Fund Proper	2,000,000.00		2,000,000.00	1 Unit 4x4 DRRM/CCA/Emergen cy Response Vehicle
1999-031(21)- 50203010	Office Supplies	PGO-Library Hub	Shopping	April	April	N/A	Мау	General Fund Proper	59,200.00		59,200.00	Operation and Maint. Of Public Library
1999- 031A(21)- 10705030	Information and Communication Technology Equipment	PGO-Library Hub	NP-53.9 - Small Value Procurement	April	April	N/A	Мау	General Fund Proper	71,764.00		71,764.00	1 unit L1455 All-in Printer uptp A3 size, 1 unit Desktop Computer Branded
1999- 031B(21)- 10705030	Information and Communication Technology Equipment	PGO-Library Hub	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	25,300.00		25,300.00	
1999- 031C(21)- 10705030	Information and Communication Technology Equipment	PGO-Library Hub	NP-53.9 - Small Value Procurement	N/A	April	N/A	Мау	General Fund Proper	43,736.00		43,736.00	1 Unit DSLR camera (D5600 18-55 VR kit w/ 8GB SD card)

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	So	chedu	le for Each	Procuren	nent .	Activity	Source of Funds	Est	imated Budget (P	PhP)	Remarks (brief description of
	,			Advertis nt/Postii IB/REI	ng of	Submission/ Opening of Bids	Notice of Award		Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
9998-40(21)-	Disaster Response and Rescue Equipment- One(1) unit Truck Mounted Crane	PGO- PDRRMC	Competitive Bidding	16-J	un-21	06-Jul-2	1 Au	ugust	Augus	General st Fund Proper	6,000,000.00		6,000,000.00	
	Information and Communication Technology Equipment - 5 Units Desktop Computer, 35 Units Multi- function Inkjet Printer	PGO-Prov'l Sch. Brd	NP-53.9 - Small Value Procurement	March		March	N/A		April	Special Eduacation Fund	350,000.00		350,000.00	
	Other Machineries and Equipment - LED/ HD/ Smart Television Set 32"	PGO-Prov'l Sch. Brd	NP-53.9 - Small Value Procurement	April		April	N/A		May	Special Education Fund	288,000.00		288,000.00	
	Information and Communication Technology Equipment - 4 Units Laptop	PGO-Prov'l Sch. Brd	NP-53.9 - Small Value Procurement	March		March	N/A		April	Special Eduacation Fund	300,000.00		300,000.00	
3999S-13(20)- 10705030	Information and Communication Technology Equipment - 100 Units Printer	PGO-Prov'l Sch. Brd	Competitive Bidding	March		March	April		April	Special Eduacation Fund	1,000,000.00		1,000,000.00	
` '	Other Machinery and Equipment - 50 Units Smart Television	PGO-Prov'l Sch. Brd	Competitive Bidding	March		March	April		April	Special Eduacation Fund	1,000,000.00		1,000,000.00	
` '	Other Machineries and Equipment - LED/ HD/ Smart Television Set 32"	PG-School Board	Shopping	April		April	N/A		May	Special Education Fund	288,000.00		288,000.00	
- ( - /	Information and Communication Technology	Secretary to SP	NP-53.9 - Small Value Procurement		June	June	Э	N/A	Jul	General ly Fund Proper	22,500.00		22,500.00	3 Units Computer Printer - L120
	Office Equipment	Secretary to the SP	NP-53.9 - Small Value Procurement	Мау		May	N/A		June	General Fund Proper	169,995.00		169,995.00	1 Unit Document Scanner; 1 Unit Projector (LCD)
10705030	Information and Communication Technology Equipment-One(1) unit Laptop	Treasurer	NP-53.9 - Small Value Procurement		June	June	Э	N/A	Jul	General ly Fund Proper	90,000.00		90,000.00	Real Property Tax Administration
1091- 05A(21)- 10705030	Information and Communication Technology Equipment-One(1) unit Desktop Computer	Treasurer	NP-53.9 - Small Value Procurement		June	June	e	N/A	Jul	General ly Fund Proper	50,000.00		50,000.00	Operation of the Local Finance Committee
` '	Medical Equipment-Mini Microcentrifuge with 8-place rotor	Vet		April		April	N/A		Мау	General Fund Proper	108,000.00		108,000.00	
` '	Medical Equipment-Dry bath incubator	Vet	NP-53.9 - Small Value Procurement	N/A		April	N/A		Мау	General Fund Proper	35,000.00		35,000.00	

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each l	Procurement	Activity	Source of Funds	Esti	mated Budget (F	PhP)	Remarks (brief description of
			. room omen	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	rando	Total	MOOE	CO	Program/Activity/Pr oject)
8721-12(20)- 10705990	Other Machinery and Equipment - Cylinder Head Assembly of QR-310 (includes freight/ handling and delivery expenses)	Vet	Direct Contracting	N/A	N/A	N/A	March	General Fund Proper	200,000.00		200,000.00	
8721-13(20)-	Technical and Scientific Equipment- Flourescent Microscope w/ all		Competitive					General Fund	·		,	
10705140	accessories	Vet	Bidding	April	April	May	May	Proper	2,400,000.00		2,400,000.00	
Civil W		PEO										
	To hire contractor to provide materials, labor and equipment for the Construction of Multi-Purpose Building at Sitio Polo, Siit, Siaton, Neg. Or.	PEO	Competitive Bidding	28-Apr-21	18-May-21	July	August	General Fund Proper	2,940,000.00		2,940,000.00	
1918-018(20)	To hire contractor to provide materials, labor and equipment for the "Construction of New Public Market Brgy. Poblacion, Vallehermoso, Negros Oriental"	PEO	Competitive Bidding	April	May	June	June	General Fund Proper	19,600,000.00		19,600,000.00	
1918-019(19)	To hire contractor to provide materials, labor, and equipment for Infrastructure Projects, viz: Construction of Two-Storey Multipurpose Hall (Phase I), Brgy. Magatas, Sibulan, Negros Oriental	PEO	Competitive Bidding	7-May-21	1-Jun-21	July	August	General Fund Proper	1,000,000.00		1,000,000.00	
	To hire contractor to provide materials, labor and equipment for the Construction of Multi-Purpose Hall, Brgy. Poblacion 1, Dumaguete City, Neg. Or.	PEO	Competitive Bidding	16-Jun-21			August	General Fund Proper	1,960,000.00		1,960,000.00	
	To hire contractor to provide materials, labor and equipment for the Construction of Brgy. Multi-Purpose Hall, Brgy. Mangnao, Dumaguete City, Neg. Or.,	PEO	Competitive Bidding	16-Jun-21			August	General Fund Proper	1,980,000.00		1,980,000.00	
1918-028(19)	To hire contractor to provide materials, labor, and equipment for the Construction of Barangay Multi-Purpose Hall, Barangay Piapi, Dumaguete City, Negros Oriental	PEO	NP-53.1 Two Failed Biddings	3-Jun-21	16-Jun-21	July	August	General Fund Proper	1,960,000.00		1,960,000.00	

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedu	ule for Each F	Procurement	Activity	Source of Funds	Est	mated Budget (P	PhP)	Remarks (brief description of
	,					Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1918-035(19)	To hire contractor to provide materials, labor and equipment for the Construction of Evacuation Center at brgy. IV, Siaton, Neg. Or.	PEO	Competitive Bidding	29 Apr 21	19 May 21	luk	August	General Fund Proper	1 060 000 00		1 000 000 00	
	To hire contractor to provide materials, labor, and equipment for Construction of Multi-Purpose Building Canlaon City District Hospital, Brgy. Mabigo, Canlaon	PEO	Competitive	28-Apr-21	18-May-21	,	August	General Fund	1,960,000.00		1,960,000.00	
4918-01(20)	City, Negros Oriental	PEO	Bidding	18-May-21	15-Jun-21	July	August	Proper	10,290,000.00		10,290,000.00	
4918-03(21)	Design and Build for the Additional Appropriation for the Construction of 4-Storey Annex Hospital Building, NOPH, Dumaguete City, Neg. Or.	FEO	Competitive Bidding	16-Jun-21	6-Jul-21	July	August	General Fund Proper	50,000,000.00		50,000,000.00	
	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Completion of Ramp at NOPH 4-Storey Central Block Building, NOPH, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	12.740,000.00		12,740,000.00	
	To hire contractor to provide materials, labor, and equipment for Construction/Rehabilitation of Barangay Magatas Health Center Sibulan, Sibulan, Negros Oriental	PEO	Competitive Bidding				·	General Fund				
		PEO	Competitive Bidding	7-May-21 24-Mar-21			August 15-Jun-21	General Fund	19,600,000.00		19,600,000.00	
	To hire contractor to provide materials, labor and equipment for the "Improvement of Junction – Highway to Barangay Hinakpan – Barangay Luz Road, Guihulngan	PEO		ET Mul-E1	107, \$1-21	2 0011-21	10 0411-21		10,000,000.00		13,000,000.00	
8751- 17(21)GAD	City, Negros Oriental (GAD)		Competitive Bidding	July	July	August	September	General Fund Proper	19,600,000.00		19,600,000.00	

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedu	ıle for Each F	Procurement	Activity	Source of Funds	Estir	mated Budget (P	hP)	Remarks (brief description of
	·			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	To hire contractor to provide materials, labor and equipment for the "Concreting of Road at Socialized Housing Project Barangay Malusay, Guihulngan City, Negros Oriental "	PEO	Competitive Bidding	24-Jun-21	22-Jul-21	August	September	General Fund Proper	4,860,000.00		4,860,000.00	
	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Jimalalud-Bangkal Provincial Road, Jimalalud, Negros Oriental	PEO	Competitive Bidding	2-Jun-21	30-Jun-21	July	August	General Fund Proper	3,920,000.00		3,920,000.00	
	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Owacan –Guihob Provincial Road Section, Jimalalud, Negros Oriental	PEO	Competitive Bidding	July	August	September	October	General Fund Proper	6,860,000.00		6,860,000.00	
	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Tayasan – Tambulan Provincial Road, Tayasan, Negros Oriental"	PEO	Competitive Bidding	July	August	September	October	General Fund Proper	6,860,000.00		6,860,000.00	
	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Mabato Carol-an Nabhang Provincial Road, Section Ayungon, Negros Oriental"	PEO	Competitive Bidding	1-Jun-21	30-Jun-21	July	August	General Fund Proper	3,920,000.00		3,920,000.00	
	To hire contractor to provide materials, labor and equipment for the "Rehabilitation/Improvement/Upgrad ing of Atotes-Nalundan Provincial Road Section, Bindoy, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	6,860,000.00		6,860,000.00	

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procuremen	t Activity	Source of Funds	Estir	mated Budget (P	PhP)	Remarks (brief description of
	i rogramii rojest	Liid 0001	1 Todaroment	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	1 unus	Total	MOOE	CO	Program/Activity/Pr oject)
8918-016(21)	"To hire contractor to provide materials, labor and equipment" for the Concreting of Road from Brgy. Banawe to Sitio Tigbao, Pamplona, Negros Oriental	PEO	Competitive Bidding	11-May-21	1-Jun-21	July	August	General Fund Proper	6,680,000.00		6,680,000.00	
8918-018(21)	To hire contractor to provide materials, labor and equipment for the "Concreting of Boloc-boloc, Agan-an Provincial Road, Sibulan Negros Oriental"	PEO	Competitive Bidding	25-May-21	16-Jun-21	July	August	General Fund Proper	5,880,000.00		5,880,000.00	
8918-022(20)	To hire contractor to provide materials, labor and equipment for the Rehabilitation and Improvement of Guihob - Owacan - Eli Provincial Road Section, Jamalalud, Negros Oriental	PEO	Competitive Bidding	12-Apr-21	4-May-21	June	July	General Fund Proper	2,450,000.00		2,450,000.00	
8918-027(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Bacong-Timbao Provincial Road, Bacong, Negros Oriental"	PEO	Competitive Bidding	24-May-21	16-Jun-21	July	August	General Fund Proper	3,920,000.00		3,920,000.00	
	To hire contractor to provide materials, labor and equipment for the "Concreting of Road (Municipal Streets) at Barangay Poblacion, Zamboanguita, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	4,900,000.00		4,900,000.00	
8918-029(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Masaplod-Baslay Provincial Road, Dauin, Negros Oriental"	PEO	Competitive Bidding	24-May-21	16-Jun-21	July	August	General Fund Proper	11,760,000.00		11,760,000.00	

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (F	PhP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing	1 0.1101	Total	MOOE	со	Program/Activity/Pr oject)
8918-032(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Bunsod – Amio Provincial Road, Santa Catalina, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	5,880,000.00		5,880,000.00	
8918-050(21)	To hire contractor to provide materials labor and equipment for the Construction of Seawall at Talisay Beach, Poblacion, Bacong, Negros Oriental	PEO	Competitive Bidding	1-Jun-21	30-Jun-21	July	August	General Fund Proper	4,900,000.00		4,900,000.00	
8918-050(21)	To hire contractor to provide materials, labor and equipment for the "Construction of Seawall at Talisay Beach, Poblacion, Bacong, Negros Oriental"	PEO	Competitive Bidding	1-Jun-21			August	General Fund Proper	4,900,000.00		4,900,000.00	
8918-062(18)	To hire contractor to provide materials, labor and equipment for the Construction of Naghalin Bridge, Brgy. Novallas, Tanjay City, Neg. Or.,	PEO	Competitive Bidding		6-Jul-21	July	August	General Fund Proper	9,800,000.00		9,800,000.00	
8918- 108(17)	To hire contractor to provide materials, labor, and equipment for Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	29-Jan-21	23-Feb-21	19-May-21	07-Jun-21	General Fund Proper	2,940,000.01		2,940,000.01	
8918-113(20)	To hire contractor to provide materials, labor, and equipment for Improvement/Expansion of Municipal Reclaimed area(Pahse I/Module 1:5,323 sq.m.) Pob. San Jose Negros Oriental	PEO	Competitive Bidding	29-Jan-21	23-Feb-21			General Fund Proper	9,800,000.00		9,800,000.00	
8918-159(19)	To hire contractor to provide materials, labor, and equipment for Construction of River Control at Polopantao River, Barangay North Poblacion, Jimalalud, Negros Oriental	PEO	Competitive Bidding	12-Apr-21	4-May-21		July	General Fund Proper	2,940,000.00		2,940,000.00	

#### **Province of Negros Oriental**

(Changes whithin 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (F	PhP)	Remarks (brief description of
	-			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	To hire contractor to provide materials, labor, and equipment for Improvement/Construction of Seawall Brgy. South Poblacion, Jimalalud, Negros Oriental	PEO	Competitive Bidding	12-Apr-21	4-May-21	June	July	General Fund Proper	2,450,000.00		2,450,000.00	
8918- 167(18)	To hire contractor to provide materials, labor, and equipment for Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	29-Jan-21	23-Feb-21	19-May-21	07-Jun-2 <sup>-</sup>	General Fund 1 Proper	2,940,000.00		2,940,000.00	
	To hire contractor to provide materials, labor, and equipment for Additional Appropriation for the Construction of Multi-Purpose Evacuation Center, Brgy. Masulog, Canlaon City, Negros Oriental,	PEO	Competitive Bidding	18-May-21	15-Jun-21	July	August	General Fund Proper	980,000.00		980,000.00	
	To hire contractor to provide materials, labor and equipment for the Construction of Footbridge at So. Ballacag, Brgy. Sto. Niño, Tanjay, Neg. Or.	PEO	Competitive Bidding	10 may 21	6-Jul-21		August	General Fund	1,960,000.00		1,960,000.00	
	To hire contractor to provide materials, labor and equipment for the "Contraction of River Control, Barangay Malabo, Valencia Negros Oriental"	PEO	Competitive Bidding	25-May-21			August	General Fund Proper	2,940,000.00		2,940,000.00	
9998-037(18)	To hire contractor to provide materials, labor and equipment for the "Contraction of Multi-purpose Evacuation Center, Barangay San Jose, Sta. Catalina, Negros Oriental"	PEO	Competitive Bidding	25-May-21	15-Jun-21	July	August	General Fund Proper	980,000.00		980,000.00	

Prepared by: Reviewed by: Approved by:

#### **Province of Negros Oriental**

(Changes whithin 1st Semester)

Code (PAP)	Procurement	PMO/	Mode of	Schedu	ule for Each F	Procurement	Activity	Source of	Est	imated Budget (P	hP)	Remarks
	Program/Project	End-User	Procurement					Funds				(brief description of
				Advertiseme	dvertiseme Submission/ Notice of Contract				Total	MOOE	CO	Program/Activity/Pr
				nt/Posting of	Opening of	Award	Signing					oject)
				IB/REI	Bids							,

ATTY. GEOFFREY P. VILLAHERMOSA

LILIANIE L. BALIOLA, REA

Provincial Governor

**ROEL R. DEGAMO** 

**BAC-Sec Head** 

BAC - Chairperson

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedi	ule for Each I	Procurement	Activity	Source of	Est	imated Budget (F	PhP)	Remarks
	Program/Project	End-User	Procurement					Funds				(brief description of
				Advertiseme	dvertiseme   Submission/   Notice of   Contract				Total	MOOE	CO	Program/Activity/Pr
				nt/Posting of	Opening of	Award	Signing					oject)
				IB/REI	Bids							,

#### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Sched	ule for Each I	Procurement	Activity	Source of	Est	imated Budget (F	PhP)	Remarks
	Program/Project	End-User	Procurement					Funds				(brief description of
				Advertiseme	dvertiseme   Submission/   Notice of   Contract				Total	MOOE	СО	Program/Activity/Pr
				nt/Posting of Opening of Award Signing							oject)	
				IB/REI	Bids							,

#### **Province of Negros Oriental**

ľ	Code (PAP)	Procurement	PMO/	Mode of	Schedu	ule for Each F	Procurement	Activity	Source of	Est	imated Budget (F	PhP)	Remarks
		Program/Project	End-User	Procurement					Funds				(brief description of
					Advertiseme	dvertiseme Submission/ Notice of Contract				Total	MOOE	CO	Program/Activity/Pr
					nt/Posting of	Opening of	Award	Signing					oject)
					IB/REI	Bids							,

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedi	ule for Each I	Procurement	Activity	Source of	Est	imated Budget (F	PhP)	Remarks
	Program/Project	End-User	Procurement					Funds				(brief description of
				Advertiseme	dvertiseme   Submission/   Notice of   Contract				Total	MOOE	CO	Program/Activity/Pr
				nt/Posting of	Opening of	Award	Signing					oject)
				IB/REI	Bids							,

#### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			Remarks	
	Program/Project	End-User	Procurement				Funds				(brief description of	
				Advertiseme	Submission/	Notice of	Contract		Total	MOOE	CO	Program/Activity/Pr
				nt/Posting of	Opening of	Award	Signing					oject)
				IB/REI	Bids							, ,

#### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			Remarks	
	Program/Project	End-User	Procurement					Funds				(brief description of
				Advertiseme	Submission/	Notice of	Contract		Total	MOOE	СО	Program/Activity/Pr
				nt/Posting of	Opening of	Award	Signing					oject)
				IB/REI	Bids							,

#### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			Remarks	
	Program/Project	End-User	Procurement					Funds				(brief description of
				Advertiseme	Submission/	Notice of	Contract		Total	MOOE	CO	Program/Activity/Pr
				nt/Posting of	Opening of	Award	Signing					oject)
				IB/REI	Bids							