

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2021

Province of Negros Oriental

(Changes within 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1081-50203010	Office Supplies	Accounting	NP-53.9 - Small Value Procurement	N/A	11-May-21	N/A	25-May-21	General Fund Proper	32,050.00	32,050.00		Change of Mode of Procurement
8711-08(21)-50203100	Agricultural and Marine Supplies	Agriculture	Direct Contracting	N/A	N/A	N/A	7-May-21	General Fund Proper	300,000.00	300,000.00		Change of Mode of Procurement-SL Agritech Corporation
8711-08(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.2 Emergency Cases	20-Apr-21	20-Apr-21	N/A	18-May-21	General Fund Proper	1,335,000.00	1,335,000.00		Change of Mode of Procurement
8711-08(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	7-May-21	General Fund Proper	750,000.00	750,000.00		Change of Mode of Procurement
8711-08(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	2-Jun-21	15-Jun-21	N/A	30-Jun-21	General Fund Proper	984,750.00	984,750.00		Change of Mode of Procurement
8711-50203010	Office Supplies	Agriculture	Direct Contracting	N/A	N/A	N/A	19-May-21	General Fund Proper	31,560.00	31,560.00		Change of Mode of Procurement
8711-50213050	Repairs and Maintenance-Machinery and Equipment	Agriculture	Direct Contracting	N/A	N/A	N/A	June	General Fund Proper	19,920.00	19,920.00		Change of Mode of Procurement
8713-02-50203040-01	Animal/Zoological Supplies-Bangus Production	Agriculture	NP-53.9 - Small Value Procurement	21-Apr-21	27-Apr-21	N/A	7-May-21	General Fund Proper	95,890.00	95,890.00		Change of Mode of Procurement
8713-02-50203040-01	Animal/Zoological Supplies-Bangus Production	Agriculture	NP-53.9 - Small Value Procurement	19-May-21	1-Jun-21	N/A	June	General Fund Proper	110,460.00	110,460.00		Change of Mode of Procurement
9998-14(21)-50203080	Medical, Dental & Laboratory Supplies	Agriculture	NP-53.9 - Small Value Procurement	19-May-21	25-May-21	N/A	June	General Fund Proper	51,000.00	51,000.00		Change of Mode of Procurement
9998-14(21)-50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	N/A	1-Jun-21	N/A	June	General Fund Proper	19,000.00	19,000.00		Change of Mode of Procurement
1101-50203010	Office Supplies	Assessor	Shopping	June	June	N/A	July	General Fund Proper	200,000.00	200,000.00		Change of Mode of Procurement
1101-50213050	Repairs and Maintenance-Machinery and Equipment	Assessor	Direct Contracting	N/A	N/A	N/A	14-Jun-21	General Fund Proper	14,800.00	14,800.00		Change of Mode of Procurement; Philippine Duplicators, Inc.
20401010-02(42)T-50203090	Fuel, Oil and Lubricants	Assessor-iTax	NP-53.9 - Small Value Procurement	N/A	15-Jun-21	N/A	July	Trust Fund	30,000.00	30,000.00		Change of Mode of Procurement
4421-5/R-50203070	Drugs and Medicines	Bais-DH	Shopping	26-May-21	1-Jun-21	N/A	June	General Fund Hospital	348,600.00	348,600.00		Change of Mode of Procurement

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-5I-50203010	Office Supplies	Bais-DH	Shopping	June	June	N/A	July	Fund Hospital	82,418.56	82,418.56		
4421-5I-50203070	Drugs and Medicines	Bais-DH	Shopping	20-May-21	25-May-21	N/A	26-May-21	General Fund Hospital	180,000.00	180,000.00		Change of Mode of Procurement
4421-5I-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Shopping	17-Jun-21	22-Jun-21	N/A	30-Jun-21	Fund Hospital	272,300.00	272,300.00		Change of Mode of Procurement
4421-5I-50205020	Telephone	Bais-DH	Shopping	June	June	N/A	July	Fund Hospital	21,900.00	21,900.00		
4421-5R-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	June	General Fund Hospital	43,000.00	43,000.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	June	General Fund Hospital	107,000.00	107,000.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	22-Jun-21	General Fund Hospital	306,700.00	306,700.00		Change of Mode of Procurement
4421-5R-50203070	Drugs and Medicines	Bais-DH	Shopping	17-Jun-21	22-Jun-21	N/A	July	Fund Hospital	78,000.00	78,000.00		Change of Mode of Procurement
4421-5R-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Shopping	24-Jun-21	30-Jun-21	N/A	July	Fund Hospital	227,209.00	227,209.00		Change of Mode of Procurement
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	Shopping	27-May-21	1-Jun-21	N/A	June	General Fund Hospital	550,000.00	550,000.00		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	26-May-21	General Fund Hospital	99,000.00	99,000.00		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	26-May-21	General Fund Hospital	117,450.00	117,450.00		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Direct Contracting	N/A	N/A	N/A	2-Jun-21	General Fund Hospital	337,288.22	337,288.22		Change of Mode of Procurement
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Shopping	27-May-21	1-Jun-21	N/A	June	General Fund Hospital	463,381.00	463,381.00		Change of Mode of Procurement
4421-7R-50203990	Other Supplies and Materials	Bayawan-DH	Shopping	4-Jun-21	15-Jun-21	N/A	July	Fund Hospital	172,990.00	172,990.00		Change of Mode of Procurement
4421-4I-50203070	Drugs and Medicines	Bindoy-DH	Shopping	3-Mar-21	9-Mar-21	N/A	March	General Fund Hospital	324,700.00	324,700.00		Change of Mode of Procurement
4421-4I-50203990	Other Supplies and Materials	Bindoy-DH	Shopping	2-Mar-21	9-Mar-21	N/A	March	General Fund Hospital	74,900.00	74,900.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping	21-Apr-21	27-Apr-21	N/A	25-May-21	General Fund Hospital	110,000.00	110,000.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping	22-Apr-21	27-Apr-21	N/A	17-May-21	General Fund Hospital	800,000.00	800,000.00		Change of Mode of Procurement

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	12-May-21	General Fund Hospital	102,650.00	102,650.00		Change of Mode of Procurement
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Shopping Unforeseen	N/A	2-Mar-21	N/A	March	General Fund Hospital	141,950.00	141,950.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Direct Contracting	N/A	N/A	N/A	14-Apr-21	General Fund Hospital	156,672.50	156,672.50		Change of Mode of Procurement-Clarenzon Marketing
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	NP-53.2 Emergency Cases	N/A	N/A	N/A	June	General Fund Hospital	204,500.00	204,500.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping	3-Mar-21	9-Mar-21	N/A	March	General Fund Hospital	338,230.00	338,230.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	30-Jun-21	Fund Hospital	113,800.00	113,800.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	12-May-21	General Fund Hospital	179,100.00	179,100.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping Unforeseen	N/A	7-Apr-21	N/A	8-Apr-21	General Fund Hospital	189,460.00	189,460.00		Change of Mode of Procurement
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Shopping Unforeseen	N/A	N/A	N/A	2-Jun-21	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement
4421-4R-50203990	Other Supplies and Materials	Bindoy-DH	Competitive Bidding	3-Mar-21	9-Mar-21	N/A	March	General Fund Hospital	17,383.00	17,383.00		Change of Mode of Procurement
1071-50203010	Office Supplies	Budget	Direct Contracting	N/A	January	N/A	21-Apr-21	General Fund Proper	10,841.60	10,841.60		Philippine Duplicators Inc.
1071-50213050	Repairs and Maintenance-Machinery and Equipment	Budget	Direct Contracting	N/A	N/A	N/A	20-Apr-21	General Fund Proper	12,340.32	12,340.32		Philippine Duplicators Inc.
4421-1R-50203010	Office Supplies	Canlaon-DH	Shopping	June	June	N/A	July	Fund Hospital	164,937.00	164,937.00		
4421-1R-50203020	Accountable Forms	Canlaon-DH	Negotiated Agency to Agency	June	June	N/A	July	General Fund Hospital	45,900.00	45,900.00		
4421-1R-50203070	Drugs and Medicines	Canlaon-DH	Competitive Bidding	June	June	N/A	July	Fund Hospital	2,200,000.00	2,200,000.00		
4421-1R-50203080	Medical, Dental and Laboratory Supplies	Canlaon-DH	Competitive Bidding	June	June	N/A	July	Fund Hospital	2,000,000.00	2,000,000.00		
4421-1R-50203090	Fuel, Oil and Lubricants	Canlaon-DH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	125,000.00	125,000.00		
4421-1R-50203990	Other Supplies and Materials	Canlaon-DH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	160,000.00	160,000.00		

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4421-1R-50213040	Repair & maintenance - Buildings and Other Structures	Canlaon-DH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	100,000.00	100,000.00		
4421-1R-50213050	Repair & maintenance - Machinery and Equipment	Canlaon-DH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	75,000.00	75,000.00		
4421-1R-50213060	Repair & maintenance - Transportation Equipment	Canlaon-DH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	100,000.00	100,000.00		
4421-1R-50213070	Repair & maintenance - Furnitures and Fixtures	Canlaon-DH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	15,000.00	15,000.00		
4421-1R-50213990	Repair & maintenance - Other Property, Plant and Equipment	Canlaon-DH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	5,000.00	5,000.00		
4421-6I/R-50203030	Non-Accountable Forms	CLLMMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	28-Apr-21	General Fund Hospital	3,050.00	3,050.00		Change of Mode of Procurement-Philippine Statistics Office
4421-6I/R-50203130	Chemical and Filtering Supplies	CLLMMH	Shopping	30-Apr-21	4-May-21	N/A	17-May-21	General Fund Hospital	27,600.00	27,600.00		Change of Mode of Procurement
4421-6I/R-50203990	Other Supplies and Materials	CLLMMH	Shopping	30-Apr-21	4-May-21	N/A	18-May-21	General Fund Hospital	58,746.80	58,746.80		Change of Mode of Procurement
4421-6I-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	5-Apr-21	General Fund Hospital	175,000.00	175,000.00		Change of Mode of Procurement; Newborn Screening Center Central Visayas
4421-6I-50203130	Chemical and Filtering Supplies	CLLMMH	Shopping	N/A	22-Jun-21	N/A	30-Jun-21	Fund Hospital	29,600.00	29,600.00		Change of Mode of Procurement
4421-6I-50203990	Other Supplies and Materials	CLLMMH	Shopping	18-Jun-21	22-Jun-21	N/A	30-Jun-21	Fund Hospital	92,725.00	92,725.00		Change of Mode of Procurement
4421-6R-50203070	Drugs and Medicines	CLLMMH	Shopping	30-Apr-21	4-May-21	N/A	18-May-21	General Fund Hospital	192,500.00	192,500.00		Change of Mode of Procurement
4421-6R-50203070	Drugs and Medicines	CLLMMH	Shopping	4-Jun-21	15-Jun-21	N/A	30-Jun-21	Fund Hospital	197,600.00	197,600.00		Change of Mode of Procurement
4421-6R-50203070	Drugs and Medicines	CLLMMH	Shopping	18-Jun-21	22-Jun-21	N/A	July	Fund Hospital	493,425.65	493,425.65		Change of Mode of Procurement
4421-6R-50203070	Drugs and Medicines	CLLMMH	Shopping	24-Jun-21	30-Jun-21	N/A	July	Fund Hospital	493,473.75	493,473.75		Change of Mode of Procurement
4421-6R-50203070	Drugs and Medicines	CLLMMH	Shopping	30-Apr-21	4-May-21	N/A	18-May-21	General Fund Hospital	555,815.00	555,815.00		Change of Mode of Procurement

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4421-6R-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Shopping	2-Jun-21	15-Jun-21	N/A	30-Jun-21	Fund Hospital	186,040.00	186,040.00		Change of Mode of Procurement
4421-6R-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Shopping	30-Apr-21	4-May-21	N/A	25-May-21	General Fund Hospital	717,114.00	717,114.00		Change of Mode of Procurement
4421-6R-50203990	Other Supplies and Materials	CLLMMH	Shopping	30-Apr-21	4-May-21	N/A	17-May-21	General Fund Hospital	61,175.00	61,175.00		Change of Mode of Procurement
4421-6R-50213040	Repairs and Maintenance-Buildings and Other Structures	CLLMMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	28-Apr-21	General Fund Hospital	7,500.00	7,500.00		Change of Mode of Procurement-LGU Dumaguete City Septage Office
4421-2I-50203070	Drugs and Medicines	GWBVMH	Shopping	21-May-21	25-May-21	N/A	26-May-21	General Fund Hospital	806,925.00	806,925.00		Change of Mode of Procurement
4421-2I-50203070	Drugs and Medicines	GWBVMH	Shopping	18-Jun-21	22-Jun-21	N/A	July	Fund Hospital	841,567.00	841,567.00		Change of Mode of Procurement
4421-2I-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	31-May-21	General Fund Hospital	457,675.00	457,675.00		Change of Mode of Procurement; Tsaleach Trading
4421-2I-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	31-May-21	General Fund Hospital	503,646.80	503,646.80		Change of Mode of Procurement; RPB Commercial
4421-2I-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	21-May-21	25-May-21	N/A	26-May-21	General Fund Hospital	74,700.00	74,700.00		Change of Mode of Procurement
4421-2I-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	11-Mar-21	16-Mar-21	N/A	March	General Fund Hospital	575,547.35	575,547.35		Change of Mode of Procurement
4421-2I-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	18-May-21	25-May-21	N/A	26-May-21	General Fund Hospital	603,080.00	603,080.00		Change of Mode of Procurement
4421-2R-50203010	Office Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	4-May-21	General Fund Hospital	81,312.00	81,312.00		Change of Mode of Procurement-Philippine Duplicators, Inc.
4421-2R-50203010	Office Supplies	GWBVMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	31-May-21	General Fund Hospital	30,500.00	30,500.00		Change of Mode of Procurement;Philippine Statistics Office
4421-2R-50203070	Drugs and Medicines	GWBVMH	Shopping	24-Mar-21	30-Mar-21	N/A	March	General Fund Hospital	145,000.00	145,000.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	GWBVMH	Shopping	2-Jun-21	15-Jun-21	N/A	22-Jun-21	Fund Hospital	145,000.00	145,000.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	GWBVMH	Shopping	24-Mar-21	30-Mar-21	N/A	March	General Fund Hospital	192,900.00	192,900.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	GWBVMH	Shopping	15-Apr-21	20-Apr-21	N/A	11-May-21	General Fund Hospital	833,400.00	833,400.00		Change of Mode of Procurement
4421-2R-50203070	Drugs and Medicines	GWBVMH	Shopping	30-Apr-21	4-May-21	N/A	18-May-21	General Fund Hospital	860,300.00	860,300.00		Change of Mode of Procurement

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4421-2R-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	6-Apr-21	General Fund Hospital	322,775.10	322,775.10		Change of Mode of Procurement; RPB Commercials
4421-2R-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Direct Contracting	N/A	N/A	N/A	6-Apr-21	General Fund Hospital	536,655.00	536,655.00		Change of Mode of Procurement; Tsaleach Trading
4421-2R-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	N/A	30-Mar-21	N/A	March	General Fund Hospital	29,100.00	29,100.00		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	12-May-21	18-May-21	N/A	25-May-21	General Fund Hospital	49,219.50	49,219.50		Change of Mode of Procurement
4421-2R-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	15-Apr-21	20-Apr-21	N/A	7-May-21	General Fund Hospital	322,845.00	322,845.00		Change of Mode of Procurement
4421-2R-50203990	Other Supplies and Materials	GWBVMH	Shopping	10-Mar-21	16-Mar-21	N/A	March	General Fund Hospital	55,900.00	55,900.00		Change of Mode of Procurement
4421-2R-50203990	Other Supplies and Materials	GWBVMH	Shopping	30-Apr-21	4-May-21	N/A	25-May-21	General Fund Hospital	86,250.00	86,250.00		Change of Mode of Procurement
4421-2R-50203990	Other Supplies and Materials	GWBVMH	Shopping	2-Jun-21	15-Jun-21	N/A	30-Jun-21	Fund Hospital	93,120.00	93,120.00		Change of Mode of Procurement
4421-2R-50203990	Other Supplies and Materials	GWBVMH	Shopping	15-Apr-21	20-Apr-21	N/A	7-May-21	General Fund Hospital	167,150.00	167,150.00		Change of Mode of Procurement
4421-3I-50205040	Cable, Satellite, Telegraph & Radio	MMCCH	NP-53.9 - Small Value Procurement	N/A	11-May-21	N/A	25-May-21	General Fund Hospital	7,200.00	7,200.00		Change of Mode of Procurement; Income-Signal Cards
4421-3R-50203010	Office Supplies	MMCCH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	General Fund Hospital	3,150.00	3,150.00		Change of Mode of Procurement; Philippine Statistics Authority
4421-3R-50203070	Drugs and Medicines	MMCCH	NP-53.2 Emergency Cases	N/A	23-Mar-21	N/A	24-Mar-21	General Fund Hospital	28,500.00	28,500.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NP-53.2 Emergency Cases	N/A	N/A	N/A	27-Apr-21	General Fund Hospital	41,200.00	41,200.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NP-53.2 Emergency Cases	N/A	N/A	N/A	10-May-21	General Fund Hospital	55,050.00	55,050.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	NP-53.2 Emergency Cases	N/A	N/A	N/A	30-Jun-21	General Fund Hospital	136,650.00	136,650.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	22-Apr-21	27-Apr-21	N/A	18-May-21	General Fund Hospital	88,650.00	88,650.00		Change of Mode of Procurement

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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	16-Jun-21	22-Jun-21	N/A	30-Jun-21	Fund Hospital	97,990.00	97,990.00		Change of Mode of Procurement
4421-3R-50203070	Drugs and Medicines	MMCCH	Shopping	10-Mar-21	16-Mar-21	N/A	March	General Fund Hospital	114,160.00	114,160.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	NP-53.2 Emergency Cases	N/A	N/A	N/A	June	General Fund Hospital	24,030.00	24,030.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	NP-53.2 Emergency Cases	N/A	16-Mar-21	N/A	17-Mar-21	General Fund Hospital	3,232,300.00	32,300.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	21-Apr-21	General Fund Hospital	17,500.00	17,500.00		Change of Mode of Procurement-Newborn Screening Center Central Visayas
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	20-May-21	25-May-21	N/A	26-May-21	General Fund Hospital	28,612.00	28,612.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	24-Mar-21	30-Mar-21	N/A	March	General Fund Hospital	53,950.00	53,950.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	24-Jun-21	30-Jun-21	N/A	July	Fund Hospital	82,405.00	82,405.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	18-Jun-21	22-Jun-21	N/A	July	Fund Hospital	134,350.00	134,350.00		Change of Mode of Procurement
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping Unforeseen	N/A	N/A	N/A	May	General Fund Hospital	39,750.00	39,750.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	MMCCH	NP-53.9 - Small Value Procurement	N/A	30-Jun-21	N/A	July	General Fund Hospital	7,995.00	7,995.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	MMCCH	Shopping	27-May-21	1-Jun-21	N/A	June	General Fund Hospital	33,082.00	33,082.00		Change of Mode of Procurement
4421-3R-50203990	Other Supplies and Materials	MMCCH	Shopping	N/A	June	N/A	July	Fund Hospital	43,460.00	43,460.00		Change of Mode of Procurement
4421-3R-50213050	Repairs and Maintenance-Machinery and Equipment	MMCCH	Direct Contracting	N/A	N/A	N/A	March	General Fund Hospital	6,173.00	6,173.00		Change of Mode of Procurement; Philippine Duplicators
1012-50203050	Food Supplies	NODRC	NP-53.9 - Small Value Procurement	14-Apr-21	20-Apr-21	N/A	3-May-21	General Fund Proper	272,000.00	272,000.00		Change of Mode of Procurement
1012-50203050	Food Supplies	NODRC	NP-53.9 - Small Value Procurement	12-May-21	18-May-21	N/A	19-May-21	General Fund Proper	340,000.00	340,000.00		Change of Mode of Procurement

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(09)13BT-50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	June	June	N/A	July	Trust Fund	16,931,958.00	16,931,958.00		GCGI - RWMHEEF (ER1-94) - DOE
20201050-01(14)25T-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	February	February	N/A	March	Trust Fund	900,000.00	900,000.00		Province-wide Investment Plan for Health (2016 Fixed Tranche)
20201050-01(14)25T-50203070	Drugs and Medicines	NOPH	Shopping	February	February	N/A	March	Trust Fund	510,000.00	510,000.00		Province-wide Investment Plan for Health (2016 Fixed Tranche)
20201050-01(14)25T-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	March	March	N/A	April	Trust Fund	140,000.00	140,000.00		Province-wide Investment Plan for Health (2016 Fixed Tranche)
20401020-19(15)T-50203080	Medical, Dental and Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	April	April	May	May	Trust Fund (PCSO Calamity Assistance	1,000,000.00	1,000,000.00		Coverall (Hazmat), Gowns Surgical Disposable Sterile, Universal Transport Medium (UTM)
4411-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	16-Jun-21	22-Jun-21	N/A	30-Jun-21	Fund Hospital	439,200.00	439,200.00		Change of Mode of Procurement
4411-50203990	Other Supplies and Materials	NOPH	Shopping	21-Apr-21	27-Apr-21	N/A	7-May-21	General Fund Hospital	120,000.00	120,000.00		Change of Mode of Procurement
4411I-50203030	Non-Accountable Forms	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	21-Apr-21	General Fund Hospital	66,000.00	66,000.00		Change of Mode of Procurement-National Printing Office
4411I-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	21-Apr-21	27-Apr-21	N/A	18-May-21	General Fund Hospital	215,000.00	215,000.00		Change of Mode of Procurement
4411I-50299020	Printing and Publication	NOPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	25,000.00	25,000.00		Income
4411R-03(21)GAD-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Hospital	68,000.00	68,000.00		HIV-AIDS Awareness, Prevention and Control Program (GAD)
4411R-03(21)GAD-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	June	General Fund Hospital	832,000.00	832,000.00		HIV-AIDS Awareness, Prevention and Control Program (GAD)
4411R-03(21)GAD-50299990	Other Maintenance & Operating	NOPH	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Hospital	100,000.00	100,000.00		HIV-AIDS Awareness, Prevention and Control Program (GAD)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-06(21)-50203010	Office Supplies	NOPH	Shopping	May	May	N/A	June	General Fund (LCPC)	80,000.00	80,000.00		
4411R-06(21)-50203080	Medical, Dental and Laboratory Supplies	NOPH	Shopping	May	May	N/A	June	General Fund (LCPC)	699,900.00	699,900.00		
4411R-06(21)-50203090	Fuel, Oil, and Lubricants	NOPH	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund (LCPC)	49,995.00	49,995.00		
4411R-06(21)-50299010	Advertising	NOPH	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund (LCPC)	25,000.00	25,000.00		
4411R-06(21)-50299990	Supplementary Feeding (120 days)	NOPH	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund (LCPC)	498,000.00	498,000.00		
4411R-07(21)-50202010	Training	NOPH	Competitive Bidding	June	June	N/A	July	General Fund Hospital	1,625,138.00	1,625,138.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50203010	Office Supplies	NOPH	Competitive Bidding	June	June	N/A	July	General Fund Hospital	67,875.00	67,875.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50203010	Office Supplies	NOPH	Direct Contracting	June	June	N/A	July	General Fund Hospital	87,875.00	87,875.00		Copylandia Office Systems Corp.
4411R-07(21)-50203070	Drugs and Medicines	NOPH	Competitive Bidding	June	June	N/A	July	General Fund Hospital	6,169,816.40	6,169,816.40		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50203080	Medical, Dental and Laboratory Supplies	NOPH	Shopping	June	June	N/A	July	General Fund Hospital	555,211.60	555,211.60		PHO Technical office operation and maintenance, implementing different health programs, projects and activities

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-07(21)-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	354,249.62	354,249.62		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50203130	Chemicals and Filtering Supplies	NOPH	Shopping	June	June	N/A	July	General Fund Hospital	350,374.50	350,374.50		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50203990	Other Supplies and Materials	NOPH	Shopping	June	June	N/A	July	General Fund Hospital	190,250.00	190,250.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50213040	Repairs and Maintenance - Buildings and Other Structures	NOPH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	223,000.00	223,000.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50213050	Repairs and Maintenance - Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	100,000.00	100,000.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50213060	Repairs and Maintenance - Transportation Equipment	NOPH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Hospital	390,570.00	390,570.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities
4411R-07(21)-50299020	Printing and Publication	NOPH	Shopping	June	June	N/A	July	General Fund Hospital	22,500.00	22,500.00		PHO Technical office operation and maintenance, implementing different health programs, projects and activities

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-08(21)-50203050	Food Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	02-Jun-21	General Fund Hospital	93,750.00	93,750.00		Change of Mode of Procurement; National Food Authority
4411R-08(21)-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	4-May-21	General Fund Hospital	971,550.00	971,550.00		Change of Mode of Procurement
4411R-08(21)-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	June	General Fund Hospital	1,785,000.00	1,785,000.00		Change of Mode of Procurement
4411R-08(21)-50203070	Drugs and Medicines	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	May	General Fund Hospital	1,864,743.40	1,864,743.40		Change of Mode of Procurement
4411R-08(21)-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	June	General Fund Hospital	918,525.00	918,525.00		Change of Mode of Procurement
4411R-08(21)-50203990	Other Supplies and Materials	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	25-May-21	General Fund Hospital	361,480.00	361,480.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	17-Jun-21	22-Jun-21	N/A	23-Jun-21	General Fund Hospital	50,000.00	50,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	18-Jun-21	22-Jun-21	N/A	July	General Fund Hospital	72,000.00	72,000.00		Change of Mode of Procurement
4411R-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	21-May-21	25-May-21	N/A	25-May-21	General Fund Hospital	160,000.00	160,000.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Competitive Bidding	N/A	N/A	N/A	5-May-21	General Fund Hospital	90,325.00	90,325.00		Change of Mode of Procurement; Negros Saturn Marketing
4411R-50203010	Office Supplies	NOPH	NP-53.9 - Small Value Procurement	24-Jun-21	30-Jun-21	N/A	July	General Fund Hospital	65,600.00	65,600.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Shopping	2-Jun-21	15-Jun-21	N/A	30-Jun-21	Fund Hospital	48,000.00	48,000.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Shopping	5-May-21	11-May-21	N/A	25-May-21	General Fund Hospital	108,000.00	108,000.00		Change of Mode of Procurement
4411R-50203010	Office Supplies	NOPH	Shopping	12-May-21	18-May-21	N/A	2-Jun-21	General Fund Hospital	304,040.00	304,040.00		Change of Mode of Procurement
4411R-50203050	Food Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	4-May-21	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement-National Food Authority

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4411R-50203050	Food Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	25-May-21	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement; National Food Authority
4411R-50203050	Food Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	30-Jun-21	General Fund Hospital	200,000.00	200,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Direct Contracting	N/A	N/A	N/A	21-Apr-21	General Fund Hospital	2,520,000.00	2,520,000.00		Change of Mode of Procurement-Dewan Trading
4411R-50203070	Drugs and Medicines	NOPH	Direct Contracting	N/A	N/A	N/A	27-May-21	General Fund Hospital	3,780,000.00	3,780,000.00		Change of Mode of Procurement; Dewan Trading
4411R-50203070	Drugs and Medicines	NOPH	Shopping	17-Jun-21	22-Jun-21	N/A	30-Jun-21	Fund Hospital	284,400.00	284,400.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	30-Apr-21	4-May-21	N/A	19-May-21	General Fund Hospital	589,735.00	589,735.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	27-May-21	1-Jun-21	N/A	2-Jun-21	General Fund Hospital	706,000.00	706,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	24-Jun-21	30-Jun-21	N/A	July	Fund Hospital	916,770.00	916,770.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	27-May-21	1-Jun-21	N/A	2-Jun-21	General Fund Hospital	935,000.00	935,000.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping	5-May-21	11-May-21	N/A	25-May-21	General Fund Hospital	967,030.00	967,030.00		Change of Mode of Procurement
4411R-50203070	Drugs and Medicines	NOPH	Shopping Unforeseen	N/A	N/A	N/A	25-May-21	General Fund Hospital	106,000.00	106,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	25-May-21	General Fund Hospital	85,500.00	85,500.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.2 Emergency Cases	N/A	N/A	N/A	4-May-21	General Fund Hospital	250,000.00	250,000.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	21-Apr-21	General Fund Hospital	100,000.00	100,000.00		Change of Mode of Procurement-Newborn Hearing Screening Reference Center
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	12-May-21	18-May-21	N/A	25-May-21	General Fund Hospital	982,900.00	982,900.00		Change of Mode of Procurement
4411R-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping Unforeseen	N/A	N/A	N/A	25-May-21	General Fund Hospital	125,000.00	125,000.00		Change of Mode of Procurement

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4411R-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	24-Jun-21	30-Jun-21	N/A	July	General Fund Hospital	180,000.00	180,000.00		Change of Mode of Procurement
4411R-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	7-Apr-21	13-Apr-21	N/A	21-Apr-21	General Fund Hospital	198,750.00	198,750.00		Change of Mode of Procurement
4411R-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	27-May-21	1-Jun-21	N/A	June	General Fund Hospital	198,750.00	198,750.00		Change of Mode of Procurement
4411R-50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	12-May-21	8-May-21	N/A	25-May-21	General Fund Hospital	221,100.00	221,100.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	NP-53.9 - Small Value Procurement	5-May-21	11-May-21	N/A	25-May-21	General Fund Hospital	46,100.00	46,100.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	27-May-21	1-Jun-21	N/A	June	General Fund Hospital	48,000.00	48,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	24-Jun-21	30-Jun-21	N/A	July	Fund Hospital	160,000.00	160,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	17-Jun-21	22-Jun-21	N/A	July	Fund Hospital	356,000.00	356,000.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	27-May-21	1-Jun-21	N/A	2-Jun-21	General Fund Hospital	408,970.00	408,970.00		Change of Mode of Procurement
4411R-50203990	Other Supplies and Materials	NOPH	Shopping	5-May-21	11-May-21	N/A	25-May-21	General Fund Hospital	849,825.00	849,825.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	N/A	22-Jun-21	N/A	July	General Fund Hospital	40,950.00	40,950.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	24-Jun-21	30-Jun-21	N/A	July	General Fund Hospital	54,175.00	54,175.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	21-Apr-21	27-Apr-21	N/A	12-May-21	General Fund Hospital	59,867.00	59,867.00		Change of Mode of Procurement
4411R-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	17-Jun-21	22-Jun-21	N/A	July	General Fund Hospital	145,870.00	145,870.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Direct Contracting	N/A	N/A	N/A	5-May-21	General Fund Hospital	24,000.00	24,000.00		Change of Mode of Procurement; Negros Saturn Marketing

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4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Direct Contracting	N/A	N/A	N/A	21-Apr-21	General Fund Hospital	75,000.00	75,000.00		Change of Mode of Procurement-Power Lift Elevator & Escalator Corp.
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Direct Contracting	N/A	N/A	N/A	28-May-21	General Fund Hospital	120,000.00	120,000.00		Change of Mode of Procurement; JOSMEF Enterprise
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Direct Contracting	N/A	N/A	N/A	22-Jun-21	General Fund Hospital	385,760.00	385,760.00		Change of Mode of Procurement; Josmef Ent.
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	22-Apr-21	27-Apr-21	N/A	5-May-21	General Fund Hospital	42,000.00	42,000.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	N/A	15-Jun-20	N/A	June	General Fund Hospital	45,000.00	45,000.00		Change of Mode of Procurement
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	NP-53.9 - Small Value Procurement	05-May-21	11-May-21	N/A	May	General Fund Hospital	122,500.00	122,500.00		Change of Mode of Procurement
44411R-06(21)-50202010	Training	NOPH	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund (LCPC)	652,575.00	652,575.00		Training on basic course for barangay nutrition scholars; Training orientation on MELLPI Pro; Other related training
4999-02A-50203050	Food Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	26-May-21	General Fund Hospital	62,500.00	62,500.00		Change of Mode of Procurement; National Food Authority
4999-02A-50203070	Drugs and Medicines	NOPH	Shopping	12-May-21	18-May-21	N/A	19-May-21	General Fund Hospital	991,450.00	991,450.00		Change of Mode of Procurement
4999-02A-50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	N/A	15-Jun-21	N/A	29-Jun-21	Fund Hospital	43,765.00	43,765.00		Change of Mode of Procurement
4999-02A-50203990	Other Supplies and Materials	NOPH	NP-53.5 Agency-to-Agency	February	February	N/A	March	General Fund Hospital	64,504.01	64,504.01		PS-DBM
4999-02A-50203990	Other Supplies and Materials	NOPH	Shopping	N/A	February	N/A	March	General Fund Hospital	225,225.99	225,225.99		NOPH Behavioral Care Center (Talay Rehab.Center)
8751-15(21)-50203090	Repair & maintenance - Infrastructure assets (Roads & bridges) Cabaron - Quezon, Mun. of Vallehermoso	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	36,300.00	36,300.00		General Fund (8751) CY-2021

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15(21)-50213030	Repair & maintenance - Infrastructure assets (Roads & bridges) Cabaron - Quezon, Mun. of Vallehermoso	PEO	Shopping	June	June	N/A	July	General Fund Proper	98,057.00	98,057.00		General Fund (8751) CY-2021
8751-15A1(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Valencia-Palipinon Provincial road, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	64,800.00	64,800.00		General Fund (8751) CY - 2021
8751-15A1(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Valencia-Palipinon Provincial road, Negros Oriental	PEO	Shopping	June	June	N/A	July	General Fund Proper	178,348.00	178,348.00		General Fund (8751) CY - 2021
8751-15A10(21)-50203090	Repair & maintenance - infrastructure Assets (Provincial roads & bridges) Villareal - Omod, Bayawan City	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	80,700.00	80,700.00		General Fund (8751) CY - 2021
8751-15A10(21)-50213030	Repair & maintenance - infrastructure Assets (Provincial roads & bridges) Villareal - Omod, Bayawan City	PEO	Shopping	May	May	N/A	June	General Fund Proper	269,926.00	269,926.00		General Fund (8751) CY - 2021
8751-15A11(21)-50203090	Repair & maintenance - infrastructure assets (provincial roads & bridges) Banga - Candalaga, Bayawan City	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	68,400.00	68,400.00		General Fund (8751) CY - 2021
8751-15A11(21)-50213030	Repair & maintenance - infrastructure assets (provincial road & bridges) Banga - Candalaga, Bayawan City	PEO	Shopping	May	May	N/A	June	General Fund Proper	189,445.00	189,445.00		General Fund (8751) CY - 2021
8751-15A12(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Malabugas-Allis, Bayawan	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	350,100.00	350,100.00		General Fund (8751) CY-2021
8751-15A12(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Malabugas-Allis, Bayawan	PEO	Shopping	June	June	N/A	July	General Fund Proper	924,113.00	924,113.00		General Fund (8751) CY-2021
8751-15A13(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & Bridges) Tabuan-Banaybanay, Bayawan City	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	90,300.00	90,300.00		General Fund (8751) CY - 2021

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8751-15A13(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & Bridges) Tabuan-Banaybanay, Bayawan City	PEO	Shopping	May	May	N/A	June	General Fund Proper	307,006.40	307,006.40		General Fund (8751) CY - 2021
8751-15A14(21)-50203090	Repair & maintenance - infrastructure Assets (Provincial roads & bridges) Basay-Poblacion, Mun. of Basay	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	4,800.00	4,800.00		General Fund (8751) CY - 2021
8751-15A14(21)-50213030	Repair & maintenance - infrastructure Assets (Provincial roads & bridges) Basay-Poblacion, Mun. of Basay	PEO	Shopping	N/A	May	N/A	June	General Fund Proper	31,284.00	31,284.00		General Fund (8751) CY - 2021
8751-15A15(21)-50203090	Repair & maintenance - Infrastructure Assets (Roads & Bridges) Paniabon-Guihob, Mun. of Mabinay & La Libertad (15.236 km. Convert)	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	285,000.00	285,000.00		General Fund (8751) CY - 2021
8751-15A15(21)-50213030	Repair & maintenance - Infrastructure Assets (Roads & Bridges) Paniabon-Guihob, Mun. of Mabinay & La Libertad (15.236 km. Convert)	PEO	Shopping	June	June	N/A	July	General Fund Proper	913,827.00	913,827.00		General Fund (8751) CY - 2021
8751-15A16(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Crossing Datagon - Sta. Agueda - Magsusunog - E. Villanueva - Dobdob - Tamlang - Talalak - Nagbagang, Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	399,600.00	399,600.00		General Fund (8751) CY - 2021
8751-15A16(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & bridges) Crossing Datagon - Sta. Agueda - Magsusunog - E. Villanueva - Dobdob - Tamlang - Talalak - Nagbagang, Sta. Catalina	PEO	Competitive Bidding	May	May	N/A	June	General Fund Proper	1,355,421.00	1,355,421.00		General Fund (8751) CY - 2021
8751-15A17(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Balayong-Inawasan-Fatima-Calicanan-Amio, Mun. of Pamplona and Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	298,500.00	298,500.00		General Fund (8751) CY - 2021

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15A17(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Balayong-Inawasan-Fatima-Calicanan-Amio, Mun. of Pamplona and Sta. Catalina	PEO	Shopping	May	May	N/A	June	General Fund Proper	696,647.00	696,647.00		General Fund (8751) CY - 2021
8751-15A18(21)-50203090	Infrastructure Assets (Provincial roads & bridges) Inawasan-Bahian-Pal-ew-Sto. Niño-Ali-is, Mun. of Pamplona and Tanjay City	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	151,800.00	151,800.00		General Fund (8751) CY-2021
8751-15A18(21)-50213030	Infrastructure Assets (Provincial roads & bridges) Inawasan-Bahian-Pal-ew-Sto. Niño-Ali-is, Mun. of Pamplona and Tanjay City	PEO	Shopping	June	June	N/A	July	General Fund Proper	693,299.00	639,299.00		General Fund (8751) CY-2021
8751-15A2(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Valencia-Bongbong, Mun. of Valencia (2.0 km - converted to National Road)	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	97,500.00	97,500.00		General Fund (8751) CY - 2021
8751-15A2(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Valencia-Bongbong, Mun. of Valencia (2.0 km - converted to National Road)	PEO	Shopping	May	May	N/A	June	General Fund Proper	300,025.00	300,025.00		General Fund (8751) CY - 2021
8751-15A3(21)-50203090	Repair & maintenance - infrastructure assets (roads & bridges) Malaunay - Dungga - Inas - Dobdob, Mun. of Valencia	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	157,500.00	157,500.00		General Fund (8751) CY - 2021
8751-15A3(21)-50213030	Repair & maintenance - infrastructure assets (roads & bridges) Malaunay - Dungga - Inas - Dobdob, Mun. of Valencia	PEO	Shopping	June	June	N/A	July	General Fund Proper	404,980.00	404,980.00		General Fund (8751) CY - 2021
8751-15A4(21)-50203090	Repair & maintenance - infrastructure assets (provincial roads & bridges) Dumaguete - Palinpinon Provincial road, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	107,400.00	107,400.00		General Fund (8751) CY - 2021

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8751-15A4(21)-50213030	Repair & maintenance - infrastructure assets (provincial roads & bridges) Dumaguete - Palinpinon Provincial road, Negros Oriental	PEO	Shopping	June	June	N/A	July	General Fund Proper	240,334.17	240,334.17		General Fund (8751) CY - 2021
8751-15A5(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & ridges) Bacong - Timbao, Mun. of Bacong	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	147,900.00	147,900.00		General Fund (8751) CY - 2021
8751-15A5(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & ridges) Bacong - Timbao, Mun. of Bacong	PEO	Shopping	May	May	N/A	June	General Fund Proper	349,217.00	349,217.00		General Fund (8751) CY - 2021
8751-15A6(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Masaplod-Baslay, Mun. of Dauin	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	56,100.00	56,100.00		General Fund (8751) CY - 2021
8751-15A6(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Masaplod-Baslay, Mun. of Dauin	PEO	Shopping	May	May	N/A	June	General Fund Proper	255,881.00	255,881.00		General Fund (8751) CY - 2021
8751-15A7(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & bridges) San Francisco - Hingles, Mun. of Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	43,800.00	43,800.00		General Fund (8751) CY - 2021
8751-15A7(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & bridges) San Francisco - Hingles, Mun. of Sta. Catalina	PEO	Shopping	May	May	N/A	June	General Fund Proper	157,922.00	157,922.00		General Fund (8751) CY - 2021
8751-15A8(21)-50203090	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Alangilan - Matanog, Mun. of Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	59,700.00	59,700.00		General Fund (8751) CY - 2021
8751-15A8(21)-50213030	Repair & maintenance - infrastructure assets (Provincial roads & bridges) Alangilan - Matanog, Mun. of Sta. Catalina	PEO	Shopping	May	May	N/A	June	General Fund Proper	114,378.00	114,378.00		General Fund (8751) CY - 2021
8751-15A9(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Bunsod - Amio, Mun. of Sta. Catalina	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	80,700.00	80,700.00		General Fund (8751) CY - 2021

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-15A9(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Bunsod - Amio, Mun. of Sta. Catalina	PEO	Shopping	May	May	N/A	June	General Fund Proper	258,774.00	258,774.00		General Fund (8751) CY - 2021
8751-15B(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) La Libertad - Solongon, Mun. of La Libertad	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	60,000.00	60,000.00		General Fund (8751) CY-2021
8751-15B(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) La Libertad - Solongon, Mun. of La Libertad	PEO	Shopping	June	June	N/A	July	General Fund Proper	141,475.00	141,475.00		General Fund (8751) CY-2021
8751-15H(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Bindoy - Matiabas - Bulod, Mun. of Bindoy	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	43,200.00	43,200.00		General Fund (8751) CY-2021
8751-15H(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Bindoy - Matiabas - Bulod, Mun. of Bindoy	PEO	Shopping	June	June	N/A	July	General Fund Proper	166,703.00	166,703.00		General Fund (8751) CY-2021
8751-15I(21)-50203090	Repair & maintenance - Infrastructure assets (Roads & bridges) Bindoy - Poblacion, Mun. of Bindoy	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	18,900.00	18,900.00		General Fund (8751) CY-2021
8751-15I(21)-50213030	Repair & maintenance - Infrastructure assets (Roads & bridges) Bindoy - Poblacion, Mun. of Bindoy	PEO	Shopping	June	June	N/A	July	General Fund Proper	33,603.00	33,603.00		General Fund (8751) CY-2021
8751-15L(21)-50203090	Repair & maintenance - Infrastructure assets (Roads & bridges) Manjuyod - Campuyo, Mun. Of Manjuyod	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	66,600.00	66,600.00		General Fund (8751) CY-2021
8751-15L(21)-50213030	Repair & maintenance - Infrastructure assets (Roads & bridges) Manjuyod - Campuyo, Mun. Of Manjuyod	PEO	Shopping	June	June	N/A	July	General Fund Proper	185,492.00	185,492.00		General Fund (8751) CY-2021
8751-15N(21)-50203090	Repair & maintenance - Infrastructure Assets (Provincial roads & Bridges) Tanjay - Luka, Tanjay City Negros Oriental	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	61,200.00	61,200.00		General Fund (8751) CY-2021

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8751-15N(21)-50213030	Repair & maintenance - Infrastructure Assets (Provincial roads & Bridges) Tanjay - Luka, Tanjay City Negros Oriental	PEO	Shopping	June	June	N/A	July	General Fund Proper	151,198.00	151,198.00		General Fund (8751) CY-2021
8751-15Q(21)-50203090	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Amlan - Silab, Mun. of Amlan	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	82,200.00	82,200.00		General Fund (8751) CY-2021
8751-15Q(21)-50213030	Repair & maintenance - Infrastructure assets (Provincial roads & bridges) Amlan - Silab, Mun. of Amlan	PEO	Shopping	June	June	N/A	July	General Fund Proper	238,211.00	238,211.00		General Fund (8751) CY-2021
8751-15U(21)-50203090	Repair and maintenance - Infrastructure Assets (Provincial roads & bridges) Sra. Ascion-Naiba, Mun. of San Jose	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	31,200.00	31,200.00		General Fund (8751) CY-2021
8751-15U(21)-50213030	Repair and maintenance - Infrastructure Assets (Provincial roads & bridges) Sra. Ascion-Naiba, Mun. of San Jose	PEO	Shopping	June	June	N/A	July	General Fund Proper	153,867.00	153,867.00		General Fund (8751) CY-2021
8751-50203010	Office Supplies	PEO	Shopping	19-May-21	25-May-21	N/A	10-Jun-21	General Fund Proper	188,010.00	188,010.00		Change of Mode of Procurement
8751-50203010	Office Supplies	PEO	Shopping	4/22/2021	27-Apr	N/A	5-May	General Fund Proper	462,886.00	462,886.00		Change of Mode of Procurement
8751-50203010	Office Supplies	PEO	Shopping	24-Feb-21	02-Mar-21	N/A	12-Mar-21	General Fund Proper	166,042.80	166,042.80		Change of Mode of Procurement
8751-50203010	Office Supplies	PEO	Shopping	05-Apr-21	13-Apr-21	N/A	21-Apr-21	General Fund Proper	186,275.00	186,275.00		Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	PEO	NP-53.9 - Small Value Procurement	11-Mar-21	16-Mar-21	N/A	March	General Fund Proper	143,000.00	143,000.00		Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	PEO	NP-53.9 - Small Value Procurement	11-Mar-21	16-Mar-21	N/A	March	General Fund Proper	565,900.00	565,900.00		Change of Mode of Procurement
8751-50203090	Fuel, Oil and Lubricants	PEO	NP-53.9 - Small Value Procurement	May	June	N/A	June	General Fund Proper	565,900.00	565,900.00		Change of Mode of Procurement
8751-50203990	Other Supplies and Materials	PEO	Shopping	N/A	07-Apr-21	N/A	21-Apr-21	General Fund Proper	11,200.00	11,200.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	Direct Contracting	N/A	N/A	N/A	June	General Fund Proper	35,199.36	35,199.36		Change of Mode of Procurement

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8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	Direct Contracting	N/A	N/A	N/A	5-May-21	General Fund Proper	49,895.00	49,895.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	23-Mar-21	N/A	March	General Fund Proper	49,700.00	49,700.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	6-Apr-21	13-Apr-21	N/A	April	General Fund Proper	57,860.00	57,860.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	31-Mar-21	20-Apr-21	N/A	April	General Fund Proper	124,526.00	124,526.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	11-Mar-21	16-Mar-21	N/A	March	General Fund Proper	152,700.00	152,700.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	7-Apr-21	13-Apr-21	N/A	3-May-21	General Fund Proper	256,000.00	256,000.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	25-May-21	01-Jun-21	N/A	June	General Fund Proper	326,845.00	326,845.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	11-Mar-21	16-Mar-21	N/A	March	General Fund Proper	343,150.00	343,150.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	11-Mar-21	16-Mar-21	N/A	March	General Fund Proper	355,520.00	355,520.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	31-Mar-21	16-Mar-21	N/A	March	General Fund Proper	490,000.00	490,000.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	11-Mar-21	16-Mar-21	N/A	29-Mar-21	General Fund Proper	533,000.00	533,000.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	30-Apr-21	4-May-21	N/A	10-May-21	General Fund Proper	564,175.00	564,175.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	8-Apr-21	13-Apr-21	N/A	3-May-21	General Fund Proper	599,200.00	599,200.00		Change of Mode of Procurement
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	03-May-21	11-May-21	N/A	25-May-21	General Fund Proper	631,600.00	631,600.00		Change of Mode of Procurement

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	11-Mar-21	16-Mar-21	N/A	March	General Fund Proper	960,500.00	960,500.00		Change of Mode of Procurement
8751-50213050/50213060	Repairs and Maintenance-Machinery and Equipment; Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	07-May-21	11-May-21	N/A	25-May-21	General Fund Proper	201,050.00	201,050.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	Direct Contracting	N/A	N/A	N/A	5-Apr-21	General Fund Proper	5,607.96	5,607.96		Change of Mode of Procurement; Fast Autoworld Philippines
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	Direct Contracting	N/A	N/A	N/A	June	General Fund Proper	43,960.25	43,960.25		Fast Autoworld Phils Corp.
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	13-Apr-21	20-Apr-21	N/A	3-May-21	General Fund Proper	64,200.00	64,200.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	02-Jun-21	15-Jun-21	N/A	June	General Fund Proper	120,790.00	120,790.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	29-Apr-21	4-May-21	N/A	24-May-21	General Fund Proper	169,900.00	169,900.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	5-Apr-21	13-Apr-21	N/A	April	General Fund Proper	229,980.00	229,980.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	21-May-21	25-May-21	N/A	June	General Fund Proper	251,860.00	251,860.00		Change of Mode of Procurement
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	NP-53.9 - Small Value Procurement	8-Apr-21	13-Apr-21	N/A	3-May-21	General Fund Proper	320,230.00	320,230.00		Change of Mode of Procurement
1999-093(21)GAD-50202010	Training	PESO	Competitive Bidding	June	June	N/A	July	General Fund Proper	4,901,000.00	4,901,000.00		Program for marginalized women and persons with disabilities
1999-093(21)GAD-50202010	Training	PESO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	99,000.00	99,000.00		Program for marginalized women and persons with disabilities
1999-093(21)GAD-50203010	Office Supplies	PESO	Shopping	June	June	N/A	July	General Fund Proper	125,000.00	125,000.00		Program for marginalized women and persons with disabilities

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-093(21)GAD-50203090	Fuel, Oil and Lubricants	PESO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	100,000.00	100,000.00		Program for marginalized women and persons with disabilities
1999-093(21)GAD-50203990	Other Supplies and Materials	PESO	Shopping	June	June	N/A	July	General Fund Proper	100,000.00	100,000.00		Program for marginalized women and persons with disabilities
1999-093(21)GAD-50213050	Repairs and Maintenance - Machinery and Equipment	PESO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	45,000.00	45,000.00		Program for marginalized women and persons with disabilities
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	23-Mar-21	N/A	March	General Fund Proper	24,750.00	24,750.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	23-Mar-21	N/A	March	General Fund Proper	27,300.00	27,300.00		Change of Mode of Procurement
1011-50202010	Training	PGO	NP-53.9 - Small Value Procurement	30-Apr-21	4-May-21	N/A	5-May-21	General Fund Proper	193,750.00	193,750.00		Change of Mode of Procurement
1011-50203010	Office Supplies	PGO	Shopping	22-Apr-21	27-Apr-21	N/A	25-May-21	General Fund Proper	149,440.75	149,440.75		Change of Mode of Procurement
1011-50203010	Office Supplies	PGO	Shopping	22-Apr-21	27-Apr-21	N/A	5-May-21	General Fund Proper	606,870.00	606,870.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	N/A	1-Jun-21	N/A	June	General Fund Proper	49,750.00	49,750.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	18-Jun-21	22-Jun-21	N/A	July	General Fund Proper	275,000.00	275,000.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	10-Mar-21	16-Mar-21	N/A	March	General Fund Proper	275,900.00	275,900.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	21-May-21	25-May-21	N/A	June	General Fund Proper	275,900.00	275,900.00		Change of Mode of Procurement
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	7-Apr-21	13-Apr-21	N/A	15-Apr-21	General Fund Proper	799,925.00	799,925.00		Change of Mode of Procurement

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	24-Jun-21	30-Jun-21	N/A	July	General Fund Proper	849,500.00	849,500.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	22-Jun-21	N/A	July	General Fund Proper	14,900.00	14,900.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	June	N/A	July	General Fund Proper	30,900.00	30,900.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	22-Apr-21	27-Apr-21	N/A	5-May-21	General Fund Proper	302,710.00	302,710.00		Change of Mode of Procurement
1011-50203990	Other Supplies and Materials	PGO	Shopping	22-Apr-21	27-Apr-21	N/A	May	General Fund Proper	237,369.00	237,369.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	Direct Contracting	N/A	N/A	N/A	30-Jun-21	General Fund Proper	204,937.64	204,937.64		Change of Mode of Procurement; Fast Autoworld Phils. Corp.
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	Direct Contracting	N/A	N/A	N/A	July	General Fund Proper	211,032.39	211,032.39		Change of Mode of Procurement; Fast Autoworld Phil. Corp
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	Direct Contracting	N/A	N/A	N/A	4-May-21	General Fund Proper	572,604.26	572,604.26		Change of Mode of Procurement; Fast Autoworld Philippines
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	30-Apr-21	4-May-21	N/A	11-May-21	General Fund Proper	141,210.00	141,210.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	22-Apr-21	27-Apr-21	N/A	11-May-21	General Fund Proper	172,810.00	172,810.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	24-Jun-21	30-Jun-21	N/A	July	General Fund Proper	208,410.00	208,410.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	11-Mar-21	16-Mar-21	N/A	March	General Fund Proper	234,730.00	234,730.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	18-May-21	25-May-21	N/A	31-May-21	General Fund Proper	302,625.00	302,625.00		Change of Mode of Procurement
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	18-May-21	25-May-21	N/A	26-May-21	General Fund Proper	580,515.00	580,515.00		Change of Mode of Procurement

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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-003(21)-50203990	Other Supplies and Materials	PGO	Shopping	N/A	April	N/A	May	General Fund Proper	14,213.50	14,213.50		Change of Mode of Procurement
1999-022(21)-50299990	Other maintenance and Operating	PGO	Competitive Bidding	March	March	April	April	General Fund Proper	2,500,000.00	2,500,000.00		Operation and Maintenance of the Prov'l. Drug rehabilitation center in Talay Dgte. City, to be Undertaken by an NGO
1999-052(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	N/A	12-Apr-21	N/A	12-Apr-21	General Fund Proper	1,500.00	1,500.00		Budget FORA(Budget Preparation, Budget Execution)
1999-052(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	8-Apr-21	12-Apr-21	N/A	12-Apr-21	General Fund Proper	54,000.00	54,000.00		Change of Mode of Procurement
1999-054(21)-50203990	Other Supplies and Materials	PGO	Competitive Bidding	5-May-21	18-May-21	N/A	19-May-21	General Fund Proper	381,730.30	381,730.30		Change of Mode of Procurement
1999-088(21)GAD-50299990	Other Maintenance and Operating	PGO	NP-53.11 NGO Participation	June	June	N/A	July	General Fund Proper	633,110.00	633,110.00		educational support to VAWG to be undertaken by an NGO
1999-101(21)-50203010	Office Supplies	PGO	Shopping	May	May	N/A	June	General Fund Proper	110,000.00	110,000.00		
1999-101(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	100,000.00	100,000.00		
1999-120(21)-50203050	Food Supplies	PGO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	300,000.00	300,000.00		Commercial rice (50kls/sack) good quality - Poverty allevation program for the purchase of rice for subsidy to the marginalized sector of the community of the dif. Brgys. Of the 1st district

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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-121(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	100,000.00	100,000.00		25 Rolls PE Pipes/tube #1/2 - Water supply program (purchase of water pipes/PE tube #12 for the communal use for the distribution to the dif. Brgys. Of the 1st district
1999-186(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	21-May-21	25-May-21	N/A	25-May-20	General Fund Proper	830,250.00	830,250.00		Change of Mode of Procurement
3999-001(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	11-May-21	N/A	May	General Fund Proper	7,000.00	7,000.00		Change of Mode of Procurement
20401020-2017(07)T	Welfare Goods	PGO- PDRRC	Competitive Bidding	April	April	May	May	Trust Liability - DRRMF 30% Quick Response Fund (QRF) CY 2017 under Trust Fund	2,995,064.00	2,995,064.00		Noodles, Sardines 155G, Beef Loaf 150G, Corned Beef 150G, Sando bag medium thick 10 packs/ rim, Sando bag large thick 10 packs/ rim
20201050-01(99)2T-50299990	Other Maintenance & Operating - To provide services for the development for the development of the Negros Oriental (VISTA) Visitor's Information and Travel Assistance Online System	PGO- Tourism	Competitive Bidding	April	April	May	May	Trust Fund	2,500,000.00	2,500,000.00		Negros Oriental (VISTA) Visitor's Information and Travel Assistance - Tourism Promotions Board (TPB)
1999-085(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	19-May-21	25-May-21	N/A	June	General Fund Proper	188,148.00	188,148.00		Change of Mode of Procurement
1999-085(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	422,499.00	422,499.00		Change of Mode of Procurement
1999-085(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	30-Apr-21	4-May-21	N/A	10-May-21	General Fund Proper	679,365.00	679,365.00		Change of Mode of Procurement
1999-090(21)GAD-50202010	Training	PGO- GADRCC	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Proper	40,000.00	40,000.00		Annual GAD Planning and Budgeting

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-021(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	100,000.00	100,000.00		
1999-021(21)-50203010	Office Supplies	PGO-LDRRMD	Competitive Bidding	July	July	August	August	General Fund Proper	80,000.00	80,000.00		
1999-021(21)-50203090	Fuel, Oil and Lubricants	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	150,000.00	150,000.00		
1999-021(21)-50203990	Other Supplies and Materials	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	60,000.00	60,000.00		
1999-021(21)-50205020	Telephone	PGO-LDRRMD	Shopping	July	July	N/A	August	General Fund Proper	14,800.00	14,800.00		Cellcards
1999-021(21)-50213050	Repairs and Maintenance-Machinery and Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	200,000.00	200,000.00		
1999-021(21)-50213060	Repairs and Maintenance Transportation Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Proper	150,000.00	150,000.00		
9998-02(21)-50202010	Training	PGO-LDRRMD	Competitive Bidding	March	March	April	May	Others	1,500,000.00	1,500,000.00		SF: 70% of 5% PDRRM Fund
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	SF: 70% of 5% PDRRM Fund	41,250.00	41,250.00		Change of Mode of Procurement
9998-02(21)-50202010	Training	PGO-LDRRMD	NP-53.9 - Small Value Procurement	27-May-21	1-Jun-21	N/A	June	SF: 70% of 5% PDRRM Fund	168,000.00	168,000.00		Change of Mode of Procurement
9998-06(21)-50203990	Other Supplies and Materials	PGO-LDRRMD	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	35,000.00	35,000.00		50 Gallons of 70% Isopropyl Alcohol
9998-07(21)-50203990	Other Supplies and Materials	PGO-LDRRMD	Shopping	June	June	N/A	July	General Fund Proper	10,000.00	10,000.00		100 Bottles of Disinfectant spray
1999-031(21)-50203990	Other Supplies and Materials	PGO-Library Hub	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	10,000.00	10,000.00		Operation and Maint. Of Public Library
1999-025(21)-50202010	Training	PGO-NOIBC	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	375,000.00	375,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-025(21)-50203010	Office Supplies	PGO-NOIBC	Shopping	June	June	N/A	July	General Fund Proper	23,175.60	23,175.60		
1999-025(21)-50203990	Other Supplies and Materials	PGO-NOIBC	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	150,000.00	150,000.00		
3999-002(21)-50202010	Training	PGO-NOSDEP	NP-53.9 - Small Value Procurement	27-May-21	1-Jun-21	N/A	June	General Fund Proper	52,000.00	52,000.00		Change of Mode of Procurement
3999-002(21)-50203070	Drugs and Medicines	PGO-NOSDEP	NP-53.9 - Small Value Procurement	N/A	25-May-21	N/A	June	General Fund Proper	10,000.00	10,000.00		Negros Oriental Sports Development Program
3999-002(21)-50203070	Drugs and Medicines	PGO-NOSDEP	NP-53.9 - Small Value Procurement	N/A	25-May-21	N/A	June	General Fund Proper	10,000.00	10,000.00		Change of Mode of Procurement
3999-002(21)-50203080	Medical, Dental & Laboratory Supplies	PGO-NOSDEP	NP-53.9 - Small Value Procurement	N/A	25-May-21	N/A	June	General Fund Proper	5,000.00	5,000.00		Negros Oriental Sports Development Program
3999-002(21)-50203990	Other Supplies and Materials	PGO-NOSDEP	NP-53.9 - Small Value Procurement	17-Jun-21	22-Jun-21	N/A	July	General Fund Proper	225,600.00	225,600.00		Change of Mode of Procurement
3999-002(21)-50203990	Other Supplies and Materials	PGO-NOSDEP	NP-53.9 - Small Value Procurement	20-May-21	25-May-21	N/A	June	General Fund Proper	276,400.00	276,400.00		Change of Mode of Procurement
1999-098(21)GAD-50202010	Training	PGO-PISTC	Competitive Bidding	May	May	N/A	June	General Fund Proper	1,300,275.00	1,300,275.00		
1999-098(21)GAD-50202010	Training	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	General Fund Proper	40,835.00	40,835.00		Change of Mode of Procurement
1999-098(21)GAD-50202010	Training	PGO-PISTC	NP-53.9 - Small Value Procurement	27-May-21	1-Jun-21	N/A	June	General Fund Proper	726,167.00	726,167.00		Change of Mode of Procurement
1999-098(21)GAD-50203010	Office Supplies	PGO-PISTC	Shopping	May	May	N/A	June	General Fund Proper	140,000.00	140,000.00		
1999-098(21)GAD-50203090	Fuel, Oil, and Lubricants	PGO-PISTC	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	50,000.00	50,000.00		
1999-098(21)GAD-50205020	Telephone	PGO-PISTC	Shopping	N/A	May	N/A	June	General Fund Proper	6,600.00	6,600.00		Cellcards

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-098(21)GAD-50213040	Repairs and Maintenance - Buildings and Other Structures	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	36,000.00	36,000.00		
1999-098(21)GAD-50213060	Repairs and Maintenance - Transportation Equipment	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	4,012.00	4,012.00		
1999-098(21)GAD-50299990	Other Maintenance & Operating	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	15,000.00	15,000.00		
1999-146(21)-50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	300,000.00	300,000.00		
1999-146(21)-50203010	Office Supplies	PGO-PPOC	Shopping	June	June	N/A	July	General Fund Proper	150,000.00	150,000.00		
1999-146(21)-50203990	Other Supplies and Materials	PGO-PPOC	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	50,000.00	50,000.00		
1999-203(21)-10705030	Information and Communication Technology	PGO-PPOC	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	100,000.00	100,000.00		1 Laptop (touch screen); 1 Printer (all-in-one), print, scan, and copy; 1 DSLR Camera
1999-160(21)-50202010	Training	PGO-Task Force	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	300,000.00	300,000.00		Operationalization of the Joint Task Force on Security
1999-160(21)-50203010	Office Supplies	PGO-Task Force	Shopping	June	June	N/A	July	General Fund Proper	103,000.00	103,000.00		Operationalization of the Joint Task Force on Security
1999-160(21)-50203090	Fuel, Oil and Lubricants	PGO-Task Force	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	75,000.00	75,000.00		Operationalization of the Joint Task Force on Security
1999-160(21)-50203990	Other Supplies and Materials	PGO-Task Force	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	100,000.00	100,000.00		Operationalization of the Joint Task Force on Security
1999-160(21)-50299020	Printing and Publication	PGO-Task Force	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	15,000.00	15,000.00		Operationalization of the Joint Task Force on Security
1999-097(21)GAD-50203010	Office Supplies	PGO-TLDC	Direct Contracting	N/A	May	N/A	26-May-21	General Fund Proper	3,437.50	3,437.50		Change of Mode of Procurement

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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-097(21)GAD-50203990	Other Supplies and Materials	PGO-TLDC	NP-53.9 - Small Value Procurement	N/A	25-May-21	N/A	June	General Fund Proper	7,013.30	7,013.30		Change of Mode of Procurement
20401010-01(85)T	Training	PGO-TLDC	NP-53.9 - Small Value Procurement	June	June	N/A	July	Trust Fund	57,000.00	57,000.00		
1999-075(21)-50202010	Training	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	1-Jun-21	N/A	June	General Fund Proper	22,000.00	22,000.00		Change of Mode of Procurement
1999-075(21)-50203010	Office Supplies	PGO-Tourism	Direct Contracting	N/A	N/A	N/A	May	General Fund Proper	51,275.00	51,275.00		Change of Mode of Procurement
1999-075(21)-50299010	Advertising	PGO-Tourism	NP-53.9 - Small Value Procurement	4-Jun-21	15-Jun-21	N/A	July	General Fund Proper	900,000.00	900,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	18-May-21	25-May-21	N/A	26-May-21	General Fund Proper	98,000.00	98,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	30-Mar-21	7-Apr-21	N/A	April	General Fund Proper	300,000.00	300,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	16-Mar-21	23-Mar-21	N/A	23-Mar-21	General Fund Proper	383,910.00	383,910.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	5-Apr-21	13-Apr-21	N/A	April	General Fund Proper	412,486.50	412,486.50		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	2-Mar-21	9-Mar-21	N/A	16-Mar-21	General Fund Proper	480,000.00	480,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	14-May-21	18-May-21	N/A	25-May-21	General Fund Proper	480,000.00	480,000.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	2-Mar-21	9-Mar-21	N/A	16-Mar-21	General Fund Proper	545,600.00	545,600.00		Change of Mode of Procurement
1061-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	25-Mar-21	30-Mar-21	N/A	March	General Fund Proper	602,716.60	602,716.60		Change of Mode of Procurement
1061-50213060	Repairs and Maintenance-Transportation Equipment	PGSO	NP-53.9 - Small Value Procurement	24-Mar-21	30-Mar-21	N/A	March	General Fund Proper	315,125.00	315,125.00		Change of Mode of Procurement

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20201050-01(14)25T-50202010	Training	PHO	NP-53.9 - Small Value Procurement	April	April	N/A	May	DOH/PHIC Fund	789,873.00	789,873.00		Training on First Aid, BLS, PTSD, HEMS, HMD; Training of local DSU Surveillance officers; Quarterly meeting and data reconciliation among hospitals and RHUs/ CHOs
20201050-01(14)25T-50205020	Telephone	PHO	Shopping	April	April	N/A	May	DOH/PHIC Fund	100,000.00	100,000.00		Communicate timely and accurate health information to all stakeholders
1121-50205030	Internet Subscription	PIASO	NP-53.9 - Small Value Procurement	N/A	June	N/A	June	General Fund Proper	32,000.00	32,000.00		
1021-50203090	Fuel, Oil and Lubricants	PVGO	NP-53.9 - Small Value Procurement	16-Jun-21	22-Jun-21	N/A	July	General Fund Proper	639,000.00	639,000.00		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	Direct Contracting	N/A	N/A	N/A	July	General Fund Proper	51,826.73	51,826.73		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	Direct Contracting	N/A	N/A	N/A	3-Mar-21	General Fund Proper	115,671.44	115,671.44		Change of Mode of Procurement; Fast Autoworld Philippines
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	N/A	June	N/A	July	General Fund Proper	15,010.00	15,010.00		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	N/A	June	N/A	July	General Fund Proper	49,650.00	49,650.00		Change of Mode of Procurement
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	NP-53.9 - Small Value Procurement	5-May-21	25-May-21	N/A	26-May-21	General Fund Proper	299,120.00	299,120.00		Change of Mode of Procurement
1022-50203010	Office Supplies	Secretary to SP	Direct Contracting	N/A	N/A	N/A	8-Jun-21	General Fund Proper	29,470.00	29,470.00		Change of Mode of Procurement; Negros Saturn Marketing
1022-50213050	Repair and Maintenance - Machinery & Equipment	Secretary to SP	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	100,000.00	100,000.00		
1022-50213050	Repairs and Maintenance-Machinery and Equipment	Secretary to SP	Direct Contracting	N/A	N/A	N/A	16-Jun-21	General Fund Proper	18,995.00	18,995.00		Change of Mode of Procurement; Negros Saturn Marketing

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	23-Apr-21	27-Apr-21	N/A	10-May-21	General Fund Proper	1,500.00	1,500.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	23-Apr-21	27-Apr-21	N/A	28-Apr-21	General Fund Proper	36,600.00	36,600.00		Change of Mode of Procurement
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	March	April	N/A	May	General Fund Proper	572,000.00	572,000.00		Change of Mode of Procurement; Estimated Approved budget erroneously entered into APP 2021 Revision no. 1
1091-50213060	Repairs and Maintenance-Transportation Equipment	Treasurer	Direct Contracting	N/A	N/A	N/A	16-Jun-21	General Fund Proper	15,348.67	15,348.67		Change of Mode of Procurement; Toyota Dumaguete City
1091-50299020	Printing and Publication	Treasurer	NP-53.9 - Small Value Procurement	4-Jun-21	15-Jun-21	N/A	July	General Fund Proper	280,800.00	280,800.00		Change of Mode of Procurement
20401010-06	Mineral Resource Delivery Receipt	Treasurer	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	300,000.00	300,000.00		
8721-01(21)-50203070	Drugs and Medicines	VET	NP-53.9 - Small Value Procurement	24-Jun-21	29-Jun-21	N/A	July	General Fund Proper	34,000.00	34,000.00		Change of Mode of Procurement
8721-01(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	12-May-21	18-May-21	N/A	25-May-21	General Fund Proper	228,000.00	228,000.00		Change of Mode of Procurement
8721-02(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	19-May-21	25-May-21	N/A	June	General Fund Proper	328,350.00	328,350.00		Change of Mode of Procurement
8721-02(21)-50213040	Animal and Zoological Supplies	VET	Shopping	17-Jun-21	22-Jun-21	N/A	July	General Fund Proper	121,050.00	121,050.00		Change of Mode of Procurement
8721-03(21)-50203070	Drugs and Medicines	VET	NP-53.9 - Small Value Procurement	24-Jun-21	29-Jun-21	N/A	July	General Fund Proper	43,978.00	43,978.00		Change of Mode of Procurement
8721-04(21)-50203070	Drugs and Medicines	VET	NP-53.9 - Small Value Procurement	24-Jun-21	29-Jun-21	N/A	July	General Fund Proper	85,060.00	85,060.00		Change of Mode of Procurement
8721-04(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	12-May-21	25-May-21	N/A	25-May-21	General Fund Proper	307,000.00	307,000.00		Change of Mode of Procurement

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8721-05(21)-50203070	Drugs and Medicines	VET	NP-53.9 - Small Value Procurement	24-Jun-21	29-Jun-21	N/A	July	General Fund Proper	72,000.00	72,000.00		Change of Mode of Procurement
8721-05(21)-50203080	Medical, Dental & Laboratory Supplies	VET	NP-53.9 - Small Value Procurement	18-Jun-21	22-Jun-21	N/A	July	General Fund Proper	92,000.00	92,000.00		Change of Mode of Procurement
8721-06(21)GAD-50203070	Drugs and Medicines	VET	NP-53.9 - Small Value Procurement	16-Jun-21	22-Jun-21	N/A	July	General Fund Proper	874,000.00	874,000.00		Change of Mode of Procurement
8721-06(21)GAD-50203080	Medical, Dental & Laboratory Supplies	VET	NP-53.9 - Small Value Procurement	18-Jun-21	22-Jun-21	N/A	July	General Fund Proper	117,300.00	117,300.00		Change of Mode of Procurement
8721-07(21)-50203070	Drugs and Medicines	VET	NP-53.9 - Small Value Procurement	24-Jun-21	29-Jun-21	N/A	July	General Fund Proper	46,485.00	46,485.00		Change of Mode of Procurement
8721-07(21)-50203100	Agricultural and Marine Supplies	VET	NP-53.9 - Small Value Procurement	N/A	22-Jun-21	N/A	July	General Fund Proper	36,000.00	36,000.00		Change of Mode of Procurement
Capital Outlay												
1081-02(21)-10705030	Information and Communication Technology Equipment - 1 Unit Cellular Phone	Accounting	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	50,000.00		50,000.00	
8711-05A(21)GAD-10705040	Agricultural and Forestry Equipment	Agriculture	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	684,000.00		684,000.00	2 Units Walk-Behind Rice Planter
8711-05B(21)GAD-10705040	Agricultural and Forestry Equipment	Agriculture	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	143,500.00		143,500.00	7 Units Palay Harvester (Grasscutter Type)
8711-05C(21)GAD-10705040	Agricultural and Forestry Equipment	Agriculture	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	682,500.00		682,500.00	3 Units Multi-Tilling Machine
8711-05D(21)GAD-10705040	Agricultural and Forestry Equipment	Agriculture	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	136,500.00		136,500.00	3 Units Corn Sheller
8711-05E(21)GAD-10705040	Agricultural and Forestry Equipment	Agriculture	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	292,500.00		292,500.00	1 Unit Mobile corn mill, gasoline engine with complete accessories
88711-05F(21)GAD-10705040	Agricultural and Forestry Equipment	Agriculture	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	61,000.00		61,000.00	1 Unit Soil PH Meter, 220V, with glass & reference electrodes, digital

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9998-52(21)-10705110	Medical Equipment-3 units Colorimeter	Agriculture	NP-53.9 - Small Value Procurement	19-May-21	25-May-21	N/A	June	General Fund Proper	162,999.00		162,999.00	Change of Mode of Procurement
9998-52A(21)-10707010	Furniture and Fixtures-1 unit Display Cabinet (3ft. Widthx 6ft. Height)	Agriculture	NP-53.9 - Small Value Procurement	N/A	1-Jun-21	N/A	June	General Fund Proper	17,000.00		17,000.00	Change of Mode of Procurement
4421-7I-03(19)-10705020	Office Equipment- Ceiling Fan - 20 pcs	Bayawan-DH	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Hospital	100,000.00		100,000.00	
4421-7I-05(19)-10705020	Office Equipment-Stand Fan - 2 pcs	Bayawan-DH	NP-53.9 - Small Value Procurement	July	July	N/A	August	General Fund Hospital	7,000.00		7,000.00	
4421-7R-02(20)GAD-10705020	Office Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	150,000.00		150,000.00	3 Units Airconditioner 2.5 window type (OB Ward)
4999-060(17)-10705990	Other Machinery and Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	153,000.00		153,000.00	1 Unit Hospital bed, 1 unit Sofa, 1 unit Table, 1 unit Aircon(2.5) Window type, 1 unit TV 24 inch LED HD
4999-068(19)GAD-10705020	Office Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	420,000.00		420,000.00	2 Units Airconditioner-Operating Room(Split type 3.0HP), 1 Unit Airconditioner-Recovery Room(Window type 2.5HP), 3 Units Airconditioner-Minor toom(Window type 2.0HP), 1 Unit Airconditioner-Nurses' station (Ref Type- Floor Mounted 4.0 HP)
4421-6I-02(19)-10705030	Information and Communication Technology Equipment -Biometric	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	15,000.00		15,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6I-03(19)-10705030	Projector sets (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	100,000.00		100,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018

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4421-6I-06(19)-10705990	Other Machinery and Equipment-Water Purifier Machine (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	300,000.00		300,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6I-07(20)-10705030	Information and Communication Technology Equipment -Printer (L120)	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	18,000.00		18,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-08(20)-10705030	Information and Communication Technology Equipment -Computer Server (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	500,000.00		500,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-09(20)-10705030	Information and Communication Technology Equipment -Desktop Personal Computer (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	360,000.00		360,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-10(19)-10705990	Other Machinery and Equipment-KVA Silent Type Automatic Transfer Switch (add'l. appro.) Generator Set	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	340,000.00		340,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6I-10(20)-10705030	Switch (internet switch 16 ports up to 100mbs fast or better)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	60,000.00		60,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-11(19)-10705030	Information and Communication Technology Equipment -CCTV (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	100,000.00		100,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6I-11(20)-10705030	Information and Communication Technology Equipment -Rack for Switch (inclusive of 175 meters 2 rolls LAN Cable CAT 6 and 70 pieces RJ45)	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	33,000.00		33,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-12(20)-10705110	Medical Equipment-Stretcher	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	50,000.00		50,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-13(20)-10705110	Medical Equipment-3-Seater Gang Chair	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	50,000.00		50,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-14(20)-10705990	Other Machinery and Equipment-Refrigerator	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	25,000.00		25,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-15(20)-10705110	Medical Equipment-Food Trolley Cart	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	70,000.00		70,000.00	Res. #1017 A.O 29 Series of 2020

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6I-16(20)-10705110	Medical Equipment-Emergency Cart	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	40,000.00		40,000.00	Res. #1017 A.O 29 Series of 2020
4421-6I-17(19)-10705110	Medical Equipment-Autoclave Machine (with specs)	CLLMMH	Competitive Bidding	April	April	May	May	General Fund Hospital	1,500,000.00		1,500,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6R-07(18)-10705990	Other Machinery and Equipment - Generator Set 150 KVA Mute Brushless (with Automatic Transfer Switch)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	690,000.00		690,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6R-21(18)-10705990	Other Machinery and Equipment-I.V Infusion Pump (with specs)	CLLMMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	85,000.00		85,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6R-24(18)-10705110	Medical Equipment-BP apparatus (good kind) with specs	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	36,000.00		36,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-6R-25(18)-10705110	Medical Equipment-Stethoscope (good kind) with specs	CLLMMH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	36,000.00		36,000.00	Res #998 A.O 44 Series of 2019/ Res 989 A.O #61 Series of 2018
4421-10-01(15)-223	IT Equipment and Software	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	23,376.00		23,376.00	1 Unit Desktop computer with table 1 unit
4421-10-01(16)-240	Other Machineries and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	25,000.00		25,000.00	1 Unit Solar Panel
4421-8-01(15)-223	IT Equipment and Software	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	26,000.00		26,000.00	1 Unit LCD Projector with minimum S41 3300 Lumens, SVGA Resolution and HDMI ready
4421-8-01(16)-223	IT Equipment and Software	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	24,000.00		24,000.00	1 Unit Laptop with specs Intel Pentium N5000 processor
4421-8-01(17)-10705030	Information and Communication Technology Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	10,000.00		10,000.00	1 Unit Printer 3-in-1 with continuous ink

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4421-8-02(16)-240	Other Machineries and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	10,000.00		10,000.00	1 Unit Airpot, 1 Unit Rice Cooker, 1 Unit Electric Fan
4421-9-01(15)-223	IT Equipment and Software	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	25,000.00		25,000.00	1 Unit Desktop Computer Intel Core i3-7100 processor motherboard
4421-9-01(15)-240	Other Machineries and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	45,000.00		45,000.00	1 Unit Air Condition 1 HP, good quality
4421-9-02(16)-240	Other Machineries and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	5,000.00		5,000.00	1 Unit Hot and Cold Water Dispenser: 2 faucets: Hot and Cold/ LED light indicator
4421-9-03(16)-240	Other Machineries and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	30,000.00		30,000.00	1 Unit Solar Power Generating Set
4421-9-04(16)-240	Other Machineries and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Hospital	5,000.00		5,000.00	1 Unit Fire Extinguisher
1999-198(20)-10706010	Motor Vehicles	ENRD	Competitive Bidding	May	May	N/A	June	General Fund Proper	1,600,000.00		1,600,000.00	1 Unit Brand New Car 4x4 Pick up
1999-199(20)-10705030	Information and Communication Technology Equipment	ENRD	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	50,000.00		50,000.00	1 Unit Laptop
1999-200(20)-10705030	Information and Communication Technology Equipment	ENRD	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	42,000.00		42,000.00	1 Unit Desktop Computer with Printer
4421-2I-05(19)-10705030	Information and Communication Technology Equipement	GWBVMH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Hospital	400,000.00		400,000.00	10 units Computer with Printer
4421-3I-02(20)-10705030	Information and Communication Technology Equipment - Computer Desktop, UPS AVR (2 Units winXP 2000, COR IG 500G Motherboard with Audio, Video & LAN)	MMCCH	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	60,000.00		60,000.00	
4421-3I-03(20)-10705030	Information and Communication Technology Equipment - Scanner	MMCCH	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	31,000.00		31,000.00	

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4421-3R-01(19)-10705020	Office Equipment	MMCCH	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	155,000.00		155,000.00	1 unit Aircon-Dual Inverter, window type, 1.5; 1 unit Aircon-Dual Inverter, window type, 2HP; 1 unit Aircon-Inverter, split type 2HP
4411-DXI-02(20)-10705110	Medical Equipment - Laryngoscope w/ specs	NOPH	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	900,000.00		900,000.00	
4411-DXI-03(20)-10705110	Medical Equipment - Hospital Bed w/ specs	NOPH	NP-53.2 Emergency Cases	March	March	May	April	General Fund Hospital	1,750,000.00		1,750,000.00	
4411-DXI-04(20)-10705110	Medical Equipment - Bio Safety Cabinet w/ specs	NOPH	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	500,000.00		500,000.00	
4411-DXI-05(20)-10705020	Office Equipment - Photocopier w/ specs	NOPH	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	80,000.00		80,000.00	
4411-DXI-06(20)-10705990	Other Machinery and Equipment - Battery Charger w/ specs (for vehicles & generators)	NOPH	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Hospital	40,000.00		40,000.00	
4411-DXI-07(20)-10705990	Other Machinery and Equipment - Gas Fryer, stainless w/ specs	NOPH	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Hospital	200,000.00		200,000.00	
4411R-15(19)-10706010	Motor Vehicles	NOPH	Competitive Bidding	May	May	N/A	June	General Fund Hospital	1,600,000.00		1,600,000.00	1 Unit Brand New 4 x 4 Pick-up
4999-40(20) BGP-10705110	Medical Equipment-33 units hospital beds with IV stand & bedside table	NOPH	NP-53.2 Emergency Cases	N/A	19-Jan-21	25-Jan-21	25-Jan-21	Others	1,155,000.00		1,155,000.00	SF: Bayanihan Grant for Provinces
1918-003(18) Misc & Cont.	Improvement of Valencia Industrial Park, Purok Calamansi, Palinpinon, Valencia, Negros Oriental	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	123,114.00		123,114.00	
1918-017(19)-001	Construction of Multi-purpose hall/ Evacuation Center, Brgy. Tubtubon, Sibulan	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	678,041.50		678,041.50	SP Res #846-2018, 20% DF, AIP 2019
1918-017(19)-003	Construction of Multi-purpose hall/ Evacuation Center, Brgy. Tubtubon, Sibulan	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	11,400.00		11,400.00	SP Res #846-2018, 20% DF, AIP 2019

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1918-018(19)-001	Construction of Two-Storey multi-purpose hall (Phase 1), Brgy. Cangmating, Sibulan, Neg. Or	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	639,781.00		639,781.00	SP Res #846-2018, 20% DF, AIP 2019
1918-018(19)-003	Construction of Two-Storey multi-purpose hall (Phase 1), Brgy. Cangmating, Sibulan, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	21,300.00		21,300.00	SP Res #846-2018, 20% DF, AIP 2019
1918-031(14)-001	Add'l. appropriation for the construction of Multi-purpose building La Playa, Poblacion, Vallehermoso, Neg. Or.	PEO	Shopping	N/A	April	N/A	May	General Fund 20% Development Fund	5,757.07		5,757.07	SP Res #754-2013, 20% EDF, AIP 2014
1918-031(14)-003	Add'l. appropriation for the construction of Multi-purpose building La Playa, Poblacion, Vallehermoso, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	37,820.00		37,820.00	SP Res #754-2013, 20% EDF, AIP 2014
1999-080(15)-003	Improvement of Road at So. Tampa, Brgy. Inapoy Mabinay, Neg. Or	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	302,400.00		302,400.00	SP Res #861-2014, GF Proper (AIP 2015)
1999-089(16)-001	Improvement of Brgy. Road, Brgy. New Namangka Mabinay, Negros Oriental	PEO	Shopping	N/A	May	N/A	June	General Fund Proper	2,600.00		2,600.00	SP Res #557-2016 (GF Proper, AIP 2016)
1999-089(16)-003	Improvement of Brgy. Road, Brgy. New Namangka Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	198,000.00		198,000.00	SP Res #557-2016 (GF Proper, AIP 2016)
1999-155(19)-001	Improvement of the Boardwalk, Luca, Tanjay City	PEO	Shopping	N/A	March	N/A	April	General Fund 20% Development Fund	13,846.60		13,846.60	SP Res #982-2018, AO58 Series 2018 Capital Outlay
1999-155(19)-003	Improvement of the Boardwalk, Luca, Tanjay City	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #982-2018, AO58 Series 2018 Capital Outlay

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3918-02(17)-001	Construction of Day Care Center Barangay Calubihan, Vallehermoso (Reverted from: Const. of Health Center, Brgy, Kalubihan, Vallehermoso Php 150,000.00 SP Res # 289-2011, Surplus, 20% EDF, CY 2010 and Const. of Health Center (Phase III) in Brgy. Kalubihan, Vallehermoso - Php. 294,750.00, SP Res #858-2011, 20% EDF, AIP 2012)	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	251,606.69		251,606.69	SP Res #625-2017, 20% DF
3918-02(17)-003	Construction of Day Care Center Barangay Calubihan, Vallehermoso (Reverted from: Const. of Health Center, Brgy, Kalubihan, Vallehermoso Php 150,000.00 SP Res # 289-2011, Surplus, 20% EDF, CY 2010 and Const. of Health Center (Phase III) in Brgy. Kalubihan, Vallehermoso - Php. 294,750.00, SP Res #858-2011, 20% EDF, AIP 2012)	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	32,360.00		32,360.00	SP Res #625-2017, 20% DF
4918-05(21)-001	completion of Pink Room, NOPH, Dumaguete City, NOPH compound, Dumaguete City, Negros Oriental	PEO	Shopping	June	June	N/A	July	General Fund Proper	353,695.00		353,695.00	SP Res #1153-2020, AO#41 Series of 2020, 20% DF CY 2021
4918-07(18)-001	Improvement of NOPH Building Facilities (Public Comfort Rooms, Walkway, etc.)	PEO	Competitive Bidding	May	May	N/A	June	General Fund Proper	1,038,659.20		1,038,659.20	SP Res #1076-2017, 20% DF, CY 2018
4918-09(15)-001	Improvement of Barangay Health Station Brgy. Apo, Dauin, Neg. Or	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	84,962.23		84,962.23	SP Res #861-2014, 20% EDF, AIP 2015
4918-09(15)-003	Improvement of Barangay Health Station Brgy. Apo, Dauin, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	24,648.00		24,648.00	SP Res #861-2014, 20% EDF, AIP 2015
4918-12(13)-001	Improvement of Barangay Health Center, Atotes, Bindoy, Negros Oriental	PEO	Shopping	June	June	N/A	July	General Fund Proper	2,064.28		2,064.28	SP Res #887-2012, 20% EDF, AIP 2013

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4918-12(13)-003	Improvement of Barangay Health Center, Atotes, Bindoy, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	28,750.00		28,750.00	SP Res #887-2012, 20% EDF, AIP 2013
7999-057(16)-003	Establishment of express lane for PWDs & SCs at the capitol building Province of Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	9,720.00		9,720.00	SP Res #557-2016, GF Proper, AIP 2016
81918-165(19)	Construction/Rehabilitation of Shoreline Protection Structures Along Coastal Barangays, Dumaguete City, Negros Oriental	PEO	Shopping	April	April	N/A	May	General Fund Proper	40,184.00		40,184.00	Supplemental
8751-01(21)-10705030	Information and Communication Technology Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	450,000.00		450,000.00	9 Sets Desktop Computer Core i5 with Printer and Other Accessories
8751-012(16)-001	Rehabilitation of Motorpool	PEO	Shopping	N/A	May	N/A	June	General Fund Proper	19,404.80		19,404.80	SP Res #557-2016, GF Proper, AIP 2016
8751-012(16)-003	Rehabilitation of Motorpool	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	16,680.00		16,680.00	SP Res #557-2016, GF Proper, AIP 2016
8751-02(21)-10705030	Information and Communication Technology Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	35,000.00		35,000.00	1 Set Desktop Computer, Core i5 with accessories
8751-03(21)-10705030	Information and Communication Technology Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	180,000.00		180,000.00	3 Sets Desktop Computer, core i7 with Printer and accessories
8751-04(20)GAD-001	Installation of street lighting facilities in Brgy. Cadawinonan, Dumaguete City	PEO	Shopping	March	March	N/A	April	General Fund Proper	170,382.90		170,382.90	SP Res #887-2019 GF Proper AIP 2020
8751-04(21)-10705030	Information and Communication Technology Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	180,000.00		180,000.00	4 Sets Desktop Computer, core i7 with accessories
8751-05(21)-10705030	Information and Communication Technology Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	75,000.00		75,000.00	1 Unit Laptop, core i7
8751-06(21)-10705030	Information and Communication Technology Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	25,000.00		25,000.00	1 Unit Printer 3-in-1 (can print up to A3) CIS
8751-07(21)-10705030	Information and Communication Technology Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	230,000.00		230,000.00	1 Unit Document Scanner

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8751-08(21)-10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	109,300.00		109,300.00	1 Unit Airconditioner 3HP, Split type wall-mounted with DC Inverter
8751-09(21)-10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	66,000.00		66,000.00	1 Unit Airconditioner 2HP, split type wall-mounted with DC inverter
8751-10(21)-10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	364,000.00		364,000.00	2 Units Airconditioner, floor-mounted, 3 tonner
8751-11(21)-10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	25,000.00		25,000.00	1 Set 2.685 x 2.965M. Tinted glass with Habaloc framing, complete accessories and .8x2.10 sliding door set
8751-12(21)-10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	25,000.00		25,000.00	1 Set 2.455 x 2.685M. Tinted glass with Hanalok framing and complete accessories
8751-13(21)-10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	79,850.00		79,850.00	5 Units Hanalok standard single swing door, dark gray, 1/4 thickness
8751-14(21)-10705990	Other Machinery and Equipment	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	49,730.00		49,730.00	2 Units Analok standard double swing door, dark gray
8912-02(18)-003	Repair/ Rehab of the Boardwalk, Luca, Tanjay City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #1076-2017, AO 57 Series of 2017, 20% DF 2018
8918-011(14)-001	Improvement/ Rehab of Barangay Sandayao, Waterworks, Sandayao, Guihulngan City Neg. Or	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	94,587.98		94,587.98	SP Res #754-2013, 20% EDF, AIP 2014
8918-011(14)-003	Improvement/ Rehab of Barangay Sandayao, Waterworks, Sandayao, Guihulngan City Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	8,700.00		8,700.00	SP Res #754-2013, 20% EDF, AIP 2014

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8918-015(14)-001	Improvement/ Rehabilitation of Barangay Balogo WWS, Balogo, Guihulngan, Negros Oriental	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	92,596.37		92,596.37	SP Res #754-2013, (20% EDF, AIP 2014 V.G. EML Macias)
8918-015(14)-003	Improvement/ Rehabilitation of Barangay Balogo WWS, Balogo, Guihulngan, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	7,327.08		7,327.08	SP Res #754-2013, (20% EDF, AIP 2014 V.G. EML Macias)
8918-018(21)-001	Concreting of road Boloc-boloc, Agan-an Provincial road, Sibulan Neg. Or	PEO	Competitive Bidding	April	April	May	May	General Fund 20% Development Fund	3,424,438.55		3,424,438.55	SP Res #1153-2020 AO #4 Series of 2020, 20% DF, CY 2021
8918-018(21)-003	Concreting of road Boloc-boloc, Agan-an Provincial road, Sibulan Neg. Or	PEO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund 20% Development Fund	792,930.00		792,930.00	SP Res #1153-2020 AO #4 Series of 2020, 20% DF, CY 2021
8918-020(16)-001	Improvement of drainage system, Brgy. San Isidro Tanjay city, Neg. Or	PEO	Shopping	N/A	April	N/A	May	General Fund 20% Development Fund	31,038.37		31,038.37	SP Res #557-2016, 20% DF, AIP 2016
8918-020(16)-003	Improvement of drainage system, Brgy. San Isidro Tanjay city, Neg. Or	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	15,200.00		15,200.00	SP Res #557-2016, 20% DF, AIP 2016
8918-020(19)-003	Improvement of road at So. Purok Ilaya Barangay Hibaiyo, Guihulngan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	50,700.00		50,700.00	SP Res #846-2018 (20% DF, AIP 2019)
8918-070(15)-001	Improvement of road Brgy. Canggohob Mabinay, Negros Oriental	PEO	Shopping	N/A	May	N/A	June	General Fund Proper	2,050.00		2,050.00	SP Res #861-2014, 20% DF, AIP 2015)
8918-070(15)-003	Improvement of road Brgy. Canggohob Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	144,455.00		144,455.00	SP Res #861-2014, 20% DF, AIP 2015)
8918-075(17)-001	Rehab and Improvement of Tabuan - Banaybanay Provincial Road Bayawan City, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	185,147.95		185,147.95	SP Res #774-2016 (20% DF, AIP 2017)
8918-075(17)-003	Rehab and Improvement of Tabuan - Banaybanay Provincial Road Bayawan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	31,400.00		31,400.00	SP Res #774-2016 (20% DF, AIP 2017)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-075(19)-003	Improvement of So. Tigbao Road, Brgy. Banawe, Pamplona, Neg. Or	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	336,020.00		336,020.00	SP Res #846-2018, 20% DF, AIP 2019
8918-076(17)-001	Rehab and Improvement of Malabugas-San Roque-Minaba-Tayawan-Kalumbuyan-Tabuan-All-is Provincial Road Bayawan City, Negros Oriental	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	412,872.00		412,872.00	SP Res #774-2016, 20% DF, AIP 2017
8918-076(17)-003	Rehab and Improvement of Malabugas-San Roque-Minaba-Tayawan-Kalumbuyan-Tabuan-All-is Provincial Road Bayawan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund 20% Development Fund	103,000.00		103,000.00	SP Res #774-2016, 20% DF, AIP 2017
8918-121(20)-001	Improvement of road at Habitat 1 Bajumpandan, Dumaguete City	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	277,516.90		277,516.90	SP Res #881-2020, 20% EDF
8918-121(20)-003	Improvement of road at Habitat 1 Bajumpandan, Dumaguete City	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	67,500.00		67,500.00	SP Res #881-2020, 20% EDF
8918-148(19)-001	Construction of waterworks system at Sta. Cruz Nuevo, Tanjay City, Negros Oriental	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	683,024.50		683,024.50	SP Res #846-2018, 20% DF, AIP 2019
8918-148(19)-003	Construction of waterworks system at Sta. Cruz Nuevo, Tanjay City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	6,000.00		6,000.00	SP Res #846-2018, 20% DF, AIP 2019
8918-150(19)-001	Improvement of waterworks system at So. Candanqui, Brgy. Azagra, Tanjay City, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	663,371.88		663,371.88	SP Res #846-2018, 20% DF, AIP 2019
8918-150(19)-003	Improvement of waterworks system at So. Candanqui, Brgy. Azagra, Tanjay City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	9,000.00		9,000.00	SP Res #846-2018, 20% DF, AIP 2019
8918-174(19)-003	Concreting of Farm-to-Market road, So. Busay, Brgy. Sto. Niño, Tanjay City, Neg. Or	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	661,560.00		661,560.00	SP Res #625-2019, 20% DF

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8918-178(12)-001	Improvement of Banwague Road, Guihulngan City, Negros Oriental	PEO	Shopping	May	May	N/A	June	General Fund 20% Development Fund	299,191.52		299,191.52	
8918-178(12)-003	Improvement of Banwague Road, Guihulngan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund 20% Development Fund	55,300.00		55,300.00	
8918-231(16)-001	Improvement of Waterworks System Brgy. Paniabonan Mabinay, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	198,767.50		198,767.50	SP Res #557-2016, 20% DF, AIP 2016
8918-234(15)-001	Additional appropriation for the construction of river dike, Brgy. Bagtic Mabinay, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	259,778.52		259,778.52	SP Res #861-2014 (20% DF, AIP 2015)
8918-234(15)-003	Additional appropriation for the construction of river dike, Brgy. Bagtic Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund 20% Development Fund	102,930.00		102,930.00	SP Res #861-2014 (20% DF, AIP 2015)
8918-245(16)-001	Construction of flood control dike Brgy. Bagawines Vallehermoso, Negros Oriental	PEO	Shopping	May	May	N/A	June	General Fund 20% Development Fund	311,458.50		311,458.50	SP Res #557-2016 (AIP 2016)
8918-261(15)-001	Construction/ Improvement/ Rehabilitation of Plagatasanon, Guihulngan City WWS	PEO	Shopping	May	May	N/A	June	General Fund Proper	94,587.98		94,587.98	SP Res #861-2014 (20% DF, AIP 2015)
8918-261(15)-003	Construction/ Improvement/ Rehabilitation of Plagatasanon, Guihulngan City WWS	PEO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	1,029.10		1,029.10	SP Res #861-2014 (20% DF, AIP 2015)
8918-262(16)-001	Water system project Himocdongon, Mabinay (reverted from: Const. of Himocdongon Footbridge, Himocdongon, Mabinay)	PEO	Shopping	May	May	N/A	June	General Fund Proper	899,585.13		899,585.13	SP Res #819-2016, 20% DF
8918-262(16)-001	Water system project Himocdongon, Mabinay (reverted from: Const. of Himocdongon footbridge, Himocdongon, Mabinay) Mabinay, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	898,179.98		898,179.98	SP Res #819-2016, 20% DF

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8918-262(16)-003	Water system project Himocdongon, Mabinay (reverted from: Const. of Himocdongon Footbridge, Himocdongon, Mabinay)	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	694,842.00		694,842.00	SP Res #819-2016, 20% DF
8918-275(15)-001	Rehabilitation of Farm to Market Road, Brgy. Pantao Mabinay, Negros Oriental	PEO	Shopping	N/A	May	N/A	June	General Fund Proper	2,854.50		2,854.50	SP Res #582-2015, 20% EDF
8918-275(15)-003	Rehabilitation of Farm to Market Road, Brgy. Pantao Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	174,420.00		174,420.00	SP Res #582-2015, 20% EDF
8918-288(14)-003	Opening/ rehabilitation of Barangay Road, Brgy. Pandanon Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	288,180.00		288,180.00	572-2014 Gen. Fund 20% EDF
8918-289(14)-003	Improvement of road Brgy. Mayaposi Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	288,180.00		288,180.00	SP Res #572-2014, 20% EDF
8918-290(13)-001	Waterworks System, project Sitio Aculang Barangay Villegas, Guihulngan City, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund 20% Development Fund	196,310.98		193,310.98	SP Res #887-2012 (20% EDF, AIP-2013)
8918-290(13)-003	Waterworks System, project Sitio Aculang Barangay Villegas, Guihulngan City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund 20% Development Fund	12,000.00		12,000.00	SP Res #887-2012 (20% EDF, AIP-2013)
8918-290(14)-003	Construction/ Improvement of Road Brgy. Canggohob, Mabinay, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	174,420.00		174,420.00	SP Res #572-2014, 20% EDF
8919-06(16)-001	Construction of multi-purpose pavement, Barangay 3, Poblacion Siaton Neg. Or	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	257,685.00		257,685.00	SP Res #557-2016, 20% DF, AIP 2016
9998-008(18)-001	Additional Appropriation for the construction of Multi-purpose evacuation center, Brgy. Domolog, Bindoy, Neg. Or	PEO	Shopping	April	April	N/A	May	General Fund Proper	616,039.69		616,039.69	SP Res #786-2017 70% of 5% PDRRM Fund AIP 208
9998-019(18)-001	Rehabilitation/ Improvement of box culvert connecting 3 Barangays: Camanjac, Candau-ay, and Batinguel, Dumaguete City, Negros Oriental	PEO	Shopping	April	April	N/A	May	General Fund 20% Development Fund	483,323.00		483,323.00	SP Res #786-2017 70% of 5% PDRRM Fund AIP 208

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9998-019(18)-003	Rehabilitation/ Improvement of box culvert connecting 3 Barangays: Camanjac, Candau-ay, and Batinguel, Dumaguete City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund 20% Development Fund	33,500.00		33,500.00	SP Res #786-2017 70% of 5% PDRRM Fund AIP 208
9998-038(17)-001	Construction of multipurpose hall/ evacuation center, Abante, Pamplona, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund Proper	301,420.00		301,420.00	SP Res #774-2016, 70% Portion, 5% Local Disaster Risk Reduction & Management Fund
9998-038(17)-003	Construction of multipurpose hall/ evacuation center, Abante, Pamplona, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	N/A	March	N/A	April	General Fund Proper	16,000.00		16,000.00	SP Res #774-2016, 70% Portion, 5% Local Disaster Risk Reduction & Management Fund
1011-07(14), 1011-01(15)-221	Office Equipment	PGO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	259,904.50		259,904.50	Risograph
1011-07(14), 1011-01(15)-240	Other Machineries and Equipment	PGO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	General Fund Proper	32,513.00		32,513.00	Airconditioning Unit, window type, 2.0 HP w/ remote and installation
1011-11(20)-10705030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	180,000.00		180,000.00	Digital video camera (4K HD)
1999-058H(21)-10705030	Information and Communication Technology	PGO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	80,000.00		80,000.00	1 Unit DSLR Camera (4K UHD)
1999-059(21)-10705030	Information and Communication Technology	PGO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	50,000.00		50,000.00	1 Unit Laptop core i5, 4GB Memory
1999-064A(16)-240	Other Machineries and Equipment	PGO	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	96,000.00		96,000.00	1 Unit Airconditioner unit (wall mounted)
1999-204(20)-10706010	Motor Vehicles	PGO	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	70,000.00		70,000.00	Motorcycle 110cc
8919-10(20)-10705080	Construction and heavy equipment	PGO	Competitive Bidding	May	May	N/A	June	General Fund Proper	11,600,000.00		11,600,000.00	3 Units Brand New 6 Wheeler Dumptruck (10 tons or 10 m³ cap)

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9998-53(21)-10705090	Disaster response and rescue equipment	PGO	Competitive Bidding	May	May	N/A	June	General Fund Proper	1,999,900.00		1,999,900.00	Labor and Materials for upgrading of DRRM Digital Monitoring Device at Capitol Area
1999-077A(19)GAD-10801010	Breeding Stocks	PGO-GAD Livelihood	NP-53.9 - Small Value Procurement	7-Apr	13-Apr-21	N/A	April	General Fund Proper	905,000.00		905,000.00	Change of Mode of Procurement
1999-080B(20)GAD-10801010	Breeding Stocks - Carabao (female/ graded; 200-250kgs; yearling; apparently healthy; with body conformation of 3 (BCS3)	PGO-GAD livelihood	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	560,000.00		560,000.00	
1999-080B(20)GAD-10801010	Breeding Stocks - Cattle (female/ graded; 180-200kgs; yearling; apparently healthy; with body conformation of 3 (BCS 3)	PGO-GAD livelihood	Competitive Bidding	May	May	June	June	General Fund Proper	1,225,000.00		1,225,000.00	
1999-064A(19)GAD-10705020	Office Equipment	PGO-GADRCC	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	30,000.00		30,000.00	6 Units Heavy Duty Stand Fan; 3 Speed control system, rust-proof grills, 20" fan blade
1999-066A(20)GAD-10705030	Information and Communication Technology	PGO-GADRCC	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	60,000.00		60,000.00	1 Unit Notebook type Laptop 14" display
9998-29(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	400,000.00		400,000.00	2 Units Portable Toilets
9998-47(21)-10705090	Disaster Response and Rescue Equipment	PGO-LDRRMD	Competitive Bidding	June	June	N/A	July	General Fund Proper	2,000,000.00		2,000,000.00	1 Unit 4x4 DRRM/CCA/Emergency Response Vehicle
1999-031(21)-50203010	Office Supplies	PGO-Library Hub	Shopping	April	April	N/A	May	General Fund Proper	59,200.00		59,200.00	Operation and Maint. Of Public Library
1999-031A(21)-10705030	Information and Communication Technology Equipment	PGO-Library Hub	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	71,764.00		71,764.00	1 unit L1455 All-in Printer upto A3 size, 1 unit Desktop Computer Branded
1999-031B(21)-10705030	Information and Communication Technology Equipment	PGO-Library Hub	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	25,300.00		25,300.00	1 unit Sound system with mic (portable audio RJ10)
1999-031C(21)-10705030	Information and Communication Technology Equipment	PGO-Library Hub	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	43,736.00		43,736.00	1 Unit DSLR camera (D5600 18-55 VR kit w/ 8GB SD card)

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9998-40(21)-10705090	Disaster Response and Rescue Equipment- One(1) unit Truck Mounted Crane	PGO-PDRMC	Competitive Bidding	16-Jun-21	06-Jul-21	August	August	General Fund Proper	6,000,000.00		6,000,000.00	
3999S-07(20)-10705030	Information and Communication Technology Equipment - 5 Units Desktop Computer, 35 Units Multi-function Inkjet Printer	PGO-Prov'l Sch. Brd	NP-53.9 - Small Value Procurement	March	March	N/A	April	Special Education Fund	350,000.00		350,000.00	
3999S-09(15)-10705990	Other Machineries and Equipment - LED/ HD/ Smart Television Set 32"	PGO-Prov'l Sch. Brd	NP-53.9 - Small Value Procurement	April	April	N/A	May	Special Education Fund	288,000.00		288,000.00	
3999S-11(20)-10705030	Information and Communication Technology Equipment - 4 Units Laptop	PGO-Prov'l Sch. Brd	NP-53.9 - Small Value Procurement	March	March	N/A	April	Special Education Fund	300,000.00		300,000.00	
3999S-13(20)-10705030	Information and Communication Technology Equipment - 100 Units Printer	PGO-Prov'l Sch. Brd	Competitive Bidding	March	March	April	April	Special Education Fund	1,000,000.00		1,000,000.00	
3999S-14(20)-10705990	Other Machinery and Equipment - 50 Units Smart Television	PGO-Prov'l Sch. Brd	Competitive Bidding	March	March	April	April	Special Education Fund	1,000,000.00		1,000,000.00	
3999S-09(15)-10705990	Other Machineries and Equipment - LED/ HD/ Smart Television Set 32"	PG-School Board	Shopping	April	April	N/A	May	Special Education Fund	288,000.00		288,000.00	
1022-02(18)-10705030	Information and Communication Technology	Secretary to SP	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	22,500.00		22,500.00	3 Units Computer Printer - L120
1022-01(17)-10705020	Office Equipment	Secretary to the SP	NP-53.9 - Small Value Procurement	May	May	N/A	June	General Fund Proper	169,995.00		169,995.00	1 Unit Document Scanner; 1 Unit Projector (LCD)
1091-03A(21)-10705030	Information and Communication Technology Equipment-One(1) unit Laptop	Treasurer	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	90,000.00		90,000.00	Real Property Tax Administration
1091-05A(21)-10705030	Information and Communication Technology Equipment-One(1) unit Desktop Computer	Treasurer	NP-53.9 - Small Value Procurement	June	June	N/A	July	General Fund Proper	50,000.00		50,000.00	Operation of the Local Finance Committee
8721-11A(20)-10705110	Medical Equipment-Mini Microcentrifuge with 8-place rotor	Vet	NP-53.9 - Small Value Procurement	April	April	N/A	May	General Fund Proper	108,000.00		108,000.00	
8721-11B(20)-10705110	Medical Equipment-Dry bath incubator	Vet	NP-53.9 - Small Value Procurement	N/A	April	N/A	May	General Fund Proper	35,000.00		35,000.00	

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8721-12(20)-10705990	Other Machinery and Equipment - Cylinder Head Assembly of QR-310 (includes freight/ handling and delivery expenses)	Vet	Direct Contracting	N/A	N/A	N/A	March	General Fund Proper	200,000.00		200,000.00	
8721-13(20)-10705140	Technical and Scientific Equipment- Fluorescent Microscope w/ all accessories	Vet	Competitive Bidding	April	April	May	May	General Fund Proper	2,400,000.00		2,400,000.00	
Civil Works												
1918-015(17)	To hire contractor to provide materials, labor and equipment for the Construction of Multi-Purpose Building at Sitio Polo, Siit, Siaton, Neg. Or.	PEO	Competitive Bidding	28-Apr-21	18-May-21	July	August	General Fund Proper	2,940,000.00		2,940,000.00	
1918-018(20)	To hire contractor to provide materials, labor and equipment for the "Construction of New Public Market Brgy. Poblacion, Vallehermoso, Negros Oriental"	PEO	Competitive Bidding	April	May	June	June	General Fund Proper	19,600,000.00		19,600,000.00	
1918-019(19)	To hire contractor to provide materials, labor, and equipment for Infrastructure Projects, viz: Construction of Two-Storey Multi-purpose Hall (Phase I), Brgy. Magatas, Sibulan, Negros Oriental	PEO	Competitive Bidding	7-May-21	1-Jun-21	July	August	General Fund Proper	1,000,000.00		1,000,000.00	
1918-021(19)	To hire contractor to provide materials, labor and equipment for the Construction of Multi-Purpose Hall, Brgy. Poblacion 1, Dumaguete City, Neg. Or.	PEO	Competitive Bidding	16-Jun-21	6-Jul-21	July	August	General Fund Proper	1,960,000.00		1,960,000.00	
1918-027(19)	To hire contractor to provide materials, labor and equipment for the Construction of Brgy. Multi-Purpose Hall, Brgy. Mangnao, Dumaguete City, Neg. Or.,	PEO	Competitive Bidding	16-Jun-21	6-Jul-21	July	August	General Fund Proper	1,980,000.00		1,980,000.00	
1918-028(19)	To hire contractor to provide materials, labor, and equipment for the Construction of Barangay Multi-Purpose Hall, Barangay Piapi, Dumaguete City, Negros Oriental	PEO	NP-53.1 Two Failed Biddings	3-Jun-21	16-Jun-21	July	August	General Fund Proper	1,960,000.00		1,960,000.00	

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1918-035(19)	To hire contractor to provide materials, labor and equipment for the Construction of Evacuation Center at brgy. IV, Siaton, Neg. Or.	PEO	Competitive Bidding	28-Apr-21	18-May-21	July	August	General Fund Proper	1,960,000.00		1,960,000.00	
4918-01(20)	To hire contractor to provide materials, labor, and equipment for Construction of Multi-Purpose Building Canlaon City District Hospital, Brgy. Mabigo, Canlaon City, Negros Oriental	PEO	Competitive Bidding	18-May-21	15-Jun-21	July	August	General Fund Proper	10,290,000.00		10,290,000.00	
4918-03(21)	Design and Build for the Additional Appropriation for the Construction of 4-Storey Annex Hospital Building, NOPH, Dumaguete City, Neg. Or.	PEO	Competitive Bidding	16-Jun-21	6-Jul-21	July	August	General Fund Proper	50,000,000.00		50,000,000.00	
4918-04(21)	To hire contractor to provide materials, labor and equipment for the "Additional Appropriation for the Completion of Ramp at NOPH 4-Storey Central Block Building, NOPH, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	12,740,000.00		12,740,000.00	
4918-05(18)	To hire contractor to provide materials, labor, and equipment for Construction/Rehabilitation of Barangay Magatas Health Center Sibulan, Sibulan, Negros Oriental	PEO	Competitive Bidding	7-May-21	1-Jun-21	July	August	General Fund Proper	100,000.00		100,000.00	
8751-08(20)	To hire contractor to provide materials, labor and equipment for the Redevelopment of the Freedom Park (Phase II)	PEO	Competitive Bidding	24-Mar-21	13-Apr-21	2-Jun-21	15-Jun-21	General Fund Proper	19,600,000.00		19,600,000.00	
8751-17(21)GAD	To hire contractor to provide materials, labor and equipment for the "Improvement of Junction – Highway to Barangay Hinakpan – Barangay Luz Road, Guihulngan City, Negros Oriental (GAD)	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	19,600,000.00		19,600,000.00	

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8918-004(21)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road at Socialized Housing Project Barangay Malusay, Guihulngan City, Negros Oriental "	PEO	Competitive Bidding	24-Jun-21	22-Jul-21	August	September	General Fund Proper	4,860,000.00		4,860,000.00	
8918-007(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Jimalalud-Bangkal Provincial Road, Jimalalud, Negros Oriental	PEO	Competitive Bidding	2-Jun-21	30-Jun-21	July	August	General Fund Proper	3,920,000.00		3,920,000.00	
8918-008(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Owacan – Guihob Provincial Road Section, Jimalalud, Negros Oriental	PEO	Competitive Bidding	July	August	September	October	General Fund Proper	6,860,000.00		6,860,000.00	
8918-010(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Tayasan – Tambulan Provincial Road, Tayasan, Negros Oriental"	PEO	Competitive Bidding	July	August	September	October	General Fund Proper	6,860,000.00		6,860,000.00	
8918-011(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Mabato Carol-an Nabhang Provincial Road, Section Ayungon, Negros Oriental"	PEO	Competitive Bidding	1-Jun-21	30-Jun-21	July	August	General Fund Proper	3,920,000.00		3,920,000.00	
8918-012(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation/Improvement/Upgrading of Atotes-Nalundan Provincial Road Section, Bindoy, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	6,860,000.00		6,860,000.00	

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8918-016(21)	To hire contractor to provide materials, labor and equipment" for the Concreting of Road from Brgy. Banawe to Sitio Tigbao, Pamplona, Negros Oriental	PEO	Competitive Bidding	11-May-21	1-Jun-21	July	August	General Fund Proper	6,680,000.00		6,680,000.00	
8918-018(21)	To hire contractor to provide materials, labor and equipment for the "Concreting of Boloc-boloc, Agan-an Provincial Road, Sibulan Negros Oriental"	PEO	Competitive Bidding	25-May-21	16-Jun-21	July	August	General Fund Proper	5,880,000.00		5,880,000.00	
8918-022(20)	To hire contractor to provide materials, labor and equipment for the Rehabilitation and Improvement of Guihob - Owacan - Eli Provincial Road Section, Jamalalud, Negros Oriental	PEO	Competitive Bidding	12-Apr-21	4-May-21	June	July	General Fund Proper	2,450,000.00		2,450,000.00	
8918-027(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Bacong-Timbao Provincial Road, Bacong, Negros Oriental"	PEO	Competitive Bidding	24-May-21	16-Jun-21	July	August	General Fund Proper	3,920,000.00		3,920,000.00	
8918-028(21)	To hire contractor to provide materials, labor and equipment for the "Concreting of Road (Municipal Streets) at Barangay Poblacion, Zamboanguita, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	4,900,000.00		4,900,000.00	
8918-029(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Masaplod-Baslay Provincial Road, Dauin, Negros Oriental"	PEO	Competitive Bidding	24-May-21	16-Jun-21	July	August	General Fund Proper	11,760,000.00		11,760,000.00	

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8918-032(21)	To hire contractor to provide materials, labor and equipment for the "Rehabilitation and Improvement of Bunsod – Amio Provincial Road, Santa Catalina, Negros Oriental	PEO	Competitive Bidding	July	July	August	September	General Fund Proper	5,880,000.00		5,880,000.00	
8918-050(21)	To hire contractor to provide materials labor and equipment for the Construction of Seawall at Talisay Beach, Poblacion, Bacong, Negros Oriental	PEO	Competitive Bidding	1-Jun-21	30-Jun-21	July	August	General Fund Proper	4,900,000.00		4,900,000.00	
8918-050(21)	To hire contractor to provide materials, labor and equipment for the "Construction of Seawall at Talisay Beach, Poblacion, Bacong, Negros Oriental"	PEO	Competitive Bidding	1-Jun-21	22-Jun-21	July	August	General Fund Proper	4,900,000.00		4,900,000.00	
8918-062(18)	To hire contractor to provide materials, labor and equipment for the Construction of Naghalin Bridge, Brgy. Novallas, Tanjay City, Neg. Or.,	PEO	Competitive Bidding		6-Jul-21	July	August	General Fund Proper	9,800,000.00		9,800,000.00	
8918-108(17)	To hire contractor to provide materials, labor, and equipment for Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	29-Jan-21	23-Feb-21	19-May-21	07-Jun-21	General Fund Proper	2,940,000.01		2,940,000.01	
8918-113(20)	To hire contractor to provide materials, labor, and equipment for Improvement/Expansion of Municipal Reclaimed area(Pahse I/Module 1:5,323 sq.m.) Pob. San Jose Negros Oriental	PEO	Competitive Bidding	29-Jan-21	23-Feb-21	19-May-21	7-Jun-21	General Fund Proper	9,800,000.00		9,800,000.00	
8918-159(19)	To hire contractor to provide materials, labor, and equipment for Construction of River Control at Polopantao River, Barangay North Poblacion, Jimalalud, Negros Oriental	PEO	Competitive Bidding	12-Apr-21	4-May-21	June	July	General Fund Proper	2,940,000.00		2,940,000.00	

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8918-165(18)	To hire contractor to provide materials, labor, and equipment for Improvement/Construction of Seawall Brgy. South Poblacion, Jimalalud, Negros Oriental	PEO	Competitive Bidding	12-Apr-21	4-May-21	June	July	General Fund Proper	2,450,000.00		2,450,000.00	
8918-167(18)	To hire contractor to provide materials, labor, and equipment for Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	29-Jan-21	23-Feb-21	19-May-21	07-Jun-21	General Fund Proper	2,940,000.00		2,940,000.00	
9998-003(18)	To hire contractor to provide materials, labor, and equipment for Additional Appropriation for the Construction of Multi-Purpose Evacuation Center, Brgy. Masulog, Canlaon City, Negros Oriental,	PEO	Competitive Bidding	18-May-21	15-Jun-21	July	August	General Fund Proper	980,000.00		980,000.00	
9998-005(19)	To hire contractor to provide materials, labor and equipment for the Construction of Footbridge at So. Ballacag, Brgy. Sto. Niño, Tanjay, Neg. Or.	PEO	Competitive Bidding		6-Jul-21	July	August	General Fund Proper	1,960,000.00		1,960,000.00	
9998-033(20)	To hire contractor to provide materials, labor and equipment for the "Contraction of River Control, Barangay Malabo, Valencia Negros Oriental"	PEO	Competitive Bidding	25-May-21	16-Jun-21	July	August	General Fund Proper	2,940,000.00		2,940,000.00	
9998-037(18)	To hire contractor to provide materials, labor and equipment for the "Contraction of Multi-purpose Evacuation Center, Barangay San Jose, Sta. Catalina, Negros Oriental"	PEO	Competitive Bidding	25-May-21	15-Jun-21	July	August	General Fund Proper	980,000.00		980,000.00	

Prepared by:

Reviewed by:

Approved by:

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ATTY. GEOFFREY P. VILLAHERMOSA
BAC-Sec Head

LILIANIE L. BALIOLA, REA
BAC - Chairperson

ROEL R. DEGAMO
Provincial Governor

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