

# ANNUAL PROCUREMENT PLAN FOR CY 2021

Province of Negros Oriental

Revision No. 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1081-50202010	Training	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		
8711-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
8712-02-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	180,000.00	180,000.00		Government Agricultural Development Center
1101-50202010	Training	Assessor	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	310,000.00	310,000.00		
4421-5I-50202010	Training	Bais-DH	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Hospital	80,000.00	80,000.00		Income
4421-5R-50202010	Training	Bais-DH	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Hospital	75,000.00	75,000.00		Regular
4421-7I-50202010	Training	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Income
4421-7R-50202010	Training	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
4421-4I-50202010	Training	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
4421-4R-50202010	Training	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Regular
4421-6I-50202010	Training	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	250,000.00	250,000.00		Income
4421-6R-50202010	Training	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	75,000.00	75,000.00		Regular
4421-10-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	58,000.00	58,000.00		Amio
4421-10I-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Amio (Income)

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4421-11-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Inapoy
4421-111-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Inapoy (Income)
4421-12-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Nabilog
4421-121-50202010	Training	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Nabilog (Income)
4421-13-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan
4421-131-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Pacuan (Income)
4421-14-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna
4421-141-50202010	Training	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Luz-Sikatuna (Income)
4421-15-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Dawis
4421-151-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Dawis (Income)
4421-8-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		CPH's Provincewide including Supervision's Office
4421-9-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	58,000.00	58,000.00		Kalumboyan
4421-91-50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Kalumboyan (Income)
4421-21-50202010	Training	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Income

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4421-2R-50202010	Training	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	152,409.00	152,409.00		Regular
1131-50202010	Training	Legal	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
50202010	Training	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
50202010	Training	MMCCH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		Regular
1012-50202010	Training	NODRC	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	175,000.00	175,000.00		
4411-DXI50202010	Training	NOPH	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Hospital	320,000.00	320,000.00		Provincial Diagnostic Center (Income)
4411I-50202010	Training	NOPH	Competitive Bidding	March	March	April	May	General Fund Hospital	800,000.00	800,000.00		Income
4411R-50202010	Training	NOPH	Competitive Bidding	March	March	April	May	General Fund Hospital	1,000,000.00	1,000,000.00		Regular
8751-50202010	Training	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
1011-50202010	Training	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
1121-50202010	Training	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	330,000.00	330,000.00		
1041-50202010	Training	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
1021-50202010	Training	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	3,000,000.00	3,000,000.00		
1022-50202010	Training	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
1091-50202010	Training	Treasurer	Competitive Bidding	January	January	February	February	General Fund Proper	1,572,000.00	1,572,000.00		
1091-50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	N/A	February	N/A	February	General Fund Proper	28,000.00	28,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8721-50202010	Training	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
	<b>Sub-total</b>								<b>13,798,409.00</b>	<b>13,798,409.00</b>		
1081-50203010	Office Supplies	Accounting	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	145,705.35	145,705.35		PS-DBM
1081-50203010	Office Supplies	Accounting	Shopping	January	January	February	February	General Fund Proper	454,294.65	454,294.65		
8711-50203010	Office Supplies	Accounting	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	51,631.06	51,631.06		PS-DBM
8711-50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	228,368.00	228,368.00		
8713-02-50203010	Office Supplies	Agriculture	Shopping	N/A	January	N/A	February	General Fund Proper	23,250.00	23,250.00		Provincial Aqua Culture Development Program
1101-50203010	Office Supplies	Assessor	Negotiated-Agency-Agency	N/A	N/A	January	January	General Fund Proper	78,314.63	78,314.63		PS-DBM
1101-50203010	Office Supplies	Assessor	Shopping	April	April	May	June	General Fund Proper	121,685.37	121,685.37		
4421-5I-50203010	Office Supplies	Bais-DH	Direct Contracting	N/A	N/A	January	January	General Fund Hospital	17,581.44	17,581.44		
4421-5I-50203010	Office Supplies	Bais-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	76,708.14	76,708.14		PS-DBM
4421-5I-50203010	Office Supplies	Bais-DH	Shopping	N/A	April	N/A	June	General Fund Hospital	5,710.42	5,710.42		Income
4421-5R-50203010	Office Supplies	Bais-DH	Direct Contracting	N/A	N/A	April	April	General Fund Hospital	21,902.40	21,902.40		Regular
4421-5R-50203010	Office Supplies	Bais-DH	Shopping	April	April	May	June	General Fund Hospital	78,097.60	78,097.60		Regular
4421-7I-50203010	Office Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	844,455.62	844,455.62		Income
4421-7I-50203010	Office Supplies	Bayawan-DH	Negotiated-Agency-Agency	N/A	N/A	January	January	General Fund Hospital	65,544.38	65,544.38		Income; PS-DBM
4421-7R-50203010	Office Supplies	Bayawan-DH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Regular
4421-4I-50203010	Office Supplies	Bindoy-DH	Shopping	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income

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4421-4R-50203010	Office Supplies	Bindoy-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	56,995.03	56,995.03		PS-DBM
4421-4R-50203010	Office Supplies	Bindoy-DH	Shopping	January	January	February	February	General Fund Hospital	193,004.97	193,004.97		Regular
1071-50203010	Office Supplies	Budget	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	91,269.55	91,269.55		PS-DBM
1071-50203010	Office Supplies	Budget	Shopping	January	January	February	February	General Fund Proper	148,730.45	148,730.45		
4421-6I-50203010	Office Supplies	CLLMMH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	140,244.32	140,244.32		Income; PS-DBM
4421-6I-50203010	Office Supplies	CLLMMH	Shopping	N/A	January	N/A	February	General Fund Hospital	43,755.68	43,755.68		Income
4421-6R-50203010	Office Supplies	CLLMMH	Shopping	January	January	February	February	General Fund Hospital	75,000.00	75,000.00		Regular
1111-50203010	Office Supplies	COA	Negotiated Agency-Agency	N/A	N/A	January	January	General Fund Proper	25,366.59	25,366.59		PS-DBM
1111-50203010	Office Supplies	COA	Shopping	N/A	January	N/A	February	General Fund Proper	29,633.41	29,633.41		
4421-10-50203010	Office Supplies	CPH	Shopping	N/A	January	N/A	February	General Fund Hospital	40,000.00	40,000.00		Amio
4421-10I-50203010	Office Supplies	CPH	Shopping	N/A	January	N/A	February	General Fund Hospital	20,000.00	20,000.00		Amio (Income)
4421-11-50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Inapoy
4421-12-50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Nabilog
4421-12I-50203010	Office Supplies	CPH	Shopping	N/A	January	N/A	February	General Fund Hospital	10,000.00	10,000.00		Nabilog (Income)
4421-13-50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan
4421-13I-50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Pacuan (Income)
4421-14-50203010	Office Supplies	CPH	Shopping	N/A	January	N/A	February	General Fund Hospital	30,000.00	30,000.00		Luz-Sikatuna
4421-14I-50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna (Income)
4421-15-50203010	Office Supplies	CPH	Shopping	N/A	January	N/A	February	General Fund Hospital	20,000.00	20,000.00		Dawis

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4421-15I-50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Dawis (Income)
4421-8-50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		CPH's Provincewide including Supervision's Office
4421-9-50203010	Office Supplies	CPH	Shopping	N/A	January	N/A	February	General Fund Hospital	15,000.00	15,000.00		Kalumboyan
4421-9I-50203010	Office Supplies	CPH	Shopping	N/A	January	N/A	February	General Fund Hospital	20,000.00	20,000.00		Kalumboyan (Income)
4421-2I-50203010	Office Supplies	GWBVMH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	233,363.37	233,363.37		PS-DBM
4421-2I-50203010	Office Supplies	GWBVMH	Shopping	January	January	February	February	General Fund Hospital	386,636.63	386,636.63		Income
4421-2R-50203010	Office Supplies	GWBVMH	Shopping	January	January	February	February	General Fund Hospital	210,000.00	210,000.00		Regular
1131-50203010	Office Supplies	Legal	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
4421-3I-50203010	Office Supplies	MMCCH	Shopping	N/A	January	N/A	February	General Fund Hospital	20,000.00	20,000.00		Income
4421-3R-50203010	Office Supplies	MMCCH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	11,877.34	11,877.34		PS-DBM
4421-3R-50203010	Office Supplies	MMCCH	Shopping	January	January	February	February	General Fund Hospital	88,122.66	88,122.66		Regular
1012-50203010	Office Supplies	NODRC	Shopping	N/A	January	N/A	February	General Fund Proper	40,000.00	40,000.00		
4411-DXI-50203010	Office Supplies	NOPH	Shopping	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Provincial Diagnostic Center (Income)
4411I-50203010	Office Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,000,000.00	2,000,000.00		Income
4411R-50203010	Office Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	4,000,000.00	4,000,000.00		Regular
4999-02A-50203010	Office Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	25,413.02	25,413.02		PS-DBM
4999-02A-50203010	Office Supplies	NOPH	Shopping	N/A	January	N/A	February	General Fund Hospital	48,744.98	48,744.98		Behavioral Care Center (Talay Rehabilitation Center)
8751-50203010	Office Supplies	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	1,200,000.00	1,200,000.00		

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1011-50203010	Office Supplies	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	2,037,735.96	2,037,735.96		
1011-50203010	Office Supplies	PGO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	146,112.29	146,112.29		PS-DBM
1011-50203010	Office Supplies	PGO	Shopping	January	January	February	February	General Fund Proper	416,151.75	416,151.75		
1061-50203010	Office Supplies	PGSO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	8,630.78	8,630.78		PS-DBM
1061-50203010	Office Supplies	PGSO	Shopping	January	January	February	February	General Fund Proper	191,369.22	191,369.22		
1121-50203010	Office Supplies	PIASO	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
1041-50203010	Office Supplies	PPDO	Negotiated Agency-Agency	N/A	N/A	January	January	General Fund Proper	2,040.54	2,040.54		PS DBM
1041-50203010	Office Supplies	PPDO	Shopping	January	January	February	February	General Fund Proper	184,576.46	184,576.46		
1021-50203010	Office Supplies	PVGO	Shopping	January	January	February	February	General Fund Proper	515,509.00	515,509.00		
1022-50203010	Office Supplies	Secretary to SP	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	11,647.59	11,647.59		PS-DBM
1022-50203010	Office Supplies	Secretary to SP	Shopping	January	January	February	February	General Fund Proper	338,352.41	338,352.41		
1091-50203010	Office Supplies	Treasurer	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	210,550.16	210,550.16		PS-DBM
1091-50203010	Office Supplies	Treasurer	Shopping	January	January	February	February	General Fund Proper	289,449.84	289,449.84		
8721-50203010	Office Supplies	VET	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	5,825.64	5,825.64		PS-DBM
8721-50203010	Office Supplies	VET	Shopping	January	January	February	February	General Fund Proper	94,174.36	94,174.36		
	<b>Sub-total</b>								<b>17,438,533.06</b>	<b>17,438,533.06</b>		
4421-5R-50203020	Accountable Forms	Bais-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	82,000.00	82,000.00		Regular

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4421-7I-50203020	Accountable Forms	Bayawan-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	150,000.00	150,000.00		Income
4421-7R-50203020	Accountable Forms	Bayawan-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	30,000.00	30,000.00		Regular
4421-4R-50203020	Accountable Forms	Bindoy-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	100,000.00	100,000.00		Regular
4421-6I-50203020	Accountable Forms	CLLMMH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	60,000.00	60,000.00		Income; Provincial Treasurer's Office
4421-6R-50203020	Accountable Forms	CLLMMH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	26,000.00	26,000.00		Regular; Provincial Treasurer's Office
4421-10-50203020	Accountable Forms	CPH	Negotiated-Agency-Agency	N/A	N/A	January	January	General Fund Hospital	15,000.00	15,000.00		Amio
4421-11-50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	27,000.00	27,000.00		Inapoy
4421-12-50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	25,000.00	25,000.00		Nabilog
4421-13-50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	14,000.00	14,000.00		Pacuan
4421-14-50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	20,000.00	20,000.00		Luz-Sikatuna
4421-15-50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	40,000.00	40,000.00		Dawis
4421-8-50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	15,000.00	15,000.00		Kalumbuyan
4421-2R-50203020	Accountable Forms	GWBVMH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	68,750.00	68,750.00		Regular
4421-3I-50203020	Accountable Forms	MMCCCH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	40,000.00	40,000.00		Income



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-3R-50203020	Accountable Forms	MMCCH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	40,000.00	40,000.00		Regular
4411I-50203020	Accountable Forms	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	988,602.00	988,602.00		Income
4411R-50203020	Accountable Forms	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	400,000.00	400,000.00		Regular
1091-50203020	Accountable Forms	Treasurer	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	400,000.00	400,000.00		National Printing Office
8721-50203020	Accountable Forms	VET	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	4,000.00	4,000.00		Provincial Treasure's Office
	<b>Sub-total</b>								<b>2,545,352.00</b>	<b>2,545,352.00</b>		
4421-6I-50203030	Non-Accountable Forms	CLLMMH	NP-53.9 - Small Value Procurement	April	April	May	May	General Fund Hospital	46,562.00	46,562.00		Income
4421-6R-50203030	Non-Accountable Forms	CLLMMH	NP-53.9 - Small Value Procurement	April	April	May	May	General Fund Hospital	875.00	875.00		Regular
4411I-50203030	Non-Accountable Forms	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
	<b>Sub-total</b>								<b>247,437.00</b>	<b>247,437.00</b>		
4421-5I-50203050	Food Supplies	Bais-DH	Competitive Bidding	January	April	April	May	June	197,115.00	197,115.00		Income
4421-5R-50203050	Food Supplies	Bais-DH	Competitive Bidding	January	April	April	May	June	1,460,000.00	1,460,000.00		Regular
4421-7I-50203050	Food Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,252,556.00	1,252,556.00		Income
4421-7R-50203050	Food Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,460,000.00	1,460,000.00		Regular
4421-10I-50203050	Food Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Amio (Income)
4421-11I-50203050	Food Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Inapoy (Income)
4421-12I-50203050	Food Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	187,036.00	187,036.00		Nabilog (Income)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-13I-50203050	Food Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	270,000.00	270,000.00		Pacuan (Income)
4421-14I-50203050	Food Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Luz-Sikatuna (Income)
4421-15I-50203050	Food Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Dawis (Income)
4421-9I-50203050	Food Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	180,000.00	180,000.00		Kalumboyan (Income)
4421-2I-50203050	Food Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	550,000.00	550,000.00		Income
4421-2R-50203050	Food Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,460,000.00	1,460,000.00		Regular
1012-50203050	Food Supplies	NODRC	Competitive Bidding	January	January	February	February	General Fund Proper	8,490,750.00	8,490,750.00		
1012-50203050	Food Supplies	NODRC	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	General Fund Proper	2,021,250.00	2,021,250.00		National Food Authority
4411I-50203050	Food Supplies	NOPH	Competitive Bidding	January	January	January	January	General Fund Hospital	4,500,000.00	4,500,000.00		Income
4411R-50203050	Food Supplies	NOPH	Competitive Bidding	N/A	January	January	January	General Fund Hospital	7,300,000.00	7,300,000.00		Regular
4999-02A-50203050	Food Supplies	NOPH	Competitive Bidding	N/A	January	January	January	General Fund Hospital	1,070,000.00	1,070,000.00		Talay Rehab Center (Behavioral Care Center)
	<b>Sub-total</b>								<b>31,498,707.00</b>	<b>31,498,707.00</b>		
4421-5I-50203070	Drugs and Medicines	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	2,435,000.00	2,435,000.00		Income
4421-5R-50203070	Drugs and Medicines	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	2,900,000.00	2,900,000.00		Regular
4421-7I-50203070	Drugs and Medicines	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,693,557.00	3,693,557.00		Income
4421-7R-50203070	Drugs and Medicines	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,100,000.00	3,100,000.00		Regular
4421-4I-50203070	Drugs and Medicines	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Income
4421-4R-50203070	Drugs and Medicines	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,300,000.00	3,300,000.00		Regular
4421-6I-50203070	Drugs and Medicines	CLLMMH	Competitive Bidding	April	April	May	June	General Fund Hospital	2,162,000.00	2,162,000.00		Income
4421-6R-50203070	Drugs and Medicines	CLLMMH	Competitive Bidding	April	April	May	June	General Fund Hospital	3,314,551.00	3,314,551.00		Regular

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-10-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Amio
4421-10I-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	130,000.00	130,000.00		Amio (Income)
4421-11-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,000,000.00	2,000,000.00		Inapoy
4421-11I-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	445,457.00	445,457.00		Inapoy (Income)
4421-12-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Nabilog
4421-13-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,100,000.00	2,100,000.00		Pacuan
4421-13I-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	488,000.00	488,000.00		Pacuan (Income)
4421-14-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Luz-Sikatuna
4421-14I-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	250,000.00	250,000.00		Luz-Sikatuna (Income)
4421-15-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,500,000.00	2,500,000.00		Dawis
4421-15I-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	583,948.00	583,948.00		Dawis (Income)
4421-9-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,400,000.00	1,400,000.00		Kalumboyan
4421-9I-50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	216,000.00	216,000.00		Kalumboyan (Income)
4421-2I-50203070	Drugs and Medicines	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,800,000.00	3,800,000.00		Income
4421-2R-50203070	Drugs and Medicines	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,640,000.00	2,640,000.00		Regular
4421-3I-50203070	Drugs and Medicines	MMCCH	Shopping	January	January	February	February	General Fund Hospital	180,000.00	180,000.00		Income
4421-3R-50203070	Drugs and Medicines	MMCCH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,100,000.00	1,100,000.00		Regular
1012-50203070	Drugs and Medicines	NODRC	NP-53.9 - Small Value Procurement	April	April	May	May	General Fund Proper	99,500.00	99,500.00		
4411I-50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	13,000,000.00	13,000,000.00		Income
4411R-50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	50,388,520.00	50,388,520.00		Regular

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-50203070	Drugs and Medicines	NOPH	Competitive Bidding	15-Dec-20	12-Jan-21	29-Mar-21	April	General Fund Hospital	9,611,480.00	9,611,480.00		Regular; Early Procurement Activity
4999-02A-50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,408,318.00	3,408,318.00		Talay Rehab Center (Behavioral Care Center)
	<b>Sub-total</b>								<b>120,396,331.00</b>	<b>120,396,331.00</b>		
4421-5I-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	955,856.00	955,856.00		Income
4421-5I-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Direct Contracting	N/A	N/A	N/A	April	General Fund Hospital	1,115,841.00	1,115,841.00		Income
4421-5R-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	901,511.00	901,511.00		Regular
4421-5R-50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Direct Contracting	N/A	N/A	N/A	April	General Fund Hospital	1,241,579.00	1,241,579.00		Regular
4421-7I-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	7,906,434.00	7,906,434.00		Income
4421-7R-50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,500,000.00	2,500,000.00		Regular
4421-4I-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,480,556.00	1,480,556.00		Income
4421-4R-50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,255,940.00	2,255,940.00		Regular
4421-6I/R-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	4,805,724.80	4,805,724.80		Income/Regular
4421-6I/R-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Direct Contracting	N/A	N/A	N/A	February	General Fund Hospital	1,103,923.00	1,103,923.00		Income/Regular
4421-6R-50203080	Medical, Dental & Laboratory Supplies	CLLMMH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	275,717.20	275,717.20		Regular; PS-DBM
4421-10-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Amio
4421-10I-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	107,636.00	107,636.00		Amio (Income)
4421-11-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Inapoy
4421-11I-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Inapoy (Income)
4421-12-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Nabilog
4421-13-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,550,000.00	1,550,000.00		Pacuan

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-13I-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Pacuan (Income)
4421-14-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Luz-Sikatuna
4421-14I-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	168,700.00	168,700.00		Luz-Sikatuna (Income)
4421-15-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Dawis
4421-15I-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	475,000.00	475,000.00		Dawis (Income)
4421-9-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Kalumboyan
4421-9I-50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	140,000.00	140,000.00		Kalumboyan (Income)
4421-2I-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	4,918,388.00	4,918,388.00		Income
4421-2R-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,294,466.00	2,294,466.00		Regular
4421-3I-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Competitive Bidding	January	January	February	February	General Fund Hospital	185,554.00	185,554.00		Income
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	Competitive Bidding	January	January	February	February	General Fund Hospital	802,479.50	802,479.50		Regular
4421-3R-50203080	Medical, Dental & Laboratory Supplies	MMCCH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	97,520.50	97,520.50		PS-DBM
1012-50203080	Medical, Dental & Laboratory Supplies	NODRC	NP-53.9 - Small Value Procurement	N/A	February	February	March	General Fund Proper	20,000.00	20,000.00		
4411-50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	58,057,554.26	58,057,554.26		Income, Regular, Provincial Diagnostic Center (Income)
4411-50203080	Medical, Dental & Laboratory Supplies	NOPH	Direct Contracting	N/A	N/A	N/A	January	General Fund Hospital	21,790,282.24	21,790,282.24		Income, Regular, Provincial Diagnostic Center (Income)
4411-50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	2-Dec-20	12-Jan-21	31-Mar-21	April	General Fund Hospital	8,357,494.50	8,357,494.50		Early Procurement Activity
4999-02A-50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	87,580.00	87,580.00		Talay Rehab Center (Behavioral Care Center)
.	<b>Sub-total</b>								<b>131,495,737.00</b>	<b>131,495,737.00</b>		

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8711-50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	275,000.00	275,000.00		
8712-02-50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	370,000.00	370,000.00		Government Agricultural Development Center
1101-50203090	Fuel, Oil and Lubricants	Assessor	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	130,000.00	130,000.00		
4421-5I-50203090	Fuel, Oil and Lubricants	Bais-DH	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Hospital	50,000.00	50,000.00		Income
4421-5R-50203090	Fuel, Oil and Lubricants	Bais-DH	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Hospital	150,000.00	150,000.00		Regular
4421-7I-50203090	Fuel, Oil and Lubricants	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Income
4421-7R-50203090	Fuel, Oil and Lubricants	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Regular
4421-4I-50203090	Fuel, Oil and Lubricants	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Income
4421-4R-50203090	Fuel, Oil and Lubricants	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Regular
4421-6I-50203090	Fuel, Oil and Lubricants	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
4421-6R-50203090	Fuel, Oil and Lubricants	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	85,000.00	85,000.00		Regular
1111-50203090	Fuel, Oil and Lubricants	COA	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
4421-10-50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Amio
4421-11-50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Inapoy

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4421-12-50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Nabilog
4421-13-50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Pacuan
4421-14-50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna
4421-15-50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Dawis
4421-8-50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		CPH's Provincewide including Supervision's Office
4421-9-50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	85,000.00	85,000.00		Kalumbuyan
4421-2I-50203090	Fuel, Oil and Lubricants	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	350,000.00	350,000.00		Income
4421-2R-50203090	Fuel, Oil and Lubricants	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	253,000.00	253,000.00		Regular
4421-3I-50203090	Fuel, Oil and Lubricants	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Income
4421-3R-50203090	Fuel, Oil and Lubricants	MMCCH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Regular
1012-50203090	Fuel, Oil and Lubricants	NODRC	NP-53.9 - Small Value Procurement	February	February	March	March	General Fund Proper	150,000.00	150,000.00		
4411-DXI-50203090	Fuel, Oil and Lubricants	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Provincial Diagnostic Center (Income)
4411I-50203090	Fuel, Oil and Lubricants	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Income
4411R-50203090	Fuel, Oil and Lubricants	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	900,000.00	900,000.00		Regular
8751-50203090	Fuel, Oil and Lubricants	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	4,000,000.00	4,000,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50203090	Fuel, Oil and Lubricants	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	5,600,000.00	5,600,000.00		
1011-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		
1061-50203090	Fuel, Oil and Lubricants	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	850,000.00	850,000.00		
1041-50203090	Fuel, Oil and Lubricants	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	235,000.00	235,000.00		
1021-50203090	Fuel, Oil and Lubricants	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,566,359.00	1,566,359.00		
1021-50203090	Fuel, Oil and Lubricants	PVGO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	199,800.00	199,800.00		
1022-50203090	Fuel, Oil and Lubricants	Secretary to SP	NP-53.9 - Small Value Procurement	July	July	August	August	General Fund Proper	100,000.00	100,000.00		
1091-50203090	Fuel, Oil and Lubricants	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
8721-50203090	Fuel, Oil and Lubricants	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
.	<b>Sub-total</b>								<b>18,969,159.00</b>	<b>18,969,159.00</b>		
8712-02-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	756,000.00	756,000.00		Government Agricultural Development Center
8711-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	489,800.00	489,800.00		
.	<b>Sub-total</b>								<b>1,245,800.00</b>	<b>1,245,800.00</b>		
1012-50203120	Military, Police and Traffic Supplies	NODRC	NP-53.9 - Small Value Procurement	July	July	August	September	General Fund Proper	60,000.00	60,000.00		
.	<b>Sub-total</b>								<b>60,000.00</b>	<b>60,000.00</b>		
4421-6I-50203130	Chemical and Filtering Supplies	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income
4421-6R-50203130	Chemical and Filtering Supplies	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	12,000.00	12,000.00		Regular



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
.	<b>Sub-total</b>								<b>72,000.00</b>	<b>72,000.00</b>		
1081-50203990	Other Supplies and Materials	Accounting	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
1101-50203990	Other Supplies and Materials	Assessor	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	50,000.00	50,000.00		
4421-5I-50203990	Other Supplies and Materials	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	150,000.00	150,000.00		Income
4421-5R-50203990	Other Supplies and Materials	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	150,000.00	150,000.00		Regular
4421-7I-50203990	Other Supplies and Materials	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	700,000.00	700,000.00		Income
4421-7R-50203990	Other Supplies and Materials	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	210,000.00	210,000.00		Regular
4421-4I-50203990	Other Supplies and Materials	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Income
4421-4R-50203990	Other Supplies and Materials	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	118,521.31	118,521.31		Regular
4421-4R-50203990	Other Supplies and Materials	Bindoy-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	61,478.69	61,478.69		PS-DBM
107150203990	Other Supplies and Materials	Budget	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	58,565.94	58,565.94		
1071-50203990	Other Supplies and Materials	Budget	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	11,434.06	11,434.06		PS-DBM
4421-6I-50203990	Other Supplies and Materials	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	181,660.00	181,660.00		Income
4421-6R-50203990	Other Supplies and Materials	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	124,784.14	124,784.14		Regular
4421-6R-50203990	Other Supplies and Materials	CLLMMH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	40,215.86	40,215.86		Regular; PS-DBM
1111-50203990	Other Supplies and Materials	COA	Negotiated Agency-Agency	N/A	N/A	January	January	General Fund Proper	40,410.79	40,410.79		
1111-50203990	Other Supplies and Materials	COA	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	9,589.21	9,589.21		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-10-50203990	Other Supplies and Materials	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Amio
4421-11-50203990	Other Supplies and Materials	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Inapoy
4421-12-50203990	Other Supplies and Materials	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Nabilog
4421-13-50203990	Other Supplies and Materials	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan
4421-13i-50203990	Other Supplies and Materials	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	30,000.00	30,000.00		Pacuan (Income)
4421-14-50203990	Other Supplies and Materials	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	351,348.00	351,348.00		Luz-Sikatuna
4421-15-50203990	Other Supplies and Materials	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Dawis
4421-8-50203990	Other Supplies and Materials	CPH	Competitive Bidding	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		CPH's Provincewide including Supervision's Office
4421-9-50203990	Other Supplies and Materials	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Kalumbuyan
4421-2i-50203990	Other Supplies and Materials	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	430,000.00	430,000.00		Income
4421-2R-50203990	Other Supplies and Materials	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	335,800.00	335,800.00		Regular
4421-3i-50203990	Other Supplies and Materials	MMCCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Income
4421-3R-50203990	Other Supplies and Materials	MMCCCH	Competitive Bidding	January	January	February	February	General Fund Hospital	142,558.40	142,558.40		Regular
4421-3R-50203990	Other Supplies and Materials	MMCCCH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	7,441.60	7,441.60		PS-DBM
1012-50203990	Other Supplies and Materials	NODRC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	37,200.00	37,200.00		
4411-50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	5,482,066.00	5,482,066.00		Income, Regular, Provincial Diagnostic Center (Income)
4411-50203990	Other Supplies and Materials	NOPH	Direct Contracting	N/A	N/A	N/A	February	General Fund Hospital	723,831.00	723,831.00		Income, Regular, Provincial Diagnostic Center (Income)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50203990	Other Supplies and Materials	PEO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	574,750.00	574,750.00		
1011-50203990	Other Supplies and Materials	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,496,938.75	1,496,938.75		
1011-50203990	Other Supplies and Materials	PGO	Shopping	January	January	February	February	General Fund Proper	87,986.25	87,986.25		
1121-50203990	Other Supplies and Materials	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	120,000.00	120,000.00		
1041-50203990	Other Supplies and Materials	PPDO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	General Fund Proper	2,179.54	2,179.54		PS DBM
1041-50203990	Other Supplies and Materials	PPDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	17,820.46	17,820.46		
1021-50203990	Other Supplies and Materials	PVGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
1022-50203990	Other Supplies and Materials	Secretary to SP	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	18,190.66	18,190.66		PS-DBM
1022-50203990	Other Supplies and Materials	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	51,809.34	51,809.34		
8721-50203990	Other Supplies and Materials	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	112,500.00	112,500.00		
.	<b>Sub-total</b>								<b>13,024,080.00</b>	<b>13,024,080.00</b>		
8711-50205010	Postage and Courier	Agriculture	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	8,000.00	8,000.00		
1101-50205010	Postage and Courier	Assessor	NP-53.5 Agency-to-Agency	N/A	April	May	June	General Fund Proper	5,000.00	5,000.00		
4421-5I-50205010	Postage and Courier	Bais-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	2,000.00	2,000.00		Income
4421-7I-50205010	Postage and Courier	Bayawan-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	20,000.00	20,000.00		Income

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7R-50205010	Postage and Courier	Bayawan-DH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	10,000.00	10,000.00		Regular
4421-4R-50205010	Postage and Courier	Bindoy-DH	Negotiated-Agency-Agency	N/A	N/A	January	January	General Fund Hospital	5,000.00	5,000.00		Regular
4421-8-50205010	Postage and Courier	CPH	Negotiated-Agency-Agency	N/A	N/A	January	January	General Fund Hospital	1,000.00	1,000.00		CPH's Provincewide including Supervision's Office
4421-2R-50205010	Postage and Courier	GWBVMH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	13,800.00	13,800.00		Regular
1131-50205010	Postage and Courier	Legal	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	5,500.00	5,500.00		
1012-50205010	Postage and Courier	NODRC	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	2,000.00	2,000.00		
4411I-50205010	Postage and Courier	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	5,000.00	5,000.00		Income
4411R-50205010	Postage and Courier	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Hospital	25,000.00	25,000.00		Regular
1022-50205010	Postage and Courier	Secretary to SP	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	25,000.00	25,000.00		
1091-50205010	Postage and Courier	Treasurer	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	15,000.00	15,000.00		
8721-50205010	Postage and Courier	VET	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	3,000.00	3,000.00		
.	<b>Sub-total</b>								<b>145,300.00</b>	<b>145,300.00</b>		
1081-50205020	Telephone	Accounting	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
8711-50205020	Telephone	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
1101-50205020	Telephone	Assessor	Shopping	N/A	April	April	May	General Fund Proper	19,000.00	19,000.00		Cellcards
4421-7R-50205020	Telephone	Bayawan-DH	Shopping	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Cellcards

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4R-50205020	Telephone	Bindoy-DH	Shopping	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
1071-50205020	Telephone	Budget	Shopping	N/A	January	February	February	General Fund Proper	6,930.00	6,930.00		Cellcards
4421-6R-50205020	Telephone	CLLMMH	Shopping	N/A	January	February	February	General Fund Hospital	17,820.00	17,820.00		Cellcards
4421-2I-50205020	Telephone	GWBVMH	Shopping	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Income
4421-2R-50205020	Telephone	GWBVMH	Shopping	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
1131-50205020	Telephone	Legal	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
4411-50205020	Telephone	NOPH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Cellcards
8751-50205020	Telephone	PEO	Shopping	January	January	February	February	General Fund Proper	60,000.00	60,000.00		Cellcards
1011-50205020	Telephone	PGO	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Cellcards
1061-50205020	Telephone	PGSO	Shopping	N/A	January	February	February	General Fund Proper	17,500.00	17,500.00		Cellcards
1121-50205020	Telephone	PIASO	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		
1041-50205020	Telephone	PPDO	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
1021-50205020	Telephone	PVGO	Shopping	January	January	February	February	General Fund Proper	63,000.00	63,000.00		Cellcards
1022-50205020	Telephone	Secretary to SP	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
1091-50205020	Telephone	Treasurer	Shopping	N/A	January	February	February	General Fund Proper	21,780.00	21,780.00		Cellcards
8721-50205020	Telephone	VET	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
.	<b>Sub-total</b>								<b>708,030.00</b>	<b>708,030.00</b>		
4421-3I-50205040	Cable, Satellite, Telegraph & Radio	MMCCH	Shopping	N/A	January	February	February	General Fund Hospital	7,200.00	7,200.00		Income-Signal Cards
.	<b>Sub-total</b>								<b>7,200.00</b>	<b>7,200.00</b>		
1011-50210030	Extraordinary and Miscellaneous	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	558,961.00	558,961.00		
.	<b>Sub-total</b>								<b>558,961.00</b>	<b>558,961.00</b>		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-50211030	Consultancy Services	PGO	Negotiated Highly Technical	N/A	N/A	January	January	General Fund Proper	2,112,000.00	2,112,000.00		
.	<b>Sub-total</b>								<b>2,112,000.00</b>	<b>2,112,000.00</b>		
4421-2I-50212020	Janitorial Services	GWBVMH	Competitive Bidding	15-Dec-20	12-Jan-21	9-Feb-21	9-Feb-21	General Fund Hospital	1,680,000.00	1,680,000.00		Early Procurement Activity
4411-50212020	Janitorial Services	NOPH	Competitive Bidding	2-Dec-20	22-Dec-20	January	January	General Fund Hospital	9,490,000.00	9,490,000.00		Income; Early Procurement Activity
1061-50212020	Janitorial Services	PGSO	Competitive Bidding	27-Oct-20	17-Nov-20	4-Jan-21	4-Jan-21	General Fund Proper	5,512,728.00	5,512,728.00		Early Procurement Activity
.	<b>Sub-total</b>								<b>16,682,728.00</b>	<b>16,682,728.00</b>		
4421-2I-50212030	Security Services	GWBVMH	Competitive Bidding	15-Dec-20	12-Jan-21	9-Feb-21	9-Feb-21	General Fund Hospital	1,596,000.00	1,596,000.00		Income; Early Procurement Activity
1061-50212030	Security Services	PGSO	Competitive Bidding	27-Oct-20	17-Nov-20	4-Jan-21	4-Jan-21	General Fund Proper	29,316,000.00	29,316,000.00		Early Procurement Activity
.	<b>Sub-total</b>								<b>30,912,000.00</b>	<b>30,912,000.00</b>		
8713-02-50213020	Repairs and Maintenance-Land Improvement	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program
.	<b>Sub-total</b>								<b>250,000.00</b>	<b>250,000.00</b>		
1061-50213030	Repairs and Maintenance-Infrastructure Assets	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
.	<b>Sub-total</b>								<b>200,000.00</b>	<b>200,000.00</b>		
8711-50213040	Repairs and Maintenance-Buildings and Other Structures	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	135,000.00	135,000.00		
8713-02-50213040	Repairs and Maintenance-Buildings and Other Structures	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program
4421-5I-50213040	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Hospital	50,000.00	50,000.00		Income
4421-5R-50213040	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Hospital	50,000.00	50,000.00		Regular
4421-7I-50213040	Repairs and Maintenance-Buildings and Other Structures	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	430,000.00	430,000.00		Income

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7R-50213040	Repairs and Maintenance-Buildings and Other Structures	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	400,000.00	400,000.00		Regular
4421-4I-50213040	Repairs and Maintenance-Buildings and Other Structures	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
4421-4R-50213040	Repairs and Maintenance-Buildings and Other Structures	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Regular
4421-6I-50213040	Repairs and Maintenance-Buildings and Other Structures	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
4421-6R-50213040	Repairs and Maintenance-Buildings and Other Structures	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Regular
4421-12-50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Nabilog
4421-13-50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	800,000.00	800,000.00		Pacuan
4421-14-50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Luz-Sikatuna
4421-15-50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Dawis
4421-2I-50213040	Repairs and Maintenance-Buildings and Other Structures	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Income
4421-2R-50213040	Repairs and Maintenance-Buildings and Other Structures	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	402,500.00	402,500.00		Regular
4421-3I-50213040	Repairs and Maintenance-Buildings & Other Structures	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
4421-3R-50213040	Repairs and Maintenance-Buildings & Other Structures	MMCCH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
4411-DXI-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Provincial Diagnostic Center (Income)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411I-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Income
4411R-50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Regular
1061I-50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	Competitive Bidding	January	January	February	February	General Fund Proper	12,500,000.00	12,500,000.00		
	<b>Sub-total</b>								<b>18,197,500.00</b>	<b>18,197,500.00</b>		
1081I-50213050	Repairs and Maintenance-Machinery and Equipment	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
8711I-50213050	Repairs and Maintenance-Machinery and Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	330,000.00	330,000.00		
1101I-50213050	Repairs and Maintenance-Machinery and Equipment	Assessor	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	70,000.00	70,000.00		
4421I-50213050	Repairs and Maintenance-Machinery and Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
4421R-50213050	Repairs and Maintenance-Machinery and Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
4421I-50213050	Repairs and Maintenance-Machinery and Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	82,500.00	82,500.00		Income
4421R-50213050	Repairs and Maintenance-Machinery and Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Regular
4421I-50213050	Repairs and Maintenance-Machinery and Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Income
4421R-50213050	Repairs and Maintenance-Machinery and Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
1071I-50213050	Repairs and Maintenance-Machinery and Equipment	Budget	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
4421I-50213050	Repairs and Maintenance-Machinery and Equipment	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Income



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-6R-50213050	Repairs and Maintenance-Machinery and Equipment	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	55,000.00	55,000.00		Regular
1111-50213050	Repairs and Maintenance-Machinery and Equipment	COA	Direct Contracting	N/A	February	N/A	February	General Fund Proper	15,624.00	15,624.00		U-Bix Corporaton
1111-50213050	Repairs and Maintenance-Machinery and Equipment	COA	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	23,432.00	23,432.00		
4421-12-50213050	Repairs and Maintenance-Machinery and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Nabilog
4421-13-50213050	Repairs and Maintenance-Machinery and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Pacuan
4421-14-50213050	Repairs and Maintenance-Machinery and Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Luz-Sikatuna
4421-2I-50213050	Repairs and Maintenance-Machinery and Equipment	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
4421-2R-50213050	Repairs and Maintenance-Machinery and Equipment	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	115,000.00	115,000.00		Regular
1131-50213050	Repairs and Maintenance-Machinery and Equipment	Legal	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	78,000.00	78,000.00		
4421-3I-50213050	Repairs and Maintenance-Machinery and Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Income
4421-3R-50213050	Repairs and Maintenance-Machinery and Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Regular
1012-50213050	Repairs and Maintenance-Machinery and Equipment	NODRC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
4411-DXI-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Provincial Diagnostic Center (Income)
4411I-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,200,000.00	1,200,000.00		Income
4411R-50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,500,000.00	1,500,000.00		Regular

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8751-50213050	Repairs and Maintenance-Machinery and Equipment	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	14,131,795.00	14,131,795.00		
1011-50213050	Repairs and Maintenance-Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	600,000.00	600,000.00		
1061-50213050	Repairs and Maintenance-Machinery and Equipment	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	500,000.00	500,000.00		
1041-50213050	Repairs and Maintenance-Machinery and Equipment	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
1021-50213050	Repairs and Maintenance-Machinery and Equipment	PVGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		
1022-50213050	Repairs and Maintenance-Machinery and Equipment	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
1091-50213050	Repairs and Maintenance-Machinery and Equipment	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	140,000.00	140,000.00		
8721-50213050	Repairs and Maintenance-Machinery and Equipment	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,015.00	80,015.00		
.	<b>Sub-total</b>								<b>21,046,366.00</b>	<b>21,046,366.00</b>		
8711-50213060	Repairs and Maintenance-Transportation Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
8712-02-50213060	Repairs and Maintenance-Transportation Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Government Agricultural Development Center
1101-50213060	Repairs and Maintenance-Transportation Equipment	Assessor	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	150,000.00	150,000.00		
4421-5I-50213060	Repairs and Maintenance-Transportation Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	April	April	May	General Fund Hospital	30,000.00	30,000.00		Income
4421-5R-50213060	Repairs and Maintenance-Transportation Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	April	April	May	General Fund Hospital	26,000.00	26,000.00		Regular
4421-7I-50213060	Repairs and Maintenance-Transportation Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-7R-50213060	Repairs and Maintenance-Transportation Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
4421-4I-50213060	Repairs and Maintenance-Transportation Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Income
4421-4R-50213060	Repairs and Maintenance-Transportation Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
4421-6I-50213060	Repairs and Maintenance-Transportation Equipment	CLLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
4421-6R-50213060	Repairs and Maintenance-Transportation Equipment	CLLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
4421-10-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Amio
4421-11-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Inapoy
4421-12-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Nabilog
4421-12I-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,100.00	20,100.00		Nabilog (Income)
4421-13-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Pacuan
4421-14-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		Luz-Sikatuna
4421-15-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		Dawis
4421-8-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		CPH's Provincewide including Supervision's Office
4421-9-50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Kalumboyan

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4421-2I-50213060	Repairs and Maintenance-Transportation Equipment	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Income
4421-2R-50213060	Repairs and Maintenance-Transportation Equipment	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	69,000.00	69,000.00		Regular
1131-50213060	Repairs and Maintenance-Transportation Equipment	Legal	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
4421-3I-50213060	Repairs and Maintenance-Transportation Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Income
4421-3R-50213060	Repairs and Maintenance-Transportation Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Regular
1012-50213060	Repairs and Maintenance-Transportation Equipment	NODRC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
4411I-50213060	Repairs and Maintenance-Transportation Equipment	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Income
4411R-50213060	Repairs and Maintenance-Transportation Equipment	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	450,000.00	450,000.00		Regular
8751-50213060	Repairs and Maintenance-Transportation Equipment	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	2,500,000.00	2,500,000.00		
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	6,420,605.00	6,420,605.00		
1011-50213060	Repairs and Maintenance-Transportation Equipment	PGO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	579,395.00	579,395.00		
1061-50213060	Repairs and Maintenance-Transportation Equipment	PGSO	Competitive Bidding	January	January	February	February	General Fund Proper	1,565,000.00	1,565,000.00		
1041-50213060	Repairs and Maintenance-Transportation Equipment	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
1021-50213060	Repairs and Maintenance-Transportation Equipment	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,200,000.00	1,200,000.00		
1022-50213060	Repairs and Maintenance-Transportation Equipment	Secretary to SP	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1091-50213060	Repairs and Maintenance-Transportation Equipment	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		
8721-50213060	Repairs and Maintenance-Transportation Equipment	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
.	<b>Sub-total</b>								<b>15,995,100.00</b>	<b>15,995,100.00</b>		
4421-4I-50213070	Repairs and Maintenance-Furniture and Fixtures	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	1,000.00	1,000.00		Income
4421-4R-50213070	Repairs and Maintenance-Furniture and Fixtures	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
.	<b>Sub-total</b>								<b>6,000.00</b>	<b>6,000.00</b>		
4421-4I-50213990	Repairs and Maintenance-Other Property, Plant and Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
4421-4R-50213990	Repairs and Maintenance-Other Property, Plant and Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	18,000.00	18,000.00		Regular
.	<b>Sub-total</b>								<b>38,000.00</b>	<b>38,000.00</b>		
1011-50299010	Advertising	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	35,000.00	35,000.00		
1022-50299010	Advertising	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
50299010	Advertising	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
.	<b>Sub-total</b>								<b>335,000.00</b>	<b>335,000.00</b>		
8711-50299020	Printing and Publication	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
1101-50299020	Printing and Publication	Assessor	NP-53.9 - Small Value Procurement	N/A	April	April	May	General Fund Proper	20,000.00	20,000.00		
4421-7I-50299020	Printing and Publication	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income

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4421-7R-50299020	Printing and Publication	Bayawan-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
1071-50299020	Printing and Publication	Budget	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		
4421-15-50299020	Printing and Publication	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Dawis
4411-50299020	Printing and Publication	NOPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Income
1011-50299020	Printing and Publication	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	340,000.00	340,000.00		
1022-50299020	Printing and Publication	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		
1091-50299020	Printing and Publication	Treasurer	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
.	<b>Sub-total</b>								<b>1,590,000.00</b>	<b>1,590,000.00</b>		
1091-50299040	Transportation and Delivery	Treasurer	NP-53.9 - Small Value Procurement	May	May	June	June	General Fund Proper	20,000.00	20,000.00		
.	<b>Sub-total</b>								<b>20,000.00</b>	<b>20,000.00</b>		
8751-50299050	Rent	PEO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	240,000.00	240,000.00		
.	<b>Sub-total</b>								<b>240,000.00</b>	<b>240,000.00</b>		
8711-50299990	Other Maintenance and Operating	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	6,200.00	6,200.00		
8712-02-50299990	Other Maintenance and Operating	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Government Agricultural Development Center
4421-7I-50299990	Other Maintenance and Operating	Bayawan-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Income
4421-7R-50299990	Other Maintenance and Operating	Bayawan-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Regular

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4421-4I-50299990	Other Maintenance and Operating	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income
4421-4R-50299990	Other Maintenance and Operating	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Regular
1071-50299990	Other Maintenance and Operating	Budget	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		
4421-6I-50299990	Other Maintenance and Operating	CLLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	35,763.00	35,763.00		Income
4421-6R-50299990	Other Maintenance and Operating	CLLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Regular
4421-8-50299990	Other Maintenance and Operating	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		CPH's Provincewide including Supervision's Office
4421-2I-50299990	Other Maintenance and Operating	GWBVMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Income
4421-2R-50299990	Other Maintenance and Operating	GWBVMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	25,000.00	25,000.00		Regular
1131-50299990	Other Maintenance and Operating	Legal	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	6,477.00	6,477.00		
4421-3I-50299990	Other Maintenance and Operating	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Income
4421-3R-50299990	Other Maintenance and Operating	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Regular
8751-50299990	Other Maintenance and Operating	PEO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
1011-50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	185,000.00	185,000.00		
1061-50299990	Other Maintenance and Operating	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-50299990	Other Maintenance and Operating	PPDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
1021-50299990	Other Maintenance and Operating	PVGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		
1091-50299990	Other Maintenance and Operating	Treasurer	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
8721-50299990	Other Maintenance and Operating	VET	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	13,000.00	13,000.00		
.	<b>Sub-total</b>								<b>616,440.00</b>	<b>616,440.00</b>		
1091-50203020-01	Accountable Forms for Resale to LGU	Treasurer	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	10,799,702.00	10,799,702.00		National Printing Office
.	<b>Sub-total</b>								<b>10,799,702.00</b>	<b>10,799,702.00</b>		
8713-02-50203040-01	Animal/Zoological Supplies-Bangus Production	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	452,250.00	452,250.00		Provincial Aqua Culture Development Program
.	<b>Sub-total</b>								<b>452,250.00</b>	<b>452,250.00</b>		
1021-50299990-04	Other Maintenance and Operating - Legislative Research	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,681,157.00	1,681,157.00		
.	<b>Sub-total</b>								<b>1,681,157.00</b>	<b>1,681,157.00</b>		
<b>TOTAL</b>									<b>473,385,279.06</b>	<b>473,385,279.06</b>		
<b>Trust Fund</b>												
20401010-02(42)T	Taxes, Duties and Licenses	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	150,000.00	150,000.00		
20401010-02(42)T-10901020	Repairs and Maintenance-Transportation Equipment	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	70,000.00	70,000.00		
20401010-02(42)T-50203010	Office Supplies	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	29,550.00	29,550.00		
20401010-02(42)T-50203090	Fuel, Oil and Lubricants	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	38,450.00	38,450.00		
20401010-02(42)T-50203990	Other Supplies and Materials	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	32,345.00	32,345.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010-02(42)T-50205030	Hosting and Domain Subscription	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	38,000.00	38,000.00		
20401010-02(42)T-50213050	Repairs and Maintenance-Machinery and Equipment	Assessor-iTax	NP-53.9 - Small Value Procurement	April	April	May	June	Trust Fund	60,000.00	60,000.00		
20401010-02(42)T-50213060	Repairs and Maintenance-IT Equipment	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	88,200.00	88,200.00		
<b>20401010-903-2H-50203080</b>	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	February	February	March	April	Trust Fund	223,000.00	223,000.00		
<b>20401010-903-2H-50203080</b>	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	February	February	March	April	Trust Fund	77,600.00	77,600.00		
20401050-01(85)T-50202010	Training	PGO-TLDC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	57,000.00	57,000.00		
20401010(73)T-10705020	Office Equipments	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	50,000.00	50,000.00		
20401010(73)T-10705030	IT Equipment -CPU, UPS	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	60,000.00	60,000.00		
20401010(73)T-50202010	Training	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	80,000.00	80,000.00		
20401010(73)T-50203010	Office Supplies	PHINO	Shopping	January	January	February	February	Trust Fund	50,000.00	50,000.00		
20401010(73)T-50203090	Fuel, Oil and Lubricants	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	100,000.00	100,000.00		
20401010(73)T-50213050	Repair, Parts & Accessories of Office Equipment, IT equipments and software	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	40,000.00	40,000.00		
20401010(73)T-50213060	Repair, Maintenance and Accessories of Vehicle	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	50,000.00	50,000.00		
20401010(73)T-50299010	Advertising	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	20,000.00	20,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010(73) T-50299010	Miscellaneous	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	20,000.00	20,000.00		
20401010(73) T-50299020	Printing and Binding	PHINO	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	20,000.00	20,000.00		
20401010-(73T)- 10705020	Office Equipments	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	50,000.00		50,000.00	
20401010-(73T)- 10705030	IT Equipment - Computer Monitor with CPU, UPS	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	60,000.00		60,000.00	
1041-02(21)- 50202010	Training	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Operation of the Provincial Development Council
1041-02(21)- 50203010	Office Supplies	PPDO	Shopping	February	February	March	March	General Fund Proper	120,000.00	120,000.00		Operation of the Provincial Development Council
	<b>Total</b>								<b>1,464,145.00</b>	<b>1,354,145.00</b>		
	<b>SPECIAL PURPOSE APPROPRIATION</b>											
8711-02(21)- 50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Operation of the Provincial Agricultural and Fishery Council
8711-02(21)- 50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	76,000.00	76,000.00		Operation of the Provincial Agricultural and Fishery Council
8711-02(21)- 50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Operation of the Provincial Agricultural and Fishery Council
8711-02(21)- 50213050	Repairs and Maintenance-Machinery and Equipment	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Operation of the Provincial Agricultural and Fishery Council
8711-02(21)- 50299020	Printing and Publication	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	14,000.00	14,000.00		Operation of the Provincial Agricultural and Fishery Council

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-03(21)-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	42,000.00	42,000.00		Reinforcing the right Development Program of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
8711-03(21)-50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	98,431.00	98,431.00		Reinforcing the right Development Program of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
8711-03(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	699,569.00	699,569.00		Reinforcing the right Development Program of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
8711-04(21)-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
8711-04(21)-50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
8711-04(21)-50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	90,000.00	90,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-04(21)-50213050	Repairs and Maintenance-Machinery and Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
8711-04(21)-50299020	Printing and Publication	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
8711-05(21)-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	570,000.00	570,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
8711-05(21)-50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	120,000.00	120,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
8711-05(21)-50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	45,000.00	45,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
8711-05(21)-50203100	Agricultural and Marine Supplies	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	1,865,000.00	1,865,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
8711-05(21)-50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
8711-06(21)-50203010	Office Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	27,000.00	27,000.00		Operation of the Farmers Research Information Center (FRIC)
8711-06(21)-50299020	Printing and Publication	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	53,000.00	53,000.00		Operation of the Farmers Research Information Center (FRIC)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-07(21)-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	333,000.00	333,000.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club member of Negros Oriental - (LCPC)
8711-07(21)-50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	85,434.00	85,434.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club member of Negros Oriental - (LCPC)
8711-07(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	337,634.00	337,634.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club member of Negros Oriental - (LCPC)
8711-07(21)-50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	43,932.00	43,932.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club member of Negros Oriental - (LCPC)
8711-08(21)-50203100	Agricultural and Marine Supplies	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	4,569,000.00	4,569,000.00		Staple Crops Enhancement Program
8711-09(21)-50202010	Training	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	7,500.00	7,500.00		Technology Demonstration on Organic Vegetable Production
8711-09(21)-50203010	Office Supplies	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	2,830.00	2,830.00		Technology Demonstration on Organic Vegetable Production
8711-09(21)50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	89,670.00	89,670.00		Technology Demonstration on Organic Vegetable Production

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-10(21)-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	415,200.00	415,200.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-10(21)-50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	113,215.00	113,215.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-10(21)-50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	12,000.00	12,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-10(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	56,320.00	56,320.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-10(21)-50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	17,665.00	17,665.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-11(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	429,456.00	429,456.00		Operation & Maintenance of Tilapia Hatchery Fish Terraces Project

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-12(21)-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		Operation of the Negros Oriental Organic Internal Guarantee System (IGS)
8711-12(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operation of the Negros Oriental Organic Internal Guarantee System (IGS)
8711-13(21)-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	81,000.00	81,000.00		Livelihood Skills Enhancement on Income Generating Projects (IGPs) for Rural Based Organizations (RBOs)
8711-13(21)-50203010	Office Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	11,440.00	11,440.00		Livelihood Skills Enhancement on Income Generating Projects (IGPs) for Rural Based Organizations (RBOs)
8711-13(21)-50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	7,560.00	7,560.00		Livelihood Skills Enhancement on Income Generating Projects (IGPs) for Rural Based Organizations (RBOs)
8711-14(21)-50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	45,000.00	45,000.00		Fish Processing and Fishery Product Development Project
8711-14(21)-50203010	Office Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	4,646.00	4,646.00		Technology Demonstration on Organic Vegetable Production
8711-14(21)-50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,354.00	50,354.00		Fish Processing and Fishery Product Development Project

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9998-14(21)-50203080	Medical, Dental & Laboratory Supplies	Agriculture	Competitive Bidding	April	April	May	May	General Fund Proper	51,000.00	51,000.00		Operation of Mini Red Tide Testing Laboratory at the Provincial Agriculture Office Compound
9998-14(21)-50203990	Other Supplies and Materials	Agriculture	Competitive Bidding	April	April	May	May	General Fund Proper	19,000.00	19,000.00		Operation of Mini Red Tide Testing Laboratory at the Provincial Agriculture Office Compound
1101	Land Titling Project	Assessor	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
1999-064(21)-50202010	Training	BAC Secretariat	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
1999-064(21)-50203010	Office Supplies	BAC Secretariat	Direct Contracting	N/A	N/A	N/A	February	General Fund Proper	121,620.00	121,620.00		Global Copier for Cartridge, ES 5162 & Copylandia Office Systems Corp. for Drum TN 217 direct
1999-064(21)-50203010	Office Supplies	BAC Secretariat	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	9,195.11	9,195.11		PS-DBM
1999-064(21)-50203010	Office Supplies	BAC Secretariat	Shopping	January	January	February	February	General Fund Proper	560,154.89	560,154.89		
1999-064(21)-50211030	Advertising	BAC Secretariat	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
1999-064(21)-50213050	Repairs and Maintenance-Machinery and Equipment	BAC Secretariat	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	175,000.00	175,000.00		
4411R-02(21)GAD-50203080	Medical, Dental & Laboratory Supplies	NOPH	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	General Fund Hospital	12,015,500.00	12,015,500.00		Newborn Screening Program - (GAD)
4411R-08(21)-50203010	Office Supplies	NOPH	Competitive Bidding	February	February	March	March	General Fund Hospital	500,000.00	500,000.00		Operation and Maintenance of NOPH Isolation Facility
4411R-08(21)-50203050	Food Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,219,200.00	2,219,200.00		Operation and Maintenance of NOPH Isolation Facility



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4411R-08(21)-50203070	Drugs and Medicines	NOPH	Competitive Bidding	February	February	March	March	General Fund Hospital	5,544,622.00	5,544,622.00		Operation and Maintenance of NOPH Isolation Facility
4411R-08(21)-50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	February	February	March	March	General Fund Hospital	5,860,163.00	5,860,163.00		Operation and Maintenance of NOPH Isolation Facility
4411R-08(21)-50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	988,720.00	988,720.00		Operation and Maintenance of NOPH Isolation Facility
4999-021-50203050	Food Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Talay Rehab-Income
1011-021(21)-10705030	Information and Communication Technology Equipment-15 units Printer w/ built-in CISS (3-in-1)	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	130,500.00	130,500.00		
1999-003(21)-50203010	Office Supplies	PGO	Shopping	January	January	February	February	General Fund Proper	210,000.00	210,000.00		Operation and Maintenance of HRMIS Division
1999-003(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	15,000.00	15,000.00		Operation and Maintenance of HRMIS Division
1999-003(21)-50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	26,000.00	26,000.00		Operation and Maintenance of HRMIS Division
1999-011(21)-50203050	Food Supplies	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Provision for Presidential Visits including visits of Foreign Dignitaries
1999-011(21)-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	176,700.00	176,700.00		Provision for Presidential Visits including visits of Foreign Dignitaries
1999-011(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00	75,000.00		Provision for Presidential Visits including visits of Foreign Dignitaries
1999-011(21)-50299050	Rent	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	367,500.00	367,500.00		Provision for Presidential Visits including visits of Foreign Dignitaries

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-011(21)-50299990	Other Maintenance and Operating	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,080,800.00	1,080,800.00		Provision for Presidential Visits including visits of Foreign Dignitaries
1999-022(21)-50299990	Other Maintenance and Operating - Operation and Maintenance of Provincial Drug Rehabilitation Center in Talay Dumaguete City-to be undertaken by an NGO	PGO	NP-53.11 NGO Participation	March	March	April	April	General Fund Proper	2,500,000.00	2,500,000.00		
1999-023(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	250,000.00	250,000.00		Operation of the Prov'l Drug Abuse Prevention Council
1999-023(21)-50203010	Office Supplies	PGO	Shopping	April	April	May	May	General Fund Proper	176,000.00	176,000.00		Operation of the Prov'l Drug Abuse Prevention Council
1999-023(21)-50203080	Medical, Dental & Laboratory Supplies	PGO	NP-53.9 - Small Value Procurement	April	April	May	May	General Fund Proper	330,000.00	330,000.00		Operation of the Prov'l Drug Abuse Prevention Council
1999-023(21)-50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	15,000.00	15,000.00		Operation of the Prov'l Drug Abuse Prevention Council
1999-023(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		Operation of the Prov'l Drug Abuse Prevention Council
1999-023(21)-50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	N/A	July	July	August	General Fund Proper	16,000.00	16,000.00		Operation of the Prov'l Drug Abuse Prevention Council
1999-038(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Operation of Local Roads Management Team
1999-051(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	287,500.00	287,500.00		Operation of Public Financial Management Team
1999-051(21)-50203010	Office Supplies	PGO	Shopping	N/A	August	September	September	General Fund Proper	5,000.00	5,000.00		Operation of Public Financial Management Team
1999-051(21)-50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	August	September	September	General Fund Proper	7,500.00	7,500.00		Operation of Public Financial Management Team
1999-052(21)-50202010	Training	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Budget FORA(Budget Preparation, Budget Execution)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-054(21)-50203990	Other Supplies and Materials	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,200,000.00	1,200,000.00		Purchase of Plastic chairs, tables medals, trophies and other supplies for donation to brgys, schools, national offices provincewide
1999-147(21)-50203050	Food Supplies-NFA Rice	PGO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	General Fund Proper	972,000.00	972,000.00		Operation Based Support for CAFGU Active Auxillary (CAA) and Special CAFGU Active Auxillary (SCAA)-Rice Subsidy
1999-148(21)-50203050	Food Supplies-NFA Rice	PGO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	General Fund Proper	4,212,000.00	4,212,000.00		Performance Based Incentives for SCAA's and Bantay Gubat-Rice Subsidy
1999-185(21)-50202010	Training	PGO	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	80,000.00	80,000.00		Augmentation to Community Support Aftercare Reintegration (CSAR) Program for drug Surrenderers
1999-185(21)-50203010	Office Supplies	PGO	Shopping	N/A	April	May	June	General Fund Proper	24,653.00	24,653.00		Augmentation to Community Support Aftercare Reintegration (CSAR) Program for drug Surrenderers
1999-185(21)-50203080	Medical, Dental & Laboratory Supplies	PGO	Competitive Bidding	April	April	May	June	General Fund Proper	296,875.00	296,875.00		Augmentation to Community Support Aftercare Reintegration (CSAR) Program for drug Surrenderers
1999-186(21)-50202010	Training	PGO	Competitive Bidding	May	May	June	July	General Fund Proper	1,658,690.00	1,658,690.00		Conduct of Training for 85 Civilian Volunteers (CV's) Supervised by 11th IB, Philippine Army

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999-001(21)-50203010	Office Supplies	PGO	Shopping	May	May	June	July	General Fund Proper	135,000.00	135,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
3999-001(21)-50203990	Other Supplies and Materials	PGO	Competitive Bidding	May	May	June	July	General Fund Proper	7,000.00	7,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
3999-001(21)-50213050	Repairs and Maintenance-Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	N/A	May	June	July	General Fund Proper	10,000.00	10,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
3999-001(21)-50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	May	May	June	July	General Fund Proper	9,000.00	9,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
1999-066(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	June	June	July	August	General Fund Proper	907,265.00	907,265.00		Wildlife Conservation Program
1999-066(21)-50203100	Agricultural and Marine Supplies	PGO-ENRD	NP-53.9 - Small Value Procurement	June	June	July	August	General Fund Proper	292,735.00	292,735.00		Wildlife Conservation Program
1999-066(21)-50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	July	July	August	August	General Fund Proper	95,000.00	95,000.00		Wildlife Conservation Program
1999-067(21)-50202010	Training	PGO-ENRD	Competitive Bidding	January	January	February	February	General Fund Proper	1,720,000.00	1,720,000.00		Solid Waste Management Program
1999-067(21)-50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	539,146.00	539,146.00		Solid Waste Management Program
1999-070(21)-50203010	Office Supplies	PGO-ENRD	Shopping	January	January	February	February	General Fund Proper	350,000.00	350,000.00		Operation and Administration-ENRD
1999-070(21)-50203090	Fuel, Oil and Lubricants	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	600,000.00	600,000.00		Operation and Administration-ENRD
1999-070(21)-50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	521,286.00	521,286.00		Operation and Administration-ENRD

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1999-070(21)-50205010	Postage and Courier	PGO-ENRD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	3,300.00	3,300.00		Operation and Administration-ENRD
1999-070(21)-50213040	Repairs and Maintenance-Buildings and Other Structures	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	240,000.00	240,000.00		Operation and Administration-ENRD
1999-070(21)-50213050	Repairs and Maintenance-Machinery and Equipment	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	107,000.00	107,000.00		Operation and Administration-ENRD
1999-070(21)-50213060	Repairs and Maintenance-Transportation Equipment	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Operation and Administration-ENRD
1999-070(21)-50299020	Printing and Publication	PGO-ENRD	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Operation and Administration-ENRD
1999-071(21)-50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	May	May	June	July	General Fund Proper	691,500.00	691,500.00		Environmental Protection and Upland Resource Management Program
1999-071(21)-50203100	Agricultural and Marine Supplies	PGO-ENRD	NP-53.9 - Small Value Procurement	May	May	June	July	General Fund Proper	200,000.00	200,000.00		Environmental Protection and Upland Resource Management Program
1999-071(21)-50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	June	June	July	August	General Fund Proper	158,500.00	158,500.00		Environmental Protection and Upland Resource Management Program
1999-081(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		Information, Education Campaign on Women's Laws to service providers handling Violence Against Women and their Children/Trafficking in Person cases-P80,000 & Printing & binding of information, Education campaign Materials-P150,000

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-081(21)GAD-50299020	Printing and Publication	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Information, Education Campaign on Women's Laws to service providers handling Violence Against Women and their Children/Trafficking in Person cases-P80,000 & Printing & binding of information, Education campaign Materials-P150,000
1999-082(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	250,000.00	250,000.00		Advocacy - Celebration of Women's month , 18 day Campaign on VAWC
1999-082(21)GAD-50203010	Office Supplies	PGO-GAD	NP-53.9 - Small Value Procurement	N/A	July	August	August	General Fund Proper	20,000.00	20,000.00		Advocacy - Celebration of Women's month , 18 day Campaign on VAWC
1999-082(21)GAD-50203990	Other Supplies and Materials	PGO-GAD	NP-53.9 - Small Value Procurement	July	July	August	August	General Fund Proper	110,000.00	110,000.00		Advocacy - Celebration of Women's month , 18 day Campaign on VAWC
1999-082(21)GAD-50299020	Printing and Publication	PGO-GAD	NP-53.9 - Small Value Procurement	July	July	August	August	General Fund Proper	135,000.00	135,000.00		Advocacy - Celebration of Women's month , 18 day Campaign on VAWC
1999-083(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operation and Maintenance of GADRCC
1999-083(21)GAD-50203010	Office Supplies	PGO-GAD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	37,426.58	37,426.58		PS-DBM
1999-083(21)GAD-50203010	Office Supplies	PGO-GAD	Shopping	N/A	January	February	February	General Fund Proper	42,573.42	42,573.42		Operation and Maintenance of GADRCC

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-083(21)GAD-50203090	Fuel, Oil and Lubricants	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		Operation and Maintenance of GADRCC
1999-083(21)GAD-50213050	Repairs and Maintenance-Machinery and Equipment	PGO-GAD	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		Operation and Maintenance of GADRCC
1999-083(21)GAD-50213060	Repairs and Maintenance-Transportation Equipment	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	70,000.00	70,000.00		Operation and Maintenance of GADRCC
1999-085(21)GAD-50202010	Training	PGO-GAD	Competitive Bidding	March	March	April	May	General Fund Proper	3,200,000.00	3,200,000.00		Livelihood Program
1999-085(21)GAD-50203010	Office Supplies	PGO-GAD	Shopping	April	April	May	May	General Fund Proper	150,000.00	150,000.00		Livelihood Program
1999-085(21)GAD-50203090	Fuel, Oil and Lubricants	PGO-GAD	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	150,000.00	150,000.00		Livelihood Program
1999-087(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Media Forum and Workshop for National Women's Month; 18-day campaign on Violence Against Women and their Childred
1999-089(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Livelihood Skills Development Program
1999-090(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	N/A	March	April	April	General Fund Proper	40,000.00	40,000.00		Annual GAD Planning and Budgeting
1999-091(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	135,000.00	135,000.00		Monitoring and Evaluation of GAD PPAs
1999-094(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Training on Technology Transfer - Food Processing and Rug Making

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-095(21)GAD-50203990	Street Lighting in the different barangays-Purchase of Electrical Materials and Lamp Post	PGO-GAD	Competitive Bidding	April	April	May	June	General Fund Proper	7,000,000.00	7,000,000.00		Street Lighting in the different barangays-Purchase of Electrical Materials and Lamp Post
1999-096(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
1999-096(21)GAD-50299020	Printing and Publication	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
1999-099(21)GAD-50203990	Other Supplies	PGO-GAD	Competitive Bidding	January	January	February	February	General Fund Proper	3,500,000.00	3,500,000.00		Water Supply Distribution Project-Purchase of hand pumps with complete accessories and PE pipes with fittings 49.8 rolls-6 cities, 99.6 rolls 6 Municipalities with 1 to 15 brgy. Coverage, 323.7 rolls-13Municipalities with 16 to 30 brgy. Coverage
3999-006(21)GAD-50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
3999-006(21)GAD-50203990	Other Supplies and Materials	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	334,300.00	334,300.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project



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3999-006(21)GAD-5029990	Other Maintenance and Operating	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
3999-002(21)-50202010	Training	PGO-NOSDEP	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Negros Oriental Sports Development Program
3999-002(21)-50203010	Office Supplies	PGO-NOSDEP	Shopping	January	January	February	February	General Fund Proper	25,000.00	25,000.00		Negros Oriental Sports Development Program
3999-002(21)-50203070	Drugs and Medicines	PGO-NOSDEP	Competitive Bidding	January	January	February	February	General Fund Proper	10,000.00	10,000.00		Negros Oriental Sports Development Program
3999-002(21)-50203080	Medical, Dental & Laboratory Supplies	PGO-NOSDEP	Competitive Bidding	January	January	February	February	General Fund Proper	5,000.00	5,000.00		Negros Oriental Sports Development Program
3999-002(21)-50203090	Fuel, Oil and Lubricants	PGO-NOSDEP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	60,000.00	60,000.00		Negros Oriental Sports Development Program
3999-002(21)-50203990	Other Supplies and Materials	PGO-NOSDEP	Competitive Bidding	January	January	February	February	General Fund Proper	780,322.00	780,322.00		Negros Oriental Sports Development Program
3999-002(21)-50213050	Repairs and Maintenance-Machinery and Equipment	PGO-NOSDEP	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	15,000.00	15,000.00		Negros Oriental Sports Development Program
3999-002(21)-50213060	Repairs and Maintenance-Transportation Equipment	PGO-NOSDEP	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	35,000.00	35,000.00		Negros Oriental Sports Development Program
3999-002(21)-5029990	Other Maintenance and Operating	PGO-NOSDEP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	811,356.00	811,356.00		Negros Oriental Sports Development Program
1999-098(21)GAD-50202010	Training	PGO-PISTC	Competitive Bidding	January	January	February	February	General Fund Proper	1,300,275.00	1,300,275.00		Operation/Administration of the Provincial Integrated Skills Training Center
1999-098(21)GAD-50203010	Office Supplies	PGO-PISTC	Shopping	January	January	February	February	General Fund Proper	140,000.00	140,000.00		Operation/Administration of the Provincial Integrated Skills Training Center

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1999-098(21)GAD-50203090	Fuel, Oil and Lubricants	PGO-PISTC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
1999-098(21)GAD-50213040	Repairs and Maintenance-Buildings and Other Structures	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	36,000.00	36,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
1999-098(21)GAD-50213060	Repairs and Maintenance-Transportation Equipment	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	4,012.00	4,012.00		Operation/Administration of the Provincial Integrated Skills Training Center
1999-098(21)GAD-50299990	Other Maintenance and Operating	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	15,000.00	15,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
1999-145(21)-50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	May	June	July	July	General Fund Proper	150,000.00	150,000.00		
1999-145(21)-50203010	Office Supplies	PGO-PPOC	Shopping	May	June	July	July	General Fund Proper	150,000.00	150,000.00		
1999-145(21)-50203090	Fuel, Oil and Lubricants	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	June	July	July	General Fund Proper	10,000.00	10,000.00		
1999-145(21)-50203990	Other Supplies	PGO-PPOC	NP-53.9 - Small Value Procurement	May	June	July	July	General Fund Proper	65,000.00	65,000.00		
3999S-03(21)-50203990	Other Supplies and Materials	PGO-School Board	Competitive Bidding	April	April	May	June	Special Fund Education	2,000,000.00	2,000,000.00		Facilities and Equipment
3999S-14(21)-50203990	Other Supplies and Materials	PGO-School Board	NP-53.9 - Small Value Procurement	April	April	May	June	Special Fund Education	500,000.00	500,000.00		Gulayan sa Paaralan
1999-097(21)GAD-50202010	Training	PGO-TLDC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	560,000.00	560,000.00		Operation/Administration of Technology and Livelihood Development Center
1999-097(21)GAD-50203010	Office Supplies	PGO-TLDC	Shopping	March	March	April	April	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Technology and Livelihood Development Center

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1999-097(21)GAD-50203090	Fuel, Oil and Lubricants	PGO-TLDC	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	60,000.00	60,000.00		Operation/Administration of Technology and Livelihood Development Center
1999-097(21)GAD-50203990	Other Supplies and Materials	PGO-TLDC	Shopping	N/A	March	March	April	General Fund Proper	30,000.00	30,000.00		Operation/Administration of Technology and Livelihood Development Center
1999-097(21)GAD-50213050	Repairs and Maintenance-Machinery and Equipment	PGO-TLDC	NP-53.9 - Small Value Procurement	March	March	April	April.	General Fund Proper	50,000.00	50,000.00		Operation/Administration of Technology and Livelihood Development Center
1999-097(21)GAD-50213060	Repairs and Maintenance-Transportation Equipment	PGO-TLDC	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	250,000.00	250,000.00		Operation/Administration of Technology and Livelihood Development Center
1999-075(21)-50202010	Training	PGO-Tourism	Competitive Bidding	April	April	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
1999-075(21)-50203010	Office Supplies	PGO-Tourism	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	47,096.10	47,096.10		PS-DBM
1999-075(21)-50203010	Office Supplies	PGO-Tourism	Shopping	January	January	February	February	General Fund Proper	352,903.90	352,903.90		
1999-075(21)-50203090	Fuel, Oil and Lubricants	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
1999-075(21)-50203990	Other Supplies and Materials	PGO-Tourism	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	44,537.72	44,537.72		PS-DBM
1999-075(21)-50203990	Other Supplies and Materials	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	317,462.28	317,462.28		
1999-075(21)-50205010	Postage and Courier	PGO-Tourism	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	100,000.00	100,000.00		
1999-075(21)-50205020	Telephone	PGO-Tourism	Shopping	N/A	February	February	February	General Fund Proper	22,000.00	22,000.00		

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1999-075(21)-50213050	Repairs and Maintenance-Machinery and Equipment	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
1999-075(21)-50213060	Repairs and Maintenance-Transportation Equipment	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
1999-075(21)-50213070	Repairs and Maintenance-Furniture and Fixtures	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		
1999-075(21)-50299010	Advertising	PGO-Tourism	Competitive Bidding	January	January	February	February	General Fund Proper	3,800,000.00	3,800,000.00		
1999-075(21)-50299020	Printing and Publication	PGO-Tourism	Competitive Bidding	January	January	February	February	General Fund Proper	900,000.00	900,000.00		
1999-075(21)-50299050	Rent	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
1999-075(21)-50299090	Other Maintenance and Operating	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
1999-076(21)-50203990	Other Supplies and Materials	PGO-Tourism	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	39,963.37	39,963.37		PS-DBM
1999-076(21)-50203990	Other Supplies and Materials	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	24,612.63	24,612.63		Operation and Maintenance of Sidlakang Negros Village
1999-076(21)-50213040	Repairs and Maintenance-Buildings and Other Structures	PGO-Tourism	Competitive Bidding	January	January	February	February	General Fund Proper	1,500,000.00	1,500,000.00		Operation and Maintenance of Sidlakang Negros Village
1999-030(21)-50202010	Training	PGO-ROD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	40,000.00	40,000.00		
1999-030(21)-50203010	Office Supplies	PGO-ROD	Shopping	January	January	February	February	General Fund Proper	124,796.95	124,796.95		
1999-030(21)-50203010	Office Supplies	PGO-ROD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	195,203.05	195,203.05		

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8721-01(21)-50203070	Drugs and Medicines	VET	Competitive Bidding	January	January	February	February	General Fund Proper	34,000.00	34,000.00		Native Chicken Upgrading Program
8721-01(21)-50203090	Fuel, Oil and Lubricants	VET	NP-53.9 - Small Value Procurement	N/A	April	April	May	General Fund Proper	10,000.00	10,000.00		Native Chicken Upgrading Program
8721-01(21)-50203100	Agricultural and Marine Supplies	VET	Shopping	January	January	February	February	General Fund Proper	432,350.00	432,350.00		Native Chicken Upgrading Program
8721-01(21)-50203990	Other Supplies and Materials	VET	NP-53.9 - Small Value Procurement	N/A	April	April	May	General Fund Proper	38,650.00	38,650.00		Native Chicken Upgrading Program
8721-01(21)-50213050	Repairs and Maintenance-Machinery and Equipment	VET	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		Native Chicken Upgrading Program
8721-02(21)-50203100	Agricultural and Marine Supplies	VET	Competitive Bidding	January	January	February	February	General Fund Proper	1,309,800.00	1,309,800.00		Native Chicken Hatchery Production Program
8721-02(21)-50203990	Other Supplies and Materials	VET	NP-53.9 - Small Value Procurement	N/A	April	May	May	General Fund Proper	27,150.00	27,150.00		Native Chicken Hatchery Production Program
8721-02(21)-50213040	Animal and Zoological Supplies	VET	Competitive Bidding	April	April	May	May	General Fund Proper	121,050.00	121,050.00		Native Chicken Hatchery Production Program
8721-03(21)-50203070	Drugs and Medicines	VET	Competitive Bidding	January	January	February	February	General Fund Proper	44,080.00	44,080.00		Small Ruminant Breeder and Demonstration Station
8721-03(21)-50203090	Fuel, Oil and Lubricants	VET	NP-53.9 - Small Value Procurement	July	July	August	August	General Fund Proper	106,320.00	106,320.00		Small Ruminant Breeder and Demonstration Station
8721-03(21)-50203100	Agricultural and Marine Supplies	VET	Competitive Bidding	January	January	February	February	General Fund Proper	199,600.00	199,600.00		Small Ruminant Breeder and Demonstration Station
8721-04(21)-50203070	Drugs and Medicines	VET	Competitive Bidding	April	April	May	May	General Fund Proper	86,000.00	86,000.00		Monogastric Breeder Production (Swine)
8721-04(21)-50203100	Agricultural and Marine Supplies	VET	Competitive Bidding	January	January	February	February	General Fund Proper	574,000.00	574,000.00		Monogastric Breeder Production (Swine)
8721-05(21)-50202010	Training	VET	NP-53.9 - Small Value Procurement	N/A	October	November	November	General Fund Proper	30,000.00	30,000.00		Monitoring and Surveillance of Animal Diseases
8721-05(21)-50203010	Office Supplies	VET	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	General Fund Proper	5,867.40	5,867.40		PS-DBM

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8721-05(21)-50203010	Office Supplies	VET	Shopping	N/A	January	February	February	General Fund Proper	14,132.60	14,132.60		Monitoring and Surveillance of Animal Diseases
8721-05(21)-50203070	Drugs and Medicines	VET	Competitive Bidding	April	April	May	May	General Fund Proper	72,000.00	72,000.00		Monitoring and Surveillance of Animal Diseases
8721-05(21)-50203080	Medical, Dental & Laboratory Supplies	VET	Competitive Bidding	April	April	May	May	General Fund Proper	92,000.00	92,000.00		Monitoring and Surveillance of Animal Diseases
8721-06(21)GAD-50202010	Training	VET	NP-53.9 - Small Value Procurement	N/A	October	November	November	General Fund Proper	48,000.00	48,000.00		Provincial Intensified Rabies Eradication Program -(GAD)
8721-06(21)GAD-50203070	Drugs and Medicines	VET	Competitive Bidding	March	March	April	May	General Fund Proper	1,547,000.00	1,547,000.00		Provincial Intensified Rabies Eradication Program -(GAD)
8721-06(21)GAD-50203080	Medical, Dental & Laboratory Supplies	VET	Competitive Bidding	April	April	May	May	General Fund Proper	264,500.00	264,500.00		Provincial Intensified Rabies Eradication Program -(GAD)
8721-07(21)-50202010	Training	VET	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	27,000.00	27,000.00		Dairy Production Program (Gatasang Barangay) - (LCPC)
8721-07(21)-50203070	Drugs and Medicines	VET	Competitive Bidding	January	January	February	February	General Fund Proper	46,500.00	46,500.00		Dairy Production Program (Gatasang Barangay) - (LCPC)
8721-07(21)-50203080	Medical, Dental & Laboratory Supplies	VET	Competitive Bidding	July	July	August	August	General Fund Proper	74,300.00	74,300.00		Dairy Production Program (Gatasang Barangay) - (LCPC)
8721-07(21)-50203090	Fuel, Oil and Lubricants	VET	NP-53.9 - Small Value Procurement	N/A	April	May	May	General Fund Proper	27,500.00	27,500.00		Dairy Production Program (Gatasang Barangay) - (LCPC)
8721-07(21)-50203100	Agricultural and Marine Supplies	VET	Competitive Bidding	February	February	March	March	General Fund Proper	123,200.00	123,200.00		Dairy Production Program (Gatasang Barangay) - (LCPC)
8721-07(21)-50213050	Repairs and Maintenance-Machinery and Equipment	VET	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	1,500.00	1,500.00		Dairy Production Program (Gatasang Barangay) - (LCPC)
8721-07(21)-50299990	Other Maintenance and Operating	VET	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Dairy Production Program (Gatasang Barangay) - (LCPC)

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8721-08(21)-50202010	Training	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	472,500.00	472,500.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)-50203010	Office Supplies	VET	Shopping	May	May	June	July	General Fund Proper	62,715.00	62,715.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)-50203040	Animal and Zoological Supplies	VET	Competitive Bidding	May	May	June	July	General Fund Proper	198,170.00	198,170.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)-50203070	Drugs and Medicines	VET	Competitive Bidding	April	April	May	May	General Fund Proper	420,000.00	420,000.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)-50203080	Medical, Dental & Laboratory Supplies	VET	Competitive Bidding	January	January	February	February	General Fund Proper	738,615.00	738,615.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)-50203090	Fuel, Oil and Lubricants	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	65,000.00	65,000.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
	<b>CAPITAL OUTLAY</b>											
10705030	Information and Communication Technology Equipment	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	350,000.00		350,000.00	
10705990	Other Machinery and Equipment-Aircon	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	600,000.00		600,000.00	
10707010	Furniture and Fixtures	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00		400,000.00	
10710030	Improvement of Records Building (Bodega)	Accounting	Competitive Bidding	January	January	February	February	General Fund Proper	2,000,000.00		2,000,000.00	

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1081-01(20)-10705030	Information and Communication Technology Equipment - 4 Units computer desktop Computer with accessories	Accounting	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	158,000.00		158,000.00	
1081-02(20)-10705020	Office Equipment - 2 Units 2.5HP Split Type Wall Mounted Airconditioner	Accounting	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	130,000.00		130,000.00	
8711-18(20)-10705990	Other Machinery and Equipment - 75 units Water Pump	Agriculture	Competitive Bidding	March	March	N\A	April	General Fund Proper	1,650,000.00		1,650,000.00	
9998-52(21)-10705110	Medical Equipment-3 units Colorimeter	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	163,000.00		163,000.00	Operation of Mini Red Tide Testing Laboratory at the Provincial Agriculture Office Compound
9998-52A(21)-10707010	Furniture and Fixtures-1 unit Display Cabinet (3ft. Widthx 6ft. Height)	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	17,000.00		17,000.00	Operation of Mini Red Tide Testing Laboratory at the Provincial Agriculture Office Compound
1011	Office Renovation for receiving area	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00		150,000.00	
1101-10705020	Office Equipment-Desktops, Scanners and printers and its peripheral	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00		400,000.00	
1101-10705990	Other Machineries of Equipment-Humidifier & Vacuum Cleaner	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00		200,000.00	
1101-10707010	Furniture and Fixtures-Office Cubicles	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00		100,000.00	
4421-4I-01(20)-10705110	Medical Equipment-Cost of Labor and Replacement of Genuine parts of one (1) unit X-Ray Machine (Philip Brand)	Bindoy-DH	Direct Contracting	N/A	N/A	N/A	February	General Fund Hospital	623,363.92		623,363.92	-Philips Phils Inc.
1071-02(21)-10705030	Information and Communication Technology Equipment-1 unit LCD Projector with Screen 84 inches x 84 Inches	Budget	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	60,000.00		60,000.00	



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1071-01(21)-10705030	Information and Communication Technology Equipment-1 unit Biometric	Budget	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	25,000.00		25,000.00	
1131-01(21)-10705030	Information and Communication Technology Equipment-Computer	Legal	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00		75,000.00	
1131-02(21)-10707010	Furniture and Fixtures-Sala Set, Chairs	Legal	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00		75,000.00	
1131-03(21)-10707010	Furniture and Fixtures-Office Cubicle	Legal	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00		75,000.00	
1012-02(15)-234	Military Police Equipment - 12 Handgun & 3 Rifle	NODRC	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	870,000.00		870,000.00	
1999-194(19)-10706010	Motor Vehicle-5 units Pick-up Vehicle	NOPH	Competitive Bidding	January	January	February	March	General Fund Hospital	6,686,171.90		6,686,171.90	
4411R-15(19)-10706010	Motor Vehicle-One(1) unit Brand New 4x4 Pick-up	NOPH	Competitive Bidding	22-Dec-20	12-Jan-21	February	February	General Fund Hospital	1,600,000.00		1,600,000.00	
4919-08(19)-10705110	Medical Equipment-1 unit Anesthesia Machine w/ stand alone Capnography	NOPH	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000,000.00		2,000,000.00	
4919-32(19)-10705110	Medical Equipment	NOPH	Competitive Bidding	15-Dec-20	12-Jan-21	February	February	General Fund Hospital	4,550,000.00		4,550,000.00	Seven (7) units Fully Automated 3 part "Hematology Analyzer" for CPH Office use
4919-33(19)-10705110	Medical Equipment	NOPH	Competitive Bidding	22-Dec-20	12-Jan-21	February	February	General Fund Hospital	3,150,000.00		3,150,000.00	Seven (7) units Semi Automated Chemistry Clinical Analyzer for CPH Office use
1918-002(18)-003	Additional appropriation for the Improvement of Market Sall, Brgy. Pal-ew, Tanjay City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	28,776.00		28,776.00	20% DF, CY 2018
1918-002(18)-003	Additional appropriation for the Improvement of Market Sall, Brgy. Pal-ew, Tanjay City, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	284,717.05		284,717.05	20% DF, CY 2018

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1918-038(17)-003	Additional Appropriation for the Improvement of Multi-purpose Building, La Playa, Poblacion, Vallehermoso. Neg. Or.	PEO	NP-53.9 - Small Value Procurement	N/A	March	April	April	General Fund Proper	23,820.00		23,820.00	20%EDF, AIP 2017
1999-099(16)-001	Concreting Brgy. Road, Brgy. Mabuhay, Sta. Catalina, Neg. Or. (GAD)	PEO	Shopping	March	March	April	April	General Fund Proper	506,542.96		506,542.96	
1999-099(16)-003	Concreting Brgy. Road, Brgy. Mabuhay, Sta. Catalina, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	79,850.00		79,850.00	
1999-170(19)GAD - 005	Additional appropriation for rehabilitation/ improvement of annex building at NOPH (GAD), Dumaguete City	PEO	Shopping	March	March	N\A	April	General Fund Proper	20,800.00		20,800.00	Misc. & Cont.
1999-196(17)-001	Improvement of WWS, Barangay Mongpong, Jimalalud, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	339,010.00		339,010.00	AIP 2017
1999-196(17)-003	Improvement of WWS, Barangay Mongpong, Jimalalud, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	6,000.00		6,000.00	AIP 2017
3999S-01A(20)-001	Completion of 1CL School Building at Pio Macahig Memorial Elementary School, Siaton, Negros Oriental	PEO	Shopping	March	March	N\A	April	Special Education Fund	421,366.17		421,366.17	Prov'l Sch Brd Res #1, S.2020
3999S-01A(20)-003	Completion of 1CL School Building at Pio Macahig Memorial Elementary School, Siaton, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	Special Education Fund	19,200.00		19,200.00	Prov'l Sch Brd Res #1, S.2020
3999S-02A(16)-001	Constructiion of School Stage at Bolirocon Elementary School, San Isidro, Bayawan city, Negros Oriental	PEO	Shopping	March	March	N\A	April	Special Education Fund	49,860.88		49,860.88	Prov'l Sch. Brd Res #01-2016 Capital Outlay
3999S-02A(16)-003	Constructiion of School Stage at Bolirocon Elementary School, San Isidro, Bayawan city, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	Special Education Fund	14,400.00		14,400.00	Prov'l Sch. Brd Res #01-2016 Capital Outlay

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3999S-02E(20)-001	Completion of school stage at Bolirocon Elementary School, San Isidro, Bayawan City Negros Oriental	PEO	Shopping	March	March	N\A	April	Special Education Fund	113,312.95		113,312.95	Prov'l Sch. Brd Res #01 S. 2020
3999S-02E(20)-003	Completion of school stage at Bolirocon Elementary School, San Isidro, Bayawan City Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	Special Education Fund	14,400.00		14,400.00	Prov'l Sch. Brd Res #01 S. 2020
4918-04(17)-001	Construction/ rehabilitation of Barangay Health Center of Brgy. Mangoto, Pamplona Negros oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	64,340.00		64,340.00	20% DF, AIP 2017
4918-04(17)-003	Construction/ rehabilitation of Barangay Health Center of Brgy. Mangoto, Pamplona Negros oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	3,000.00		3,000.00	20% DF, AIP 2017
4918-08(15)-001	Refurbishment of Social Hygiene Clinic at Tanjay City Health Office, Tanjay City, Neg. Or.	PEO	Shopping	March	March	N\A	April	General Fund Proper	49,644.60		49,644.60	20% DF, AIP 2015
4918-08(15)-003	Refurbishment of Social Hygiene Clinic at Tanjay City Health Office, Tanjay City, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	12,000.00		12,000.00	20% DF, AIP 2015
4918-09(18)-005	Renovation of two-storey northwing annex building & construction of bridge connecting central block 4-storey bldg., NOPH, Dumaguete City	PEO	Shopping	March	March	N\A	April	General Fund Proper	14,200.00		14,200.00	20% Development Fund; Misc. & Cont.
6918-02(19)-001	Installation of Street/ road lighting system, (Municipal Wide) Ayungon, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	200,620.28		200,620.28	20% DF, AIP 2019

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81918-165(19)	Lot No. 5 - 168 cu.m. Concrete Mix using Pump Crete 3000 psi for use in the Construction/Rehabilitation of Shoreline Protection Structures Along Coastal Barangays, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	March	March	N\A	April	General Fund Proper	1,008,000.00		1,008,000.00	
8918-053(12)-003	Rehabilitation/Improvement of Brgy. Roads, Poblacion, Guihulngan City, Neg. Or.	PEO	Shopping	March	March	April	April	General Fund Proper	508,650.00		508,650.00	20%EDF, AIP 2012
8918-099(16)-001	Concreting of road Brgy. Samac, Mabinay, Neg. Or	PEO	Shopping	February	February	N\A	March	General Fund Proper	305,858.04		305,858.04	20% DF, AIP 2016
8918-099(16)-003	Concreting of road Brgy. Samac, Mabinay, Neg. Or	PEO	Shopping	February	February	N\A	March	General Fund Proper	50,400.00		50,400.00	20% DF, AIP 2016
8918-125(19)-001	Improvement of Brgy. Road, Fatima, Sta Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	668,569.89		668,569.89	20% DF, AIP 2019
8918-125(19)-003	Improvement of Brgy. Road, Fatima, Sta Catalina, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	77,700.00		77,700.00	20% DF, AIP 2019
8918-126(19)-001	Concreting of Road at Sitio Mampas, Brgy. Nagbalaye, Sta. Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	668,579.23		668,579.23	20% DF, AIP 2019
8918-126(19)-003	Concreting of Road at Sitio Mampas, Brgy. Nagbalaye, Sta. Catalina, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	77,700.00		77,700.00	20% DF, AIP 2019
8918-131(19)-001	Concreting of road, Brgy. Minaba, Bayawan City, Neg. Or	PEO	Shopping	March	March	N\A	April	General Fund Proper	683,524.00		683,524.00	20% DF, AIP 2019
8918-142(19)-001	Installation of waterworks System at So. Kapayawan, Brgy. Apanangon, Jimalalud, Neg. Or	PEO	Shopping	March	March	N\A	April	General Fund Proper	659,868.16		659,868.16	20% DF, AIP 2019
8918-142(19)-003	Installation of waterworks System at So. Kapayawan, Brgy. Apanangon, Jimalalud, Neg. Or	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	21,018.00		21,018.00	20% DF, AIP 2019

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8918-152(19)-001	Construction of water system at Sitio Tala-tala, Brgy. Siit, Siaton, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	614,652.35		614,652.35	20% DF, AIP 2019
8918-152(19)-003	Construction of water system at Sitio Tala-tala, Brgy. Siit, Siaton, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	19,950.00		19,950.00	20% DF, AIP 2019
8918-155(18)-001	Const. / Rehabilitation of Trinidad, Guihulngan WWS, Guihulngan City	PEO	Shopping	March	March	N\A	April	General Fund Proper	93,500.00		93,500.00	20% DF, CY 2018
8918-155(18)-003	Const. / Rehabilitation of Trinidad, Guihulngan WWS, Guihulngan City	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	8,700.00		8,700.00	20% DF, CY 2018
8918-156(19)	Installation of Water System at So. Balangigay So. Biasong So Tagbacan & So. Opao Brgy. Buenavista, Santa Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	795,745.68		795,745.68	AIP 2019
8918-164(18)-001	Const. of watertank and distribution lines leading to dawls community primary hospital bayawan city	PEO	Shopping	March	March	N\A	April	General Fund Proper	640,103.35		640,103.35	20% DF, CY 2018
8918-164(18)-003	Const. of watertank and distribution lines leading to dawls community primary hospital bayawan city	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	42,600.00		42,600.00	20% DF, CY 2018
8918-170(19)	Const. of slope protection (riprapping with open canal) beside the covered court at Brgy. Malaunay, Valencia, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	56,500.00		56,500.00	20% Development Fund
8918-173(18)-001	Barangay Road Concreting, Buntis-Calangag Road, Bacong, Neg. Or.	PEO	Shopping	March	March	April	April	General Fund Proper	450,601.00		450,601.00	20% Dev't Fund
8918-173(18)-003	Barangay Road Concreting, Buntis-Calangag Road, Bacong, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	61,850.00		61,850.00	20% DF, CY 2018

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8918-272(15)-001	Const./ Improvement/ Rehab. Of Talalak, Sta. Catalina water works system, Santa Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	93,520.00		93,520.00	20% DF, AIP 2015)
9998-006(19)-001	Construction of river control connecting the existing footbridge of So. Maglinte & So. Bangculutan, Brgy. Mayabon, Zamboanguita, Neg. Or.	PEO	Shopping	March	March	N\A	April	General Fund Proper	786,165.80		786,165.80	0% of 5% PDRRM Fund
9998-017(19)-001	Const. of River control at Purok Lubi, Brgy. Malaunay, Valencia, Neg. Or	PEO	Shopping	March	March	N\A	April	General Fund Proper	413,187.00		413,187.00	70% of 5% PDRRM Fund, AIP 2019
1011-024(21)-10705990	Other Machineries and Equipment-5 units Airconditioning unit, window type	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	225,000.00		225,000.00	
1011-026(21)-10705990	Other Machinery and Equipment-2 Airconditioning units, Floor Mounted	PGO	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	290,000.00		290,000.00	
1011-08(21)-10705030	Information and Communication Technology Equipment-12 units Desktop Computer, set core i5	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	456,000.00		456,000.00	
1011-09(21)-10705030	Information and Communication Technology Equipment-4 units Laptop Computer	PGO	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	220,000.00		220,000.00	
1999-045(20)-10705030	Information and Communication Technology Equipment	PGO	Competitive Bidding	January	February	March	March	General Fund Proper	1,500,000.00		1,500,000.00	Purchase of IT Equipment and Software for Donation to Brgys. Schools, National Offices, etc
1999-046(20)-10706010	Motor Vehicles	PGO	Competitive Bidding	March	March	N\A	April	General Fund Proper	3,000,000.00		3,000,000.00	Ten(10) units multicab for donation to 10 different brgys. Of the municipality of Mabinay

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1999-086B(20)-10705030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	118,000.00		118,000.00	1 Unit All-in-one Computer, 1 Unit All-in-one Printer, 1 Unit All-in-one Photocopier
1999-130(20)-10705030	Information and Communication Technology Equipment-10 Units Desktop Computer	PGO	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	250,000.00		250,000.00	
8918-36(20)-10706010	Motor Vehicles-Four(4) units mini Ambulance for the Municipalities of Jimalalud, Tayasan, La Libertad, and Guihulngan City, Neg. Or.	PGO	Competitive Bidding	January	February	March	March	General Fund Proper	1,200,000.00		1,200,000.00	20% EDF
8919-05(20)	Construction and Heavy Equipment	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	5,000,000.00		5,000,000.00	(2) units Road Grader (Surplus) for the use of Municipality of Tayasan, Province of Negros Oriental
8919-07(20)	Construction and Heavy Equipment	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	8,600,000.00		8,600,000.00	Two (2) units Brand New Single Drum Vibratory Roller (12 tons min. cap.) for PEO use, Province of Negros Oriental
8919-08(20)-10705080	Construction and Heavy Equipment - 2 Units brand new motor grader (12 feet min. moldboard length)	PGO	Competitive Bidding	March	March	N\A	April	General Fund Proper	16,000,000.00		16,000,000.00	20% Development Fund
8919-09(20)	Construction and Heavy Equipment	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	10,600,000.00		10,600,000.00	Two (2) units Brand New Wheel Type Backhoe (0.15 to 0.20 cu.m. cap.) for PEO use, Province of Negros Oriental
8919-35(20)-10706010	Motor Vehicles-5 Units Mini Ambulance	PGO	Competitive Bidding	February	February	N\A	March	General Fund Proper	1,500,000.00		1,500,000.00	
8919-36(20)-10706010	Motor Vehicle-Four(4) units Mini Ambulance	PGO	Competitive Bidding	January	January	February	March	General Fund Proper	1,200,000.00		1,200,000.00	

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9998-40(21)-10705090	Disaster Response and Rescue Equipment-1 unit Truck Mounted Crane	PGO	Competitive Bidding	May	May	June	July	General Fund Proper	6,000,000.00		6,000,000.00	
9998-53(21)-10705090	Disaster Response and Rescue Equipment-Upgrading of DRRM Digital Monitoring Device	PGO	Competitive Bidding	May	May	June	July	General Fund Proper	1,999,900.00		1,999,900.00	
1999-083A(21)GAD-10705030	Information and Communication Technology Equipment-1 unit Printer	PGO-GAD	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	17,723.00		17,723.00	Operation and Maintenance of GADRCC
1999-083B(21)GAD-10706010	Motor Vehicles- 1 unit Single Motorcycle Vehicle	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	110,000.00		110,000.00	Operation and Maintenance of GADRCC
1999-085A(21)GAD-10801010	Other Machinery and Equipment	PGO-GAD	Competitive Bidding	January	January	February	February	General Fund Proper	999,000.00		999,000.00	Purchase of cookery/baking equipment
1999-085B(21)GAD-10801010	Breeding Stocks	PGO-GAD	Competitive Bidding	July	July	August	August	General Fund Proper	2,000,000.00		2,000,000.00	Purchase of Livestock
1999-086B(21)GAD-10705030	Information and Communication Technology Equipment-1 unit Printer	PGO-GAD	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	17,000.00		17,000.00	Operational Women's Crisis Center
1999-100(21)GAD-10705990	Water Supply Distribution Project-Purchase of hand pumps with complete accessories and PE pipes with fittings 20 hand pumps-6 cities, 39 hand pumps - 6 Municipalities with 1 to 15 brgy. Coverage, 127 hand pumps-13 Municipalities with 16 to 30 brgy. Coverage	PGO-GAD	Competitive Bidding	April	April	May	June	General Fund Proper	3,500,000.00		3,500,000.00	Water Supply Distribution Project-Purchase of hand pumps with complete accessories and PE pipes with fittings 20 hand pumps-6 cities, 39 hand pumps - 6 Municipalities with 1 to 15 brgy. Coverage, 127 hand pumps-13 Municipalities with 16 to 30 brgy. Coverage
1999-077A(19)GAD-10801010	Breeding Stocks	PGO-GAD Livelihood	Competitive Bidding	February	March	April	April	General Fund Proper	1,785,000.00		1,785,000.00	



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3999-006A(21)GAD-10705990	Other Machinery and Equipment- 1 unit Mirrorless camera	PGO-NOSDEP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00		150,000.00	NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
3999-006B(21)GAD-10705990	Other Machinery and Equipment-1 pc floating step/bridge	PGO-NOSDEP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	95,000.00		95,000.00	NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
3999S-05A(21)-10705030	Information and Communication Technology Equipment-58 units 3 in 1 Printers	PGO-School Board	NP-53.9 - Small Value Procurement	April	April	May	June	Special Fund Education	585,000.00		585,000.00	
3999S-05B(21)-10705030	Information and Communication Technology Equipment-3 units Laptop	PGO-School Board	NP-53.9 - Small Value Procurement	April	April	May	June	Special Fund Education	225,000.00		225,000.00	
3999S-06(21)-10705990	Other Machinery and Equipment-50 units Android/Smart Television set	PGO-School Board	NP-53.9 - Small Value Procurement	April	April	May	June	Special Fund Education	810,000.00		810,000.00	
3999s-14(20)-10705990	Other Machinery and Equipment - Fifty(50) units Smart Television	PGO-School Board	Competitive Bidding	January	January	February	February	Special Education Fund	1,000,000.00		1,000,000.00	
1121-01(21)-10507020	Office Equipment-1 wall-mounted Split-type Inverter Aisconditioner (2.5 hp) with installation	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	120,000.00		120,000.00	
1121-02(21)-10507020	Office Equipment-1 unit Photocopier	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00		100,000.00	
1121-03(21)-10705030	Information and Communication Technology Equipment- 1 unit Fax Machine	PIASO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00		20,000.00	

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1121-04(21)-10705030	Information and Communication Technology Equipment- Desktop Computer set (intel Core i5 9400; Gigabytes MotherBoard with solid capacitor; 8 GB DDR4 Memory (4GBx2); 500GB HDD Seagate SATA; 6 IED Monitor 22"; Keyboard and Mouse; UPS 650VA; Speaker	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	240,000.00		240,000.00	
1121-05(21)-10705030	Information and Communication Technology Equipment- 5 Notebook Computer-i5 Processor 14" screen	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00		250,000.00	
1121-06(21)-10705030	Information and Communication Technology Equipment- 5 Printer with scanner	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00		100,000.00	
1121-07(21)-10705030	Information and Communication Technology Equipment- 2 Scanner	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00		80,000.00	
1121-08(21)-10707010	Furniture and Fixtures-3 steel Drawer Cabinet	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	60,000.00		60,000.00	
1121-09(21)-10707010	Furniture and Fixtures-5 Office Cubicle with installation	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	175,000.00		175,000.00	
1121-10(21)-10707010	Furniture and Fixtures-1 Presidential Table	PIASO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00		20,000.00	
1121-11(21)-10705990	Other Machinery and Equipment-1 Digital camera	PIASO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00		40,000.00	
10707010	Furniture and Fixtures	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	70,000.00		70,000.00	Heavy duty 4-tier Shelf rack Triple coated Chrome Steel, Shelves storage Organizer for office-Adjustable wire shelving unit
1041-05(20)-10705030	Information and Communication Technology Equipment-2 units computer and 2 units printer	PPDO	NP-53.9 - Small Value Procurement	February	February	March	March	General Fund Proper	70,000.00		70,000.00	

# ANNUAL PROCUREMENT PLAN FOR CY 2021

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-09(18)-10705030	Information and Communication Technology Equipment-1 unit printer	PPDO	NP-53.9 - Small Value Procurement	N/A	February	March	March	General Fund Proper	20,000.00		20,000.00	
1022-04(16)-240	Other Machineries and Equipment - Split type 2HP Airconditioner	SP	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	58,000.00		58,000.00	
10705021	Other Machineries of Equipment-2 units Steel Cabinet Overall Dimension: 52" Heightx18.5" Widthx26" Depth	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	60,000.00		60,000.00	
10705030	IT Equipment & Software-1 unit Laptop	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	65,000.00		65,000.00	
	<b>CIVIL WORKS</b>											
8918-117(19)	"To hire contractor to provide labor, materials and equipment" for the Construction of Hanging Footbridge at Tepolo Brgy. Apoloy, Siaton, Negros Oriental	PEO	Competitive Bidding	January	February	March	April	General Fund Proper	2,940,000.00		2,940,000.00	20% DF, AIP 2019
8918-108(17)	To hire contractor to provide materials, labor, and equipment for Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	February	March	April	April	General Fund Proper	2,940,000.01		2,940,000.01	
8918-167(18)	To hire contractor to provide materials, labor, and equipment for Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	February	March	April	April	General Fund Proper	2,940,000.00		2,940,000.00	
8918-113(20)	To hire contractor to provide materials, labor, and equipment for Improvement/Expansion of Municipal Reclaimed area(Pahse I/Module 1:5,323 sq.m.) Pob. San Jose Negros Oriental	PEO	Competitive Bidding	February	March	April	April	General Fund Proper	9,800,000.00		9,800,000.00	
8918-086(19)	To hire contractor to provide materials, labor, and equipment for Construction of Tapon Norte Road, Tapon Norte San Jose, Neg. Or.	PEO	Competitive Bidding	February	March	April	April	General Fund Proper	7,448,000.00		7,448,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4918-05(20)	To hire contractor to provide materials, labor and equipment for the "Completion of Health Center Barangay Actin, Basay, Negros Oriental	PEO	Competitive Bidding	February	March	April	April	General Fund Proper	2,450,000.00		2,450,000.00	
8751-08(20)	To hire contractor to provide materials, labor, and equipment for Redevelopment of the Freedom Park (Phase II)	PEO	Competitive Bidding	March	April	April	May	General Fund Proper	19,600,000.00		19,600,000.00	
	<b>Sub-total</b>								<b>48,118,000.01</b>		<b>48,118,000.01</b>	

Prepared by:

Reviewed by:

Approved by:

**ATTY. GEOFFREY P. VILLAHERMOSA**  
BAC-Sec Head

**LILIANIE L. BALIOLA, REA**  
BAC - Chairperson

**ROEL R. DEGAMO**  
Provincial Governor























































































































































