

# ANNUAL PROCUREMENT PLAN FOR 2021

Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	500,000.00	500,000.00		
50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	180,000.00	180,000.00		Government Agricultural Development Center
50202010	Training	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
50202010	Training	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Regular
50202010	Training	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	250,000.00	250,000.00		Income
50202010	Training	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
50202010	Training	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	824,350.00	824,350.00		Income
50202010	Training	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
50202010	Training	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
50202010	Training	Budget	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50202010	Training	Canlaon-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	95,000.00	95,000.00		Regular
50202010	Training	Clerk of Court	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	260,000.00	260,000.00		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	75,000.00	75,000.00		Regular
50202010	Training	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	250,000.00	250,000.00		Income
50202010	Training	COA	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Dawis
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna (Income)
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Nabilog (Income)
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	58,000.00	58,000.00		Amio
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	58,000.00	58,000.00		Kalumbuyan
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Dawis (Income)
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Inapoy
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Nabilog
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	69,932.00	69,932.00		Amio (Income)

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Inapoy (Income)
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Kalumboyan (Income)
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Pacuan (Income)
50202010	Training	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		CPH's Provincewide including Supervision's Office
50202010	Training	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Income
50202010	Training	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	155,480.00	155,480.00		Regular
50202010	Training	Legal	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	12,980.00	12,980.00		
50202010	Training	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
50202010	Training	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
50202010	Training	NODRC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	175,000.00	175,000.00		
50202010	Training	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Regular
50202010	Training	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	320,000.00	320,000.00		Provincial Diagnostic Center (Income)
50202010	Training	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	800,000.00	800,000.00		Income

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
50202010	Training	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
50202010	Training	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50202010	Training	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
50202010	Training	Provincial Internal Audit	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	280,000.00	280,000.00		
50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		
50202010	Training	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	2,750,000.00	2,750,000.00		
50202010	Training	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	130,000.00	130,000.00		
50202010	Training	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	500,000.00	500,000.00		
50202010	Training	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
<b>Sub-total</b>									<b>14,223,742.00</b>	<b>14,223,742.00</b>		
50203010	Office Supplies	Accounting	Shopping	January	January	February	February	General Fund Proper	450,000.00	450,000.00		
50203010	Office Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		Provincial Aqua Culture Development Program
50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	280,000.00	280,000.00		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Assessor	Shopping	January	January	February	February	General Fund Proper	180,000.00	180,000.00		
50203010	Office Supplies	Bais-DH	Shopping	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Regular
50203010	Office Supplies	Bais-DH	Shopping	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
50203010	Office Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,010,000.00	1,010,000.00		Income
50203010	Office Supplies	Bayawan-DH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Regular
50203010	Office Supplies	Bindoy-DH	Shopping	January	January	February	February	General Fund Hospital	194,890.00	194,890.00		Income
50203010	Office Supplies	Bindoy-DH	Shopping	January	January	February	February	General Fund Hospital	250,000.00	250,000.00		Regular
50203010	Office Supplies	Budget	Shopping	January	January	February	February	General Fund Proper	240,000.00	240,000.00		
50203010	Office Supplies	Canlaon-DH	Shopping	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Regular
50203010	Office Supplies	Clerk of Court	Shopping	January	January	February	February	General Fund Proper	140,547.00	140,547.00		
50203010	Office Supplies	CLMMH	Shopping	January	January	February	February	General Fund Hospital	77,125.00	77,125.00		Regular
50203010	Office Supplies	CLMMH	Shopping	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Income
50203010	Office Supplies	COA	Shopping	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
50203010	Office Supplies	CPH	Shopping	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Dawis (Income)

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	CPH	Shopping	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Kalumboyán
50203010	Office Supplies	CPH	Shopping	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Dawis
50203010	Office Supplies	CPH	Shopping	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Kalumboyán (Income)
50203010	Office Supplies	CPH	Shopping	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Luz-Sikatuna
50203010	Office Supplies	CPH	Shopping	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Amio
50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna (Income)
50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Nabilog
50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan
50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan (Income)
50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		CPH's Provincewide including Supervision's Office
50203010	Office Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Inapoy
50203010	Office Supplies	GWBVMH	Shopping	January	January	February	February	General Fund Hospital	192,500.00	192,500.00		Regular
50203010	Office Supplies	GWBVMH	Shopping	January	January	February	February	General Fund Hospital	760,000.00	760,000.00		Income

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Legal	Shopping	January	January	February	February	General Fund Proper	384,320.00	384,320.00		
50203010	Office Supplies	MMCCH	Shopping	N/A	January	February	February	General Fund Hospital	43,000.00	43,000.00		Income
50203010	Office Supplies	MMCCH	Shopping	January	January	February	February	General Fund Hospital	85,000.00	85,000.00		Regular
50203010	Office Supplies	NODRC	Shopping	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
50203010	Office Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,000,000.00	2,000,000.00		Regular
50203010	Office Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	6,640,032.85	6,640,032.85		Income
50203010	Office Supplies	NOPH	Shopping	January	January	February	February	General Fund Hospital	74,158.00	74,158.00		Behavioral Care Center (Talay Rehabilitation Center)
50203010	Office Supplies	NOPH	Shopping	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		DXI
50203010	Office Supplies	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
50203010	Office Supplies	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	2,500,000.00	2,500,000.00		
50203010	Office Supplies	PGSO	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	PPDO	Shopping	January	January	February	February	General Fund Proper	186,617.00	186,617.00		
50203010	Office Supplies	Prosecutor	Shopping	January	January	February	February	General Fund Proper	442,500.00	442,500.00		

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50203010	Office Supplies	Provincial Internal Audit	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	PSWDO	Shopping	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
50203010	Office Supplies	PVGO	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	Secretary to SP	Shopping	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
50203010	Office Supplies	Treasurer	Shopping	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
50203010	Office Supplies	VET	Shopping	January	January	February	February	General Fund Proper	60,000.00	60,000.00		
<b>Sub-total</b>									<b>20,885,689.85</b>	<b>20,885,689.85</b>		
50203020	Accountable Forms	Bais-DH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	81,999.00	81,999.00		Regular
50203020	Accountable Forms	Bayawan-DH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Regular
50203020	Accountable Forms	Bayawan-DH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	150,000.00	150,000.00		Income
50203020	Accountable Forms	Bindoy-DH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
50203020	Accountable Forms	Canlaon-DH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	45,900.00	45,900.00		Regular
50203020	Accountable Forms	CLLMMH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	26,000.00	26,000.00		Regular
50203020	Accountable Forms	CLLMMH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income



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50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	14,000.00	14,000.00		Pacuan
50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Amio
50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Kalumboyan
50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Luz-Sikatuna
50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	25,000.00	25,000.00		Inapoy
50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	25,000.00	25,000.00		Nabilog
50203020	Accountable Forms	CPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Dawis
50203020	Accountable Forms	GWBVMH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	40,480.00	40,480.00		Regular
50203020	Accountable Forms	GWBVMH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	80,000.00	80,000.00		Income
50203020	Accountable Forms	MMCCH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
50203020	Accountable Forms	MMCCH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Regular
50203020	Accountable Forms	NOPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	400,000.00	400,000.00		Regular
50203020	Accountable Forms	NOPH	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Hospital	988,602.00	988,602.00		Income
50203020	Accountable Forms	Treasurer	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Proper	400,000.00	400,000.00		

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50203020	Accountable Forms	VET	NP-53.5 Agency-to-Agency	N/A	January	January	January	General Fund Proper	4,000.00	4,000.00		
<b>Sub-total</b>									<b>2,565,981.00</b>	<b>2,565,981.00</b>		
50203030	Non-Accountable Forms	CLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	875.00	875.00		Regular
50203030	Non-Accountable Forms	CLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	46,562.00	46,562.00		Income
50203030	Non-Accountable Forms	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
<b>Sub-total</b>									<b>247,437.00</b>	<b>247,437.00</b>		
50203040	Animal/Zoological Supplies	VET	Shopping	January	January	February	February	General Fund Proper	180,000.00	180,000.00		
<b>Sub-total</b>									<b>180,000.00</b>	<b>180,000.00</b>		
50203050	Food Supplies	Bais-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	400,000.00	400,000.00		Income
50203050	Food Supplies	Bais-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	600,000.00	600,000.00		Regular
50203050	Food Supplies	Bayawan-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	1,252,556.00	1,252,556.00		Income
50203050	Food Supplies	Bayawan-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	1,934,756.00	1,934,756.00		Regular
50203050	Food Supplies	Bindoy-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	320,000.00	320,000.00		Regular
50203050	Food Supplies	Bindoy-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	400,000.00	400,000.00		Income
50203050	Food Supplies	Canlaon-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	370,000.00	370,000.00		Regular
50203050	Food Supplies	CLMMH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	456,250.00	456,250.00		Regular

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	CLMMH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	671,750.00	671,750.00		Income
50203050	Food Supplies	CPH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	1,750,000.00	175,000.00		Pacuan (Income)
50203050	Food Supplies	CPH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Amio (Income)
50203050	Food Supplies	CPH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Kalumboyan (Income)
50203050	Food Supplies	CPH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Nabilog (Income)
50203050	Food Supplies	CPH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Dawis (Income)
50203050	Food Supplies	CPH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Inapoy (Income)
50203050	Food Supplies	CPH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Luz-Sikatuna (Income)
50203050	Food Supplies	GWBVMH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	550,000.00	550,000.00		Income
50203050	Food Supplies	GWBVMH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	1,204,500.00	1,204,500.00		Regular
50203050	Food Supplies	MMCCH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Income
50203050	Food Supplies	MMCCH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	240,000.00	240,000.00		Regular
50203050	Food Supplies	NODRC	Competitive Bidding	January	January	February	February	General Fund Proper	8,760,000.00	8,760,000.00		
50203050	Food Supplies	NOPH	Negotiated Agency-Agency	N/A	January	January	January	General Fund Hospital	100,000.00	100,000.00		Talay Rehab Center (Income)

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Food Supplies	NOPH	Negotiated Agency-Agency	N/A	January	January	January	General Fund Hospital	1,536,000.00	1,536,000.00		NFA Rice(Income, Regular)
50203050	Food Supplies	NOPH	Shopping Unforeseen	N/A	January	January	January	General Fund Hospital	1,070,000.00	1,070,000.00		NOPH Behavioral Care Center (Talay Rehab. Center)
50203050	Food Supplies	NOPH	Shopping Unforeseen	January	January	January	January	General Fund Hospital	9,464,000.00	9,464,000.00		Income, Regular
<b>Sub-total</b>									<b>32,669,812.00</b>	<b>31,094,812.00</b>		
50203070	Drugs and Medicines	Bais-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,086,565.00	2,086,565.00		Income
50203070	Drugs and Medicines	Bais-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,998,011.00	2,998,011.00		Regular
50203070	Drugs and Medicines	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,009,643.00	3,009,643.00		Regular
50203070	Drugs and Medicines	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	5,701,144.00	5,701,144.00		Income
50203070	Drugs and Medicines	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,100,000.00	2,100,000.00		Income
50203070	Drugs and Medicines	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,300,000.00	3,300,000.00		Regular
50203070	Drugs and Medicines	Canlaon-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,200,000.00	2,200,000.00		Regular
50203070	Drugs and Medicines	CLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,161,983.00	2,161,983.00		Regular
50203070	Drugs and Medicines	CLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,902,981.00	2,902,981.00		Income
50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,400,000.00	1,400,000.00		Kalumboyon

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Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Luz-Sikatuna
50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Nabilog
50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,000,000.00	2,000,000.00		Inapoy
50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,100,000.00	2,100,000.00		Pacuan
50203070	Drugs and Medicines	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,500,000.00	2,500,000.00		Dawis
50203070	Drugs and Medicines	CPH	Shopping	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Amio (Income)
50203070	Drugs and Medicines	CPH	Shopping	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Dawis (Income)
50203070	Drugs and Medicines	CPH	Shopping	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Pacuan (Income)
50203070	Drugs and Medicines	CPH	Shopping	January	January	February	February	General Fund Hospital	350,000.00	350,000.00		Kalumboyan (Income)
50203070	Drugs and Medicines	CPH	Shopping	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Inapoy (Income)
50203070	Drugs and Medicines	CPH	Shopping	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Amio
50203070	Drugs and Medicines	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,640,000.00	2,640,000.00		Regular
50203070	Drugs and Medicines	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	8,152,604.00	8,152,604.00		Income
50203070	Drugs and Medicines	MMCCH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Regular

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Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	MMCCCH	Shopping	January	January	February	February	General Fund Hospital	391,340.00	391,340.00		Income
50203070	Drugs and Medicines	NODRC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	99,500.00	99,500.00		
50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,212,780.00	3,212,780.00		Behavioral Care Center (Talay Rehabilitation Center)
50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	25,793,128.18	25,793,128.18		Income
50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	45,631,852.00	45,631,852.00		Regular
50203070	Drugs and Medicines	NOPH	Competitive Bidding	44180	44208	February	February	General Fund Hospital	9,611,480.00	9,611,480.00		EPA-Regular
<b>Sub-total</b>									<b>136,393,011.18</b>	<b>136,393,011.18</b>		
50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,143,090.00	2,143,090.00		Regular
50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,998,011.00	2,998,011.00		Income
50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,500,000.00	2,500,000.00		Regular
50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	11,050,000.00	11,050,000.00		Income
50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,438,688.00	2,438,688.00		Regular
50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,687,000.00	2,687,000.00		Income
50203080	Medical, Dental & Laboratory Supplies	Canlaon-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,800,000.00	1,800,000.00		Regular

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Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,217,809.00	1,217,809.00		Regular
50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,781,697.00	3,781,697.00		Income
50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Amio
50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Nabilog
50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,550,000.00	1,550,000.00		Pacuan
50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Dawis
50203080	Medical, Dental & Laboratory Supplies	CPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Inapoy
50203080	Medical, Dental & Laboratory Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna (Income)
50203080	Medical, Dental & Laboratory Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Pacuan (Income)
50203080	Medical, Dental & Laboratory Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		Dawis (Income)
50203080	Medical, Dental & Laboratory Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Kalumboyan (Income)
50203080	Medical, Dental & Laboratory Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	400,000.00	400,000.00		Inapoy (Income)
50203080	Medical, Dental & Laboratory Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Kalumboyan
50203080	Medical, Dental & Laboratory Supplies	CPH	Shopping	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Luz-Sikatuna

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## Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,294,466.00	2,294,466.00		Regular
50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	9,927,286.34	9,927,286.34		Income
50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	January	January	February	February	General Fund Hospital	429,092.00	429,092.00		Income
50203080	Medical, Dental & Laboratory Supplies	MMCCH	Shopping	January	January	February	February	General Fund Hospital	902,375.00	902,375.00		Regular
50203080	Medical, Dental & Laboratory Supplies	NODRC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	N/A	January	February	February	General Fund Hospital	28,092,271.54	28,092,271.54		Income
50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	34,781,795.00	34,781,795.00		Regular
50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	N/A	January	February	February	General Fund Hospital	46,874,921.64	46,874,921.64		DXI
50203080	Medical, Dental & Laboratory Supplies	NOPH	Shopping	January	January	February	February	General Fund Hospital	87,580.00	87,580.00		Behavioral Care Center (Talay Rehabilitation Center)
<b>Sub-total</b>									<b>163,546,082.52</b>	<b>163,546,082.52</b>		
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		Provincial Aqua Culture Development Program
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	275,000.00	275,000.00		
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	480,000.00	480,000.00		Government Agricultural Development Center



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## Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	130,000.00	130,000.00		
50203090	Fuel, Oil and Lubricants	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	64,986.00	64,986.00		Income
50203090	Fuel, Oil and Lubricants	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Regular
50203090	Fuel, Oil and Lubricants	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Regular
50203090	Fuel, Oil and Lubricants	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Income
50203090	Fuel, Oil and Lubricants	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Regular
50203090	Fuel, Oil and Lubricants	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
50203090	Fuel, Oil and Lubricants	Canlaon-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	125,000.00	125,000.00		Regular
50203090	Fuel, Oil and Lubricants	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	85,000.00	85,000.00		Regular
50203090	Fuel, Oil and Lubricants	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	195,000.00	195,000.00		Income
50203090	Fuel, Oil and Lubricants	COA	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Luz-Sikatuna
50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Dawis
50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Amio

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Nabilog
50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Inapoy
50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	85,000.00	85,000.00		Kalumboyan
50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Pacuan
50203090	Fuel, Oil and Lubricants	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		CPH's Provincewide including Supervision's Office
50203090	Fuel, Oil and Lubricants	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	253,000.00	253,000.00		Regular
50203090	Fuel, Oil and Lubricants	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	350,000.00	350,000.00		Income
50203090	Fuel, Oil and Lubricants	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Income
50203090	Fuel, Oil and Lubricants	MMCCH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
50203090	Fuel, Oil and Lubricants	NODRC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		
50203090	Fuel, Oil and Lubricants	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Provincial Diagnostic Center (Income)
50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Income
50203090	Fuel, Oil and Lubricants	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	900,000.00	900,000.00		Regular

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	4,000,000.00	4,000,000.00		
50203090	Fuel, Oil and Lubricants	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	4,000,000.00	4,000,000.00		
50203090	Fuel, Oil and Lubricants	PGSO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
50203090	Fuel, Oil and Lubricants	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	235,000.00	235,000.00		
50203090	Fuel, Oil and Lubricants	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,250,000.00	1,250,000.00		
50203090	Fuel, Oil and Lubricants	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
50203090	Fuel, Oil and Lubricants	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203090	Fuel, Oil and Lubricants	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		
<b>Sub-total</b>									<b>16,832,986.00</b>	<b>16,832,986.00</b>		
50203100	Agricultural and Marine Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	489,800.00	489,800.00		
50203100	Agricultural and Marine Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	446,000.00	446,000.00		Government Agricultural Development Center
50203100	Agricultural and Marine Supplies	VET	Shopping	January	January	February	February	General Fund Proper	180,000.00	180,000.00		
<b>Sub-total</b>									<b>1,115,800.00</b>	<b>1,115,800.00</b>		
50203120	Military, Police and Traffic Supplies	NODRC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	60,000.00	60,000.00		
<b>Sub-total</b>									<b>60,000.00</b>	<b>60,000.00</b>		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130	Chemical and Filtering Supplies	CLMMH	Shopping	N/A	January	February	February	General Fund Hospital	11,919.00	11,919.00		Regular
50203130	Chemical and Filtering Supplies	CLMMH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income
<b>Sub-total</b>									<b>71,919.00</b>	<b>71,919.00</b>		
50203990	Other Supplies and Materials	Accounting	Bidding	N/A	January	February	February	General Fund Proper	39,500.00	39,500.00		
50203990	Other Supplies and Materials	Assessor	Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
50203990	Other Supplies and Materials	Bais-DH	Bidding	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Regular
50203990	Other Supplies and Materials	Bais-DH	Bidding	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
50203990	Other Supplies and Materials	Bayawan-DH	Bidding	January	January	February	February	General Fund Hospital	205,500.00	205,500.00		Regular
50203990	Other Supplies and Materials	Bayawan-DH	Bidding	January	January	February	February	General Fund Hospital	700,000.00	700,000.00		Income
50203990	Other Supplies and Materials	Bindoy-DH	Bidding	January	January	February	February	General Fund Hospital	180,000.00	180,000.00		Regular
50203990	Other Supplies and Materials	Bindoy-DH	Bidding	January	January	February	February	General Fund Hospital	450,000.00	450,000.00		Income
50203990	Other Supplies and Materials	Budget	Bidding	N/A	January	February	February	General Fund Proper	6,000.00	6,000.00		
50203990	Other Supplies and Materials	Canlaon-DH	Bidding	January	January	February	February	General Fund Hospital	260,000.00	260,000.00		Regular
50203990	Other Supplies and Materials	CLMMH	Bidding	January	January	February	February	General Fund Hospital	165,000.00	165,000.00		Regular

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	CLLMMH	Bidding	January	January	February	February	General Fund Hospital	396,426.85	396,426.85		Income
50203990	Other Supplies and Materials	COA	Bidding	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		
50203990	Other Supplies and Materials	CPH	Bidding	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		CPH's Provincewide including Supervision's Office
50203990	Other Supplies and Materials	CPH	Bidding	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan
50203990	Other Supplies and Materials	CPH	Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Dawis
50203990	Other Supplies and Materials	CPH	Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Nabilog
50203990	Other Supplies and Materials	CPH	Bidding	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Kalumboyan
50203990	Other Supplies and Materials	CPH	Bidding	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Amio
50203990	Other Supplies and Materials	CPH	Bidding	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Luz-Sikatuna
50203990	Other Supplies and Materials	CPH	Bidding	January	January	February	February	General Fund Hospital	215,000.00	215,000.00		Inapoy
50203990	Other Supplies and Materials	GWBVMH	Bidding	January	January	February	February	General Fund Hospital	335,800.00	335,800.00		Regular
50203990	Other Supplies and Materials	GWBVMH	Bidding	January	January	February	February	General Fund Hospital	635,000.00	635,000.00		Income
50203990	Other Supplies and Materials	MMCCH	Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials	MMCCCH	Bidding	January	January	February	February	General Fund Hospital	130,000.00	130,000.00		Regular
50203990	Other Supplies and Materials	NODRC	Bidding	N/A	January	February	February	General Fund Proper	37,200.00	37,200.00		
50203990	Other Supplies and Materials	NOPH	Bidding	January	January	February	February	General Fund Hospital	289,730.00	289,730.00		Behavioral Care Center (Talay Rehabilitation Center)
50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Provincial Diagnostic Center (Income)
50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,750,000.00	1,750,000.00		Regular
50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,034,500.00	2,034,500.00		Income
50203990	Other Supplies and Materials	PEO	Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203990	Other Supplies and Materials	PGO	Bidding	January	January	February	February	General Fund Proper	700,000.00	700,000.00		
50203990	Other Supplies and Materials	PGSO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		Gov. Lorenzo G. Teves Memorial Aqua Center
50203990	Other Supplies and Materials	PPDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
50203990	Other Supplies and Materials	Provincial Internal Audit	Bidding	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
50203990	Other Supplies and Materials	PVGO	Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
50203990	Other Supplies and Materials	Secretary to SP	Bidding	January	January	February	February	General Fund Proper	60,000.00	60,000.00		
<b>Sub-total</b>									<b>11,144,656.85</b>	<b>11,144,656.85</b>		

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Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Postage and Courier	Accounting	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	4,000.00	4,000.00		
50205010	Postage and Courier	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	8,000.00	8,000.00		
50205010	Postage and Courier	Assessor	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		
50205010	Postage and Courier	Bayawan-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Regular
50205010	Postage and Courier	Bayawan-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
50205010	Postage and Courier	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
50205010	Postage and Courier	Budget	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	Canlaon-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
50205010	Postage and Courier	Clerk of Court	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	CLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
50205010	Postage and Courier	COA	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	1,000.00	1,000.00		CPH's Provincewide including Supervision's Office
50205010	Postage and Courier	GWBVMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	13,800.00	13,800.00		Regular

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Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010	Postage and Courier	Legal	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,500.00	5,500.00		
50205010	Postage and Courier	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Income
50205010	Postage and Courier	NODRC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	2,000.00	2,000.00		
50205010	Postage and Courier	PEO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		
50205010	Postage and Courier	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	25,000.00	25,000.00		
50205010	Postage and Courier	PPDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	6,620.00	6,620.00		
50205010	Postage and Courier	Provincial Internal Audit	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
50205010	Postage and Courier	PSWDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	1,000.00	1,000.00		
50205010	Postage and Courier	PVGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	8,000.00	8,000.00		
50205010	Postage and Courier	Secretary to SP	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	25,000.00	25,000.00		
50205010	Postage and Courier	Treasurer	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	15,000.00	15,000.00		
50205010	Postage and Courier	VET	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	3,000.00	3,000.00		
<b>Sub-total</b>									<b>217,920.00</b>	<b>217,920.00</b>		
50205020	Telephone	Accounting	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards



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Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	Agriculture	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	Assessor	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	Bayawan-DH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	Bindoy-DH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	Budget	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	CLMMH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Cellcards
50205020	Telephone	COA	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	GWBVMH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	GWBVMH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Income
50205020	Telephone	Legal	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	MMCCH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Cellcards
50205020	Telephone	NOPH	Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Cellcards
50205020	Telephone	PEO	Bidding	January	January	February	February	General Fund Proper	59,965.00	59,965.00		Cellcards
50205020	Telephone	PGO	Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Cellcards

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Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Telephone	PGSO	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	PPDO	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	Provincial Internal Audit	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	PSWDO	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	PVGO	Bidding	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Cellcards
50205020	Telephone	Secretary to SP	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	Treasurer	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	VET	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
<b>Sub-total</b>									<b>887,965.00</b>	<b>887,965.00</b>		
50205030	Internet Subscription	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	500,000.00	500,000.00		
<b>Sub-total</b>									<b>500,000.00</b>	<b>500,000.00</b>		
50205040	Cable, Satellite, Telegraph and Radio	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	7,200.00	7,200.00		Income
<b>Sub-total</b>									<b>7,200.00</b>	<b>7,200.00</b>		
50210030	Extraordinary and Miscellaneous	PGO	Bidding	January	January	February	February	General Fund Proper	351,066.00	351,066.00		
<b>Sub-total</b>									<b>351,066.00</b>	<b>351,066.00</b>		
50212020	Janitorial Services	GWBVMH	Competitive Bidding	44180	44208	January	January	General Fund Hospital	1,536,000.00	1,536,000.00		EPA (Income)

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	NOPH	Competitive Bidding	44167	44187	January	January	General Fund Hospital	9,490,000.00	9,490,000.00		EPA (Income)
50212020	Janitorial Services	PGSO	Competitive Bidding	44131	44152	January	January	General Fund Proper	5,235,000.00	5,235,000.00		EPA
<b>Sub-total</b>									<b>16,261,000.00</b>	<b>16,261,000.00</b>		
50212030	Security Services	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
50212030	Security Services	GWBVMH	Competitive Bidding	44180	44208	January	January	General Fund Hospital	1,596,000.00	1,596,000.00		EPA (Income)
50212030	Security Services	PGSO	Competitive Bidding	44131	44152	January	January	General Fund Proper	29,316,000.00	29,316,000.00		EPA
<b>Sub-total</b>									<b>31,112,000.00</b>	<b>31,112,000.00</b>		
50213020	Repairs and Maintenance-Land Improvement	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program
<b>Sub-total</b>									<b>250,000.00</b>	<b>250,000.00</b>		
50213030	Repairs and Maintenance-Infrastructure Assets	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
<b>Sub-total</b>									<b>200,000.00</b>	<b>200,000.00</b>		
50213040	Repairs and Maintenance-Buildings and Other Structures	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	135,000.00	135,000.00		
50213040	Repairs and Maintenance-Buildings and Other Structures	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program
50213040	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,030,000.00	1,030,000.00		Income

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance-Buildings and Other Structures	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	358,000.00	358,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	70,000.00	70,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
50213040	Repairs and Maintenance-Buildings & Other Structures	Canlaon-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	CLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	CLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	600,000.00	600,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Dawis
50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Nabilog
50213040	Repairs and Maintenance-Buildings and Other Structures	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	800,000.00	800,000.00		Pacuan
50213040	Repairs and Maintenance-Buildings and Other Structures	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	402,500.00	402,500.00		Regular
50213040	Repairs and Maintenance-Buildings and Other Structures	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Income
50213040	Repairs and Maintenance-Buildings & Other Structures	MMCCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Income
50213040	Repairs and Maintenance-Buildings & Other Structures	MMCCCH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Regular

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	167,090.00	167,090.00		Behavioral Care Center (Talay Rehabilitation Center)
50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Provincial Diagnostic Center (Income)
50213040	Repairs and Maintenance-Buildings & Other Structures	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Income
50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	Competitive Bidding	January	January	February	February	General Fund Proper	14,682,158.00	14,682,158.00		
50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Gov. Lorenzo G. Teves Memorial Aqua Center
50213040	Repairs and Maintenance-Buildings and Other Structures	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	432,160.00	432,160.00		Cong. Lamberto L. Macias Sports and Cultural Center
50213040	Repairs and Maintenance-Buildings and Other Structures	PPDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
<b>Sub-total</b>									<b>22,666,908.00</b>	<b>22,666,908.00</b>		
50213050	Repairs and Maintenance-Machinery and Equipment	Accounting	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	330,000.00	330,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	70,000.00	70,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	82,500.00	82,500.00		Income

# ANNUAL PROCUREMENT PLAN FOR 2021

Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance-Machinery and Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	123,500.00	123,500.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	Budget	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	70,000.00	70,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Canlaon-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	58,600.00	58,600.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Clerk of Court	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	55,000.00	55,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	COA	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	39,056.00	39,056.00		
50213050	Repairs and Maintenance-Machinery and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Nabilog
50213050	Repairs and Maintenance-Machinery and Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Pacuan
50213050	Repairs and Maintenance-Machinery and Equipment	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	115,000.00	115,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	Legal	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	78,000.00	78,000.00		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance-Machinery and Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	NODRC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,200,000.00	1,200,000.00		Income
50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,500,000.00	1,500,000.00		Regular
50213050	Repairs and Maintenance-Machinery and Equipment	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,500,000.00	2,500,000.00		Provincial Diagnostic Center (Income)
50213050	Repairs and Maintenance-Machinery and Equipment	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	14,131,795.00	14,131,795.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	800,000.00	800,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PGSO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Prosecutor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PSWDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	PVGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		

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Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance-Machinery and Equipment	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	140,000.00	140,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,015.00	80,015.00		
<b>Sub-total</b>									<b>23,158,466.00</b>	<b>23,158,466.00</b>		
50213060	Repairs and Maintenance-Transportation Equipment	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	8,000.00	8,000.00		Provincial Aqua Culture Development Program
50213060	Repairs and Maintenance-Transportation Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Government Agricultural Development Center
50213060	Repairs and Maintenance-Transportation Equipment	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	26,000.00	26,000.00		Regular
50213060	Repairs and Maintenance-Transportation Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Income
50213060	Repairs and Maintenance-Transportation Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Income
50213060	Repairs and Maintenance-Transportation Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	700,000.00	700,000.00		Regular



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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance-Transportation Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Income
50213060	Repairs and Maintenance-Transportation Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
50213060	Repairs and Maintenance-Transportation Equipment	CLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
50213060	Repairs and Maintenance-Transportation Equipment	CLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		CPH's Provincewide including Supervision's Office
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Nabilog (Income)
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Nabilog
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Kalumbuyan
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Amio
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Inapoy

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Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Pacuan
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		Dawis
50213060	Repairs and Maintenance-Transportation Equipment	CPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		Luz-Sikatuna
50213060	Repairs and Maintenance-Transportation Equipment	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	69,000.00	69,000.00		Regular
50213060	Repairs and Maintenance-Transportation Equipment	GWBVMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Income
50213060	Repairs and Maintenance-Transportation Equipment	Legal	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Income
50213060	Repairs and Maintenance-Transportation Equipment	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Regular
50213060	Repairs and Maintenance-Transportation Equipment	NODRC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Income

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance-Transportation Equipment	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	450,000.00	450,000.00		Regular
50213060	Repairs and Maintenance-Transportation Equipment	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	2,500,000.00	2,500,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	6,000,000.00	6,000,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	PGSO	Competitive Bidding	January	January	February	February	General Fund Proper	1,400,000.00	1,400,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	334,262.00	334,262.00		
50213060	Repairs and Maintenance-Transportation Equipment	Prosecutor	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,200,000.00	1,200,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	Secretary to SP	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	225,000.00	225,000.00		
<b>Sub-total</b>									<b>15,472,262.00</b>	<b>15,472,262.00</b>		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213070	Repairs and Maintenance-Furniture and Fixtures	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
50213070	Repairs and Maintenance-Furniture and Fixtures	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Income
50213070	Repairs and Maintenance-Furniture and Fixtures	Canlaon-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Regular
50213070	Repairs and Maintenance-Furniture and Fixtures	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
<b>Sub-total</b>									<b>75,000.00</b>	<b>75,000.00</b>		
50213990	Repairs and Maintenance-Other Property, Plant and Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	18,000.00	18,000.00		Regular
50213990	Repairs and Maintenance-Other Property, Plant and Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
50213990	Repairs and Maintenance-Other Property, Plant and Equipment	Canlaon-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
50213990	Repairs and Maintenance-Other Property, Plant and Equipment	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	355,320.00	355,320.00		Gov. Lorenzo G. Teves Memorial Aqua Center
50213990	Repairs and Maintenance-Other Property, Plant and Equipment	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Negros Oriental Convention Center Hotel
50213990	Repairs and Maintenance-Other Property, Plant and Equipment	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Cong. Lamberto L. Macias Sports and Cultural Center
<b>Sub-total</b>									<b>1,198,320.00</b>	<b>1,198,320.00</b>		
50299010	Advertising	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	25,000.00	25,000.00		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Advertising	PVGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	76,800.00	76,800.00		
50299010	Advertising	Secretary to SP	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		
50299010	Advertising	Treasurer	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
<b>Sub-total</b>									<b>191,800.00</b>	<b>191,800.00</b>		
50299020	Printing and Publication	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
50299020	Printing and Publication	Assessor	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		
50299020	Printing and Publication	Bayawan-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
50299020	Printing and Publication	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income
50299020	Printing and Publication	Budget	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		
50299020	Printing and Publication	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Dawis
50299020	Printing and Publication	NOPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	25,000.00	25,000.00		Income
50299020	Printing and Publication	PGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
50299020	Printing and Publication	Provincial Internal Audit	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	8,000.00	8,000.00		
50299020	Printing and Publication	Secretary to SP	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing and Publication	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	900,000.00	900,000.00		
<b>Sub-total</b>									<b>1,178,000.00</b>	<b>1,178,000.00</b>		
50299040	Transportation and Delivery	Treasurer	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
<b>Sub-total</b>									<b>20,000.00</b>	<b>20,000.00</b>		
50299050	Rent	PEO	Bidding	January	January	February	February	General Fund Proper	240,000.00	240,000.00		
<b>Sub-total</b>									<b>240,000.00</b>	<b>240,000.00</b>		
50299990	Other Maintenance and Operating	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Government Agricultural Development Center
50299990	Other Maintenance and Operating	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	6,200.00	6,200.00		
50299990	Other Maintenance and Operating	Bayawan-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Regular
50299990	Other Maintenance and Operating	Bayawan-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Income
50299990	Other Maintenance and Operating	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Income
50299990	Other Maintenance and Operating	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	6,000.00	6,000.00		Regular
50299990	Other Maintenance and Operating	Budget	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		
50299990	Other Maintenance and Operating	Canlaon-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
50299990	Other Maintenance and Operating	CLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Income

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Maintenance and Operating	CLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Regular
50299990	Other Maintenance and Operating	CPH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		CPH's Provincewide including Supervision's Office
50299990	Other Maintenance and Operating	GWBVMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Income
50299990	Other Maintenance and Operating	GWBVMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	34,449.00	34,449.00		Regular
50299990	Other Maintenance and Operating	Legal	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	6,477.00	6,477.00		
50299990	Other Maintenance and Operating	MMCCH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
50299990	Other Maintenance and Operating	PEO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
50299990	Other Maintenance and Operating	PGO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	175,000.00	175,000.00		
50299990	Other Maintenance and Operating	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
50299990	Other Maintenance and Operating	PPDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
50299990	Other Maintenance and Operating	PVGO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		
50299990	Other Maintenance and Operating	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	109,100.00	109,100.00		
50299990	Other Maintenance and Operating	VET	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	13,000.00	13,000.00		
<b>Sub-total</b>									<b>635,226.00</b>	<b>635,226.00</b>		

# ANNUAL PROCUREMENT PLAN FOR 2021

Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020-01	Accountable Forms for Resale to LGU	Treasurer	NP-53.5 Agency-to-Agency	N/A	January	February	February	General Fund Proper	7,490,000.00	7,490,000.00		
<b>Sub-total</b>									<b>7,490,000.00</b>	<b>7,490,000.00</b>		
50203040-01	Animal/Zoological Supplies-Bangus Production	Agriculture	Shopping	January	January	February	February	General Fund Proper	417,500.00	417,500.00		Provincial Aqua Culture Development Program
<b>Sub-total</b>									<b>417,500.00</b>	<b>417,500.00</b>		
50299990-04	Other Maintenance and Operating -Legislative Research	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,681,156.00	1,681,156.00		
<b>Sub-total</b>									<b>1,681,156.00</b>	<b>1,681,156.00</b>		
<b>SPECIAL PURPOSE APPROPRIATION</b>												
50202010	Training	Agriculture	Competitive Bidding	January	January	February	February	General Fund Proper	3,495,000.00	3,495,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	182,000.00	182,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
50202010	Training	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	428,000.00	428,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	80,000.00	80,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)



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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	127,536.00	127,536.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
50203010	Office Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	41,350.00	41,350.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	33,000.00	33,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
50203100	Agricultural and Marine Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	700,000.00	700,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)

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Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100	Agricultural and Marine Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	41,400.00	41,400.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	17,216.00	17,216.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
50213050	Repairs and Maintenance- Machinery and Equipment	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	35,000.00	35,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
50299020	Printing and Publication	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	35,000.00	35,000.00		Operation/Administration of Special Project Phil. Rural Development Project (PRDP)
50202010	Training	BAC Secretariat	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	BAC Secretariat	Shopping	January	January	February	February	General Fund Proper	437,670.00	437,670.00		
50213050	Repairs and Maintenance- Machinery and Equipment	BAC Secretariat	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	145,000.00	145,000.00		

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## Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Advertising	BAC Secretariat	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
	Consultancy Sevices for Procurement-CPPOM	BAC Secretariat	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
	Blood Program	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	7,436,060.00	7,436,060.00		
	Nutrition Program (Supplemental Feeding) and Delivery Enhancement to BNS including hiring of Contract of Service and Job Order - (LCPC)	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	5,443,532.00	5,443,532.00		
	Operation and Maintenance of PHO Technical Office	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	700,000.00	700,000.00		
	Repair and Maintenance- Infrastructure Assets (Provincial Roads & Bridges)	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	30,580,600.00	30,580,600.00		
1999-038(21)-50202010	Training - Operation of local road management team	PGO	NP-53.9 - Small Value Procurement	February	February	N/A	March	General Fund Proper	200,000.00	200,000.00		
	Operation and Maintenance of Information Technology Unit	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	100,000.00	100,000.00		
	Operation and Maintenance of the LDRRM Division	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	500,000.00	500,000.00		
	Opeartion and Administration- ENRD	PGO-ENRD	Competitive Bidding	January	January	February	February	General Fund Proper	3,059,408.00	3,059,408.00		
50202010	Training	PGO-GADRCC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operationalization of the Gender and Development Resource Coordinating center (GARCC)

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Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	PGO-GADRCC	Shopping	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operationalization of the Gender and Development Resource Coordinating center (GARCC)
50203090	Fuel, Oil and Lubricants	PGO-GADRCC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	65,000.00	65,000.00		Operationalization of the Gender and Development Resource Coordinating center (GARCC)
50213050	Repair and Maintenance-Machinery and Equipment	PGO-GADRCC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	130,000.00	130,000.00		Operationalization of the Gender and Development Resource Coordinating center (GARCC)
50202010	Training	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	900,000.00	900,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50203010	Office Supplies	PGO-Tourism	Shopping	January	January	February	February	General Fund Proper	320,000.00	320,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50203090	Fuel, Oil and Lubricants	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50203990	Other Supplies and Materials	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	312,000.00	312,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50205010	Postage and Courier	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50209010	Advertising	PGO-Tourism	Competitive Bidding	January	January	February	February	General Fund Proper	3,201,101.00	3,201,101.00		Operation, Maint. & Promotional Activities of the tourism unit

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## Province of Negros Oriental

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance-Machinery and Equipment	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50213060	Repairs and Maintenance-Transportation Equipment	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50213070	Repairs and Maintenance-Furniture and Fixtures	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50299010	Printing and Publication	PGO-Tourism	Competitive Bidding	January	January	February	February	General Fund Proper	1,670,000.00	1,670,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50299050	Rent	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50299990	Other Maintenance and Operating	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Operation, Maint. & Promotional Activities of the tourism unit
	Operation of Local Finance	Treasurer	Bidding	January	January	February	February	General Fund Proper	191,800.00	191,800.00		
<b>Trust Fund</b>												
20401010-02(42)-50205030	Hosting and Domain Subscription	Assessor-iTax Program	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	38,000.00	38,000.00		
20401010-02(42)T	Repairs and Maintenance-IT Equipment	Assessor-iTax Program	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	88,200.00	88,200.00		
20401010-02(42)T-10901020	Taxes, Duties, and Licenses	Assessor-iTax Program	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	150,000.00	150,000.00		
20401010-02(42)T-50203010	Office Supplies	Assessor-iTax Program	Shopping	January	January	February	February	Trust Fund	29,550.00	29,550.00		

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Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010-02(42)T-50203090	Fuel, Oil and Lubricants	Assessor-iTax Program	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	38,450.00	38,450.00		
20401010-02(42)T-50203990	Other Supplies and Materials	Assessor-iTax Program	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	32,345.00	32,345.00		
20401010-02(42)T-50213050	Repairs and Maintenance-Machinery and Equipment	Assessor-iTax Program	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	60,000.00	60,000.00		
20401010-02(42)T-50213060	Repairs and Maintenance-Transportation Equipment	Assessor-iTax Program	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	70,000.00	70,000.00		
10401010-903-2H-50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Shopping	March	March	April	April	Trust Fund	77,600.00	77,600.00		
20401020-2017(07)1ET-50203010	Office Supplies	PGO-LDRRMD	Shopping	January	January	February	February	Trust Fund	100,000.00	100,000.00		
20401020-2017(07)1ET-50203090	Fuel, Oil and Lubricants	PGO-LDRRMD	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	120,000.00	120,000.00		
20401020-2017(07)1ET-50203990	Other Supplies and Materials	PGO-LDRRMD	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	10,000.00	10,000.00		
20401020-2017(07)1ET-50213050	Repairs and Maintenance-Machinery and Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	40,000.00	40,000.00		
20401020-2017(07)1ET-50213060	Repairs and Maintenance-Transportation Equipment	PGO-LDRRMD	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	60,000.00	60,000.00		
20401010-(73T)-50202010	Training Expenses - Capacity Building	PHINO	NP-53.9 - Small Value Procurement	January	January	N/A	February	Trust Fund	80,000.00	80,000.00		
20401010-(73T)-50203010	Office Equipments	PHINO	Shopping	January	January	N/A	February	Trust Fund	21,245.00	21,245.00		
20401010-(73T)-50203010	Office Equipments	PHINO	Shopping	January	January	N/A	February	Trust Fund	28,755.00	28,755.00		

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20401010-(73T)-50203090	Gasoline, Oil and Lubricants	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	100,000.00	100,000.00		
20401010-(73T)-50205020	Telephone Expenses - Landline	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	20,000.00	20,000.00		
20401010-(73T)-50213050	Repair, Maintenance and Accessories of Vehicle	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	50,000.00	50,000.00		
20401010-(73T)-50213050	Repair, Parts & Accessories of Office Equipment & IT Equipment and software - Parts copier (Ineo 163)	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	40,000.00	40,000.00		
20401010-(73T)-50213060	Insurance and Registration of Vehicle	PHINO	Agency to Agency	January	January	N\A	February	Trust Fund	40,000.00	40,000.00		
20401010-(73T)-50299010	Advertising-Marketing/ Advocacy	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	20,000.00	20,000.00		
20401010-(73T)-50299020	Printing and Binding Expenses	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	26,000.00	26,000.00		
20401010-(73T)-50599010	Miscellaneous	PHINO	Shopping	January	January	N\A	February	Trust Fund	20,000.00	20,000.00		
20401010-01(85)T-50202010	Training	TLDC	NP-53.9 - Small Value Procurement	January	January	N\A	March	Trust Fund	57,000.00	57,000.00		
CAPITAL OUTLAY												
1081-01(20)-10705030	Information and Communication Technology Equipment - 4 Units computer desktop Computer with accessories	Accounting	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	158,000.00		158,000.00	
1081-02(20)-10705020	Office Equipment - 2 Units 2.5HP Split Type Wall Mounted Airconditioner	Accounting	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	130,000.00		130,000.00	

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8711-18(20)-10705990	Other Machinery and Equipment - 75 units Water Pump	Agriculture	Bidding	March	March	N\A	April	General Fund Proper	1,650,000.00		1,650,000.00	
4421-4I-01(20)-1070510	Medical Equipment-Cost of Labor and Replacement of Genine parts of one (1) unit X-Ray Machine (Philip Brand)	Bindoy-DH	Direct Contracting	N/A	February	February	February	General Fund Hospital	623,363.92		623,363.92	-Philips Phils Inc.
4421-4I-01(20)-10705110	Medical Equipment - Controller & Power Supply Assy	Bindoy-DH	Direct	February	February	N\A	March	General Fund Hospital	374,832.62		374,832.62	
4421-4I-01(20)-10705110	Medical Equipment - EPS HSS Board Type XS-R (9962.09)	Bindoy-DH	Direct	February	February	N\A	March	General Fund Hospital	197,365.45		197,365.45	
4421-4I-01(20)-10705110	Medical Equipment - Generator Interface Board	Bindoy-DH	Direct	February	February	N\A	March	General Fund Hospital	51,165.85		51,165.85	
1012-02(15)-234	Military Police Equipment - 12 Handgun & 3 Rifle	NODRC	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	870,000.00		870,000.00	
4919-08(19)-10705110	Medical Equipment-1 unit Anesthesia Machine w/ stand alone Capnography	NOPH	Competitive Bidding	January	February	March	March	General Fund Hospital	2,000,000.00		2,000,000.00	
1918-002(18)-003	Additional appropriation for the Improvement of Market Sall, Brgy. Pal-ew, Tanjay City, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	28,776.00		28,776.00	20% DF, CY 2018
1918-002(18)-003	Additional appropriation for the Improvement of Market Sall, Brgy. Pal-ew, Tanjay City, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	284,717.05		284,717.05	20% DF, CY 2018
1918-038(17)-003	Additional Appropriation for the Improvement of Multi-purpose Building, La Playa, Poblacion, Vallehermoso. Neg. Or.	PEO	NP-53.9 - Small Value Procurement	N/A	March	April	April	General Fund Proper	23,820.00		23,820.00	20%EDF, AIP 2017



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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1999-099(16)-001	Concreting Brgy. Road, Brgy. Mabuhay, Sta. Catalina, Neg. Or.	PEO	Shopping	March	March	April	April	General Fund Proper	506,542.96		506,542.96	
1999-099(16)-003	Concreting Brgy. Road, Brgy. Mabuhay, Sta. Catalina, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	79,850.00		79,850.00	
1999-170(19)GAD - Misc. & Cont.	Additional appropriation for rehabilitation/ improvement of annex building at NOPH (GAD), Dumaguete City	PEO	Shopping	March	March	N/A	April	General Fund Proper	20,800.00		20,800.00	
1999-196(17)-001	Improvement of WWS, Barangay Mongpong, Jimalalud, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund Proper	339,010.00		339,010.00	AIP 2017
1999-196(17)-003	Improvement of WWS, Barangay Mongpong, Jimalalud, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	6,000.00		6,000.00	AIP 2017
3999S-01A(20)-001	Completion of 1CL School Building at Pio Macahig Memorial Elementary School, Siaton, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund Proper	421,366.17		421,366.17	Prov'l Sch Brd Res #1, S.2020
3999S-01A(20)-003	Completion of 1CL School Building at Pio Macahig Memorial Elementary School, Siaton, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	19,200.00		19,200.00	Prov'l Sch Brd Res #1, S.2020
3999S-02A(16)-001	Constructiion of School Stage at Bolirocon Elementary School, San Isidro, Bayawan city, Negros Oriental	PEO	Shopping	March	March	N/A	April	General Fund Proper	49,860.88		49,860.88	Prov'l Sch. Brd Res #01-2016 Capital Outlay
3999S-02A(16)-003	Constructiion of School Stage at Bolirocon Elementary School, San Isidro, Bayawan city, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	14,400.00		14,400.00	Prov'l Sch. Brd Res #01-2016 Capital Outlay

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3999S-02E(20)-001	Completion of school stage at Bolirocon Elementary School, San Isidro, Bayawan City Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	113,312.95		113,312.95	Prov'l Sch. Brd Res #01 S. 2020
3999S-02E(20)-003	Completion of school stage at Bolirocon Elementary School, San Isidro, Bayawan City Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	14,400.00		14,400.00	Prov'l Sch. Brd Res #01 S. 2020
4918-04(17)-001	Construction/ rehabilitation of Barangay Health Center of Brgy. Mangoto, Pamplona Negros oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	64,340.00		64,340.00	20% DF, AIP 2017
4918-04(17)-003	Construction/ rehabilitation of Barangay Health Center of Brgy. Mangoto, Pamplona Negros oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	3,000.00		3,000.00	20% DF, AIP 2017
4918-08(15)-001	Refurbishment of Social Hygiene Clinic at Tanjay City Health Office, Tanjay City, Neg. Or.	PEO	Shopping	March	March	N\A	April	General Fund Proper	49,644.60		49,644.60	20% DF, AIP 2015
4918-08(15)-003	Refurbishment of Social Hygiene Clinic at Tanjay City Health Office, Tanjay City, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	12,000.00		12,000.00	20% DF, AIP 2015
4918-09(18)Misc. & Cont.	Renovation of two-storey northwing annex building & construction of bridge connecting central block 4-storey bldg., NOPH, Dumaguete City	PEO	Shopping	March	March	N\A	April	General Fund Proper	14,200.00		14,200.00	20% Development Fund
6918-02(19)-001	Installation of Street/ road lighting system, (Municipal Wide) Ayungon, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	200,620.28		200,620.28	20% DF, AIP 2019

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-053(12)-003	Rehabilitation/Improvement of Brgy. Roads, Poblacion, Guihulngan City, Neg. Or.	PEO	Shopping	March	March	April	April	General Fund Proper	508,650.00		508,650.00	20%EDF, AIP 2012
8918-099(16)-001	Concreting of road Brgy. Samac, Mabinay, Neg. Or	PEO	Shopping	February	February	N\A	March	General Fund Proper	305,858.04		305,858.04	20% DF, AIP 2016
8918-099(16)-003	Concreting of road Brgy. Samac, Mabinay, Neg. Or	PEO	Shopping	February	February	N\A	March	General Fund Proper	50,400.00		50,400.00	20% DF, AIP 2016
8918-125(19)-001	Improvement of Brgy. Road, Fatima, Sta Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	668,569.89		668,569.89	20% DF, AIP 2019
8918-125(19)-003	Improvement of Brgy. Road, Fatima, Sta Catalina, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	77,700.00		77,700.00	20% DF, AIP 2019
8918-126(19)-001	Concreting of Road at Sitio Mampas, Begy. Nagbalaye, Sta. Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	668,579.23		668,579.23	20% DF, AIP 2019
8918-126(19)-003	Concreting of Road at Sitio Mampas, Begy. Nagbalaye, Sta. Catalina, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	77,700.00		77,700.00	20% DF, AIP 2019
8918-131(19)-001	Concreting of road, Brgy. Minaba, Bayawan City, Neg. Or	PEO	Shopping	March	March	N\A	April	General Fund Proper	683,524.00		683,524.00	20% DF, AIP 2019
8918-142(19)-001	Installation of waterworks System at So. Kapayawan, Brgy. Apanangon, Jimalalud, Neg. Or	PEO	Shopping	March	March	N\A	April	General Fund Proper	659,868.16		659,868.16	20% DF, AIP 2019
8918-142(19)-003	Installation of waterworks System at So. Kapayawan, Brgy. Apanangon, Jimalalud, Neg. Or	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	21,018.00		21,018.00	20% DF, AIP 2019
8918-152(19)-001	Construction of water system at Sitio Tala-tala, Brgy. Siit, Siaton, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	614,652.35		614,652.35	20% DF, AIP 2019

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8918-152(19)-003	Construction of water system at Sitio Tala-tala, Brgy. Siit, Siaton, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	19,950.00		19,950.00	20% DF, AIP 2019
8918-155(18)-001	Const. / Rehabilitation of Trinidad, Guihulngan WWS, Guihulngan City	PEO	Shopping	March	March	N\A	April	General Fund Proper	93,500.00		93,500.00	20% DF, CY 2018
8918-155(18)-003	Const. / Rehabilitation of Trinidad, Guihulngan WWS, Guihulngan City	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	8,700.00		8,700.00	20% DF, CY 2018
8918-156(19)	Installation of Water System at So. Balangigay So. Biasong So Tagbacan & So. Opao Brgy. Buenavista, Santa Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	795,745.68		795,745.68	AIP 2019
8918-164(18)-001	Const. of watertank and distribution lines leading to dawls community primary hospital bayawan city	PEO	Shopping	March	March	N\A	April	General Fund Proper	640,103.35		640,103.35	20% DF, CY 2018
8918-164(18)-003	Const. of watertank and distribution lines leading to dawls community primary hospital bayawan city	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	42,600.00		42,600.00	20% DF, CY 2018
8918-170(19)	Const. of slope protection (riprapping with open canal) beside the covered court at Brgy. Malaunay, Valencia, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	56,500.00		56,500.00	20% Development Fund
8918-173(18)-001	Barangay Road Concreting, Buntis-Calangag Road, Bacong, Neg. Or.	PEO	Shopping	March	March	April	April	General Fund Proper	450,601.00		450,601.00	20% Dev't Fund
8918-173(18)-003	Barangay Road Concreting, Buntis-Calangag Road, Bacong, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	61,850.00		61,850.00	20% DF, CY 2018

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8918-272(15)-001	Const./ Improvement/ Rehab. Of Talalak, Sta. Catalina water works system, Santa Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	93,520.00		93,520.00	20% DF, AIP 2015)
9998-006(19)-001	Construction of river control connecting the existing footbridge of So. Maglante & So. Bangculutan, Brgy. Mayabon, Zamboanguita, Neg. Or.	PEO	Shopping	March	March	N\A	April	General Fund Proper	786,165.80		786,165.80	0% of 5% PDRRM Fund
9998-017(19)-001	Const. of River control at Purok Lubi, Brgy. Malaunay, Valencia, Neg. Or	PEO	Shopping	March	March	N\A	April	General Fund Proper	413,187.00		413,187.00	70% of 5% PDRRM Fund, AIP 2019
	Lot No. 5 - 168 cu.m. Concrete Mix using Pump Crete 3000 psi for use in the Construction/Rehabilitation of Shoreline Protection Structures Along Coastal Barangays, Dumaguete City, Negros Oriental	PEO	Competitive Bidding	March	March	N\A	April	General Fund Proper	1,008,000.00		1,008,000.00	
1999-046(20)-10706010	Motor Vehicles	PGO	Competitive Bidding	March	March	N\A	April	General Fund Proper	3,000,000.00		3,000,000.00	Ten(10) units multicab for donation to 10 different brgys. Of the municipality of Mabinay
1999-086B(20)-10705030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	118,000.00		118,000.00	1 Unit All-in-one Computer, 1 Unit All-in-one Printer, 1 Unit All-in-one Photocopier
1999-130(20)-10705030	Information and Communication Technology Equipment-10 Units Desktop Computer	PGO	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	250,000.00		250,000.00	

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8919-08(20)-10705080	Construction and Heavy Equipment - 2 Units brand new motor grader (12 feet min. moldboard length)	PGO	Competitive Bidding	March	March	N\A	April	General Fund Proper	16,000,000.00		16,000,000.00	20% Development Fund
8919-35(20)-10706010	Motor Vehicles-5 Units Mini Ambulance	PGO	Competitive Bidding	February	February	N\A	March	General Fund Proper	1,500,000.00		1,500,000.00	
8918-36(20)-10706010	Motor Vehicles-Four(4) units mini Ambulance for the Municipalities of Jimalalud, Tayasan, La Libertad, and Guihulngan City, Neg. Or.	PGO	Competitive Bidding	January	February	March	March	General Fund Proper	1,200,000.00		1,200,000.00	20% EDF
1999-045(20)-10705030	Information and Communication Technology Equipment	PGO	Competitive Bidding	January	February	March	March	General Fund Proper	1,500,000.00		1,500,000.00	Purchase of IT Equipment and Software for Donation to Brgys. Schools, National Offices, etc
1999-077A(19)GAD-10801010	Breeding Stocks	PGO-GAD Livelihood	Competitive Bidding	February	March	April	April	General Fund Proper	1,785,000.00		1,785,000.00	
20401010-(73T)-10705020	Office Equipments	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	50,000.00		50,000.00	
20401010-(73T)-10705020	Office Equipments	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	50,000.00		50,000.00	
20401010-(73T)-10705030	IT Equipment - Computer Monitor with CPU, UPS	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	60,000.00		60,000.00	
20401010-(73T)-10705030	IT Equipment - Computer Monitor with CPU, UPS	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	60,000.00		60,000.00	
1041-05(20)-10705030	Information and Communication Technology Equipment-2 units computer and 2 units printer	PPDO	NP-53.9 - Small Value Procurement	February	February	March	March	General Fund Proper	70,000.00		70,000.00	

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1041-09(18)-10705030	Information and Communication Technology Equipment-1 unit printer	PPDO	NP-53.9 - Small Value Procurement	N/A	February	March	March	General Fund Proper	20,000.00		20,000.00	
1022-04(16)-240	Other Machineries and Equipment - Split type 2HP Airconditioner	SP	NP-53.9 - Small Value Procurement	March	March	N/A	April	General Fund Proper	58,000.00		58,000.00	
<b>CIVIL WORKS</b>												
4918-05(20)	To hire contractor to provide materials, labor, and equipment for the Completion of Health Center Brgy. Actin, Basay, Negros Oriental	PEO	Competitive Bidding	February	February	March	March	General Fund Proper	2,450,000.00		2,450,000.00	
8918-086(19)	To hire contractor to provide materials, labor, and equipment for the Construction of Tapon Norte Road, Tapon Norte San Jose, Neg. Or.	PEO	Competitive Bidding	February	February	March	March	General Fund Proper	7,448,000.00		7,448,000.00	
8918-108(17)	To hire contractor to provide materials, labor, and equipment for the Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	February	February	March	March	General Fund Proper	2,940,000.01		2,940,000.01	20% DF, AIP 2017
8918-113(20)	To hire contractor to provide materials, labor, and equipment for the Improvement/Expansion of Municipal Reclaimed area(Pahse I/Module 1:5,323 sq.m.) Pob. San Jose Negros Oriental	PEO	Competitive Bidding	February	February	March	March	General Fund Proper	9,800,000.00		9,800,000.00	20% DF, CY 2020

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				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8918-117(19)	To hire contractor to provide labor, materials and equipment for the Construction of Hanging Footbridge at Tepolo Brgy. Apoloy, Siaton, Negros Oriental	PEO	Competitive Bidding	January	February	March	March	General Fund Proper	2,940,000.00		2,940,000.00	
8918-167(18)	To hire contractor to provide materials, labor, and equipment for the Construction of Seawall (including backfilling) Poblacion, San Jose, Negros Oriental	PEO	Competitive Bidding	February	February	March	March	General Fund Proper	2,940,000.00		2,940,000.00	20% DF, CY 2018

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