### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	iP)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		Accounting	NP-53.9 - Small									
1081-			Value	<u> </u>				General Fund				
50202010	Training		Procurement	January	January	February	February	Proper	400,000.00	400,000.00		
		Agriculture	NP-53.9 - Small	<u> </u>								
8711-			Value	<u> </u>				General Fund				
50202010	Training		Procurement	January	January	February	February	Proper	200,000.00	200,000.00		
		Agriculture	NP-53.9 - Small	<u> </u>								
8712-02-			Value	<u> </u>				General Fund				Government Agricultural
50202010	Training		Procurement	January	January	February	February	Proper	180,000.00	180,000.00		Development Center
		Assessor	NP-53.9 - Small	<u>'</u>								
1101-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	April	April	May	June	Proper	310,000.00	310,000.00		
		Bais-DH	NP-53.9 - Small	<u>'</u>								
4421-5I-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	April	April	May	June	Hospital	80,000.00	80,000.00		Income
		Bais-DH	NP-53.9 - Small	<u>'</u>								
4421-5R-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	April	April	May	June	Hospital	75,000.00	75,000.00		Regular
		Bayawan-DH	NP-53.9 - Small	<u>'</u>								
4421-7I-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	300,000.00	300,000.00		Income
		Bayawan-DH	NP-53.9 - Small	<u>'</u>								
4421-7R-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Regular
		Bindoy-DH	NP-53.9 - Small	<u>'</u>								
4421-41-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	200,000.00	200,000.00		Income
		Bindoy-DH	NP-53.9 - Small	<u>'</u>								
4421-4R-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Regular
		CLLMMH	NP-53.9 - Small	<u>'</u>								
4421-6I-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	250,000.00	250,000.00		Income
		CLLMMH	NP-53.9 - Small	<u>'</u>								
4421-6R-			Value	<u>'</u>				General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	75,000.00	75,000.00		Regular
		CPH	NP-53.9 - Small	1								
4421-10-			Value	1				General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	58,000.00	58,000.00		Amio
		CPH	NP-53.9 - Small	1								
4421-101-	L		Value	1.		L .	L	General Fund				[
50202010	Training		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Amio (Income)

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each	Procuremen	nt Activity	Source of Funds	Estin	nated Budget (Phi	P)	Remarks (brief description of
	r regramm reject		T TOOLITON	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	, and	Total	MOOE	СО	Program/Activity/Pr oject)
		CPH	NP-53.9 - Small									
4421-11-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Inapoy
		CPH	NP-53.9 - Small									
4421-11I-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	70,000.00	70,000.00		Inapoy (Income)
		CPH	NP-53.9 - Small									
4421-12-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Nabilog
		CPH	NP-53.9 - Small									
4421-12I-			Value					General Fund				
50202010	Training		Procurement	N/A	January	February	February	Hospital	15,000.00	15,000.00		Nabilog (Income)
		CPH	NP-53.9 - Small									
4421-13-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Pacuan
		CPH	NP-53.9 - Small									
4421-13I-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	70,000.00	70,000.00		Pacuan (Income)
		CPH	NP-53.9 - Small									
4421-14-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Luz-Sikatuna
		CPH	NP-53.9 - Small									
4421-141-			Value					General Fund				
50202010	Training		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Luz-Sikatuna (Income)
		CPH	NP-53.9 - Small									
4421-15-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Dawis
		CPH	NP-53.9 - Small									
4421-15I-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	70,000.00	70,000.00		Dawis (Income)
		CPH	NP-53.9 - Small									CPH's Provincewide
4421-8-			Value					General Fund				including Supervision's
50202010	Training		Procurement	January	January	February	February	Hospital	300,000.00	300,000.00		Office
		CPH	NP-53.9 - Small									
4421-9-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	58,000.00	58,000.00		Kalumboyan
		CPH	NP-53.9 - Small									
4421-9I-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Kalumboyan (Income)
		GWBVMH	NP-53.9 - Small									
4421-2I-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	80,000.00	80,000.00		Income

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremer	nt Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
	i rogramii rojost		Troducinon	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	T unus	Total	MOOE	СО	Program/Activity/Pr oject)
		GWBVMH	NP-53.9 - Small									
4421-2R-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	152,409.00	152,409.00		Regular
		Legal	NP-53.9 - Small									
1131-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Proper	100,000.00	100,000.00		
		MMCCH	NP-53.9 - Small									
			Value					General Fund				
50202010	Training		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Income
		MMCCH	NP-53.9 - Small									
			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Hospital	120,000.00	120,000.00		Regular
		NODRC	NP-53.9 - Small									
1012-			Value					General Fund				
50202010	Training		Procurement	March	March	April	April	Proper	175,000.00	175,000.00		
		NOPH	NP-53.9 - Small									
4411-			Value					General Fund				Provincial Diagnostic
DXI50202010	Training		Procurement	March	March	April	April	Hospital	320,000.00	320,000.00		Center (Income)
44111-		NOPH	Competitive					General Fund				
50202010	Training		Bidding	March	March	April	May	Hospital	800,000.00	800,000.00		Income
4411R-	L	NOPH	Competitive					General Fund				
50202010	Training		Bidding	March	March	April	May	Hospital	1,000,000.00	1,000,000.00		Regular
8751-	L	PEO	Competitive					General Fund				
50202010	Training		Bidding	January	January	February	February	Proper	1,000,000.00	1,000,000.00		
1011-		PGO	Competitive					General Fund				
50202010	Training		Bidding	January	January	February	February	Proper	1,000,000.00	1,000,000.00		
		PIASO	NP-53.9 - Small									
1121-			Value			L .	L.	General Fund				
50202010	Training	2222	Procurement	January	January	February	February	Proper	330,000.00	330,000.00		
1011		PPDO	NP-53.9 - Small									
1041-	To a lastic a		Value		l.	l		General Fund				
50202010	Training	D1 (0.0	Procurement	January	January	February	February	Proper	300,000.00	300,000.00		
1021-	Tarakaka a	PVGO	Competitive	l.	l.	l		General Fund				
50202010	Training		Bidding	January	January	February	February	Proper	3,000,000.00	3,000,000.00		
1000		Secretary to	NP-53.9 - Small			1		0				
1022-	Training	SP	Value	l,	l,		F	General Fund	000 000 00	000 000 00		
50202010	Training	T	Procurement	January	January	February	February	Proper	200,000.00	200,000.00		
1091-	Training	Treasurer	Competitive	l,	l,		F	General Fund	4 570 000 00	4 570 000 00		
50202010	Training		Bidding	January	January	February	February	Proper	1,572,000.00	1,572,000.00		
1001		Treasurer	NP-53.9 - Small					0				
1091-	Training		Value	N//A	F - h	I	F	General Fund	00 000 00	00 000 00		
50202010	Training		Procurement	N/A	February	N/A	February	Proper	28,000.00	28,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	Flogram/Floject	Liid-OSei	Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	1 unus	Total	MOOE	СО	Program/Activity/Pr oject)
8721- 50202010	Training	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
	Sub-total			,	j				13,798,409.00	13,798,409.00		
1081-	Office Cumplies	Accounting	NP-53.5 Agency-	N1/A	a			General Fund	445 705 05	445 705 05		DC DDM
50203010 1081-	Office Supplies	Accounting	to-Agency	N/A	N/A	January	January	Proper General Fund	145,705.35	145,705.35		PS-DBM
50203010	Office Supplies	Accounting	Shopping	January	January	February	February	Proper	454,294.65	454,294.65		1
8711- 50203010	Office Supplies		NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	51,631.06	51,631.06		PS-DBM
8711- 50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	228,368.00	228,368.00		
8713-02- 50203010	Office Supplies	Agriculture	Shopping	N/A	January	N/A	February	General Fund Proper	23,250.00	23,250.00		Provincial Aqua Culture Development Program
1101- 50203010	Office Supplies	Assessor	Negotiated- Agency-Agency	N/A	N/A	January	January	General Fund Proper	78,314.63	78,314.63		PS-DBM
1101- 50203010	Office Supplies	Assessor	Shopping	April	April	May	June	General Fund Proper	121,685.37	121,685.37		
4421-5I- 50203010	Office Supplies	Bais-DH	Direct Contracting	N/A	N/A	January	January	General Fund Hospital	17,581.44	17,581.44		
4421-5I- 50203010	Office Supplies	Bais-DH	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	76,708.14	76,708.14		PS-DBM
4421-5I- 50203010	Office Supplies	Bais-DH	Shopping	N/A	April	N/A	June	General Fund Hospital	5,710.42	5,710.42		Income
4421-5R- 50203010	Office Supplies	Bais-DH	Direct Contracting	N/A	N/A	April	April	General Fund Hospital	21,902.40	21,902.40		Regular
4421-5R- 50203010	Office Supplies	Bais-DH	Shopping	April	April	May	June	General Fund Hospital	78,097.60	78,097.60		Regular
4421-7I- 50203010	Office Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	844,455.62	844,455.62		Income
4421-7I- 50203010	Office Supplies	Bayawan-DH	Negotiated- Agency-Agency	N/A	N/A	January	January	General Fund Hospital	65,544.38	65,544.38		Income; PS-DBM
4421-7R- 50203010	Office Supplies	Bayawan-DH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Regular
4421-4I- 50203010	Office Supplies	Bindoy-DH	Shopping	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each I	Procuremen	t Activity	Source of Funds	Estin	nated Budget (Phi	P)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		Bindoy-DH										
4421-4R- 50203010	Office Supplies		NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	56,995.03	56,995.03		PS-DBM
4421-4R-	Office Supplies	Bindoy-DH	to-Agency	IN/A	IN/A	January	January	General Fund	50,995.03	50,995.05		F 3-DDIVI
50203010	Office Supplies	Billady Bill	Shopping	January	January	February	February	Hospital	193,004.97	193,004.97		Regular
1071- 50203010	Office Supplies	Budget	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	91,269.55	91,269.55		PS-DBM
1071-		Budget	Ů,					General Fund	5 1,=55.55	.,		
50203010	Office Supplies		Shopping	January	January	February	February	Proper	148,730.45	148,730.45		
4421-6I- 50203010	Office Supplies	CLLMMH	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	140,244.32	140,244.32		Income; PS-DBM
4421-6I- 50203010	Office Supplies	CLLMMH	Shopping	N/A	January	N/A	February	General Fund Hospital	43,755.68	43,755.68		Income
4421-6R- 50203010	Office Supplies	CLLMMH	Shopping	January	January	February	February	General Fund Hospital	75,000.00	75,000.00		Regular
1111- 50203010	Office Supplies	COA	Negotiated Agency-Agency	N/A	N/A	January	January	General Fund Proper	25,366.59	25,366.59		PS-DBM
1111- 50203010	Office Supplies	COA	Shopping	N/A	January	N/A	February	General Fund Proper	29,633.41	29,633.41		
4421-10- 50203010	Office Supplies	СРН	Shopping	N/A	January	N/A	February	General Fund Hospital	40,000.00	40,000.00		Amio
4421-10I- 50203010	Office Supplies	СРН	Shopping	N/A	January	N/A	February	General Fund Hospital	20,000.00	20,000.00		Amio (Income)
4421-11- 50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Inapoy
4421-12- 50203010	Office Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Nabilog
	Office Supplies	СРН	Shopping	N/A	January	N/A	February	General Fund Hospital	10,000.00	10,000.00		Nabilog (Income)
4421-13- 50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan
4421-13I- 50203010	Office Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Pacuan (Income)
4421-14- 50203010	Office Supplies	СРН	Shopping	N/A	January	N/A	February	General Fund Hospital	30,000.00	30,000.00		Luz-Sikatuna
4421-14I- 50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna (Income)
4421-15- 50203010	Office Supplies	СРН	Shopping	N/A	January	N/A	February	General Fund Hospital	20,000.00	20,000.00		Dawis

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Estir	nated Budget (Ph	iP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-15 -		CPH						General Fund				
50203010	Office Supplies		Shopping	January	January	February	February	Hospital	60,000.00	60,000.00		Dawis (Income)
4421-8-	0.00	СРН					L.	General Fund				CPH's Provincewide including Supervision's
50203010	Office Supplies	ODLI	Shopping	January	January	February	February	Hospital	60,000.00	60,000.00		Office
4421-9-	Office Cumplies	СРН	Champing	N. / A	l.		l	General Fund	45 000 00	45 000 00		Kalumbayan
50203010	Office Supplies	0.011	Shopping	N/A	January	N/A	February	Hospital	15,000.00	15,000.00		Kalumboyan
4421-9I- 50203010	Office Supplies	СРН	Channing	N1/A		NI/A	F-1	General Fund Hospital	00 000 00	00 000 00		Kalumboyan (Income)
50203010	Office Supplies	GWBVMH	Shopping	N/A	January	N/A	February	поѕрна	20,000.00	20,000.00		Kalumboyan (income)
4421-2I- 50203010	Office Supplies	GWBVMH	NP-53.5 Agency-	N//A	N1/A	1		General Fund Hospital	000 000 07	000 000 07		PS-DBM
4421-2I-	Office Supplies	GWBVMH	to-Agency	N/A	N/A	January	January	General Fund	233,363.37	233,363.37		F3-DBIVI
50203010	Office Supplies	GWBVIVIH	Shopping	January	January	February	February	Hospital	386,636.63	386,636.63		Income
4421-2R-	Стес Спринес	GWBVMH	sppg	ouridary	bandary	Cordary	Cordary	General Fund	000,000.00	000,000.00		
50203010	Office Supplies	OWBVIVIT	Shopping	January	January	February	February	Hospital	210,000.00	210,000.00		Regular
1131-		Legal	11 0		, , , , , ,			General Fund	_ ::,::::::	= : : ; : : : : :		0
50203010	Office Supplies		Shopping	January	January	February	February	Proper	200,000.00	200,000.00		
4421-3I-		MMCCH						General Fund				
50203010	Office Supplies		Shopping	N/A	January	N/A	February	Hospital	20,000.00	20,000.00		Income
		MMCCH										
4421-3R-			NP-53.5 Agency-					General Fund				
50203010	Office Supplies		to-Agency	N/A	N/A	January	January	Hospital	11,877.34	11,877.34		PS-DBM
4421-3R-		MMCCH						General Fund				
50203010	Office Supplies		Shopping	January	January	February	February	Hospital	88,122.66	88,122.66		Regular
1012-		NODRC						General Fund				
50203010	Office Supplies		Shopping	N/A	January	N/A	February	Proper	40,000.00	40,000.00		
4411-DXI-	O#: 0	NOPH	Obi			L .	l	General Fund	500 000 00	500 000 00		Provincial Diagnostic
50203010	Office Supplies	NODLI	Shopping	January	January	February	February	Hospital General Fund	500,000.00	500,000.00		Center (Income)
4411I- 50203010	Office Supplies	NOPH	Competitive Bidding	1		F-1	F-1	General Fund Hospital	0.000.000.00	0.000.000.00		Income
4411R-	Office Supplies	NOPH	Competitive	January	January	February	February	General Fund	2,000,000.00	2,000,000.00		income
50203010	Office Supplies	NOPH	Bidding	January	January	February	February	Hospital	4,000,000.00	4,000,000.00		Regular
00200010	отпос вирриев	NOPH	Didding	January	January	1 ebitially	1 ebidary	Поорна	4,000,000.00	4,000,000.00		regulai
4999-02A-		NOFTI	NP-53.5 Agency-					General Fund				
50203010	Office Supplies		to-Agency	N/A	N/A	January	January	Hospital	25,413.02	25,413.02		PS-DBM
4999-02A-		NOPH	,		w	<b>,</b>		General Fund	_3,2			Behavioral Care Center (Talay Rehabilitation
50203010	Office Supplies		Shopping	N/A	January	N/A	February	Hospital	48,744.98	48,744.98		Center)
8751-	''	PEO	Competitive		J	1	. 52.441	General Fund	.5,7 1 1.50	.5,7 11.55		,
50203010	Office Supplies	1 = -	Bidding	January	January	February	February	Proper	1,200,000.00	1,200,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremer	t Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	,,,,,,					Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1011-		PGO	Competitive					General Fund				
50203010	Office Supplies		Bidding	January	January	February	February	Proper	2,037,735.96	2,037,735.96		
		PGO										
1011-			NP-53.5 Agency-					General Fund				
50203010	Office Supplies		to-Agency	N/A	N/A	January	January	Proper	146,112.29	146,112.29		PS-DBM
1011-		PGO						General Fund				
50203010	Office Supplies		Shopping	January	January	February	February	Proper	416,151.75	416,151.75		
		PGSO										
1061-	055		NP-53.5 Agency-	l		1.		General Fund				DO DD14
50203010	Office Supplies		to-Agency	N/A	N/A	January	January	Proper	8,630.78	8,630.78		PS-DBM
1061- 50203010	Office Cumpling	PGSO	Champing	١.	1.	l <sub>-</sub> .	- ·	General Fund	101 000 00	404 000 00		
	Office Supplies	DIAGO	Shopping	January	January	February	February	Proper	191,369.22	191,369.22		
1121- 50203010	Office Supplies	PIASO	Channing			F - h	F - 1	General Fund Proper	000 000 00	000 000 00		
50203010	Office Supplies	DDDO	Shopping	January	January	February	February	Proper	200,000.00	200,000.00		
1041-		PPDO	Negotiated					General Fund				
50203010	Office Supplies		Agency-Agency	NI/A	N/A	January	January	Proper	2,040.54	2.040.54		PS DBM
1041-	Office Supplies	PPDO	Agency-Agency	IN/A	IN/A	January	January	General Fund	2,040.54	2,040.54		I O DDIVI
50203010	Office Supplies	FFBO	Shopping	January	January	February	February	Proper	184,576.46	184,576.46		
1021-	Стес Спринес	PVGO		ouridary	barraary	Cordary	replacity	General Fund	104,070.40	104,070.40		
50203010	Office Supplies	1 100	Shopping	January	January	February	February	Proper	515,509.00	515,509.00		
		Secretary to	11 3	our.uury	January ,		. 52.44.7	'	0.0,000.00	0.10,000.00		
1022-		SP	NP-53.5 Agency-					General Fund				
50203010	Office Supplies		to-Agency	N/A	N/A	January	January	Proper	11,647.59	11,647.59		PS-DBM
1022-		Secretary to						General Fund	·	·		
50203010	Office Supplies	SP	Shopping	January	January	February	February	Proper	338,352.41	338,352.41		
		Treasurer										
1091-			NP-53.5 Agency-					General Fund				
50203010	Office Supplies		to-Agency	N/A	N/A	January	January	Proper	210,550.16	210,550.16		PS-DBM
1091-		Treasurer						General Fund				
50203010	Office Supplies		Shopping	January	January	February	February	Proper	289,449.84	289,449.84		
		VET										
8721-	0.5		NP-53.5 Agency-	l	l	1.	1.	General Fund				DO DD14
50203010	Office Supplies		to-Agency	N/A	N/A	January	January	Proper	5,825.64	5,825.64		PS-DBM
8721-	Office Cumplies	VET	Champir -	1.	1.	l <sub>-</sub> .	l <u>.</u> .	General Fund	04.474.65	0.4.74.65		
50203010	Office Supplies		Shopping	January	January	February	February	Proper	94,174.36	94,174.36		
	Sub-total								17,438,533.06	17,438,533.06		
		Bais-DH										
4421-5R-	l		NP-53.5 Agency-		l	1.		General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	82,000.00	82,000.00		Regular

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each l	Procuremen	nt Activity	Source of Funds	Estir	nated Budget (Phi	P)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		Bayawan-DH										
4421-7I-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	150,000.00	150,000.00		Income
		Bayawan-DH										
4421-7R-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	30,000.00	30,000.00		Regular
		Bindoy-DH										
4421-4R-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	100,000.00	100,000.00		Regular
		CLLMMH										
4421-6I-			NP-53.5 Agency-					General Fund				Income; Provincial
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	60,000.00	60,000.00		Treasurer's Office
		CLLMMH										
4421-6R-			NP-53.5 Agency-					General Fund				Regular; Provincial
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	26,000.00	26,000.00		Treasurer's Office
		CPH										
4421-10-			Negotiated-					General Fund				
50203020	Accountable Forms		Agency-Agency	N/A	N/A	January	January	Hospital	15,000.00	15,000.00		Amio
		CPH										
4421-11-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	27,000.00	27,000.00		Inapoy
		CPH										
4421-12-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	25,000.00	25,000.00		Nabilog
		CPH										
4421-13-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	14,000.00	14,000.00		Pacuan
		CPH										
4421-14-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	20,000.00	20,000.00		Luz-Sikatuna
		CPH										
4421-15-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	40,000.00	40,000.00		Dawis
		CPH										
4421-8-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	15,000.00	15,000.00		Kalumboyan
		GWBVMH										
4421-2R-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	68,750.00	68,750.00		Regular
		MMCCH										
4421-3I-			NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	40,000.00	40,000.00		Income

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each l	Procuremen	t Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Program/Activity/Pr oject)
4421-3R-		MMCCH	NP-53.5 Agency-					General Fund				
50203020	Accountable Forms		to-Agency	N/A	N/A	January	January	Hospital	40,000.00	40,000.00		Regular
4411I- 50203020	Accountable Forms	NOPH	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	988,602.00	988,602.00		Income
4411R- 50203020	Accountable Forms	NOPH	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	400,000.00	400,000.00		Regular
1091- 50203020	Accountable Forms	Treasurer	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	400,000.00	400,000.00		National Printing Office
8721- 50203020	Accountable Forms	VET	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	4,000.00	4,000.00		Provincial Treasure's Office
	Sub-total		3 ,	,, .	,, .	our.radi.y	Junium, y		2,545,352.00	2,545,352.00		
4421-6I- 50203030	Non-Accountable Forms	CLLMMH	NP-53.9 - Small Value Procurement	April	April	May	May	General Fund Hospital	46,562.00	46,562.00	·	Income
4421-6R- 50203030	Non-Accountable Forms	CLLMMH	NP-53.9 - Small Value Procurement	April	April	Мау	Мау	General Fund Hospital	875.00	875.00		Regular
4411I- 50203030	Non-Accountable Forms	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
	Sub-total								247,437.00	247,437.00		
4421-5I- 50203050	Food Supplies	Bais-DH	Competitive Bidding	January	April	April	May	June	197,115.00	197,115.00		Income
4421-5R- 50203050 4421-7I-	Food Supplies	Bais-DH	Competitive Bidding	January	April	April	Мау	June General Fund	1,460,000.00	1,460,000.00		Regular
4421-71- 50203050 4421-7R-	Food Supplies	Bayawan-DH	Competitive Bidding Competitive	January	January	February	February	Hospital General Fund	1,252,556.00	1,252,556.00		Income
50203050 4421-10I-	Food Supplies	Bayawan-DH CPH	Bidding  Competitive	January	January	February	February	Hospital General Fund	1,460,000.00	1,460,000.00		Regular
50203050 4421-11I-	Food Supplies	СРН	Bidding  Competitive	January	January	February	February	Hospital General Fund	200,000.00	200,000.00		Amio (Income)
50203050 4421-12I-	Food Supplies	CPH	Bidding  Competitive	January	January	February	February	Hospital General Fund	200,000.00	200,000.00		Inapoy (Income)
50203050	Food Supplies	0	Bidding	January	January	February	February	Hospital	187,036.00	187,036.00		Nabilog (Income)

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Sched	ule for Each	Procuremer	t Activity	Source of	Esti	mated Budget (Ph	ıP)	Remarks
	Program/Project	End-User	Procurement				_	Funds				(brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-13I-		CPH	Competitive					General Fund				
50203050	Food Supplies		Bidding	January	January	February	February	Hospital	270,000.00	270,000.00		Pacuan (Income)
4421-141-		CPH	Competitive					General Fund				
50203050	Food Supplies		Bidding	January	January	February	February	Hospital	200,000.00	200,000.00		Luz-Sikatuna (Income)
4421-15I-		CPH	Competitive					General Fund				
50203050	Food Supplies		Bidding	January	January	February	February	Hospital	500,000.00	500,000.00		Dawis (Income)
4421-91-		CPH	Competitive					General Fund				
50203050	Food Supplies		Bidding	January	January	February	February	Hospital	180,000.00	180,000.00		Kalumboyan (Income)
4421-21-		GWBVMH	Competitive					General Fund				
50203050	Food Supplies		Bidding	January	January	February	February	Hospital	550,000.00	550,000.00		Income
4421-2R-	F d O	GWBVMH	Competitive		l.	l		General Fund	4 400 000 00	4 400 000 00		Danielan
50203050	Food Supplies	110000	Bidding	January	January	February	February	Hospital	1,460,000.00	1,460,000.00		Regular
1012- 50203050	Food Cumpling	NODRC	Competitive	1		F - b	F - 1	General Fund	0.400.750.00	0.400.750.00		
50203050	Food Supplies	NODDO	Bidding	January	January	February	February	Proper	8,490,750.00	8,490,750.00		
1010		NODRC	ND 52 5 Among					Company Fund				
1012- 50203050	Food Supplies		NP-53.5 Agency- to-Agency	N/A	N/A	Echruan,	Fobruary	General Fund Proper	2,021,250.00	2,021,250.00		National Food Authority
4411I-	1 ood Supplies	NOPH	Competitive	IN/A	IN/A	February	February	General Fund	2,021,250.00	2,021,250.00		National Food Authority
50203050	Food Supplies	NOPH	Bidding	January	January	January	January	Hospital	4,500,000.00	4,500,000.00		Income
4411R-	1 ood oupplies	NOPH	Competitive	January	January	January	January	General Fund	4,300,000.00	4,500,000.00		meenie
50203050	Food Supplies	NOFTI	Bidding	N/A	January	january	January	Hospital	7,300,000.00	7,300,000.00		Regular
0020000	г оси сиррнос	NOPH	Didding	IN/A	January	january	January	Поорна	7,300,000.00	7,300,000.00		Talay Rehab Center
4999-02A-		NOTT	Competitive					General Fund				(Behavioral Care
50203050	Food Supplies		Bidding	N/A	January	january	January	Hospital	1,070,000.00	1,070,000.00		Center)
	Sub-total		3	,, .	our idu. y	January	Julium, y	·	31,498,707.00	31,498,707.00		,
4421-5I-		Bais-DH	Competitive					General Fund	01,400,101.00	01,400,707.00		
50203070	Drugs and Medicines	Dais-Di i	Bidding	April	April	May	June	Hospital	2,435,000.00	2,435,000.00		Income
4421-5R-	I sage and medianes	Bais-DH	Competitive	7 (5111	7.0111	May	Guile	General Fund	2,100,000.00	2,100,000.00		
50203070	Drugs and Medicines	Jan. 2	Bidding	April	April	May	June	Hospital	2,900,000.00	2,900,000.00		Regular
4421-7I-		Bayawan-DH	Competitive	4	7-11-11			General Fund	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	3,693,557.00	3,693,557.00		Income
4421-7R-		Bayawan-DH	Competitive	,	,	<del>'</del>		General Fund	-,,	-,,		
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	3,100,000.00	3,100,000.00		Regular
4421-41-		Bindoy-DH	Competitive					General Fund	·			
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	1,000,000.00	1,000,000.00		Income
4421-4R-		Bindoy-DH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	3,300,000.00	3,300,000.00		Regular
4421-6I-		CLLMMH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	April	April	May	June	Hospital	2,162,000.00	2,162,000.00		Income
4421-6R-		CLLMMH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	April	April	May	June	Hospital	3,314,551.00	3,314,551.00		Regular

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each l	Procurement	t Activity	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-10-		CPH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	950,000.00	950,000.00		Amio
4421-101-		CPH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	130,000.00	130,000.00		Amio (Income)
4421-11-		CPH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	2,000,000.00	2,000,000.00		Inapoy
4421-111-	Down and Madiaina	СРН	Competitive	l.		L .		General Fund	445 457 00	445 457 00		In (In )
50203070	Drugs and Medicines	0.011	Bidding	January	January	February	February	Hospital	445,457.00	445,457.00		Inapoy (Income)
4421-12- 50203070	Druge and Medicines	СРН	Competitive Bidding		1	F - h	F - 1	General Fund	4 000 000 00	4 000 000 00		Nahilag
4421-13-	Drugs and Medicines	СРН	Ū	January	January	February	February	Hospital General Fund	1,600,000.00	1,600,000.00		Nabilog
50203070	Drugs and Medicines	СРН	Competitive Bidding	January	lonuon/	Fobruary	February	Hospital	2,100,000.00	2,100,000.00		Pacuan
4421-13I-	Drugs and Medicines	СРН	Competitive	January	January	February	rebluary	General Fund	2,100,000.00	2,100,000.00		racuan
50203070	Drugs and Medicines	СРП	Bidding	January	January	February	February	Hospital	488,000.00	488,000.00		Pacuan (Income)
4421-14-	Drugs and Miculaires	СРН	Competitive	January	January	1 ebituary	i ebidary	General Fund	400,000.00	400,000.00		r acuair (income)
50203070	Drugs and Medicines	OF 11	Bidding	January	January	February	February	Hospital	1,600,000.00	1,600,000.00		Luz-Sikatuna
4421-141-	2. age aaea.eee	СРН	Competitive	daridary	ouridary	Cordary	rebruary	General Fund	1,000,000.00	1,000,000.00		Zuz omatana
50203070	Drugs and Medicines	0	Bidding	January	January	February	February	Hospital	250,000.00	250,000.00		Luz-Sikatuna (Income)
4421-15-		CPH	Competitive	· · · · · · · · · · · · · · · · · · ·	J y			General Fund	===,=====	===;=====		,
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	2,500,000.00	2,500,000.00		Dawis
4421-15I-		СРН	Competitive	,				General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	583,948.00	583,948.00		Dawis (Income)
4421-9-		CPH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	1,400,000.00	1,400,000.00		Kalumboyan
4421-9I-		CPH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	216,000.00	216,000.00		Kalumboyan (Income)
4421-2I-		GWBVMH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	3,800,000.00	3,800,000.00		Income
4421-2R-		GWBVMH	Competitive			L .	L .	General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	2,640,000.00	2,640,000.00		Regular
4421-3I- 50203070	Drugs and Medicines	MMCCH	Shopping	January	January	February	February	General Fund Hospital	180,000.00	180,000.00		Income
4421-3R-		MMCCH	Competitive					General Fund				
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	1,100,000.00	1,100,000.00		Regular
		NODRC	NP-53.9 - Small									
1012-			Value					General Fund				
50203070	Drugs and Medicines		Procurement	April	April	May	May	Proper	99,500.00	99,500.00		
44111-	L	NOPH	Competitive					General Fund				1.
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	13,000,000.00	13,000,000.00		Income
4411R-	Durana and Madiaira	NOPH	Competitive	l.	1.		I	General Fund	50 000 500 5	50 000 500 11		Demile
50203070	Drugs and Medicines		Bidding	January	January	February	February	Hospital	50,388,520.00	50,388,520.00		Regular

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedu	ule for Each	Procurement	Activity	Source of	Esti	mated Budget (P	hP)	Remarks
	Program/Project	End-User	Procurement					Funds				(brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4411R- 50203070	Drugs and Medicines	NOPH	Competitive Bidding	15-Dec-20	12-Jan-21	29-Mar-21	April	General Fund Hospital	9,611,480.00	9,611,480.00		Regular; Early Procurement Activity
4999-02A- 50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,408,318.00	3,408,318.00		Talay Rehab Center (Behavioral Care Center)
	Sub-total								120,396,331.00	120,396,331.00		
4421-5I- 50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	955,856.00	955,856.00		Income
4421-5I- 50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Direct Contracting	N/A	N/A	N/A	April	General Fund Hospital	1,115,841.00	1,115,841.00		Income
4421-5R- 50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	901,511.00	901,511.00		Regular
4421-5R- 50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Direct Contracting	N/A	N/A	N/A	April	General Fund Hospital	1,241,579.00	1,241,579.00		Regular
4421-7I- 50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	7,906,434.00	7,906,434.00		Income
4421-7R- 50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,500,000.00	2,500,000.00		Regular
50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,480,556.00	1,480,556.00		Income
50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,255,940.00	2,255,940.00		Regular
	Medical, Dental & Laboratory Supplies	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	4,805,724.80	4,805,724.80		Income/Regular
4421-6I/R- 50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Direct Contracting	N/A	N/A	N/A	February	General Fund Hospital	1,103,923.00	1,103,923.00		Income/Regular
50203080	Medical, Dental & Laboratory Supplies	CLLMMH	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	275,717.20	275,717.20		Regular; PS-DBM
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Amio
	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	107,636.00	107,636.00		Amio (Income)
4421-11- 50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Inapoy
4421-11I- 50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Inapoy (Income)
4421-12- 50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Nabilog
4421-13- 50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,550,000.00	1,550,000.00		Pacuan

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Program/Activity/Pr oject)
4421-13I-	Medical, Dental & Laboratory	CPH	Competitive					General Fund				
	Supplies		Bidding	January	January	February	February	Hospital	300,000.00	300,000.00		Pacuan (Income)
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Luz-Sikatuna
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	168,700.00	168,700.00		Luz-Sikatuna (Income)
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Dawis
4421-15I- 50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	475,000.00	475,000.00		Dawis (Income)
4421-9- 50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Kalumboyan
4421-9I- 50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	140,000.00	140,000.00		Kalumboyan (Income)
4421-2I- 50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	4,918,388.00	4,918,388.00		Income
4421-2R- 50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,294,466.00	2,294,466.00		Regular
4421-3I- 50203080	Medical, Dental & Laboratory Supplies	MMCCH	Competitive Bidding	January	January	February	February	General Fund Hospital	185,554.00	185,554.00		Income
4421-3R- 50203080	Medical, Dental & Laboratory Supplies	MMCCH	Competitive Bidding	January	January	February	February	General Fund Hospital	802,479.50	802,479.50		Regular
4421-3R- 50203080	Medical, Dental & Laboratory Supplies	ММССН	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	97,520.50	97,520.50		PS-DBM
	Medical, Dental & Laboratory Supplies	NODRC	NP-53.9 - Small Value Procurement	N/A	February	February	March	General Fund Proper	20,000.00	20.000.00		
4411- 50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	58,057,554.26	58,057,554.26		Income, Regular, Provincial Diagnostic Center (Income)
4411- 50203080	Medical, Dental & Laboratory Supplies	NOPH	Direct Contracting	N/A	N/A	N/A	lanuan	General Fund Hospital		21,790,282.24		Income, Regular, Provincial Diagnostic Center (Income)
4411- 50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	2-Dec-20	12-Jan-21	31-Mar-21	January April	General Fund Hospital	21,790,282.24 8,357,494.50	8,357,494.50		Early Procurement Activity
4999-02A-	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	87,580.00	87,580.00		Talay Rehab Center (Behavioral Care Center)
,	Sub-total			,	,		,		131,495,737.00	131,495,737.00		,

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each l	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
	. rogramm rojece			nt/Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing	1 9.1.90	Total	MOOE	СО	Program/Activity/Pr oject)
		Agriculture	NP-53.9 - Small									
8711-	L		Value	ļ				General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Proper	275,000.00	275,000.00		
0740.00		Agriculture	NP-53.9 - Small	ļ								
8712-02- 50203090	Fuel, Oil and Lubricants		Value		1	F - b	F-1	General Fund	270 000 00	070 000 00		Government Agricultural Development Center
50203090	ruei, Oli and Eubricants	Assessor	Procurement NP-53.9 - Small	January	January	February	February	Proper	370,000.00	370,000.00		Development Center
1101-		Assessoi	Value	ļ				General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	April	April	May	June	Proper	130,000.00	130,000.00		
0020000	r doi, oir and Edbridants	Bais-DH	NP-53.9 - Small	Дріїі	Дрії	iviay	Julie	Порсі	130,000.00	130,000.00		
4421-5I-		Dais-Di i	Value	ļ				General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	April	April	May	June	Hospital	50,000.00	50,000.00		Income
		Bais-DH	NP-53.9 - Small	7 (5111	7 (P11)	May	Guile		00,000.00	00,000.00		
4421-5R-			Value	ļ				General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	April	April	May	June	Hospital	150,000.00	150,000.00		Regular
		Bayawan-DH	NP-53.9 - Small	· ·		,			,	,		
4421-7I-			Value	ļ				General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	300,000.00	300,000.00		Income
		Bayawan-DH	NP-53.9 - Small									
4421-7R-			Value	ļ				General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Regular
		Bindoy-DH	NP-53.9 - Small									
4421-41-			Value	ļ				General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	150,000.00	150,000.00		Income
		Bindoy-DH	NP-53.9 - Small	ļ								
4421-4R-	For all Oil and I submit a made		Value				I	General Fund	400 000 00	400 000 00		D I
50203090	Fuel, Oil and Lubricants	01.1.84841.1	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Regular
4404 61		CLLMMH	NP-53.9 - Small Value	ļ				General Fund				
4421-6I- 50203090	Fuel, Oil and Lubricants		Procurement	lonuoni	lonuoni	Fobruary	Fobruary	Hospital	100 000 00	100 000 00		Income
30203090	Fuel, Oil and Edditants	CLLMMH	NP-53.9 - Small	January	January	February	February	поѕрцаі	100,000.00	100,000.00		Ilicome
4421-6R-		CLLIVIIVIN	Value	ļ				General Fund				
50203090	Fuel. Oil and Lubricants		Procurement	January	January	February	February	Hospital	85,000.00	85,000.00		Regular
0020000	r doi, on and Edbridante	COA	NP-53.9 - Small	barraary	ouridary	Cordary	rebruary	Поорна	00,000.00	00,000.00		rtoguiai
1111-		00/1	Value	ļ				General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Proper	75,000.00	75,000.00		
		CPH	NP-53.9 - Small	,	,	,	,	<del>                                     </del>	2,222.2	-,		
4421-10-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	70,000.00	70,000.00		Amio
		СРН	NP-53.9 - Small		-							
4421-11-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Inapoy

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each I	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of
						Notice of Award	Contract Signing	7 9.1.90	Total	MOOE	со	Program/Activity/Pr oject)
		CPH	NP-53.9 - Small									
4421-12-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	70,000.00	70,000.00		Nabilog
		СРН	NP-53.9 - Small									
4421-13-	F 1 07 11 1 1 1		Value	l .			L .	General Fund				5
50203090	Fuel, Oil and Lubricants	OD!!	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Pacuan
4404 44		СРН	NP-53.9 - Small									
4421-14-	For all Oil and Lorbain and		Value				L .	General Fund	50,000,00	50,000,00		l Oile-te
50203090	Fuel, Oil and Lubricants	ODU	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Luz-Sikatuna
4421-15-		СРН	NP-53.9 - Small Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	lanuani	lonuoni	Fobruary	Eshruan,	Hospital	50,000,00	50,000,00		Dawis
30203090	ruei, Oli aliu Lubilcanis	CPH	NP-53.9 - Small	January	January	February	February	поѕрцаі	50,000.00	50,000.00		CPH's Provincewide
4421-8-		СРП	Value					General Fund				including Supervision's
50203090	Fuel. Oil and Lubricants		Procurement	January	lonuoni	Fobruary	February	Hospital	120,000.00	120,000.00		Office
30203090	i dei, Oli and Eubricants	CPH	NP-53.9 - Small	January	January	February	rebluary	Поэрна	120,000.00	120,000.00		Office
4421-9-		СРП	Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	85,000.00	85,000.00		Kalumboyan
30203030	r dei, on and Edbridants	GWBVMH	NP-53.9 - Small	January	January	rebluary	rebluary	Поэрна	65,000.00	85,000.00		Raidifiboyan
4421-2 -		GWDVIVIII	Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	350,000.00	350,000.00		Income
0020000		GWBVMH	NP-53.9 - Small	dandary	ouridary	Cordary	Cordary	. roopital	000,000.00	000,000.00		
4421-2R-		OWD VIIII	Value					General Fund				
50203090	Fuel. Oil and Lubricants		Procurement	January	January	February	February	Hospital	253,000.00	253,000.00		Regular
	,	ММССН	NP-53.9 - Small	, , , , , , , , , , , , , , , , , , , ,	J = J			·				Ü
4421-3I-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	N/A	January	February	February	Hospital	15,000.00	15,000.00		Income
		MMCCH	NP-53.9 - Small									
4421-3R-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Regular
		NODRC	NP-53.9 - Small									
1012-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	February	February	March	March	Proper	150,000.00	150,000.00		
4411-DXI-		NOPH	Competitive					General Fund				Provincial Diagnostic
50203090	Fuel, Oil and Lubricants		Bidding	January	January	February	February	Hospital	1,000,000.00	1,000,000.00		Center (Income)
4411I-		NOPH	Competitive					General Fund				
50203090	Fuel, Oil and Lubricants		Bidding	January	January	February	February	Hospital	500,000.00	500,000.00		Income
4411R-	F 101 11 11 1	NOPH	Competitive	1.	1.		L .	General Fund				<b>D</b> 1
50203090	Fuel, Oil and Lubricants		Bidding	January	January	February	February	Hospital	900,000.00	900,000.00		Regular
8751-	Fuel Oil and Lubricants	PEO	Competitive	l.	1.			General Fund	4 000 000 55	4 000 000 55		
50203090	Fuel, Oil and Lubricants		Bidding	January	January	February	February	Proper	4,000,000.00	4,000,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	r rogramm roject	End-03ci	rocarement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	СО	Program/Activity/Pr oject)
1011-		PGO	Competitive					General Fund				
50203090	Fuel, Oil and Lubricants		Bidding	January	January	February	February	Proper	5,600,000.00	5,600,000.00		
		PGO	NP-53.9 - Small									
1011-	F 1 07 11 1		Value			<u>_</u> .	L.	General Fund				
50203090	Fuel, Oil and Lubricants	2000	Procurement	January	January	February	February	Proper	400,000.00	400,000.00		
1001		PGSO	NP-53.9 - Small Value					Comoral Fund				
1061- 50203090	Fuel, Oil and Lubricants		Procurement	lamiiam.	lam.com.c	Cobmicom/	Гаршташт	General Fund Proper	050 000 00	050 000 00		
30203090	Fuel, Oil and Euphicants	PPDO	NP-53.9 - Small	January	January	February	February	гторег	850,000.00	850,000.00		
1041-		FFDO	Value					General Fund				,
50203090	Fuel. Oil and Lubricants		Procurement	January	January	February	February	Proper	235,000.00	235,000.00		
1021-	r doi, on and Eddingante	PVGO	Competitive	January	January	Columny	Columny	General Fund	200,000.00	255,000.00		
50203090	Fuel, Oil and Lubricants	1 700	Bidding	January	January	February	February	Proper	1,566,359.00	1,566,359.00		
		PVGO	NP-53.9 - Small	canaary	our radiry	Condany	robradry		1,000,000.00	1,000,000.00		
1021-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	February	February	N/A	March	Proper	199,800.00	199,800.00		
	·	Secretary to	NP-53.9 - Small	,	,				,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1022-		SP	Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	July	July	August	August	Proper	100,000.00	100,000.00		
		Treasurer	NP-53.9 - Small									
1091-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Proper	200,000.00	200,000.00		
		VET	NP-53.9 - Small									
8721-			Value					General Fund				
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Proper	100,000.00	100,000.00		
	Sub-total								18,969,159.00	18,969,159.00		
		Agriculture	NP-53.9 - Small									
8712-02-			Value					General Fund				Government Agricultural
50203100	Agricultural and Marine Supplies		Procurement	January	January	February	February	Proper	756,000.00	756,000.00		Development Center
		Agriculture	NP-53.9 - Small									
8711-	l		Value					General Fund				
50203100	Agricultural and Marine Supplies		Procurement	January	January	February	February	Proper	489,800.00	489,800.00		
	Sub-total								1,245,800.00	1,245,800.00		
		NODRC	NP-53.9 - Small									
1012-			Value					General Fund				
50203120	Military, Police and Traffic Supplies		Procurement	July	July	August	September	Proper	60,000.00	60,000.00		
	Sub-total								60,000.00	60,000.00		
4421-6I-		CLLMMH	Competitive					General Fund				
50203130	Chemical and Filtering Supplies		Bidding	January	January	February	February	Hospital	60,000.00	60,000.00		Income
4421-6R-		CLLMMH	Competitive					General Fund				
50203130	Chemical and Filtering Supplies		Bidding	January	January	February	February	Hospital	12,000.00	12,000.00		Regular

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procurement	t Activity	Source of Funds	Estin	nated Budget (Ph	ıP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
-	Sub-total								72,000.00	72,000.00		
1081- 50203990	Other Supplies and Materials	Accounting	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
1101- 50203990	Other Supplies and Materials	Assessor	NP-53.9 - Small Value Procurement	April	April	Мау	June	General Fund Proper	50,000.00	50,000.00		
4421-5I- 50203990	Other Supplies and Materials	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	150,000.00	150,000.00		Income
4421-5R- 50203990	Other Supplies and Materials	Bais-DH	Competitive Bidding	April	April	May	June	General Fund Hospital	150,000.00	150,000.00		Regular
4421-7I- 50203990	Other Supplies and Materials	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	700,000.00	700,000.00		Income
4421-7R- 50203990	Other Supplies and Materials	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	210,000.00	210,000.00		Regular
4421-4I- 50203990	Other Supplies and Materials	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Income
4421-4R- 50203990	Other Supplies and Materials	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	118,521.31	118,521.31		Regular
4421-4R- 50203990	Other Supplies and Materials	Bindoy-DH	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	61,478.69	61,478.69		PS-DBM
10715020399 0	Other Supplies and Materials	Budget	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	58,565.94	58,565.94		
1071- 50203990	Other Supplies and Materials	Budget	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	11,434.06	11,434.06		PS-DBM
4421-6I- 50203990	Other Supplies and Materials	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	181,660.00	181,660.00		Income
4421-6R- 50203990	Other Supplies and Materials	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	124,784.14	124,784.14		Regular
4421-6R- 50203990	Other Supplies and Materials	CLLMMH	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	40,215.86	40,215.86		Regular; PS-DBM
1111- 50203990	Other Supplies and Materials	COA	Negotiated Agency-Agency	N/A	N/A	January	January	General Fund Proper	40,410.79	40,410.79		
1111- 50203990	Other Supplies and Materials	COA	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	9,589.21	9,589.21		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	hP)	Remarks (brief description of
	,			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4421-10-		CPH	Competitive					General Fund				
50203990	Other Supplies and Materials		Bidding	January	January	February	February	Hospital	100,000.00	100,000.00		Amio
4421-11-		CPH	Competitive					General Fund				
50203990	Other Supplies and Materials		Bidding	January	January	February	February	Hospital	100,000.00	100,000.00		Inapoy
4421-12-		CPH	Competitive					General Fund				
50203990	Other Supplies and Materials		Bidding	January	January	February	February	Hospital	60,000.00	60,000.00		Nabilog
4421-13-		CPH	Competitive				L.	General Fund				
50203990	Other Supplies and Materials		Bidding	January	January	February	February	Hospital	50,000.00	50,000.00		Pacuan
4421-13I- 50203990	Other Supplies and Materials	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	30,000.00	30,000.00		Pacuan (Income)
4421-14-		CPH	Competitive					General Fund				
50203990	Other Supplies and Materials		Bidding	January	January	February	February	Hospital	351,348.00	351,348.00		Luz-Sikatuna
4421-15- 50203990	Other Supplies and Materials	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Dawis
4421-8- 50203990	Other Supplies and Materials	СРН	Competitive Bidding	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		CPH's Provincewide including Supervision's Office
4421-9- 50203990	Other Supplies and Materials	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Kalumboyan
4421-2I- 50203990	Other Supplies and Materials	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	430,000.00	430,000.00		Income
4421-2R- 50203990	Other Supplies and Materials	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	335,800.00	335,800.00		Regular
4421-3I- 50203990	Other Supplies and Materials	ММССН	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Income
4421-3R-		ммссн	Competitive					General Fund				
50203990	Other Supplies and Materials		Bidding	January	January	February	February	Hospital	142,558.40	142,558.40		Regular
4421-3R- 50203990	Other Supplies and Materials	MMCCH	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Hospital	7,441.60	7,441.60		PS-DBM
1012-		NODRC	NP-53.9 - Small Value					General Fund	,	,		
50203990	Other Supplies and Materials		Procurement	N/A	January	February	February	Proper	37,200.00	37,200.00		
4411- 50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	5,482,066.00	5,482,066.00		Income, Regular, Provincial Diagnostic Center (Income)
4411-		NOPH	Direct					General Fund				Income, Regular, Provincial Diagnostic
50203990	Other Supplies and Materials		Contracting	N/A	N/A	N/A	February	Hospital	723,831.00	723,831.00		Center (Income)

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	,			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		PEO	NP-53.9 - Small									
8751-			Value					General Fund				
50203990	Other Supplies and Materials		Procurement	January	January	February	February	Proper	574,750.00	574,750.00		
1011-		PGO	Competitive					General Fund				
50203990	Other Supplies and Materials		Bidding	January	January	February	February	Proper	1,496,938.75	1,496,938.75		
1011-	• •	PGO		<i>'</i>	,	1	,	General Fund				
50203990	Other Supplies and Materials		Shopping	January	January	February	February	Proper	87,986.25	87,986.25		
	' '	PIASO	NP-53.9 - Small	, , , , , ,	J			·	01,000=0	0.,000		
1121-		1 11 100	Value					General Fund				
50203990	Other Supplies and Materials		Procurement	January	January	February	February	Proper	120,000.00	120,000.00		
0020000	Care: Cappines and materials	PPDO	NP-53.9 - Small	dandary	ouridary	rebruary	robradiy		120,000.00	120,000.00		
1041-		FFDO	Value					General Fund				
50203990	Other Supplies and Materials		Procurement	N/A	N/A	January	January	Proper	2,179.54	2,179.54		PS DBM
30203990	Other Supplies and Materials	PPDO		IN/A	IN/A	January	January	Гюреі	2,179.54	2,179.54		F 3 DBW
1041-		PPDO	NP-53.9 - Small Value					General Fund				
	Other Cumplies and Metarials			N1/A	1.	l	l		47,000,40	47.000.40		
50203990	Other Supplies and Materials		Procurement	N/A	January	February	February	Proper	17,820.46	17,820.46		
		PVGO	NP-53.9 - Small									
1021-			Value					General Fund				
50203990	Other Supplies and Materials		Procurement	January	January	February	February	Proper	250,000.00	250,000.00		
		Secretary to										
1022-		SP	NP-53.5 Agency-					General Fund				
50203990	Other Supplies and Materials		to-Agency	N/A	N/A	January	January	Proper	18,190.66	18,190.66		PS-DBM
		Secretary to	NP-53.9 - Small									
1022-		SP	Value					General Fund				
50203990	Other Supplies and Materials		Procurement	January	January	February	February	Proper	51,809.34	51,809.34		
		VET	NP-53.9 - Small									
8721-			Value					General Fund				
50203990	Other Supplies and Materials		Procurement	January	January	February	February	Proper	112,500.00	112,500.00		
	Sub-total			·	·				13,024,080.00	13,024,080.00		
		Agriculture										
8711-			NP-53.5 Agency-					General Fund				
50205010	Postage and Courier		to-Agency	N/A	N/A	January	January	Proper	8,000.00	8,000.00		
		Assessor				, i	<u> </u>		,	,		
1101-			NP-53.5 Agency-					General Fund				
50205010	Postage and Courier		to-Agency	N/A	April	May	June	Proper	5,000.00	5,000.00		
		Bais-DH	gg		, ,,,,,,		Julio		3,000.00	3,000.00		
4421-5I-		Dais Di i	NP-53.5 Agency-				1	General Fund				
50205010	Postage and Courier		to-Agency	N/A	N/A	January	January	Hospital	2,000.00	2,000.00		Income
00200010	i ootago ana ootaloi	Payawan DII	to Agency	IN/A	IN/A	January	January	Ποοριιαί	2,000.00	2,000.00		moonic
4421-71-		Bayawan-DH	ND 52 F Agons:				1	Coporal Fund				
50205010	Postago and Courier		NP-53.5 Agency-	NI/A	NI/A			General Fund	20,000,00	20,000,00		Incomo
30203010	Postage and Courier		to-Agency	N/A	N/A	January	January	Hospital	20,000.00	20,000.00		Income

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	le for Each	Procuremen	nt Activity	Source of Funds	Estir	nated Budget (Ph	P)	Remarks (brief description of
	,,,,,,			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		Bayawan-DH										
4421-7R-	Dantana and Causian		NP-53.5 Agency-			1.		General Fund	40.000.00	40.000.00		Demile
50205010	Postage and Courier	Dindov DII	to-Agency	N/A	N/A	January	January	Hospital	10,000.00	10,000.00		Regular
4421-4R-		Bindoy-DH	Negotiated-					General Fund				
50205010	Postage and Courier		Agency-Agency	N/A	N/A	January	January	Hospital	5,000.00	5,000.00		Regular
		CPH		147.	1477	variaary	barraary		0,000.00	0,000.00		CPH's Provincewide
4421-8-			Negotiated-					General Fund				including Supervision's
50205010	Postage and Courier		Agency-Agency	N/A	N/A	January	January	Hospital	1,000.00	1,000.00		Office
		GWBVMH										
4421-2R-			NP-53.5 Agency-					General Fund				
50205010	Postage and Courier		to-Agency	N/A	N/A	January	January	Hospital	13,800.00	13,800.00		Regular
1131-		Legal	NP-53.5 Agency-					General Fund				
50205010	Postage and Courier		to-Agency	N/A	N/A	January	January	Proper	5,500.00	5,500.00		
30203010	l ostage and oounci	NODRC	to-Agency	IN/A	IN/A	January	January	Порсі	5,500.00	5,500.00		
1012-		NODIKO	NP-53.5 Agency-					General Fund				
50205010	Postage and Courier		to-Agency	N/A	N/A	January	January	Proper	2,000.00	2,000.00		
		NOPH				<u> </u>	,	·		,		
4411I-			NP-53.5 Agency-					General Fund				
50205010	Postage and Courier		to-Agency	N/A	N/A	January	January	Hospital	5,000.00	5,000.00		Income
–		NOPH										
4411R-	Dantana and Cassian		NP-53.5 Agency-			1.		General Fund	25.000.00	05.000.00		Dlan
50205010	Postage and Courier	Secretary to	to-Agency	N/A	N/A	January	January	Hospital	25,000.00	25,000.00		Regular
1022-		Secretary to SP	NP-53.5 Agency-					General Fund				
50205010	Postage and Courier	OI .	to-Agency	N/A	N/A	January	January	Proper	25,000.00	25,000.00		
		Treasurer	,	147.	1477	variaary	barraary		20,000.00	20,000.00		
1091-			NP-53.5 Agency-					General Fund				
50205010	Postage and Courier		to-Agency	N/A	N/A	January	January	Proper	15,000.00	15,000.00		
		VET										
8721-			NP-53.5 Agency-					General Fund				
50205010	Postage and Courier		to-Agency	N/A	N/A	January	January	Proper	3,000.00	3,000.00		
	Sub-total								145,300.00	145,300.00		
1081-	T-1	Accounting	Oh a marina m	l		<u>_</u> .	L.	General Fund		20.000.55		0-11
50205020 8711-	Telephone	A main Hr	Shopping	N/A	January	February	February	Proper General Fund	22,000.00	22,000.00		Cellcards
8711- 50205020	Telephone	Agriculture	Shopping	N/A	lanuary	February	February	Proper	22,000.00	22,000.00		Cellcards
1101-	1 CICPHOLIC	Assessor	Griopping	IN/A	January	February	February	General Fund	22,000.00	22,000.00		Ocilidatus
50205020	Telephone	73303301	Shopping	N/A	April	April	May	Proper	19,000.00	19,000.00		Cellcards
4421-7R-	· · · · · · · · · · · · · · · · · · ·	Bayawan-DH	11 3				,	General Fund	. 5,555.55	. 5,555.55		
50205020	Telephone	,	Shopping	N/A	January	February	February	Hospital	22,000.00	22,000.00		Cellcards

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	. regramm reject				Submission/ Opening of Bids	Notice of Award	Contract Signing	- Guide	Total	MOOE	CO	Program/Activity/Pr oject)
4421-4R-		Bindoy-DH						General Fund				
50205020	Telephone		Shopping	N/A	January	February	February	Hospital	22,000.00	22,000.00		Regular
1071- 50205020	Telephone	Budget	Shopping	N/A	January	February	February	General Fund Proper	6,930.00	6,930.00		Cellcards
4421-6R- 50205020	Telephone	CLLMMH	Shopping	N/A	January	February	February	General Fund Hospital	17,820.00	17,820.00		Cellcards
4421-2I- 50205020	Telephone	GWBVMH	Shopping	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Income
4421-2R- 50205020	Telephone	GWBVMH	Shopping	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
1131- 50205020	Telephone	Legal	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
4411- 50205020	Telephone	NOPH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Cellcards
8751- 50205020	Telephone	PEO	Shopping	January	January	February	February	General Fund Proper	60,000.00	60,000.00		Cellcards
1011- 50205020	Telephone	PGO	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Cellcards
1061- 50205020	Telephone	PGSO	Shopping	N/A	January	February	February	General Fund Proper	17,500.00	17,500.00		Cellcards
1121- 50205020	Telephone	PIASO	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		
1041- 50205020	Telephone	PPDO	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
1021- 50205020	Telephone	PVGO	Shopping	January	January	February	February	General Fund Proper	63,000.00	63,000.00		Cellcards
1022- 50205020	Telephone	Secretary to SP	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
1091- 50205020	Telephone	Treasurer	Shopping	N/A	January	February	February	General Fund Proper	21,780.00	21,780.00		Cellcards
8721- 50205020	Telephone	VET	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
-	Sub-total								708,030.00	708,030.00		
4421-3I- 50205040	Cable, Satelite, Telegraph & Radio	ммссн	Shopping	N/A	January	February	February	General Fund Hospital	7,200.00	7,200.00		Income-Cignal Cards
	Sub-total								7,200.00	7,200.00		
1011-		PGO	NP-53.9 - Small Value					General Fund				
50210030	Extraordinary and Miscellaneous		Procurement	January	January	February	February	Proper	558,961.00	558,961.00		
	Sub-total								558,961.00	558,961.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each I	Procurement	Activity	Source of Funds	Est	imated Budget (P	PhP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		PGO										
1011- 50211030	Consultancy Services		Negotiated Highly Technical	N1/A	N1/A			General Fund	0.440.000.00	0.440.000.00		
50211030	,		nighiy rechinical	N/A	N/A	January	January	Proper	2,112,000.00	2,112,000.00		
	Sub-total	0)4/5) (14/1	0 ""					0 15 1	2,112,000.00	2,112,000.00		F + D
4421-2I- 50212020	Janitorial Services	GWBVMH	Competitive Bidding	15-Dec-20	12-Jan-21	9-Feb-21	9-Feb-21	General Fund Hospital	1,680,000.00	1,680,000.00		Early Procurement Activity
4411I- 50212020	Janitorial Services	NOPH	Competitive Bidding	2-Dec-20	22-Dec-20	January	January	General Fund Hospital	9,490,000.00	9,490,000.00		Income; Early Procurement Activity
1061- 50212020	Janitorial Services	PGSO	Competitive Bidding	27-Oct-20	17-Nov-20	4-Jan-21	4-Jan-21	General Fund Proper	5,512,728.00	5,512,728.00		Early Procurement Activity
	Sub-total		J	2. 05(20				•	16,682,728.00	16,682,728.00		,
4421-2I-	oub total	GWBVMH	Competitive					General Fund	10,002,720.00	10,002,720.00		Income; Early
50212030	Security Services		Bidding	15-Dec-20	12-Jan-21	9-Feb-21	9-Feb-21	Hospital	1,596,000.00	1,596,000.00		Procurement Activity
1061- 50212030	Security Services	PGSO	Competitive Bidding	27-Oct-20	17-Nov-20	4-Jan-21	4-Jan-21	General Fund Proper	29,316,000.00	29,316,000.00		Early Procurement Activity
	Sub-total	_	ŭ						30,912,000.00	30,912,000.00		,
8713-02- 50213020	Repairs and Maintenance-Land Improvement	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program
	Sub-total								250,000.00	250,000.00		
1061- 50213030	Repairs and Maintenance- Infrastructure Assets	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
	Sub-total								200,000.00	200,000.00		
8711- 50213040	Repairs and Maintenance-Buildings and Other Structures	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	135,000.00	135,000.00		
8713-02- 50213040	Repairs and Maintenance-Buildings and Other Structures	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program
4421-5I- 50213040	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Hospital	50,000.00	50,000.00		Income
4421-5R- 50213040	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Hospital	50,000.00	50,000.00		Regular
4421-7I- 50213040	Repairs and Maintenance-Buildings and Other Structures	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	430,000.00	430,000.00		Income

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each l	Procurement	t Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
	7.00			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		Bayawan-DH	NP-53.9 - Small									
4421-7R-	Repairs and Maintenance-Buildings		Value					General Fund				
50213040	and Other Structures		Procurement	January	January	February	February	Hospital	400,000.00	400,000.00		Regular
		Bindoy-DH	NP-53.9 - Small									
4421-4I-	Repairs and Maintenance-Buildings		Value					General Fund				
50213040	and Other Structures		Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Income
		Bindoy-DH	NP-53.9 - Small									
4421-4R-	Repairs and Maintenance-Buildings		Value					General Fund				
50213040	and Other Structures		Procurement	January	January	February	February	Hospital	70,000.00	70,000.00		Regular
		CLLMMH	NP-53.9 - Small									
4421-61-	Repairs and Maintenance-Buildings		Value					General Fund				
50213040	and Other Structures		Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Income
		CLLMMH	NP-53.9 - Small									
4421-6R-	Repairs and Maintenance-Buildings		Value					General Fund				
50213040	and Other Structures		Procurement	January	January	February	February	Hospital	90,000.00	90,000.00		Regular
4404 40		CPH	NP-53.9 - Small									
4421-12-	Repairs and Maintenance-Buildings		Value	l .	l .	L .	L .	General Fund				
50213040	and Other Structures		Procurement	January	January	February	February	Hospital	500,000.00	500,000.00		Nabilog
4404.40		CPH	NP-53.9 - Small									
4421-13-	Repairs and Maintenance-Buildings		Value	l .				General Fund				D
50213040	and Other Structures	0011	Procurement	January	January	February	February	Hospital	800,000.00	800,000.00		Pacuan
4404.44	D : 1M::	CPH	NP-53.9 - Small					0 15 1				
4421-14-	Repairs and Maintenance-Buildings		Value	N1/A		l		General Fund	00 000 00	00 000 00		Lua Cilcatura
50213040	and Other Structures	ODU	Procurement	N/A	January	February	February	Hospital	30,000.00	30,000.00		Luz-Sikatuna
4404 45	Danaira and Maintananaa Duildinga	СРН	NP-53.9 - Small Value					Company Fund				
4421-15- 50213040	Repairs and Maintenance-Buildings and Other Structures		Procurement	NI/A	lam.com/	Fahmiam.	Cabmiam.	General Fund Hospital	20,000,00	20,000,00		Dawis
30213040	and Other Structures	GWBVMH	NP-53.9 - Small	N/A	January	February	February	поѕрцаі	20,000.00	20,000.00		Dawis
4421-2I-	Repairs and Maintenance-Buildings	GWBVIVIH	Value					General Fund				
50213040	and Other Structures		Procurement	January	January	February	February	Hospital	500,000.00	500,000.00		Income
302 13040	and Other Structures	GWBVMH	NP-53.9 - Small	January	January	rebluary	rebluary	Поэрна	500,000.00	500,000.00		IIICOITIE
4421-2R-	Repairs and Maintenance-Buildings	GWBVIVIH	Value					General Fund				
50213040	and Other Structures		Procurement	January	January	February	February	Hospital	402,500.00	402,500.00		Regular
302 13040	and Other Ottuctures	MMCCH	NP-53.9 - Small	January	January	1 ebituary	i ebitiary	Поэрна	402,300.00	402,300.00		rtegulai
4421-3I-	Repairs and Maintenance-Buildings	MINICCH	Value					General Fund				
50213040	& Other Structures		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Income
532 10070	a care caracters	MMCCH	NP-53.9 - Small	14/74	Januar y	Colualy	7 Colually	i ioopilai	20,000.00	20,000.00		501110
4421-3R-	Repairs and Maintenance-Buildings	IVIIVIOOI I	Value					General Fund				
50213040	& Other Structures		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Regular
- 32 . 0 3 10		NOPH	NP-53.9 - Small	January	cariaary	Cordary	7 Oblidally		55,000.00	55,000.00		
4411-DXI-	Repairs and Maintenance-Buildings	1	Value					General Fund				Provincial Diagnostic
50213040	& Other Structures		Procurement	Januarv	Januarv	February	February	Hospital	200.000.00	200.000.00		Center (Income)
		ı		January	ouridary	Diddiy	. obludiy		200,000.00	200,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of
	r regramm reject				Submission/ Opening of Bids	Notice of Award	Contract Signing	T unus	Total	MOOE	СО	Program/Activity/Pr oject)
		NOPH	NP-53.9 - Small									
4411I-	Repairs and Maintenance-Buildings		Value					General Fund				
50213040	& Other Structures		Procurement	January	January	February	February	Hospital	500,000.00	500,000.00		Income
4411R-	Repairs and Maintenance-Buildings	NOPH	Competitive					General Fund				L .
50213040	& Other Structures		Bidding	January	January	February	February	Hospital	1,000,000.00	1,000,000.00		Regular
1061-	Repairs and Maintenance-Buildings	PGSO	Competitive				l	General Fund	40 500 000 00	40 500 000 00		
50213040	and Other Structures		Bidding	January	January	February	February	Proper	12,500,000.00	12,500,000.00		
	Sub-total								18,197,500.00	18,197,500.00		
		Accounting	NP-53.9 - Small									
1081-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
0744	L	Agriculture	NP-53.9 - Small									
8711-	Repairs and Maintenance-		Value	1.			l <sub>-</sub> .	General Fund	200 200 20	000 000 00		
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	330,000.00	330,000.00		
4404	Dan sing and Maintanana	Assessor	NP-53.9 - Small					0				
1101- 50213050	Repairs and Maintenance- Machinery and Equipment		Value	A!!	A!!		l	General Fund	70 000 00	70,000,00		
502 13050	Machinery and Equipment	D-i- DII	Procurement	April	April	May	June	Proper	70,000.00	70,000.00		
4421-5I-	Repairs and Maintenance-	Bais-DH	NP-53.9 - Small Value					General Fund				
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Income
302 13030	Machinery and Equipment	Bais-DH	NP-53.9 - Small	IN/A	January	rebluary	rebluary	Поэрна	20,000.00	20,000.00		moonic
4421-5R-	Repairs and Maintenance-	Bais-DH	Value					General Fund				
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Regular
00210000	I Land Equipment	Bayawan-DH	NP-53.9 - Small	11//	Januar y	Columny	Column	Поорна	20,000.00	20,000.00		rtogulai
4421-71-	Repairs and Maintenance-	Dayawan-Di i	Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Hospital	82,500.00	82,500.00		Income
	, , , ,	Bayawan-DH	NP-53.9 - Small	ouuu.y	ournaury		1. 52. 44. 7	· ·	02,000.00	02,000.00		
4421-7R-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Hospital	150,000.00	150,000.00		Regular
		Bindoy-DH	NP-53.9 - Small	,	,	<u> </u>	<del>'</del>	·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
4421-41-	Repairs and Maintenance-	1	Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Hospital	80,000.00	80,000.00		Income
		Bindoy-DH	NP-53.9 - Small									
4421-4R-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Regular
		Budget	NP-53.9 - Small									
1071-	Repairs and Maintenance-		Value				1	General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
		CLLMMH	NP-53.9 - Small									
4421-6I-	Repairs and Maintenance-		Value				1	General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Hospital	90,000.00	90,000.00		Income

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	ηP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		CLLMMH	NP-53.9 - Small									
4421-6R-	Repairs and Maintenance-		Value					General Fund				
	Machinery and Equipment		Procurement	January	January	February	February	Hospital	55,000.00	55,000.00		Regular
1111-	Repairs and Maintenance-	COA	Direct					General Fund				
50213050	Machinery and Equipment		Contracting	N/A	February	N/A	February	Proper	15,624.00	15,624.00		U-Bix Corporaton
i		COA	NP-53.9 - Small									
1111-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Proper	23,432.00	23,432.00		
		CPH	NP-53.9 - Small									
4421-12-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Hospital	15,000.00	15,000.00		Nabilog
		CPH	NP-53.9 - Small									
4421-13-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Hospital	30,000.00	30,000.00		Pacuan
		CPH	NP-53.9 - Small									
4421-14-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Hospital	150,000.00	150,000.00		Luz-Sikatuna
		GWBVMH	NP-53.9 - Small									
4421-2I-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Income
		GWBVMH	NP-53.9 - Small									
4421-2R-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Hospital	115,000.00	115,000.00		Regular
		Legal	NP-53.9 - Small		<u> </u>				·			
1131-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	78,000.00	78,000.00		
		MMCCH	NP-53.9 - Small	<i>'</i>	,	,			,	,		
4421-3I-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Income
		MMCCH	NP-53.9 - Small		,	,		·	,	,		
4421-3R-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Hospital	15,000.00	15,000.00		Regular
		NODRC	NP-53.9 - Small		,	,	,	· ·	.,	,,,,,,,		
1012-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Proper	40,000.00	40,000.00		
4411-DXI-	Repairs and Maintenance-	NOPH	Competitive		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			General Fund	,	,		Provincial Diagnostic
	Machinery and Equipment	1	Bidding	January	January	February	February	Hospital	1,000,000.00	1,000,000.00		Center (Income)
4411I-	Repairs and Maintenance-	NOPH	Competitive	,				General Fund	.,,	.,,		` '
50213050	Machinery and Equipment	1	Bidding	January	January	February	February	Hospital	1,200,000.00	1,200,000.00		Income
4411R-	Repairs and Maintenance-	NOPH	Competitive	· · - · - · - · · · · · · · ·	· · - · - · - · · · · · · · ·	,		General Fund	.,200,000.00	.,200,000.00		
50213050	Machinery and Equipment	1	Bidding	January	January	February	February	Hospital	1,500,000.00	1,500,000.00		Regular

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Schedi	ule for Each	Procuremen	t Activity	Source of	Esti	mated Budget (Ph	hP)	Remarks
	Program/Project	End-User	Procurement		-			Funds				(brief description of
					Submission/	Notice of	Contract		Total	MOOE	CO	Program/Activity/Pr
				nt/Posting of	Opening of	Award	Signing					oject)
				IB/REI	Bids							
8751-	Repairs and Maintenance-	PEO	Competitive					General Fund				
50213050	Machinery and Equipment		Bidding	January	January	February	February	Proper	14,131,795.00	14,131,795.00		
		PGO	NP-53.9 - Small									
1011-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	600,000.00	600,000.00		
		PGSO	NP-53.9 - Small									
1061-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	500,000.00	500,000.00		
		PPDO	NP-53.9 - Small		j				·	·		
1041-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	75,000.00	75,000.00		
		PVGO	NP-53.9 - Small	,	,	<u> </u>	<u> </u>		,,,,,,,	-,		
1021-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	80,000.00	80,000.00		
	, , ,	Secretary to	NP-53.9 - Small	ouuu.y	ournaury	. 52.44.7		<del>'</del>	00,000.00	00,000.00		
1022-	Repairs and Maintenance-	SP SP	Value					General Fund				
50213050	Machinery and Equipment	0.	Procurement	January	January	February	February	Proper	100,000.00	100,000.00		
00210000	Machinery and Equipment	Treasurer	NP-53.9 - Small	January	Januar y	Coldary	Column	Порог	100,000.00	100,000.00		
1091-	Repairs and Maintenance-	Ticasuici	Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	lanuary	February	February	Proper	140,000.00	140,000.00		
302 13030	Machinery and Equipment	VET	NP-53.9 - Small	January	January	rebluary	rebluary	Порсі	140,000.00	140,000.00		
8721-	Repairs and Maintenance-	VEI	Value					General Fund				
50213050	Machinery and Equipment		Procurement	lam.cam.c	lam.com.c	Cabanaan.	Cabmiam.	Proper	00.045.00	00 045 00		
302 13030	Sub-total		riocurement	January	January	February	February	Гюреі	80,015.00	80,015.00		
•	Sub-total	A : 11	ND 50 0 0 11					•	21,046,366.00	21,046,366.00		
0744	L	Agriculture	NP-53.9 - Small					0 15 1				
8711-	Repairs and Maintenance-		Value			L .	L .	General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Proper	300,000.00	300,000.00		
		Agriculture	NP-53.9 - Small									
8712-02-	Repairs and Maintenance-		Value					General Fund				Government Agricultural
50213060	Transportation Equipment		Procurement	January	January	February	February	Proper	300,000.00	300,000.00		Development Center
		Assessor	NP-53.9 - Small									
1101-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	April	April	May	June	Proper	150,000.00	150,000.00		
		Bais-DH	NP-53.9 - Small									
4421-5I-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	N/A	April	April	May	Hospital	30,000.00	30,000.00		Income
		Bais-DH	NP-53.9 - Small									
4421-5R-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	N/A	April	April	May	Hospital	26,000.00	26,000.00		Regular
		Bayawan-DH	NP-53.9 - Small									
4421-7I-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Income

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each l	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
	7				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
		Bayawan-DH	NP-53.9 - Small									
4421-7R-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Regular
		Bindoy-DH	NP-53.9 - Small									
4421-41-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	80,000.00	80,000.00		Income
		Bindoy-DH	NP-53.9 - Small									
4421-4R-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Regular
		CLLMMH	NP-53.9 - Small									
4421-6I-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Income
		CLLMMH	NP-53.9 - Small									
4421-6R-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Regular
		CPH	NP-53.9 - Small									
4421-10-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	90,000.00	90,000.00		Amio
		CPH	NP-53.9 - Small									
4421-11-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Inapoy
		CPH	NP-53.9 - Small	,	,	,	,	·	,	,		
4421-12-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Nabilog
		CPH	NP-53.9 - Small	,	,	,		·	,	,		Ŭ
4421-12I-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	N/A	January	February	February	Hospital	20,100.00	20,100.00		Nabilog (Income)
	· · · · · ·	СРН	NP-53.9 - Small	,, .	ou.iuu.y			'	20,100.00	20,100.00		3 ( )
4421-13-	Repairs and Maintenance-	0	Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Pacuan
		СРН	NP-53.9 - Small	barraary	our raur y	robradiy	1 oblidary		100,000.00	100,000.00		
4421-14-	Repairs and Maintenance-	0	Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	120,000.00	120,000.00		Luz-Sikatuna
00210000	Transportation Equipment	СРН	NP-53.9 - Small	ouridary .	ouridary	robidary	Column	rioopitai	120,000.00	120,000.00		Euz Gillataria
4421-15-	Repairs and Maintenance-	0111	Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	120,000.00	120,000.00		Dawis
33210000		CPH	NP-53.9 - Small	ouridary	ouridal y	Colualy	Coluary	oopitai	120,000.00	120,000.00		CPH's Provincewide
4421-8-	Repairs and Maintenance-	OFTI	Value					General Fund				including Supervision's
50213060	Transportation Equipment		Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Office
002 10000	Transportation Equipment	CPH	NP-53.9 - Small	IN/#\	January	i eniuary	i ebiuary	1 103pitai	10,000.00	10,000.00		Onioc
4421-9-	Popoirs and Maintanana	CFN	Value					Coporal Fund				
50213060	Repairs and Maintenance- Transportation Equipment		Procurement	lanuar.	lanuary	Echruary	February	General Fund Hospital	60.000.00	60.000.00		Kalumboyan
302 13000	Transportation Equipment		i roculentent	January	January	February	rebluary	ι Ιυδριιαι	00,000.00	00,000.00		Raidfiboyaii

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each	Procuremer	nt Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
	,				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		GWBVMH	NP-53.9 - Small									
4421-2I-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	150,000.00	150,000.00		Income
		GWBVMH	NP-53.9 - Small									
4421-2R-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	69,000.00	69,000.00		Regular
		Legal	NP-53.9 - Small									
1131-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	N/A	January	February	February	Proper	20,000.00	20,000.00		
		MMCCH	NP-53.9 - Small									
4421-3I-	Repairs and Maintenance-		Value				1	General Fund				
50213060	Transportation Equipment		Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Income
		MMCCH	NP-53.9 - Small									
4421-3R-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	N/A	January	February	February	Hospital	15,000.00	15,000.00		Regular
		NODRC	NP-53.9 - Small									
1012-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Proper	100,000.00	100,000.00		
		NOPH	NP-53.9 - Small									
44111-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	300,000.00	300,000.00		Income
		NOPH	NP-53.9 - Small		j		,		· · · · · · · · · · · · · · · · · · ·	·		
4411R-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Hospital	450,000.00	450,000.00		Regular
8751-	Repairs and Maintenance-	PEO	Competitive	, i	,	<i>'</i>		General Fund	,	· · · · · · · · · · · · · · · · · · ·		
50213060	Transportation Equipment		Bidding	January	January	February	February	Proper	2,500,000.00	2,500,000.00		
1011-	Repairs and Maintenance-	PGO	Competitive		j		,	General Fund				
50213060	Transportation Equipment		Bidding	January	January	February	February	Proper	6,420,605.00	6,420,605.00		
		PGO	NP-53.9 - Small		j		•					
1011-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	February	February	N/A	March	Proper	579,395.00	579,395.00		
1061-	Repairs and Maintenance-	PGSO	Competitive	<u> </u>	,			General Fund	,	,		
50213060	Transportation Equipment		Bidding	January	January	February	February	Proper	1,565,000.00	1,565,000.00		
	<u> </u>	PPDO	NP-53.9 - Small	, , , , , , , , , , , , , , , , , , ,	<del>'</del>	,	,	<del>                                     </del>	, ,	, ,		
1041-	Repairs and Maintenance-	1	Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Proper	350,000.00	350,000.00		
1021-	Repairs and Maintenance-	PVGO	Competitive	,				General Fund	110,000.00	222,000.00		
50213060	Transportation Equipment	1	Bidding	January	January	February	February	Proper	1,200,000.00	1,200,000.00		
	<del>                                     </del>	Secretary to	NP-53.9 - Small	· ·····			,	<del>                                     </del>	.,_ : 0,000.00	.,,		
1022-	Repairs and Maintenance-	SP SP	Value				1	General Fund				
50213060	Transportation Equipment	[	Procurement	N/A	January	February	February	Proper	20,000.00	20,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procurement	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	7				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		Treasurer	NP-53.9 - Small									
1091-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Proper	150,000.00	150,000.00		
	L	VET	NP-53.9 - Small									
8721-	Repairs and Maintenance-		Value		l .	<u>_</u> .	L .	General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Proper	300,000.00	300,000.00		
	Sub-total								15,995,100.00	15,995,100.00		
4421-4I- 50213070	Repairs and Maintenance-Furniture and Fixtures	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	1,000.00	1,000.00		Income
		Bindoy-DH	NP-53.9 - Small			. 52.44.7		· ·	.,000.00	.,000.00		
4421-4R-	Repairs and Maintenance-Furniture		Value					General Fund				
50213070	and Fixtures		Procurement	N/A	January	February	February	Hospital	5,000.00	5,000.00		Regular
_	Sub-total								6,000.00	6,000.00		
		Bindoy-DH	NP-53.9 - Small						0,000.00	0,000.00		
4421-41-	Repairs and Maintenance-Other	J	Value					General Fund				
50213990	Property, Plant and Equipment		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Income
		Bindoy-DH	NP-53.9 - Small		,	,	<u> </u>		,	,		
4421-4R-	Repairs and Maintenance-Other		Value					General Fund				
50213990	Property, Plant and Equipment		Procurement	N/A	January	February	February	Hospital	18,000.00	18,000.00		Regular
	Sub-total								38,000.00	38,000.00		
		PGO	NP-53.9 - Small									
1011-			Value					General Fund				
50299010	Advertising		Procurement	N/A	January	February	February	Proper	35,000.00	35,000.00		
		Secretary to	NP-53.9 - Small									
1022-		SP	Value					General Fund				
50299010	Advertising		Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
		Treasurer	NP-53.9 - Small									
50000040			Value		l .	<u>_</u> .	L .	General Fund				
50299010	Advertising		Procurement	January	January	February	February	Proper	250,000.00	250,000.00		
-	Sub-total								335,000.00	335,000.00		
		Agriculture	NP-53.9 - Small									
8711-			Value		l .	<u>_</u> .	L .	General Fund				
50299020	Printing and Publication		Procurement	N/A	January	February	February	Proper	40,000.00	40,000.00		
1101		Assessor	NP-53.9 - Small									
1101- 50299020	Drinting and Dublication		Value		A	A		General Fund	00 000 00	00.000.00		
30299020	Printing and Publication	D D11	Procurement	N/A	April	April	May	Proper	20,000.00	20,000.00		
4421-71-		Bayawan-DH	NP-53.9 - Small Value					General Fund				
50299020	Printing and Publication		Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Income
00200020	Timeng and Fabrication	<u>I</u>	1 Todaromont	variuary	Januar y	Diuary	I Guldary	i ioopitai	00,000.00	00,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	le for Each	Procuremen	t Activity	Source of Funds	Esti	imated Budget (P	hP)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	1 9.1.95	Total	MOOE	CO	Program/Activity/Pr oject)
		Bayawan-DH	NP-53.9 - Small									
4421-7R-			Value					General Fund				
50299020	Printing and Publication		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Regular
		Budget	NP-53.9 - Small									
1071-	5		Value					General Fund				
50299020	Printing and Publication		Procurement	N/A	January	February	February	Proper	5,000.00	5,000.00		
		CPH	NP-53.9 - Small									
4421-15-			Value					General Fund				
50299020	Printing and Publication		Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Dawis
		NOPH	NP-53.9 - Small									
44111-	D		Value			<u>_</u> .	L.	General Fund				
50299020	Printing and Publication		Procurement	N/A	January	February	February	Hospital	5,000.00	5,000.00		Income
1011		PGO	NP-53.9 - Small									
1011-	D		Value			<u>_</u> .	L.	General Fund				
50299020	Printing and Publication		Procurement	N/A	January	February	February	Proper	340,000.00	340,000.00		
4000		Secretary to	NP-53.9 - Small					0 15 1				
1022-	Deletie e ee d Dedelie etie e	SP	Value			l	L .	General Fund	00 000 00			
50299020	Printing and Publication	_	Procurement	January	January	February	February	Proper	80,000.00	80,000.00		
1091-	Deletie e ee d Dedelie etie e	Treasurer	Competitive			l	L .	General Fund	4 000 000 00	4 000 000 00		
50299020	Printing and Publication		Bidding	January	January	February	February	Proper	1,000,000.00	1,000,000.00		
	Sub-total								1,590,000.00	1,590,000.00		
			NP-53.9 - Small									
1091-		_	Value					General Fund				
50299040	Transportation and Delivery	Treasurer	Procurement	May	May	June	June	Proper	20,000.00	20,000.00		
-	Sub-total								20,000.00	20,000.00		
		PEO	NP-53.9 - Small									
8751-			Value					General Fund				
50299050	Rent		Procurement	January	January	February	February	Proper	240,000.00	240,000.00		
	Sub-total								240,000.00	240,000.00		
		Agriculture	NP-53.9 - Small						,	·		
8711-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Proper	6,200.00	6,200.00		
		Agriculture	NP-53.9 - Small									
8712-02-		1	Value					General Fund				Government Agricultural
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		Development Center
		Bayawan-DH	NP-53.9 - Small		-							
4421-7I-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Income
		Bayawan-DH	NP-53.9 - Small									
4421-7R-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Regular

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each I	Procurement	t Activity	Source of Funds	Esti	mated Budget (Ph	ηP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		Bindoy-DH	NP-53.9 - Small									
4421-41-			Value	1				General Fund				
50299990	Other Maintenance and Operating	D: 1 DII	Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Income
4421-4R-		Bindoy-DH	NP-53.9 - Small Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Hospital	15,000.00	15,000.00		Regular
0020000	Other Maintenance and Operating	Budget	NP-53.9 - Small	IN/A	January	Tebluary	i ebidary	Поорна	15,000.00	13,000.00		rtegulai
1071-		Buagot	Value					General Fund				
50299990	Other Maintenance and Operating			N/A	January	February	February	Proper	5,000.00	5,000.00		
		CLLMMH	NP-53.9 - Small			Í			·			
4421-6I-			Value					General Fund				
50299990	Other Maintenance and Operating	<u> </u>		N/A	January	February	February	Hospital	35,763.00	35,763.00		Income
		CLLMMH	NP-53.9 - Small									
4421-6R-	Other Majorton and On another		Value	ļ.,,,	l.		L .	General Fund	40.000.00	40.000.00		D l
50299990	Other Maintenance and Operating	CPH		N/A	January	February	February	Hospital	10,000.00	10,000.00		Regular
4421-8-		СРП	NP-53.9 - Small Value					General Fund				CPH's Provincewide including Supervision's
50299990	Other Maintenance and Operating			N/A	January	February	February	Hospital	20,000.00	20,000.00		Office
0020000	Outer manifestating	GWBVMH	NP-53.9 - Small	14// (	ouridary .	rebruary	rebruary	1.100p.tu.	20,000.00	20,000.00		00
4421-2I-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Hospital	30,000.00	30,000.00		Income
		GWBVMH	NP-53.9 - Small			Í			·			
4421-2R-			Value					General Fund				
50299990	Other Maintenance and Operating	<u> </u>		N/A	January	February	February	Hospital	25,000.00	25,000.00		Regular
		Legal	NP-53.9 - Small									
1131-	Other Maintenance and Operation		Value		l.			General Fund	0.477.00	0.477.00		
50299990	Other Maintenance and Operating	MMCCH	Procurement NP-53.9 - Small	N/A	January	February	February	Proper	6,477.00	6,477.00		
4421-3I-		IVIIVICCH	Value					General Fund				
50299990	Other Maintenance and Operating			N/A	January	February	February	Hospital	5,000.00	5,000.00		Income
		MMCCH	NP-53.9 - Small	14// (	canaary	robradry	, obludiy		0,000.00	0,000.00		
4421-3R-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Regular
		PEO	NP-53.9 - Small									
8751-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
1044		PGO	NP-53.9 - Small									
1011- 50299990	Other Maintenance and Operating		Value	lamuar :	lamilar:	Га <b>ь</b> ш :		General Fund	405 000 00	405 000 00		
30299990	Other Maintenance and Operating	PGSO	Procurement NP-53.9 - Small	January	January	February	February	Proper	185,000.00	185,000.00		
1061-		FG50	Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	January	January	February	February	Proper	50.000.00	50,000.00		
				Januar y	- Sanaan y	. oblidally	. obludiy	· · - F - ·	55,000.00	33,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each	Procuremen	Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	riogramirioject	Liid-Osei	riocurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tulius	Total	MOOE	СО	Program/Activity/Pr oject)
		PPDO	NP-53.9 - Small									
1041-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Proper	20,000.00	20,000.00		
		PVGO	NP-53.9 - Small									
1021-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Proper	30,000.00	30,000.00		
		Treasurer	NP-53.9 - Small									
1091-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		
		VET	NP-53.9 - Small									
8721-			Value					General Fund				
50299990	Other Maintenance and Operating		Procurement	N/A	January	February	February	Proper	13,000.00	13,000.00		
	Sub-total								616,440.00	616,440.00		
1091-	Accountable Forms for Resale to	Treasurer	NP-53.5 Agency-					General Fund				
50203020-01	LGU		to-Agency	N/A	N/A	January	January	Proper	10,799,702.00	10,799,702.00		National Printing Office
	Sub-total								10,799,702.00	10,799,702.00		
8713-02- 50203040-01	Animal/Zoological Supplies-Bangus Production	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	452,250.00	452,250.00		Provincial Aqua Culture Development Program
	Sub-total								452,250.00	452,250.00		
1021- 50299990-04	Other Maintenance and Operating - Legislative Research	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,681,157.00	1,681,157.00		
	Sub-total								1,681,157.00	1,681,157.00		
TOTAL									473,385,279.06	473,385,279.06		
	Trust Fund								,,	,,		
20401010- 02(42)T	Taxes, Duties and Licenses	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	150,000.00	150,000.00		
20401010- 02(42)T- 10901020	Repairs and Maintenance- Transportation Equipment	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	70,000.00	70,000.00		
20401010- 02(42)T- 50203010	Office Supplies	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	29,550.00	29,550.00		
20401010- 02(42)T- 50203090	Fuel, Oil and Lubricants	Assessor-iTax	Competitive Bidding	April	April	May	June	Trust Fund	38,450.00	38,450.00		
20401010- 02(42)T- 50203990	Other Supplies and Materials	Assessor-iTax	Competitive Bidding	April	April	Мау	June	Trust Fund	32,345.00	32,345.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each l	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Pl	hP)	Remarks (brief description of
	,			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
20401010-		Assessor-iTax										
02(42)T-			Competitive									
50205030	Hosting and Domain Subcription		Bidding	April	April	May	June	Trust Fund	38,000.00	38,000.00		
20401010-		Assessor-iTax	NP-53.9 - Small									
02(42)T-	Repairs and Maintenance-		Value									
50213050	Machinery and Equipment		Procurement	April	April	May	June	Trust Fund	60,000.00	60,000.00		
20401010-		Assessor-iTax										
02(42)T-	Repairs and Maintenance-IT		Competitive									
50213060	Equipment		Bidding	April	April	May	June	Trust Fund	88,200.00	88,200.00		
	Medical, Dental & Laboratory											
2H-50203080	Supplies	GWBVMH	Shopping	February	February	March	April	Trust Fund	223,000.00	223,000.00		
20401010-903- 2H-50203080	,	GWBVMH	Channing	Echruan/	Eshruan/	March	April	Trust Fund	77,600.00	77,600.00		
	Supplies		Shopping	February	February	March	April	Trust Fulla	77,000.00	77,000.00		
20401050-		PGO-TLDC	NP-53.9 - Small					0				
01(85)T-	To a locky or		Value	١.	١.	l		General Fund	==	57.000.00		
50202010	Training		Procurement	January	January	February	February	Proper	57,000.00	57,000.00		
00404040(70)		PHINO	NP-53.9 - Small									
20401010(73)	0.55		Value									
T-10705020	Office Equipments		Procurement	January	January	February	February	Trust Fund	50,000.00	50,000.00		
		PHINO	NP-53.9 - Small									
20401010(73)			Value									
T-10705030	IT Equipment -CPU, UPS		Procurement	January	January	February	February	Trust Fund	60,000.00	60,000.00		
		PHINO	NP-53.9 - Small									
20401010(73)			Value									
	Training		Procurement	January	January	February	February	Trust Fund	80,000.00	80,000.00		
20401010(73)		PHINO	I									
T-50203010	Office Supplies		Shopping	January	January	February	February	Trust Fund	50,000.00	50,000.00		
		PHINO	NP-53.9 - Small									
20401010(73)			Value									
T-50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Trust Fund	100,000.00	100,000.00		
	Repair, Parts & Accessories of	PHINO	NP-53.9 - Small									
	Office Equipment, IT equipments		Value				1					
T-50213050	and software		Procurement	January	January	February	February	Trust Fund	40,000.00	40,000.00		
		PHINO	NP-53.9 - Small									
20401010(73)	Repair, Maintenance and		Value									
T-50213060	Accessories of Vehicle		Procurement	January	January	February	February	Trust Fund	50,000.00	50,000.00		
		PHINO	NP-53.9 - Small									
20401010(73)			Value									
T-50299010	Advertising		Procurement	January	January	February	February	Trust Fund	20,000.00	20,000.00		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		PHINO	NP-53.9 - Small									
20401010(73)			Value									
T-50299010	Miscellaneous		Procurement	January	January	February	February	Trust Fund	20,000.00	20,000.00		
		PHINO	NP-53.9 - Small									
20401010(73)			Value									
T-50299020	Printing and Binding		Procurement	January	January	February	February	Trust Fund	20,000.00	20,000.00		
20401010-			NP-53.9 - Small									
(73T)-			Value									
10705020	Office Equipments	PHINO	Procurement	January	January	N\A	February	Trust Fund	50,000.00		50,000.00	
20401010-			NP-53.9 - Small									
(73T)-	IT Equipment - Computer Monitor		Value									
10705030	with CPU, UPS	PHINO	Procurement	January	January	N\A	February	Trust Fund	60,000.00		60,000.00	
	1 2 2 2	PPDO	NP-53.9 - Small	,	,	,	,		,		,	Operation of the
1041-02(21)-			Value					General Fund				Provincial Development
50202010	Training		Procurement	January	January	February	February	Proper	400,000.00	400,000.00		Council
		PPDO		, , , , , , , , , , , , , , , , , , ,	,	<u> </u>			•	,		Operation of the
1041-02(21)-								General Fund				Provincial Development
50203010	Office Supplies		Shopping	February	February	March	March	Proper	120,000.00	120,000.00		Council
	Total				·				1,464,145.00	1,354,145.00		
	SPECIAL PURPOSE											
	APPROPRIATION											
		Agriculture	NP-53.9 - Small									Operation of the
8711-02(21)-			Value					General Fund				Provincial Agricultural
50202010	Training		Procurement	January	January	February	February	Proper	300,000.00	300,000.00		and Fishery Council
		Agriculture										Operation of the
8711-02(21)-								General Fund				Provincial Agricultural
50203010	Office Supplies		Shopping	January	January	February	February	Proper	76,000.00	76,000.00		and Fishery Council
		Agriculture	NP-53.9 - Small					-				Operation of the
8711-02(21)-			Value					General Fund				Provincial Agricultural
50203090	Fuel, Oil and Lubricants		Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		and Fishery Council
		Agriculture	NP-53.9 - Small									Operation of the
8711-02(21)-	Repairs and Maintenance-		Value					General Fund				Provincial Agricultural
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		and Fishery Council
		Agriculture	NP-53.9 - Small									Operation of the
8711-02(21)-	L		Value					General Fund				Provincial Agricultural
50299020	Printing and Publication		Procurement	N/A	January	February	February	Proper	14,000.00	14,000.00		and Fishery Council

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	ıP)	Remarks (brief description of
	i rogramii roject	E114-0301	Trocurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	СО	Program/Activity/Pr oject)
8711-03(21)- 50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	42,000.00	42,000.00		Reinforcing the right Development Program of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
8711-03(21)- 50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	98,431.00	98,431.00		Reinforcing the right Development Program of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
8711-03(21)- 50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	699,569.00	699,569.00		Reinforcing the right Development Program of Children in Schools & Communities/Gulayan at Palaisdaan Alay sa Kabataan Program (GPAK)
8711-04(21)- 50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Operation/Administratio n of Special Project Phil. Rural Development Project (PRDP)
8711-04(21)- 50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operation/Administratio n of Special Project Phil. Rural Development Project (PRDP)
8711-04(21)- 50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	90,000.00	90,000.00	_	Operation/Administratio n of Special Project Phil. Rural Development Project (PRDP)

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		ule for Each	Procuremer	nt Activity	Source of Funds	Esti	mated Budget (PhF	P)	Remarks (brief description of
	Trogramm roject	Ziid Gooi	T TOOLITOINE	Advertiseme	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tundo	Total	MOOE	СО	Program/Activity/Pr oject)
		Agriculture										
8711-04(21)- 50213050	Repairs and Maintenance- Machinery and Equipment		NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Operation/Administratio n of Special Project Phil. Rural Development Project (PRDP)
		Agriculture										Operation/Administratio
8711-04(21)- 50299020	Printing and Publication		NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		n of Special Project Phil. Rural Development Project (PRDP)
		Agriculture			, , , , , , , , , , , , , , , , , , , ,					23,232.02		Negros Oriental Organic
8711-05(21)- 50202010	Training		NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	570,000.00	570,000.00		Agriculture Management Center - (GAD)
		Agriculture										Negros Oriental Organic
8711-05(21)- 50203010	Office Supplies		Shopping	January	January	February	February	General Fund Proper	120,000.00	120,000.00		Agriculture Management Center - (GAD)
8711-05(21)- 50203090	Fuel. Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	45,000.00	45.000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
0020000	r doi, on and Edditionic	Agriculture	recarement	14/7.	ouridary	Cordary	rebradiy	1 10001	40,000.00	40,000.00		Negros Oriental Organic
8711-05(21)- 50203100	Agricultural and Marine Supplies		Competitive Bidding	January	January	February	February	General Fund Proper	1,865,000.00	1,865,000.00		Agriculture Management Center - (GAD)
8711-05(21)- 50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
	11	Agriculture				. 32.44.,		<del>                                     </del>	23,323.00	33,333.30		Operation of the
8711-06(21)- 50203010	Office Supplies		Shopping	N/A	January	February	February	General Fund Proper	27,000.00	27,000.00		Farmers Research Information Center ( FRIC)
8711-06(21)-		Agriculture	NP-53.9 - Small Value					General Fund				Operation of the Farmers Research Information Center (
50299020	Printing and Publication		Procurement	January	January	February	February	Proper	53,000.00	53,000.00		FRIC)

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each	Procuremer	nt Activity	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of
	,			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Project)
8711-07(21)- 50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	333,000.00	333,000.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club member of Negros Oriental - (LCPC)
8711-07(21)- 50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	85,434.00	85,434.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club member of Negros Oriental - (LCPC)
8711-07(21)- 50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	337,634.00	337,634.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club member of Negros Oriental - (LCPC)
	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	43,932.00	43,932.00		Interventions, Advocacies and Capability Development Trainings for 4-H Club member of Negros Oriental - (LCPC)
8711-08(21)- 50203100	Agricultural and Marine Supplies	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	4,569,000.00	4,569,000.00		Staple Crops Enhancement Program
8711-09(21)- 50202010	Training	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	7,500.00	7,500.00		Technology Demonstration on Organic Vegetable Production
8711-09(21)- 50203010	Office Supplies	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	2,830.00	2,830.00		Technology Demonstration on Organic Vegetable Production
8711- 09(21)502031 00	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	89,670.00	89,670.00		Technology Demonstration on Organic Vegetable Production

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremer	nt Activity	Source of Funds	Esti	mated Budget (Pl	hP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
8711-10(21)- 50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	415,200.00	415,200.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-10(21)- 50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	113,215.00	113,215.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-10(21)- 50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	12,000.00	12,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-10(21)- 50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	56,320.00	56,320.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-10(21)- 50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	17,665.00	17,665.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
8711-11(21)- 50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	429,456.00	429,456.00		Operation & Maintenance of Tilapia Hatchery Fish Terraces Project

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremer	nt Activity	Source of Funds	Esti	mated Budget (Ph	P)	Remarks (brief description of
	i rogialiii rojost		T TOOUTOING	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	ranao	Total	MOOE	СО	Program/Activity/Pr oject)
8711-12(21)- 50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		Operation of the Negros Oriental Organic Internal Guarantee System (IGS)
8711-12(21)- 50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operation of the Negros Oriental Organic Internal Guarantee System (IGS)
8711-13(21)- 50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	81,000.00	81,000.00		Livelihood Skills Enhancement on Income Generating Projects (IGPs) for Rural Based Organizations (RBOs)
8711-13(21)- 50203010	Office Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	11,440.00	11,440.00		Livelihood Skills Enhancement on Income Generating Projects (IGPs) for Rural Based Organizations (RBOs)
8711-13(21)- 50203100	Agricultural and Marine Supplies	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	7,560.00	7,560.00		Livelihood Skills Enhancement on Income Generating Projects (IGPs) for Rural Based Organizations (RBOs)
8711-14(21)- 50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	45,000.00	45,000.00		Fish Processing and Fishery Product Development Project
8711-14(21)- 50203010	Office Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	4,646.00	4,646.00		Technology Demonstration on Organic Vegetable Production
8711-14(21)- 50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,354.00	50,354.00		Fish Processing and Fishery Product Development Project

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each l	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Pl	nP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
9998-14(21)-	Medical, Dental & Laboratory	Agriculture	Competitive					General Fund				Operation of Mini Red Tide Testing Laboratory at the Provincial Agriculture Office
	Supplies		Bidding	April	April	May	May	Proper	51,000.00	51,000.00		Compound
9998-14(21)-		Agriculture	Competitive					General Fund				Operation of Mini Red Tide Testing Laboratory at the Provincial Agriculture Office
	Other Supplies and Materials		Bidding	April	April	May	May	Proper	19,000.00	19,000.00		Compound
1101	Land Titling Project	Assessor	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
1999-064(21)- 50202010	Training	BAC Secretariat	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
1999-064(21)-	Office Countilled	BAC Secretariat	Direct	, , , , , , , , , , , , , , , , , , ,				General Fund	404.000.00	404 000 00		Global Copier for Cartridge, ES 5162 & Copylandia Office Systems Corp. for
	Office Supplies	BAC	Contracting	N/A	N/A	N/A	February	Proper	121,620.00	121,620.00		Drum TN 217 direct
1999-064(21)- 50203010	Office Supplies	Secretariat	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	9,195.11	9,195.11		PS-DBM
1999-064(21)- 50203010	Office Supplies	BAC Secretariat	Shopping	January	January	February	February	General Fund Proper	560,154.89	560,154.89		
1999-064(21)- 50211030	Advertising	BAC Secretariat	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
` '	Repairs and Maintenance- Machinery and Equipment	BAC Secretariat	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	175,000.00	175,000.00		
` '	Medical, Dental & Laboratory Supplies	NOPH	NP-53.5 Agency- to-Agency	N/A	N/A	February	February	General Fund Hospital	12,015,500.00	12,015,500.00		Newborn Screening Program - (GAD)
4411R-08(21)- 50203010	Office Supplies	NOPH	Competitive Bidding	February	February	March	March	General Fund Hospital	500,000.00	500,000.00		Operation and Maintenance of NOPH Isolation Facility
4411R-08(21)- 50203050	Food Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,219,200.00	2,219,200.00		Operation and Maintenance of NOPH Isolation Facility

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremer	nt Activity	Source of Funds	Estir	nated Budget (Ph	P)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
4411R-08(21)- 50203070	Drugs and Medicines	NOPH	Competitive Bidding	February	February	March	March	General Fund Hospital	5,544,622.00	5,544,622.00		Operation and Maintenance of NOPH Isolation Facility
` ,	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	February	February	March	March	General Fund Hospital	5,860,163.00	5,860,163.00		Operation and Maintenance of NOPH Isolation Facility
4411R-08(21)- 50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	988,720.00	988,720.00		Operation and Maintenance of NOPH Isolation Facility
4999-02I- 50203050	Food Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Talay Rehab-Income
1011-021(21)- 10705030	Information and Communication Technology Equipment-15 units Printer w/ built-in CISS (3-in-1)	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	130,500.00	130,500.00		
1999-003(21)- 50203010	Office Supplies	PGO	Shopping	January	January	February	February	General Fund Proper	210,000.00	210,000.00		Operation and Maintenance of HRMIS Division
1999-003(21)- 50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	15,000.00	15.000.00		Operation and Maintenance of HRMIS Division
1999-003(21)- 50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	26,000.00	26,000.00		Operation and Maintenance of HRMIS Division
1999-011(21)- 50203050	Food Supplies	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Provision for Presidential Visits including visits of Foreign Dignitaries
1999-011(21)- 50203090	Fuel, Oil and Lubricants	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	176,700.00	176,700.00		Provision for Presidential Visits including visits of Foreign Dignitaries
1999-011(21)- 50203990	Other Supplies and Materials	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00	75,000.00		Provision for Presidential Visits including visits of Foreign Dignitaries
1999-011(21)- 50299050	Rent	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	367,500.00	367,500.00		Provision for Presidential Visits including visits of Foreign Dignitaries

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procurement	Activity	Source of Funds	Esti	mated Budget (Phl	P)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Program/Activity/Project)
		PGO										Provision for
												Presidential Visits
1999-011(21)-	0.1. 14		Competitive			L .	L.	General Fund				including visits of
50299990	Other Maintenance and Operating	D00	Bidding	January	January	February	February	Proper	1,080,800.00	1,080,800.00		Foreign Dignitaries
	Other Maintenance and Operating - Operation and Maintenance of Provincial Drug Rehabilitation	PGO										
1999-022(21)-	Center in Talay Dumaguete City-to		NP-53.11 NGO					General Fund				
50299990	be undertaken by an NGO		Participation	March	March	April	April	Proper	2.500.000.00	2,500,000.00		
	·	PGO	NP-53.9 - Small				† '	·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Operation of the Prov'l
1999-023(21)-			Value					General Fund				Drug Abuse Prevention
50202010	Training		Procurement	March	March	April	April	Proper	250,000.00	250,000.00		Council
		PGO										Operation of the Prov'l
1999-023(21)-								General Fund				Drug Abuse Prevention
50203010	Office Supplies		Shopping	April	April	May	May	Proper	176,000.00	176,000.00		Council
4000 000(04)	Marilian Dantal O. Labanatan	PGO	NP-53.9 - Small					0				Operation of the Prov'l
1999-023(21)- 50203080	Medical, Dental & Laboratory Supplies		Value Procurement	April	April	Mari	Max	General Fund Proper	330,000.00	330,000.00		Drug Abuse Prevention Council
30203000	Supplies	PGO	NP-53.9 - Small	Арпі	Арпі	May	May	гторег	330,000.00	330,000.00		Operation of the Prov'l
1999-023(21)-		rgo	Value					General Fund				Drug Abuse Prevention
50203090	Fuel, Oil and Lubricants		Procurement	N/A	January	February	February	Proper	15,000.00	15,000.00		Council
	·	PGO	NP-53.9 - Small		,	<u> </u>	,		2,222	-,		Operation of the Prov'l
1999-023(21)-			Value					General Fund				Drug Abuse Prevention
50203990	Other Supplies and Materials		Procurement	N/A	January	February	February	Proper	5,000.00	5,000.00		Council
		PGO	NP-53.9 - Small									Operation of the Prov'l
1999-023(21)-			Value					General Fund				Drug Abuse Prevention
50299990	Other Maintenace and Operating	200	Procurement	N/A	July	July	August	Proper	16,000.00	16,000.00		Council
1999-038(21)-		PGO	NP-53.9 - Small Value					General Fund				Operation of Local Roads Management
50202010	Training		Procurement	January	January	February	February	Proper	200,000.00	200,000.00		Team
00202010	Training	PGO	NP-53.9 - Small	January	January	1 Coluary	i ebidary	Порсі	200,000.00	200,000.00		Operation of Public
1999-051(21)-			Value					General Fund				Financial Management
50202010	Training		Procurement	March	March	April	April	Proper	287,500.00	287,500.00		Team
		PGO					·		·			Operation of Public
1999-051(21)-								General Fund				Financial Management
50203010	Office Supplies		Shopping	N/A	August	September	September	Proper	5,000.00	5,000.00		Team
		PGO	NP-53.9 - Small					I T				Operation of Public
1999-051(21)-	Other Cumpling and Martinial		Value	l.,,	<b>.</b> .			General Fund	7 -00 00	7.500.00		Financial Management
50203990	Other Supplies and Materials	DCO	Procurement	N/A	August	September	September	Proper	7,500.00	7,500.00		Team
1999-052(21)-		PGO	Competitive					General Fund				Budget FORA(Budget Preparation, Budget
50202010	Training		Bidding	January	January	February	February	Proper	250,000.00	250.000.00		Execution)

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremer	nt Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	r rogramm roject	Ziid Gooi		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	T unus	Total	MOOE	СО	Program/Activity/Pr oject)
1999-054(21)- 50203990	Other Supplies and Materials	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,200,000.00	1,200,000.00		Purchase of Plastic chairs, tables medals, trophies and other supplies for donation to brgys, schools, national offices provincewide
1999-147(21)- 50203050	Food Supplies-NFA Rice	PGO	NP-53.5 Agency- to-Agency	N/A	N/A	May	May	General Fund Proper	972,000.00	972,000.00		Operation Based Support for CAFGU Active Auxillary (CAA) and Special CAFGU Active Auxillary (SCAA)- Rice Subsidy
1999-148(21)-	Food Supplies-NFA Rice	PGO	NP-53.5 Agency- to-Agency	N/A	N/A	May	May	General Fund Proper	4,212,000.00	4,212,000.00		Performance Based Incentives for SCAA's and Bantay Gubat-Rice Subsidy
1999-185(21)- 50202010	Training	PGO	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	80,000.00	80,000.00		Augmentation to Community Support Aftercare Reintegration (CSAR) Program for drug Surrenderers
1999-185(21)- 50203010	Office Supplies	PGO	Shopping	N/A	April	May	June	General Fund Proper	24,653.00	24,653.00		Augmentation to Community Support Aftercare Reintegration (CSAR) Program for drug Surrenderers
	Medical, Dental & Laboratory Supplies	PGO	Competitive Bidding	April	April	May	June	General Fund Proper	296,875.00	296,875.00		Augmentation to Community Support Aftercare Reintegration (CSAR) Program for drug Surrenderers
1999-186(21)- 50202010	Training	PGO	Competitive Bidding	Мау	Мау	June	July	General Fund Proper	1,658,690.00	1,658,690.00		Conduct of Training for 85 Civilian Volunteers (CV's) Supervised by 11th IB, Philippine Army

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	nt Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	r rogramm roject	Liiu Gooi			Submission/ Opening of Bids	Notice of Award	Contract Signing	T unus	Total	MOOE	СО	Program/Activity/Pr oject)
3999-001(21)- 50203010	Office Supplies	PGO	Shopping	Мау	Мау	June	July	General Fund Proper	135,000.00	135,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
3999-001(21)- 50203990	Other Supplies and Materials	PGO	Competitive Bidding	Мау	Мау	June	July	General Fund Proper	7,000.00	7,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
3999-001(21)- 50213050	Repairs and Maintenance- Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	N/A	Мау	June	July	General Fund Proper	10,000.00	10,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
3999-001(21)- 50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	May	Мау	June	July	General Fund Proper	9,000.00	9,000.00		Operation of Negros Oriental Sports and Cultural Facilities Board of Management
1999-066(21)- 50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	June	June	July	August	General Fund Proper	907,265.00	907,265.00		Wildlife Conservation Program
1999-066(21)- 50203100	Agricultural and Marine Supplies	PGO-ENRD	NP-53.9 - Small Value Procurement	June	June	July	August	General Fund Proper	292,735.00	292,735.00		Wildlife Conservation Program
1999-066(21)- 50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	July	July	August	August	General Fund Proper	95,000.00	95,000.00		Wildlife Conservation Program
1999-067(21)- 50202010	Training	PGO-ENRD	Competitive Bidding	January	January	February	February	General Fund Proper	1,720,000.00	1,720,000.00		Solid Waste Management Program
1999-067(21)- 50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	539,146.00	539,146.00		Solid Waste Management Program
1999-070(21)- 50203010	Office Supplies	PGO-ENRD	Shopping	January	January	February	February	General Fund Proper	350,000.00	350,000.00		Operation and Administration-ENRD
1999-070(21)- 50203090	Fuel, Oil and Lubricants	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	600,000.00	600,000.00		Operation and Administration-ENRD
1999-070(21)- 50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	521,286.00	521,286.00		Operation and Administration-ENRD

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremer	nt Activity	Source of Funds	Estin	nated Budget (Ph	P)	Remarks (brief description of
	7				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1999-070(21)- 50205010	Postage and Courier	PGO-ENRD	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	3,300.00	3,300.00		Operation and Administration-ENRD
1999-070(21)- 50213040	Repairs and Maintenance-Buildings and Other Structures	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	240,000.00	240,000.00		Operation and Administration-ENRD
` ,	Repairs and Maintenance- Machinery and Equipment	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	107,000.00	107,000.00		Operation and Administration-ENRD
1999-070(21)- 50213060	Repairs and Maintenance- Transportation Equipment	PGO-ENRD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	500,000.00	500,000.00		Operation and Administration-ENRD
1999-070(21)- 50299020	Printing and Publication	PGO-ENRD	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Operation and Administration-ENRD
1999-071(21)- 50202010	Training	PGO-ENRD	NP-53.9 - Small Value Procurement	Мау	Мау	June	July	General Fund Proper	691,500.00	691,500.00		Environmental Protection and Upland Resource Management Program
1999-071(21)- 50203100	Agricultural and Marine Supplies	PGO-ENRD	NP-53.9 - Small Value Procurement	May	May	June	July	General Fund Proper	200,000.00	200,000.00		Environmental Protection and Upland Resource Management Program
1999-071(21)- 50203990	Other Supplies and Materials	PGO-ENRD	NP-53.9 - Small Value Procurement	June	June	July	August	General Fund Proper	158,500.00	158,500.00		Environmental Protection and Upland Resource Management Program
1999- 081(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		Information, Education Campaign on Women's Laws to service providers handling Voilence Against Women and their Children/Traficking in Person cases-P80,000 & Printing & binding of information, Education campaign Materials- P150,000

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Estin	nated Budget (Ph	ηP)	Remarks (brief description of
	Program/Project	Ena-Oser	Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Program/Activity/Pr oject)
1999- 081(21)GAD- 50299020	Printing and Publication	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Information, Education Campaign on Women's Laws to service providers handling Voilence Against Women and their Children/Trafficking in Person cases-P80,000 & Printing & binding of information, Education campaign Materials- P150,000
		PGO-GAD										
1999- 082(21)GAD- 50202010	Training		NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	250,000.00	250,000.00		Advocacy - Celebration of Women's month , 18 day Campaign on VAWC
		PGO-GAD										Advocacy - Celebration
1999- 082(21)GAD- 50203010	Office Supplies		NP-53.9 - Small Value Procurement	N/A	July	August	August	General Fund Proper	20,000.00	20,000.00		of Women's month , 18 day Campaign on VAWC
		PGO-GAD										
1999- 082(21)GAD- 50203990	Other Supplies and Materials		NP-53.9 - Small Value Procurement	July	July	August	August	General Fund Proper	110,000.00	110,000.00		Advocacy - Celebration of Women's month , 18 day Campaign on VAWC
		PGO-GAD										Advocacy - Celebration
1999- 082(21)GAD- 50299020	Printing and Publication		NP-53.9 - Small Value Procurement	July	July	August	August	General Fund Proper	135,000.00	135,000.00		of Women's month , 18 day Campaign on VAWC
1999- 083(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operation and Maintenance of GADRCC
1999-	-	PGO-GAD		,	,	<u> </u>	<u> </u>		,	,		
083(21)GAD- 50203010	Office Supplies		NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	37,426.58	37,426.58		PS-DBM
1999- 083(21)GAD- 50203010	Office Supplies	PGO-GAD	Shopping	N/A	January	February	February	General Fund Proper	42,573.42	42,573.42		Operation and Maintenance of GADRCC

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		ule for Each	Procuremer	nt Activity	Source of Funds	Esti	mated Budget (Phi	P)	Remarks (brief description of
	i rogramii rojest		T Todaromont	Advertiseme	Submission/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOOE	СО	Program/Activity/Pr oject)
1999- 083(21)GAD-		PGO-GAD	NP-53.9 - Small Value					General Fund				Operation and Maintenance of
50203090	Fuel, Oil and Lubricants		Procurement	January	January	February	February	Proper	80,000.00	80,000.00		GADRCC
1999- 083(21)GAD-	Repairs and Maintenance-	PGO-GAD	NP-53.9 - Small Value					General Fund				Operation and Maintenance of
	Machinery and Equipment		Procurement	N/A	January	February	February	Proper	30,000.00	30,000.00		GADRCC
1999- 083(21)GAD- 50213060	Repairs and Maintenance- Transportation Equipment	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	70,000.00	70,000.00		Operation and Maintenance of GADRCC
1999- 085(21)GAD-	ranoportation 2 quipment	PGO-GAD	Competitive	oundary	oundary	residery	representative	General Fund	70,000.00	70,000.00		0.13.100
50202010	Training		Bidding	March	March	April	May	Proper	3,200,000.00	3,200,000.00		Livelihood Program
1999- 085(21)GAD- 50203010	Office Supplies	PGO-GAD	Shopping	April	April	May	May	General Fund Proper	150,000.00	150,000.00		Livelihood Program
1999- 085(21)GAD-		PGO-GAD	NP-53.9 - Small Value	7 (7)		imay	may	General Fund	100,000.00			
50203090	Fuel, Oil and Lubricants		Procurement	March	March	April	April	Proper	150,000.00	150,000.00		Livelihood Program
1999- 087(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Media Forum and Workshop for National Women's Month; 18- day campaign on Violence Against Women and their Childred
1999- 089(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Livelihood Skills Development Program
1999- 090(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	N/A	March	April	April	General Fund Proper	40,000.00	40,000.00		Annual GAD Planning and Budgeting
1999- 091(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	135,000.00	135,000.00		Monitoring and Evaluation of GAD PPAs
1999- 094(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Training on Technology Transfer - Food Processing and Rug Making

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each l	Procuremen	t Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
	i rogramii roject			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	T unus	Total	MOOE	СО	Program/Activity/Pr oject)
1999- 095(21)GAD- 50203990	Street Lighting in the different barangays-Purchase of Electrical Materials and Lamp Post	PGO-GAD	Competitive Bidding	April	April	May	June	General Fund Proper	7,000,000.00	7,000,000.00		Street Lighting in the different barangays- Purchase of Electrical Materials and Lamp Post
1999- 096(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
1999- 096(21)GAD- 50299020	Printing and Publication	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Yearly Gender Sensitivity Training & Updates on Women's Laws
1999- 099(21)GAD- 50203990	Other Supplies	PGO-GAD	Competitive Bidding	January	January	February	February	General Fund Proper	3,500,000.00	3,500,000.00		Water Supply Distribution Project- Purchase of hand pumps with complete accessories and PE pipes with fittings 49.8 rolls-6 cities, 99.6 rolls 6 Municipalities with 1 to 15 brgy. Coverage, 323.7 rolls- 13Municipalities with 16 to 30 brgy. Coverage
3999- 006(21)GAD- 50202010	Training	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
3999- 006(21)GAD-	Other Supplies and Materials	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	334,300.00	334,300.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	nt Activity	Source of Funds	Esti	mated Budget (Ph	ηP)	Remarks (brief description of
	r rogramii roject	Elia-osci	riodurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	1 unus	Total	MOOE	СО	Program/Activity/Pr oject)
3999- 006(21)GAD- 50299990	Other Maintenance and Operating	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
3999-002(21)- 50202010	Training	PGO- NOSDEP	Competitive Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50203010	Office Supplies	PGO- NOSDEP	Shopping	January	January	February	February	General Fund Proper	25,000.00	25,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50203070	Drugs and Medicines	PGO- NOSDEP	Competitive Bidding	January	January	February	February	General Fund Proper	10,000.00	10,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50203080	Medical, Dental & Laboratory Supplies	PGO- NOSDEP	Competitive Bidding	January	January	February	February	General Fund Proper	5,000.00	5,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50203090	Fuel, Oil and Lubricants	PGO- NOSDEP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	60,000.00	60,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50203990	Other Supplies and Materials	PGO- NOSDEP	Competitive Bidding	January	January	February	February	General Fund Proper	780,322.00	780,322.00		Negros Oriental Sports Development Program
3999-002(21)- 50213050	Repairs and Maintenance- Machinery and Equipment	PGO- NOSDEP	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	15,000.00	15,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50213060	Repairs and Maintenance- Transportation Equipment	PGO- NOSDEP	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	35,000.00	35,000.00		Negros Oriental Sports Development Program
3999-002(21)- 50299990	Other Maintenance and Operating	PGO- NOSDEP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	811,356.00	811,356.00		Negros Oriental Sports Development Program
1999- 098(21)GAD- 50202010	Training	PGO-PISTC	Competitive Bidding	January	January	February	February	General Fund Proper	1,300,275.00	1,300,275.00		Operation/Administratio n of the Provincial Integrated Skills Training Center
1999- 098(21)GAD- 50203010	Office Supplies	PGO-PISTC	Shopping	January	January	February	February	General Fund Proper	140,000.00	140,000.00		Operation/Administratio n of the Provincial Integrated Skills Training Center

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ıle for Each I	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Ph	nP)	Remarks (brief description of
	,,,,,				Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1999- 098(21)GAD- 50203090	Fuel, Oil and Lubricants	PGO-PISTC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Operation/Administratio n of the Provincial Integrated Skills Training Center
1999- 098(21)GAD- 50213040	Repairs and Maintenance-Buildings and Other Structures	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	36,000.00	36,000.00		Operation/Administration of the Provincial Integrated Skills Training Center
1999- 098(21)GAD- 50213060	Repairs and Maintenance- Transportation Equipment	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	4,012.00	4,012.00		Operation/Administration of the Provincial Integrated Skills Training Center
1999- 098(21)GAD- 50299990	Other Maintenance and Operating	PGO-PISTC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	15,000.00	15,000.00		Operation/Administratio n of the Provincial Integrated Skills Training Center
1999-145(21)- 50202010	Training	PGO-PPOC	NP-53.9 - Small Value Procurement	Мау	June	July	July	General Fund Proper	150,000.00	150,000.00		
1999-145(21)- 50203010	Office Supplies	PGO-PPOC	Shopping	Мау	June	July	July	General Fund Proper	150,000.00	150,000.00		
1999-145(21)- 50203090	Fuel, Oil and Lubricants	PGO-PPOC	NP-53.9 - Small Value Procurement	N/A	June	July	July	General Fund Proper	10,000.00	10,000.00		
1999-145(21)- 50203990	Other Supplies	PGO-PPOC	NP-53.9 - Small Value Procurement	Мау	June	July	July	General Fund Proper	65,000.00	65,000.00		
3999S-03(21)- 50203990	Other Supplies and Materials	PGO-School Board	Competitive Bidding	April	April	Мау	June	Special Fund Education	2,000,000.00	2,000,000.00		Facilities and Equipment
3999S-14(21)- 50203990	Other Supplies and Materials	PGO-School Board	NP-53.9 - Small Value Procurement	April	April	Мау	June	Special Fund Education	500,000.00	500,000.00		Gulayan sa Paaralan
1999- 097(21)GAD- 50202010	Training	PGO-TLDC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	560,000.00	560,000.00	·	Operation/Administratio n of Technology and Livelihood Development Center
1999- 097(21)GAD- 50203010	Office Supplies	PGO-TLDC	Shopping	March	March	April	April	General Fund Proper	50,000.00	50,000.00		Operation/Administratio n of Technology and Livelihood Development Center

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (Pl	ηP)	Remarks (brief description of
	i rogiumii roject	2110 0001	T room one		Submission/ Opening of Bids	Notice of Award	Contract Signing	T unus	Total	MOOE	CO	Program/Activity/Pr oject)
1999- 097(21)GAD- 50203090	Fuel, Oil and Lubricants	PGO-TLDC	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	60,000.00	60,000.00		Operation/Administratio n of Technology and Livelihood Development Center
1999- 097(21)GAD- 50203990	Other Supplies and Materials	PGO-TLDC	Shopping	N/A	March	March	April	General Fund Proper	30,000.00	30,000.00		Operation/Administratio n of Technology and Livelihood Development Center
1999- 097(21)GAD- 50213050	Repairs and Maintenance- Machinery and Equipment	PGO-TLDC	NP-53.9 - Small Value Procurement	March	March	April	April.	General Fund Proper	50,000.00	50,000.00		Operation/Administratio n of Technology and Livelihood Development Center
1999- 097(21)GAD- 50213060	Repairs and Maintenance- Transportation Equipment	PGO-TLDC	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	250,000.00	250,000.00		Operation/Administratio n of Technology and Livelihood Development Center
1999-075(21)- 50202010	Training	PGO-Tourism	Competitive Bidding	April	April	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
1999-075(21)- 50203010	Office Supplies	PGO-Tourism	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	47,096.10	47,096.10		PS-DBM
1999-075(21)- 50203010	Office Supplies	PGO-Tourism	Shopping	January	January	February	February	General Fund Proper	352,903.90	352,903.90		
1999-075(21)- 50203090	Fuel, Oil and Lubricants	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
1999-075(21)- 50203990	Other Supplies and Materials	PGO-Tourism	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	44,537.72	44,537.72		PS-DBM
1999-075(21)- 50203990	Other Supplies and Materials	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	317,462.28	317,462.28		
1999-075(21)- 50205010	Postage and Courier	PGO-Tourism	NP-53.5 Agency- to-Agency	N/A	N/A	January	January	General Fund Proper	100,000.00	100,000.00		
1999-075(21)- 50205020	Telephone	PGO-Tourism	Shopping	N/A	February	February	February	General Fund Proper	22,000.00	22,000.00		

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Sched	ule for Each l	Procurement	t Activity	Source of Funds	Est	imated Budget (P	hP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
		PGO-Tourism	NP-53.9 - Small									
1999-075(21)-	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment		Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
		PGO-Tourism	NP-53.9 - Small									
1999-075(21)-	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment		Procurement	January	January	February	February	Proper	200,000.00	200,000.00		
		PGO-Tourism	NP-53.9 - Small									
1999-075(21)-	Repairs and Maintenance-Furniture		Value					General Fund				
50213070	and Fixtures		Procurement	N/A	January	February	February	Proper	30,000.00	30,000.00		
		PGO-Tourism			<u> </u>	<u> </u>	1		,	,		
1999-075(21)-			Competitive					General Fund				
` ,	Advertising		Bidding	January	January	February	February	Proper	3,800,000.00	3,800,000.00		
	i i	PGO-Tourism	Ŭ	, , , , , ,	J			· ·	2,222,2222	2,222,222		
1999-075(21)-			Competitive					General Fund				
` '	Printing and Publication		Bidding	January	January	February	February	Proper	900,000.00	900,000.00		
00200020	- mang and r abnoalion	PGO-Tourism	NP-53.9 - Small	dandary	ouridary	Cordary	1 Chidary	1.1940.	000,000.00	300,000.00		
1999-075(21)-		l GO-TGUISIII	Value					General Fund				
50299050	Rent		Procurement	N/A	lanuari.	February	February	Proper	10,000.00	10,000.00		
30299030		PGO-Tourism	NP-53.9 - Small	IN/A	January	rebluary	rebluary	Гюреі	10,000.00	10,000.00		
1000 075(01)		PGO-Tourism	Value					Camanal Fund				
1999-075(21)-	Other Meintenance and Operation			N1/A	l.	l	I <sub>-</sub> .	General Fund	40.000.00	10 000 00		
50299090	Other Maintenance and Operating	D00 T :	Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		
1000 070(04)		PGO-Tourism										
1999-076(21)-	la., a		NP-53.5 Agency-					General Fund				50 5514
50203990	Other Supplies and Materials		to-Agency	N/A	N/A	January	January	Proper	39,963.37	39,963.37		PS-DBM
		PGO-Tourism										Operation and
			NP-53.9 - Small									Maintenanceof
1999-076(21)-			Value					General Fund				Sidlakang Negros
50203990	Other Supplies and Materials		Procurement	N/A	January	February	February	Proper	24,612.63	24,612.63		Village
		PGO-Tourism										Operation and
												Maintenanceof
` ,	Repairs and Maintenance-Buildings		Competitive					General Fund				Sidlakang Negros
50213040	and Other Structures		Bidding	January	January	February	February	Proper	1,500,000.00	1,500,000.00		Village
		PGO-ROD	NP-53.9 - Small									
1999-030(21)-			Value					General Fund				
50202010	Training		Procurement	January	January	February	February	Proper	40,000.00	40,000.00		
		PGO-ROD										
1999-030(21)-							1	General Fund				
50203010	Office Supplies		Shopping	January	January	February	February	Proper	124,796.95	124,796.95		
		PGO-ROD		<u> </u>	İ		1			:		
1999-030(21)-			NP-53.5 Agency-					General Fund				
	Office Supplies		to-Agency	N/A	N/A	January	January	Proper	195,203.05	195,203.05		
		1	5 ,	1 ,			- 2	1	.55,255.00	.55,255.66		

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each	Procurement	t Activity	Source of Funds	Esti	mated Budget (Ph	ηP)	Remarks (brief description of
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Program/Activity/Pr oject)
8721-01(21)-		VET	Competitive					General Fund				Native Chicken
50203070	Drugs and Medicines		Bidding	January	January	February	February	Proper	34,000.00	34,000.00		Upgrading Program
		VET	NP-53.9 - Small									
8721-01(21)-	L		Value					General Fund				Native Chicken
50203090	Fuel, Oil and Lubricants		Procurement	N/A	April	April	May	Proper	10,000.00	10,000.00		Upgrading Program
8721-01(21)-	A minute male and Manine Committee	VET	Oh i	l .		L .		General Fund	400.050.00	400.050.00		Native Chicken
50203100	Agricultural and Marine Supplies	\	Shopping	January	January	February	February	Proper	432,350.00	432,350.00		Upgrading Program
0704 04(04)		VET	NP-53.9 - Small Value					General Fund				Native Chicken
8721-01(21)- 50203990	Other Supplies and Materials		Procurement	N/A	A	Ail	Mari	Proper	20.650.00	20.650.00		Upgrading Program
30203990	Other Supplies and Materials	VET	NP-53.9 - Small	N/A	April	April	May	гтореі	38,650.00	38,650.00		Opgrading Program
8721-01(21)-	Repairs and Maintenance-	VEI	Value					General Fund				Native Chicken
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Proper	5,000.00	5,000.00		Upgrading Program
302 13030	Machinery and Equipment	VET	Trocurcinent	IN/A	January	rebluary	rebluary	Порсі	5,000.00	5,000.00		Native Chicken
8721-02(21)-		V = 1	Competitive					General Fund				Hatchery Production
50203100	Agricultural and Marine Supplies		Bidding	January	January	February	February	Proper	1,309,800.00	1,309,800.00		Program
00200.00	riginountarian anna manino ouppinoo	VET	NP-53.9 - Small	dandary	bandary	Cordary	1 Columny		1,000,000.00	1,000,000.00		Native Chicken
8721-02(21)-		1,5	Value					General Fund				Hatchery Production
50203990	Other Supplies and Materials		Procurement	N/A	April	May	May	Proper	27,150.00	27,150.00		Program
		VET			7-1		,,,,	<u> </u>		=:,:::::::		Native Chicken
8721-02(21)-			Competitive					General Fund				Hatchery Production
50213040	Animal and Zoological Supplies		Bidding	April	April	May	May	Proper	121,050.00	121,050.00		Program
		VET							·			Small Ruminant
8721-03(21)-			Competitive					General Fund				Breeder and
50203070	Drugs and Medicines		Bidding	January	January	February	February	Proper	44,080.00	44,080.00		Demonstration Station
		VET	NP-53.9 - Small									Small Ruminant
8721-03(21)-			Value					General Fund				Breeder and
50203090	Fuel, Oil and Lubricants		Procurement	July	July	August	August	Proper	106,320.00	106,320.00		Demonstration Station
		VET										Small Ruminant
8721-03(21)-	1		Competitive					General Fund				Breeder and
50203100	Agricultural and Marine Supplies		Bidding	January	January	February	February	Proper	199,600.00	199,600.00		Demonstration Station
8721-04(21)-	Down and Madisiras	VET	Competitive	l		l.,	l.,	General Fund				Monogastric Breeder
50203070	Drugs and Medicines	\ <u></u>	Bidding	April	April	May	May	Proper	86,000.00	86,000.00		Production (Swine)
8721-04(21)- 50203100	Agricultural and Marine Supplies	VET	Competitive Bidding	١.	l.	l	I	General Fund	574 000 00	574 000 00		Monogastric Breeder Production (Swine)
50203100	Agricultural and Marine Supplies	VET		January	January	February	February	Proper	574,000.00	574,000.00		, ,
8721-05(21)-	1	VET	NP-53.9 - Small Value					General Fund				Monitoring and Surveillance of Animal
50202010	Training		Procurement	N/A	October	November	November	Proper	30,000.00	30,000.00		Diseases
30202010	Trailing .	VET	Toculement	IN/A	October	November	November	i Topei	30,000.00	30,000.00		Discases
8721-05(21)-	1	V E I	NP-53.5 Agency-					General Fund				
50203010	Office Supplies		to-Agency	N/A	N/A	January	January	Proper	5,867.40	5,867.40		PS-DBM
33200010	CCC Cappingo	l	10 / 190110)	14//3	14//7	out tual y	ouridary		0,007.40	0,007.40		. 5 55

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each	Procuremen	nt Activity	Source of Funds	Estir	mated Budget (Ph	P)	Remarks (brief description of
	i rogramii rojest			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	runus	Total	MOOE	СО	Program/Activity/Pr oject)
		VET										Monitoring and
8721-05(21)-	Office Committee		Oh a marina m					General Fund	44.400.00	44.400.00		Surveillance of Animal
50203010	Office Supplies	) /F.T	Shopping	N/A	January	February	February	Proper	14,132.60	14,132.60		Diseases
0704 05(04)		VET	Camanatitiva					Camanal Fund				Monitoring and Surveillance of Animal
8721-05(21)- 50203070	Drugs and Medicines		Competitive Bidding	A	A	Mari	Mari	General Fund Proper	70,000,00	70,000,00		Diseases
50203070	Drugs and Medicines	VET	bidding	April	April	May	May	Proper	72,000.00	72,000.00		
8721-05(21)-	Medical, Dental & Laboratory	VEI	Competitive					General Fund				Monitoring and Surveillance of Animal
50203080	Supplies		Bidding	April	April	May	May	Proper	92,000.00	92,000.00		Diseases
8721-	Сирриса	VET	NP-53.9 - Small	Арпі	Арпі	iviay	iviay	Порсі	92,000.00	92,000.00		Provincial Intensified
06(21)GAD-		V L 1	Value					General Fund				Rabies Eradication
50202010	Training		Procurement	N/A	October	November	November	Proper	48,000.00	48,000.00		Program -(GAD)
8721-	Training	VET	1 Todaromoni	14/74	October	NOVEITIBEI	November	Поры	40,000.00	40,000.00		Provincial Intensified
06(21)GAD-		1	Competitive					General Fund				Rabies Eradication
50203070	Drugs and Medicines		Bidding	March	March	April	May	Proper	1,547,000.00	1,547,000.00		Program -(GAD)
8721-		VET		Widi on	Maron	, тртп	May		1,011,000.00	1,017,000.00		Provincial Intensified
06(21)GAD-	Medical, Dental & Laboratory	1	Competitive					General Fund				Rabies Eradication
50203080	Supplies		Bidding	April	April	May	May	Proper	264.500.00	264.500.00		Program -(GAD)
		VET	NP-53.9 - Small			ĺ			,	,		Dairy Production
8721-07(21)-			Value					General Fund				Program (Gatasang
50202010	Training		Procurement	N/A	January	February	February	Proper	27,000.00	27,000.00		Barangay) - (LCPC)
		VET										Dairy Production
8721-07(21)-			Competitive					General Fund				Program (Gatasang
50203070	Drugs and Medicines		Bidding	January	January	February	February	Proper	46,500.00	46,500.00		Barangay) - (LCPC)
		VET										Dairy Production
8721-07(21)-	Medical, Dental & Laboratory		Competitive					General Fund				Program (Gatasang
50203080	Supplies		Bidding	July	July	August	August	Proper	74,300.00	74,300.00		Barangay) - (LCPC)
		VET	NP-53.9 - Small									Dairy Production
8721-07(21)-			Value					General Fund				Program (Gatasang
50203090	Fuel, Oil and Lubricants		Procurement	N/A	April	May	May	Proper	27,500.00	27,500.00		Barangay) - (LCPC)
		VET										Dairy Production
8721-07(21)-			Competitive					General Fund				Program (Gatasang
50203100	Agricultural and Marine Supplies		Bidding	February	February	March	March	Proper	123,200.00	123,200.00		Barangay) - (LCPC)
0704 07(04)	L	VET	NP-53.9 - Small									Dairy Production
8721-07(21)-	Repairs and Maintenance-		Value	l.,,	1.		l <u>.</u> .	General Fund	4 =00 00	4 =00 00		Program (Gatasang
50213050	Machinery and Equipment		Procurement	N/A	January	February	February	Proper	1,500.00	1,500.00		Barangay) - (LCPC)
0704 07(04)		VET	0 4:4:					0				Dairy Production
8721-07(21)- 50299990	Other Maintenance and Operating		Competitive Bidding	lanuar:	lonuor:	Fobruser.	Fohr:	General Fund Proper	E00 000 00	E00 000 00		Program (Gatasang Barangay) - (LCPC)
J0233390	Other Maintenance and Operating		Didding	January	January	February	February	riopei	500,000.00	500,000.00		Darangay) - (LCPC)

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (P	hP)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
8721-08(21)- 50202010	Training	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	472,500.00	472,500.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)- 50203010	Office Supplies	VET	Shopping	May	Мау	June	July	General Fund Proper	62,715.00	62,715.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)- 50203040	Animal and Zoological Supplies	VET	Competitive Bidding	May	May	June	July	General Fund Proper	198,170.00	198,170.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)- 50203070	Drugs and Medicines	VET	Competitive Bidding	April	April	May	May	General Fund Proper	420,000.00	420,000.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)- 50203080	Medical, Dental & Laboratory Supplies	VET	Competitive Bidding	January	January	February	February	General Fund Proper	738,615.00	738,615.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
8721-08(21)- 50203090	Fuel, Oil and Lubricants	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	65,000.00	65,000.00		Prevention, Control & Mitigating Measures of Livestock and Poultry Diseases
	CAPITAL OUTLAY	Accounting	NP-53.9 - Small									
10705030	Information and Communication Technology Equipment	Accounting	Value Procurement	January	January	February	February	General Fund Proper	350,000.00		350,000.00	
10705990	Other Machinery and Equipment- Aircon	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	600,000.00		600,000.00	
10707010	Furniture and Fixtures	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00		400,000.00	
10710030	Improvement of Records Building (Bodega)	Accounting	Competitive Bidding	January	January	February	February	General Fund Proper	2,000,000.00		2,000,000.00	

### **Province of Negros Oriental**

4 '	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedi	ule for Each	Procuremer	nt Activity	Source of Funds	Estin	nated Budget (F	PhP)	Remarks (brief description of
	. rog.u roject			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	- unac	Total	MOOE	со	Program/Activity/Pr oject)
	Information and Communication											
· ·	Technology Equipment - 4 Units		NP-53.9 - Small									
1081-01(20)-	computer desktop Computer with		Value					General Fund				
` ,	accessories	Accounting	Procurement	March	March	N∖A	April	Proper	158,000.00		158,000.00	
	Office Equipment - 2 Units 2.5HP	recounting	NP-53.9 - Small	iviai cii	iviai cii		, .p	Порел	130,000.00		130,000.00	
	Split Type Wall Mounted		Value					General Fund				
	Airconditioner	Accounting	Procurement	March	March	N∖A	April	Proper	130,000.00		130,000.00	
ļ												
8711-18(20)-	Other Machinery and Equipment -		Competitive					General Fund				
10705990	75 units Water Pump	Agriculture	Bidding	March	March	N\A	April	Proper	1,650,000.00		1,650,000.00	
` '	Medical Equipment-3 units Colorimeter	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	163,000.00		163,000.00	Operation of Mini Red Tide Testing Laboratory at the Provincial Agriculture Office Compound
· ·		Agriculture										Operation of Mini Red
` ,	Furniture and Fixtures-1 unit Display Cabinet (3ft. Widthx 6ft. Height		Competitive Bidding	January	January	February	February	General Fund Proper	17,000.00		17,000.00	Tide Testing Laboratory at the Provincial Agriculture Office Compound
1		Assessor	NP-53.9 - Small					0				
1011	Office Renovation for receiving area		Value Procurement	January	January	February	February	General Fund Proper	150,000.00		150,000.00	
	Office Equipment-Desktops,	Assessor	NP-53.9 - Small	January	January	1 Columny	1 ebidary	Порел	130,000.00		130,000.00	
	Scanners and printers and its	7.0000001	Value					General Fund				
10705020	peripheral .		Procurement	January	January	February	February	Proper	400,000.00		400,000.00	
	Other Machineries of Equipment- Humidifier & Vacuum Cleaner	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00		200,000.00	
		Assessor	NP-53.9 - Small									
	Furniture and Fixtures-Office		Value					General Fund				
	Cubicles  Medical Equipment-Cost of Labor		Procurement	January	January	February	February	Proper	100,000.00		100,000.00	
	and Replacement of Genine parts											
	of one (1) unit X-Ray Machine		Direct					General Fund				
	,	Bindoy-DH	Contracting	N/A	N/A	N/A	February	Hospital	623.363.92		622 262 02	-Philips Phils Inc.
	Information and Communication	Budget	Contracting	IV/A	IN/A	IN/A	i eniuai y	Hospital	023,303.92		023,303.92	-r miips riilis iiic.
1071-02(21)-	Technology Equipment-1 unit LCD Projector with Screen 84 inches x 84 Inches		NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	60,000.00		60,000.00	

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		ule for Each	Procuremen	t Activity	Source of Funds	Estir	nated Budget (P	hP)	Remarks (brief description of
	,	Liid Gooi		Advertiseme	Submission/ Opening of Bids	Notice of Award	Contract Signing	rundo	Total	MOOE	СО	Program/Activity/Pr oject)
1071 01(01)	Information and Communication	Budget	NP-53.9 - Small									
1071-01(21)- 10705030	Technology Equipment-1 unit Biometric		Value Procurement	N1/A		F-1	F-1	General Fund Proper	05 000 00		05 000 00	
10703030	Biometric	Legal	NP-53.9 - Small	N/A	January	February	February	Flopei	25,000.00		25,000.00	
1131-01(21)-	Information and Communication	Logai	Value					General Fund				
10705030	Technology Equipment-Computer		Procurement	January	January	February	February	Proper	75,000.00		75,000.00	
	63 1 1	Legal	NP-53.9 - Small					•	,			
1131-02(21)-	Furniture and Fixtures-Sala Set,		Value					General Fund				
10707010	Chairs		Procurement	January	January	February	February	Proper	75,000.00		75,000.00	
		Legal	NP-53.9 - Small									
1131-03(21)-	Furniture and Fixtures-Office		Value					General Fund				ļ
10707010	Cubicle		Procurement	January	January	February	February	Proper	75,000.00		75,000.00	
4042 02/45)	Martin D. II. E		NP-53.9 - Small									
1012-02(15)-	Military Police Equipment - 12	NODBC	Value	- 1	- 1			General Fund	070 000 00		070 000 00	
234	Handgun & 3 Rifle	NODRC	Procurement	February	February	N\A	March	Proper	870,000.00		870,000.00	
1999-194(19)-	Motor Vehicle-5 units Pick-up		Competitive					General Fund				
10706010	Vehicle	NOPH	Bidding	January	January	February	March	Hospital	6,686,171.90		6,686,171.90	
4411R-15(19)- 10706010	Motor Vehicle-One(1) unit Brand New 4x4 Pick-up	NOPH	Competitive Bidding	22-Dec-20	) 12-Jan-21	February	February	General Fund Hospital	1,600,000.00		1,600,000.00	
	Medical Equipment-1 unit											
4919-08(19)-	Anesthesia Machine w/ stand alone		Competitive					General Fund				
10705110	Capnography	NOPH	Bidding	January	February	March	March	Hospital	2,000,000.00		2,000,000.00	
4919-32(19)- 10705110	Medical Equipment	NOPH	Competitive Bidding	15-Dec-20	12-Jan-21	February	February	General Fund Hospital	4,550,000.00		4,550,000.00	Seven (7) units Fully Automated 3 part "Hematology Analyzer" for CPH Office use
4919-33(19)- 10705110	Medical Equipment Additional appropriation for the	NOPH	Competitive Bidding	22-Dec-20	) 12-Jan-21	February	February	General Fund Hospital	3,150,000.00		3,150,000.00	Seven (7) units Semi Automated Chemistry Clinical Analyzer for CPH Office use
	Improvement of Market Sall, Brgy.		NP-53.9 - Small									
1918-002(18)-			Value					General Fund				
003		PEO		March	March	NI\ A	April		28.776.00		20 776 00	200/ DE CV 2019
	Oriental Additional appropriation for the Improvement of Market Sall, Brgy.	PEU	Procurement	March	March	N\A	April	Proper	28,776.00		28,776.00	20% DF, CY 2018
1918-002(18)-	Pal-ew, Tanjay City, Negros							General Fund				
003	Oriental	PEO	Shopping	March	March	N\A	April	Proper	284,717.05		284.717.05	20% DF, CY 2018

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremer	nt Activity	Source of Funds	Estim	ated Budget (Pl	hP)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
	Additional Appropriation for the											
	Improvement of Multi-purpose		NP-53.9 - Small									
1918-038(17)-	Building, La Playa, Poblacion,		Value					General Fund				
003	Vallehermoso. Neg. Or.	PEO	Procurement	N/A	March	April	April	Proper	23,820.00		23.820.00	20%EDF, AIP 2017
	Concreting Brgy. Road, Brgy.											
1999-099(16)-	Mabuhay, Sta. Catalina, Neg. Or.							General Fund				
001	(GAD)	PEO	Shopping	March	March	April	April	Proper	506,542.96		506,542.96	
			NP-53.9 - Small						,		,	
1999-099(16)-	Concreting Brgy. Road, Brgy.		Value					General Fund				
003	Mabuhay, Sta. Catalina, Neg. Or.	PEO	Procurement	March	March	April	April	Proper	79,850.00		79,850.00	
	Additional appropriation for											
1999-	rehabilitation/ improvement of											
170(19)GAD -	annex building at NOPH (GAD),							General Fund				
005	Dumaguete City	PEO	Shopping	March	March	N\A	April	Proper	20,800.00		20,800.00	Misc. & Cont.
	Improvement of WWS, Barangay											
1999-196(17)-	Mongpong, Jimalalud, Negros							General Fund				
001	Oriental	PEO	Shopping	March	March	N\A	April	Proper	339,010.00		339,010.00	AIP 2017
	Improvement of WWS, Barangay		NP-53.9 - Small									
1999-196(17)-	Mongpong, Jimalalud, Negros		Value					General Fund				
003	Oriental	PEO	Procurement	March	March	N\A	April	Proper	6,000.00		6,000.00	AIP 2017
	Completion of 1CL School Building											
	at Pio Macahig Memorial							Special				
3999S-	Elementary School, Siaton, Negros							Education				Prov'l Sch Brd Res #1,
01A(20)-001	Oriental	PEO	Shopping	March	March	N\A	April	Fund	421,366.17		421,366.17	S.2020
	Completion of 1CL School Building											
	at Pio Macahig Memorial		NP-53.9 - Small					Special				
3999S-	Elementary School, Siaton, Negros		Value					Education				Prov'l Sch Brd Res #1,
01A(20)-003	Oriental	PEO	Procurement	March	March	N\A	April	Fund	19,200.00		19,200.00	S.2020
	Constructiion of School Stage at											
	Bolirocon Elementary School, San							Special				
3999S-	Isidro, Bayawan city, Negros							Education				Prov'l Sch. Brd Res #01-
02A(16)-001	Oriental	PEO	Shopping	March	March	N\A	April	Fund	49,860.88		49,860.88	2016 Capital Outlay
	Construction of School Stage at		ND 53 C C "					Ci-1				
	Bolirocon Elementary School, San		NP-53.9 - Small					Special				
3999S-	Isidro, Bayawan city, Negros		Value				,	Education				Prov'l Sch. Brd Res #01-
02A(16)-003	Oriental	PEO	Procurement	March	March	N\A	April	Fund	14,400.00	L	14,400.00	2016 Capital Outlay

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement		ule for Each	Procureme	nt Activity	Source of Funds	Estir	nated Budget (P	hP)	Remarks (brief description of
	1 Togramii Tojoot		1 roodroment		Submission/ Opening of Bids	Notice of Award	Contract Signing	Tundo	Total	MOOE	СО	Program/Activity/Pr oject)
	Completion of school stage at											
	Bolirocon Elementary School, San							Special				
3999S-	Isidro, Bayawan City Negros							Education				Prov'l Sch. Brd Res #01
02E(20)-001		PEO	Shopping	March	March	N\A	April	Fund	113,312.95		113,312.95	S. 2020
	Completion of school stage at											
	Bolirocon Elementary School, San		NP-53.9 - Small					Special				
3999S-	Isidro, Bayawan City Negros		Value					Education				Prov'l Sch. Brd Res #01
02E(20)-003	Oriental	PEO	Procurement	March	March	N\A	April	Fund	14,400.00		14,400.00	S. 2020
	Construction/ rehabilitation of											
	Barangay Health Center of Brgy.											
4918-04(17)-	Mangoto, Pamplona Negros							General Fund				
001		PEO	Shopping	March	March	N\A	April	Proper	64,340.00		64,340.00	20% DF, AIP 2017
	Construction/ rehabilitation of											
	Barangay Health Center of Brgy.		NP-53.9 - Small									
4918-04(17)-	Mangoto, Pamplona Negros		Value					General Fund				
003	oriental	PEO	Procurement	March	March	N\A	April	Proper	3,000.00		3,000.00	20% DF, AIP 2017
	Refurbishment of Social Hygiene											
4918-08(15)-	Clinic at Tanjay City Health Office,							General Fund				
001	Tanjay City, Neg. Or.	PEO	Shopping	March	March	N\A	April	Proper	49,644.60		49,644.60	20% DF, AIP 2015
	Refurbishment of Social Hygiene		NP-53.9 - Small									
4918-08(15)-	Clinic at Tanjay City Health Office,		Value					General Fund				
003	Tanjay City, Neg. Or.	PEO	Procurement	March	March	N\A	April	Proper	12,000.00		12,000.00	20% DF, AIP 2015
	Renovation of two-storey northwing annex building & construction of bridge connecting											
4918-09(18)-	central block 4-storey bldg., NOPH,							General Fund				20% Development
005	Dumaguete City	PEO	Shopping	March	March	N\A	April	Proper	14,200.00		14,200.00	Fund; Misc. & Cont.
6918-02(19)-	Installation of Street/ road lighting system, (Municipal Wide) Ayungon,							General Fund		_		
001	Negros Oriental	PEO	Shopping	March	March	N\A	April	Proper	200,620.28		200,620.28	20% DF, AIP 2019

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		ule for Each	Procureme	nt Activity	Source of Funds	Estir	nated Budget (P	hP)	Remarks (brief description of
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
	Lot No. 5 - 168 cu.m. Concrete Mix											
	using Pump Crete 3000 psi for use											
	in the Construction/Rehabilitation											
	of Shoreline Protection Structures											
81918-	Along Coastal Barangays,		Competitive					General Fund				
165(19)	Dumaguete City, Negros Oriental	PEO	Bidding	March	March	N\A	April	Proper	1,008,000.00		1,008,000.00	
, ,	Rehabilitation/Improvement of						·	·				
8918-053(12)-	Brgy. Roads, Poblacion, Guihulngan							General Fund				
003	City, Neg. Or.	PEO	Shopping	March	March	April	April	Proper	508,650.00		508,650.00	20%EDF, AIP 2012
8918-099(16)-	Concreting of road Brgy. Samac,					·	·	General Fund				*
001	Mabinay, Neg. Or	PEO	Shopping	February	February	N\A	March	Proper	305,858.04		305,858.04	20% DF, AIP 2016
8918-099(16)-	Concreting of road Brgy. Samac,				·			General Fund				*
003	Mabinay, Neg. Or	PEO	Shopping	February	February	N\A	March	Proper	50,400.00		50,400.00	20% DF, AIP 2016
	Improvement of Brgy. Road,				·							*
8918-125(19)-	- Fatima, Sta Catalina, Negros							General Fund				
001	Oriental	PEO	Shopping	March	March	N\A	April	Proper	668,569.89		668,569.89	20% DF, AIP 2019
	Improvement of Brgy. Road,		NP-53.9 - Small									*
8918-125(19)-	- Fatima, Sta Catalina, Negros		Value					General Fund				
003	Oriental	PEO	Procurement	March	March	N\A	April	Proper	77,700.00		77,700.00	20% DF, AIP 2019
	Concreting of Road at Sitio											
8918-126(19)-	- Mampas, Brgy. Nagbalaye, Sta.							General Fund				
001	Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	Proper	668,579.23		668,579.23	20% DF, AIP 2019
	Concreting of Road at Sitio		NP-53.9 - Small									
8918-126(19)-	Mampas, Begy. Nagbalaye, Sta.		Value					General Fund				
003	Catalina, Negros Oriental	PEO	Procurement	March	March	N\A	April	Proper	77,700.00		77,700.00	20% DF, AIP 2019
8918-131(19)-	Concreting of road, Brgy. Minaba,							General Fund				
001	Bayawan City, Neg. Or	PEO	Shopping	March	March	N\A	April	Proper	683,524.00		683,524.00	20% DF, AIP 2019
	Installation of waterworks System											
8918-142(19)-	at So. Kapayawan, Brgy.							General Fund				
001	Apanangon, Jimalalud, Neg. Or	PEO	Shopping	March	March	N\A	April	Proper	659,868.16		659,868.16	20% DF, AIP 2019
	Installation of waterworks System		NP-53.9 - Small									
	at So. Kapayawan, Brgy.		Value					General Fund				
003	Apanangon, Jimalalud, Neg. Or	PEO	Procurement	March	March	N\A	April	Proper	21,018.00		21,018.00	20% DF, AIP 2019

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Sched	ule for Each	Procurement	t Activity	Source of	Estin	nated Budget (PhF	P)	Remarks
	Program/Project	End-User	Procurement					Funds				(brief description of
						Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	Construction of water system at											
8918-152(19)	- Sitio Tala-tala, Brgy. Siit, Siaton,							General Fund				
001	Negros Oriental	PEO	Shopping	March	March	N\A	April	Proper	614,652.35		614,652.35	20% DF, AIP 2019
	Construction of water system at		NP-53.9 - Small									
	- Sitio Tala-tala, Brgy. Siit, Siaton,		Value					General Fund				
003	Negros Oriental	PEO	Procurement	March	March	N\A	April	Proper	19,950.00		19,950.00	20% DF, AIP 2019
8918-155(18)-	Const. / Rehabilitation of Trinidad,							General Fund				
001	Guihulngan WWS, Guihulngan City	PEO	Shopping	March	March	N\A	April	Proper	93,500.00		93,500.00	20% DF, CY 2018
			NP-53.9 - Small			,					,	,
8918-155(18)-	Const. / Rehabilitation of Trinidad,		Value					General Fund				
003	Guihulngan WWS, Guihulngan City	PEO	Procurement	March	March	N\A	April	Proper	8,700.00		8,700.00	20% DF, CY 2018
	Installation of Water System at So.								,		-,	,
	Balangigay So. Biasong So											
	Tagbacan & So. Opao Brgy.											
	Buenavista, Santa Catalina, Negros							General Fund				
8918-156(19)	Oriental	PEO	Shopping	March	March	N\A	April	Proper	795,745.68		795,745.68	AIP 2019
	Const. of watertank and							·			·	
	distribution lines leading to dawls											
8918-164(18)-	community primary hospital							General Fund				
001	bayawan city	PEO	Shopping	March	March	N\A	April	Proper	640,103.35		640,103.35	20% DF, CY 2018
	Const. of watertank and											
	distribution lines leading to dawls		NP-53.9 - Small									
8918-164(18)-	community primary hospital		Value					General Fund				
003	bayawan city	PEO	Procurement	March	March	N\A	April	Proper	42,600.00		42,600.00	20% DF, CY 2018
	Const. of slope protection											
	(riprapping with open canal) beside	!										
	the covered court at Brgy.		NP-53.9 - Small									
	Malaunay, Valencia, Negros		Value					General Fund				20% Development
8918-170(19)	Oriental	PEO	Procurement	March	March	N\A	April	Proper	56,500.00		56,500.00	Fund
8918-173(18)-	- Barangay Road Concreting, Buntis-							General Fund				
001	Calangag Road, Bacong, Neg. Or.	PEO	Shopping	March	March	April	April	Proper	450,601.00		450.601.00	20% Dev't Fund
	Table 10 and 10	. = 0	NP-53.9 - Small						.55,551.55		.50,001.00	
8918-173(18)-	- Barangay Road Concreting, Buntis-		Value					General Fund				
003	Calangag Road, Bacong, Neg. Or.	PEO	Procurement	March	March	April	April	Proper	61,850.00		61.850.00	20% DF, CY 2018
1		10				1b	· .p		02,000.00	<u> </u>	02,000.00	

### **Province of Negros Oriental**

Code (PAP)	Procurement	PMO/	Mode of	Sched	ule for Each	Procurement	t Activity	Source of Estimated Budget (PhP)			nP)	Remarks (brief description of
	Program/Project	End-User	Procurement	Advertiseme	Submission/	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/Activity/Pr
				nt/Posting of IB/REI	Opening of Bids	Award	Signing					oject)
	Const./ Improvement/ Rehab. Of											
	Talalak, Sta. Catalina water works											
8918-272(15)-	system, Santa Catalina, Negros							General Fund				
001	Oriental	PEO	Shopping	March	March	N\A	April	Proper	93,520.00		93,520.00	20% DF, AIP 2015)
	Construction of river control											
	connecting the existing footbridge											
	of So. Maglinte & So. Bangculutan,											
9998-006(19)-	Brgy. Mayabon, Zamboanguita,							General Fund				
001	Neg. Or.	PEO	Shopping	March	March	N∖A	April	Proper	786,165.80		786 165 80	0% of 5% PDRRM Fund
001	Const. of River control at Purok	FLO	Shopping	iviaicii	Iviaicii	IV (A	Артп	гтореі	780,103.80		780,103.80	070 OF 370 F DINNIVIT UNU
9998-017(19)-	Lubi, Brgy. Malaunay, Valencia,							General Fund				70% of 5% PDRRM
001	Neg. Or	PEO	Shopping	March	March	N\A	April	Proper	413.187.00		/13 187 NO	Fund, AIP 2019
001	Other Machineries and Equipment-5		NP-53.9 - Small	iviaicii	Iviaicii	IV (A	Артп	гтореі	413,187.00		413,187.00	Tullu, AIF 2013
1011-024(21)-	units Airconditioning unit, window	rgo	Value					General Fund				
10705990	type		Procurement	January	January	February	February	Proper	225,000.00		225,000.00	
		PGO	NP-53.9 - Small					·	==0,000.00			
1011-026(21)-	Other Machinery and Equipment-2		Value					General Fund				
10705990	Airconditioning units, Floor Mounted		Procurement	April	April	May	June	Proper	290,000.00		290,000.00	
	Information and Communication	PGO	NP-53.9 - Small									
1011-08(21)-	Technology Equipment-12 units		Value					General Fund				
10705030	Desktop Computer, set core i5		Procurement	January	January	February	February	Proper	456,000.00		456,000.00	
	Information and Communication	PGO	NP-53.9 - Small									
1011-09(21)-	Technology Equipment-4 units		Value					General Fund				
10705030	Laptop Computer		Procurement	April	April	May	June	Proper	220,000.00		220,000.00	
												Purchase of IT
												Equipment and
												Software for Donation
1000 045(20)								6 15 1				
	Information and Communication		Competitive	l.				General Fund				to Brgys. Schools,
10705030	Technology Equipment	PGO	Bidding	January	February	March	March	Proper	1,500,000.00		1,500,000.00	National Offices, etc
												Ten(10) units multicab
												for donation to 10
1000 046(22)												different brgys. Of the
1999-046(20)-	L		Competitive	l., .			l	General Fund				municipality of
10706010	Motor Vehicles	PGO	Bidding	March	March	N\A	April	Proper	3,000,000.00		3,000,000.00	iviabinay

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	ent				Source of Estimated Budget (PhP) Funds			hP)	Remarks (brief description of
	,,,,,			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
1999-			NP-53.9 - Small									1 Unit All-in-one Computer, 1 Unit All-in-
086B(20)- 10705030	Information and Communication Technology Equipment	PGO	Value Procurement	February	February	N\A	March	General Fund Proper	118,000.00		118,000.00	one Printer, 1 Unit All- in-one Photocopier
1999-130(20)- 10705030	Information and Communication Technology Equipment-10 Units Desktop Computer	PGO	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	250,000.00		250,000.00	
	Motor Vehicles-Four(4) units mini Ambulace for the Municipalities of Jimalalud, Tayasan, La Libertad, and Guihulngan City, Neg. Or.	PGO	Competitive Bidding	January	February	March	March	General Fund Proper	1,200,000.00		1,200,000.00	20% EDF
8919-05(20)	Construction and Heavy Equipment	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	5,000,000.00		5,000,000.00	(2) units Road Grader (Surplus) for the use of Municipality of Tayasan, Province of Negros Oriental
8919-07(20)	Construction and Heavy Equipment	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	8,600,000.00		8,600,000.00	Two (2) units Brand New Single Drum Vibratory Roller (12 tons min. cap.) for PEO use, Province of Negros Oriental
8919-08(20)- 10705080	Construction and Heavy Equipment - 2 Units brand new motor grader (12 feet min. moldboard length)	PGO	Competitive Bidding	March	March	N\A	April	General Fund Proper	16,000,000.00		16,000,000.00	20% Development
	Construction and Heavy Equipment		Competitive Bidding	January	January	February	February	General Fund Proper	10,600,000.00		10,600,000.00	Two (2) units Brand New Wheel Type Backhoe (0.15 to 0.20 cu.m. cap.) for PEO use, Province of Negros Oriental
8919-35(20)- 10706010		PGO	Competitive Bidding	February	February	N\A	March	General Fund Proper	1,500,000.00		1,500,000.00	
8919-36(20)- 10706010	Motor Vehicle-Four94) units Mini Ambulance	PGO	Competitive Bidding	January	January	February	March	General Fund Proper	1,200,000.00		1,200,000.00	

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each	Procuremen	t Activity	Source of Funds	,			Remarks (brief description of
	,,,,,,			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
9998-40(21)- 10705090	Disaster Response and Rescue Equipment-1 unit Truck Mounted Crane	PGO	Competitive Bidding	Мау	Мау	June	July	General Fund Proper	6,000,000.00		6,000,000.00	
9998-53(21)- 10705090	Disaster Response and Rescue Equipment-Upgrading of DRRM Digital Monitoring Device	PGO	Competitive Bidding	Мау	May	June	July	General Fund Proper	1,999,900.00		1,999,900.00	
10705030	Information and Communication Technology Equipment-1 unit Printer	PGO-GAD		April	April	Мау	June	General Fund Proper	17,723.00		17,723.00	Operation and Maintenance of GADRCC
10706010	Motor Vehicles- 1 unit Single Motorcycle Vehicle	PGO-GAD	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	110,000.00		110,000.00	Operation and Maintenance of GADRCC
	Other Machinery and Equipment	PGO-GAD	Competitive Bidding	January	January	February	February	General Fund Proper	999,000.00		999,000.00	Purchase of cookery/baking equipment
1999- 085B(21)GAD- 10801010	Breeding Stocks	PGO-GAD	Competitive Bidding	July	July	August	August	General Fund Proper	2,000,000.00		2,000,000.00	Purchase of Livestock
1999- 086B(21)GAD- 10705030	Information and Communication Technology Equipment-1 unit Printer	PGO-GAD	NP-53.9 - Small Value Procurement	April	April	May	June	General Fund Proper	17,000.00		17,000.00	Operational Women's Crisis Center
1999- 100(21)GAD- 10705990 1999-	Water Supply Distribution Project- Purchase of hand pumps with complete accessories and PE pipes with fittings 20 hand pumps-6 cities, 39 hand pumps - 6 Municipalities with 1 to 15 brgy. Coverage, 127 hand pumps-13 Municipalities with 16 to 30 brgy. Coverage	PGO-GAD	Competitive Bidding	April	April	Мау	June	General Fund Proper	3,500,000.00		3,500,000.00	Water Supply Distribution Project- Purchase of hand pumps with complete accessories and PE pipes with fittings 20 hand pumps-6 cities, 39 hand pumps - 6 Municipalities with 1 to 15 brgy. Coverage, 127 hand pumps-13 Municipalities with 16 to 30 brgy. Coverage
077A(19)GAD-	Breeding Stocks	PGO-GAD Livelihood	Competitive Bidding	February	March	April	April	General Fund Proper	1,785,000.00		1,785,000.00	

### **Province of Negros Oriental**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	ule for Each I	Procuremen	t Activity	Source of Funds	Source of Estimated Budget (PhP) Funds			Remarks (brief description of
	i regiumi reject			Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	ranac	Total	MOOE	СО	Program/Activity/Pr oject)
3999- 006A(21)GAD- 10705990	Other Machinery and Equipment- 1 unit Mirrorless camera	PGO- NOSDEP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00		150,000.00	NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
3999- 006B(21)GAD- 10705990	Other Machinery and Equipment-1 pc floating step/bridge	PGO- NOSDEP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	95,000.00		95,000.00	NOSDEP sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project
3999S- 05A(21)- 10705030	Information and Communication Technology Equipment-58 units 3 in 1 Printers	PGO-School Board	NP-53.9 - Small Value Procurement	April	April	Мау	June	Special Fund Education	585,000.00		585,000.00	
3999S- 05B(21)- 10705030	Information and Communication Technology Equipment-3 units Laptop	PGO-School Board	NP-53.9 - Small Value Procurement	April	April	May	June	Special Fund Education	225,000.00		225,000.00	
3999S-06(21)- 10705990	Other Machinery and Equipment-50 units Android/Smart Television set	PGO-School Board	NP-53.9 - Small Value Procurement	April	April	Мау	June	Special Fund Education	810,000.00		810,000.00	
3999s-14(20)- 10705990	Other Machinery and Equipment - Fifty(50) units Smart Television	Board	Competitive Bidding	January	January	February	February	Special Education Fund	1,000,000.00		1,000,000.00	
1121-01(21)- 10507020	Office Equipment-1 wall-mounted Split-type Inverter Aisconditioner (2.5 hp) with installation	PIASO		January	January	February	February	General Fund Proper	120,000.00		120,000.00	
1121-02(21)- 10507020	Office Equipment-1 unit Photocopier	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00		100,000.00	
1121-03(21)- 10705030	Information and Communication Technology Equipment- 1 unit Fax Machine	PIASO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00		20,000.00	

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedu	ule for Each	Procuremen	t Activity	Source of Funds	Esti	mated Budget (P	PhP)	Remarks (brief description of
	. 10g.u.iii 10j.oc				Submission/ Opening of Bids	Notice of Award	Contract Signing	T direct	Total	MOOE	СО	Program/Activity/Pr oject)
1121-04(21)- 10705030	Information and Communication Technology Equipment- Desktop Computer set (intel Core i5 9400; Gigabytes MotherBoard with solid capacitor; 8 GB DDR4 Memory (4GBx2); 500GB HDD Seagate SATA; 6 IED Monitor 22"; Keyboard and Mouse; UPS 650VA; Speaker	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	240,000.00		240,000.00	
1121-05(21)- 10705030	Information and Communication Technology Equipment- 5 Notebook Computer-i5 Proccessor 14" screen	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00		250,000.00	
1121-06(21)- 10705030	Information and Communication Technology Equipment- 5 Printer with scanner	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00		100,000.00	
1121-07(21)- 10705030	Information and Communication Technology Equipment- 2 Scanner	PIASO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00		80,000.00	
1121-08(21)- 10707010	Furniture and Fixtures-3 steel Drawer Cabinet	PIASO	NP-53.9 - Small Value Procurement NP-53.9 - Small	January	January	February	February	General Fund Proper	60,000.00		60,000.00	
1121-09(21)- 10707010	Furniture and Fixtures-5 Office Cubicle with installation	PIASO	Value Procurement NP-53.9 - Small	January	January	February	February	General Fund Proper	175,000.00		175,000.00	
1121-10(21)- 10707010	Furniture and Fixtures-1 Presidential Table	PIASO	Value Procurement NP-53.9 - Small	N/A	January	February	February	General Fund Proper	20,000.00		20,000.00	
1121-11(21)- 10705990	Other Machinery and Equipment-1 Digital camera		Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00		40,000.00	
10707010	Furniture and Fixtures	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	70,000.00		70,000.00	Heavy duty 4-tier Shelf rack Triple coated Chrome Steel, Shelves storage Organizer for office-Adjustable wire shelving unit
1041-05(20)- 10705030	Information and Communication Technology Equipment-2 units computer and 2 units printer	PPDO	NP-53.9 - Small Value Procurement	February	February	March	March	General Fund Proper	70,000.00		70,000.00	

### **Province of Negros Oriental**

Code (PAP)		PMO/ End-User	End-User Procurement		Schedule for Each Procurement Activity				Source of Estimated Budget (PhP) Funds			Remarks (brief description of
	,					Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Pr oject)
	Information and Communication		NP-53.9 - Small									
1041-09(18)-	Technology Equipment-1 unit		Value					General Fund				
10705030	printer	PPDO	Procurement	N/A	February	March	March	Proper	20,000.00		20,000.00	
			NP-53.9 - Small									
	Other Machineries and Equipment -	-	Value					General Fund				
240	Split type 2HP Airconditioner	SP	Procurement	March	March	N\A	April	Proper	58,000.00		58,000.00	
	Other Machineries of Equipment-2 units Steel Cabinet Overall Dimesion: 52" Heightx18.5" Widthx26" Depth	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	60,000.00		60,000.00	
	•	Treasurer	NP-53.9 - Small					·				
	IT Equipment & Software-1 unit		Value					General Fund				
10705030	Laptop		Procurement	January	January	February	February	Proper	65,000.00		65,000.00	
	CIVIL WORKS											
	"To hire contractor to provide labor, materials and equipment" for the Construction of Hanging Footbridge at Tepolo Brgy. Apoloy, Siaton, Negros Oriental	PEO	Competitive Bidding	January	February	March	April	General Fund Proper	2,940,000.00		2,940,000.00	20% DF, AIP 2019
	To hire contractor to provide materials, labor, and equipment for Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	February	March	April	April	General Fund	2,940,000.01		2,940,000.01	,
	To hire contractor to provide materials, labor, and equipment for Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	February	March	April	April	General Fund Proper	2,940,000.00		2,940,000.00	
	To hire contractor to provide materials, labor, and equipment for Improvement/Expansion of Municipal Reclaimed area(Pahse I/Module 1:5,323 sq.m.) Pob. San Jose Negros Oriental	PEO	Competitive Bidding	February	March	April	April	General Fund Proper	9,800,000.00		9,800,000.00	
	To hire contractor to provide materials, labor, and equipment for Construction of Tapon Norte Road, Tapon Norte San Jose, Neg. Or.	PEO	Competitive Bidding	February	March	April	April	General Fund Proper	7,448,000.00		7,448,000.00	

#### **Province of Negros Oriental**

Revision No. 1

Code (PAP)		PMO/ End-User	Mode of Procurement		Schedule for Each Procurement Activity				Source of Estimated Budget (PhP) Funds			
				Advertiseme nt/Posting of IB/REI			Contract Signing		Total	MOOE	со	Program/Activity/Pr oject)
	To hire contractor to provide materials, labor and equipment for the "Completion of Health Center Barangay Actin, Basay, Negros Oriental		Competitive Bidding	February	March	April	April	General Fund Proper	2,450,000.00		2,450,000.00	
	To hire contractor to provide materials, labor, and equipment for Redevelopment of the Freedom Park (Phase II)		Competitive Bidding	March	April	April	May	General Fund Proper	19,600,000.00		19,600,000.00	
•	Sub-total								48,118,000.01		48,118,000.01	

Reviewed by: Approved by: Prepared by:

**ATTY. GEOFFREY P. VILLAHERMOSA** 

LILIANIE L. BALIOLA, REA **BAC-Sec Head** BAC - Chairperson

**ROEL R. DEGAMO Provincial Governor**