	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
			NP-53.9 - Small									
			Value					General Fund				
50202010	Training	Accounting	Procurement	January	January	February	February	Proper	500,000.00	500,000.00		
			NP-53.9 - Small									
			Value					General Fund				
50202010	Training	Agriculture	Procurement	January	January	February	February	Proper	200,000.00	200,000.00		
			NP-53.9 - Small									Government
			Value				L .	General Fund				Agricultural
50202010	Training	Agriculture	Procurement	January	January	February	February	Proper	180,000.00	180,000.00		Development Center
			NP-53.9 - Small									
			Value				L .	General Fund				
50202010	Training	Assessor	Procurement	January	January	February	February	Proper	300,000.00	300,000.00		
			NP-53.9 - Small									
50000040			Value					General Fund	400 000 00	400 000 00		
50202010	Training	Bais-DH	Procurement NP-53.9 - Small	January	January	February	February	Hospital	100,000.00	100,000.00		Regular
			Value					Canaral Fund				
50202040	Tue in in a	D-i- DII				E-lancan.	F - la	General Fund	350,000,00	350,000,00		
50202010	Iraining	Bais-DH	Procurement NP-53.9 - Small	January	January	February	February	Hospital	250,000.00	250,000.00		Income
			Value					General Fund				
50202010	Training	Bayawan-DH	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Regular
30202010	Halling	Dayawaii-Dii	NP-53.9 - Small	January	January	reblualy	reblualy	позрітаі	30,000.00	30,000.00		Regulai
			Value					General Fund				
50202010	Training	Bayawan-DH	Procurement	January	January	February	February	Hospital	824,350.00	824,350.00		Income
30202010	Training	Dayawan Dii	NP-53.9 - Small	January	January	Cordary	Columy	Позрісаї	024,330.00	024,330.00		income
			Value					General Fund				
50202010	Training	Bindoy-DH	Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Regular
30202010	Truming	Billady Bill	NP-53.9 - Small	14/71	January	rebruary	rebruary	riospitai	20,000.00	20,000.00		педани
			Value					General Fund				
50202010	Training	Bindoy-DH	Procurement	January	January	February	February	Hospital	200,000.00	200,000.00		Income
30202010		5407 5	NP-53.9 - Small	Januar y	Januar y	. co. aa. y	. co. ua. y	riospica:	200,000.00	200,000.00		come
			Value					General Fund				
50202010	Training	Budget	Procurement	January	January	February	February	Proper	200,000.00	200,000.00		
			NP-53.9 - Small	,	,	,	,	15.5	,	,		
			Value					General Fund				
50202010	Training	Canlaon-DH	Procurement	January	January	February	February	Hospital	95,000.00	95,000.00		Regular
	Ü		NP-53.9 - Small	, i			· ·		,	,		-
			Value					General Fund				
50202010	Training	Clerk of Court	Procurement	January	January	February	February	Proper	260,000.00	260,000.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									
50000010			Value				- 1	General Fund	75 000 00	75 000 00		
50202010	Training	CLLMMH	Procurement NP-53.9 - Small	January	January	February	February	Hospital	75,000.00	75,000.00		Regular
			Value					General Fund				
50202010	Training	CLLMMH	Procurement	January	January	February	February	Hospital	250,000.00	250,000.00		Income
30202010	Truming	CELIVIIVIII	NP-53.9 - Small	January	Juliaary	Cordary	rebruary	riospitai	250,000.00	250,000.00		meome
			Value					General Fund				
50202010	Training	COA	Procurement	January	January	February	February	Proper	100,000.00	100,000.00		
			NP-53.9 - Small									
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Dawis
			NP-53.9 - Small									
50202040	Too to to a	CDU	Value			F-h	F - la	General Fund	50,000,00	F0 000 00		Luc Ciliatura
50202010	Iraining	СРН	Procurement NP-53.9 - Small	January	January	February	February	Hospital	50,000.00	50,000.00		Luz-Sikatuna
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Luz-Sikatuna (Income)
30202010		0	NP-53.9 - Small	Janua. y	Januar y	. co. uu. y	· co. uu. y	riospita.	30,000.00	50,000.00		zaz omatana (meeme)
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Nabilog (Income)
			NP-53.9 - Small									
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Pacuan
			NP-53.9 - Small									
50000010			Value					General Fund	50,000,00	50,000,00		
50202010	Training	СРН	Procurement NP-53.9 - Small	January	January	February	February	Hospital	58,000.00	58,000.00		Amio
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	58,000.00	58,000.00		Kalumboyan
30202010	Training	CITI	NP-53.9 - Small	January	January	Cordary	Cordary	Tiospital	38,000.00	38,000.00		Kalumboyan
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Dawis (Income)
	-		NP-53.9 - Small							·		
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Inapoy
			NP-53.9 - Small									
			Value			<u>_</u> .		General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Nabilog
			NP-53.9 - Small Value					Conoral Fund				
50202010	Training	СРН	Procurement	January	January	February	February	General Fund Hospital	69,932.00	69,932.00		Amio (Income)
30202010	Trailing	сгп	Frocurentent	Januar y	Januar y	i eni uai y	i eniual y	ιτουριται	05,552.00	05,552.00		Anno (mcome)

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	СО	(brief description of Program/Project)
			NP-53.9 - Small									
F0202010	Training	CDII	Value	lam.com.c	lanuani	Fabruary.	Fabruari.	General Fund	80,000,00	80,000,00		Inches (Incomes)
50202010	Training	СРН	Procurement NP-53.9 - Small	January	January	February	February	Hospital	80,000.00	80,000.00		Inapoy (Income)
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	80,000.00	80,000.00		Kalumboyan (Income)
			NP-53.9 - Small	,	, , ,	,			20,000.00			
			Value					General Fund				
50202010	Training	СРН	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Pacuan (Income)
			NP-53.9 - Small									CPH's Provincewide
F0202010	Training	CDII	Value	lanuanu	lanuani	Fabruari.	Fobruses.	General Fund	200 000 00	200 000 00		including Supervision's Office
50202010	Training	СРН	Procurement NP-53.9 - Small	January	January	February	February	Hospital	300,000.00	300,000.00		Описе
			Value					General Fund				
50202010	Training	GWBVMH	Procurement	January	January	February	February	Hospital	80,000.00	80,000.00		Income
30202010	Truming	GWBVIVIII	NP-53.9 - Small	Juliaary	January	Cordary	rebruary	riospitai	00,000.00	00,000.00		meome
			Value					General Fund				
50202010	Training	GWBVMH	Procurement	January	January	February	February	Hospital	155,480.00	155,480.00		Regular
			NP-53.9 - Small									
			Value					General Fund				
50202010	Training	Legal	Procurement	N/A	January	February	February	Proper	12,980.00	12,980.00		
			NP-53.9 - Small									
			Value					General Fund				
50202010	Training	ММССН	Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Regular
			NP-53.9 - Small Value					Comoral Fund				
50202010	Training	ммссн	Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
50202010	Training	IVIIVICCH	NP-53.9 - Small	N/A	January	rebruary	rebruary	поѕрітаі	20,000.00	20,000.00		income
			Value					General Fund				
50202010	Training	NODRC	Procurement	January	January	February	February	Proper	175,000.00	175,000.00		
				,	,	,				,		
			Competitive					General Fund				
50202010	Training	NOPH	Bidding	January	January	February	February	Hospital	1,000,000.00	1,000,000.00		Regular
			NP-53.9 - Small									
			Value					General Fund				Provincial Diagnostic
50202010	Training	NOPH	Procurement	January	January	February	February	Hospital	320,000.00	320,000.00		Center (Income)
			NP-53.9 - Small									
E0202040	Training	NODU	Value	lam.com.c	lanuani	Fobruary.	Fabruari.	General Fund	800 000 00	800 000 00		la sa ma s
50202010	raining	NOPH	Procurement	January	January	February	February	Hospital	800,000.00	800,000.00		Income

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
50202010	Training	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
50202010) Training	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
50202010) Training	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50202010	Training	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		
50202010	Training	Provincial Internal Audit	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	280,000.00	280,000.00		
50202010	Training	PSWDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		
50202010		PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	2,750,000.00	2,750,000.00		
50202010		Secretary to	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	130,000.00	130,000.00		
			NP-53.9 - Small Value	,	,			General Fund	,	,		
50202010		Treasurer	Procurement NP-53.9 - Small Value	January	January	February	February	Proper General Fund	500,000.00	500,000.00		
50202010 Sub-total	Training	VET	Procurement	January	January	February	February	Proper	300,000.00 14,223,742.00	300,000.00 14,223,742.00		
50203010	Office Supplies	Accounting	Shopping	January	January	February	February	General Fund Proper	450,000.00	450,000.00		
E0202040	Office Supplies	Agriculture	Shanning	N/A	lanuary	Enhruany	Echruany	General Fund	30,000,00	30,000.00		Provincial Aqua Culture Development
50203010	Joince supplies	Agriculture	Shopping	N/A	January	February	February	Proper General Fund	30,000.00	30,000.00		Program
50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	Proper	280,000.00	280,000.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
50203010	Office Supplies	Assessor	Shopping	January	January	February	February	General Fund Proper	180,000.00	180,000.00		
50203010	Office Supplies	Bais-DH	Shopping	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Regular
50203010	Office Supplies	Bais-DH	Shopping	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
50203010	Office Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,010,000.00	1,010,000.00		Income
50203010	Office Supplies	Bayawan-DH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Regular
50203010	Office Supplies	Bindoy-DH	Shopping	January	January	February	February	General Fund Hospital	194,890.00	194,890.00		Income
50203010	Office Supplies	Bindoy-DH	Shopping	January	January	February	February	General Fund Hospital	250,000.00	250,000.00		Regular
50203010	Office Supplies	Budget	Shopping	January	January	February	February	General Fund Proper	240,000.00	240,000.00		
50203010	Office Supplies	Canlaon-DH	Shopping	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Regular
50203010	Office Supplies	Clerk of Court	Shopping	January	January	February	February	General Fund Proper	140,547.00	140,547.00		
50203010	Office Supplies	CLLMMH	Shopping	January	January	February	February	General Fund Hospital	77,125.00	77,125.00		Regular
50203010	Office Supplies	CLLMMH	Shopping	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Income
50203010	Office Supplies	COA	Shopping	January	January	February	February	General Fund Proper	75,000.00	75,000.00		
50203010	Office Supplies	СРН	Shopping	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Dawis (Income)

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
50203010	Office Supplies	СРН	Shopping	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Kalumboyan
50203010	Office Supplies	СРН	Shopping	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Dawis
50203010	Office Supplies	СРН	Shopping	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Kalumboyan (Income)
50203010	Office Supplies	СРН	Shopping	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Luz-Sikatuna
50203010	Office Supplies	СРН	Shopping	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Amio
50203010	Office Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna (Income)
50203010	Office Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00	1	Nabilog
50203010	Office Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan
50203010	Office Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Pacuan (Income)
50203010	Office Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		CPH's Provincewide including Supervision's Office
50203010	Office Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Inapoy
50203010	Office Supplies	GWBVMH	Shopping	January	January	February	February	General Fund Hospital	192,500.00	192,500.00		Regular
50203010	Office Supplies	GWBVMH	Shopping	January	January	February	February	General Fund Hospital	760,000.00	760,000.00		Income

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50203010	Office Supplies	Legal	Shopping	January	January	February	February	General Fund Proper	384,320.00	384,320.00		
50203010	Office Supplies	ммссн	Shopping	N/A	January	February	February	General Fund Hospital	43,000.00	43,000.00		Income
50203010	Office Supplies	ммссн	Shopping	January	January	February	February	General Fund Hospital	85,000.00	85,000.00		Regular
50203010	Office Supplies	NODRC	Shopping	N/A	January	February	February	General Fund Proper	40,000.00	40,000.00		
	Office Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,000,000.00	2,000,000.00		Regular
	Office Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	6,640,032.85	6,640,032.85		Income
30203010	отпес варриев		J. Garage	January .	samuer,	. co. aa. y	r cordary		0,0 10,002100	0,010,002.00		Behavioral Care
50203010	Office Supplies	NOPH	Shopping	January	January	February	February	General Fund Hospital	74,158.00	74,158.00		Center (Talay Rehabilitation Center)
50203010	Office Supplies	NOPH	Shopping	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		DXI
50203010	Office Supplies	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	1,000,000.00	1,000,000.00		
50203010	Office Supplies	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	2,500,000.00	2,500,000.00		
50203010	Office Supplies	PGSO	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	PPDO	Shopping	January	January	February	February	General Fund Proper	186,617.00	186,617.00		
	Office Supplies	Prosecutor	Shopping	January	January	February	February	General Fund Proper	442,500.00	442,500.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
		Provincial						General Fund				
50203010	Office Supplies	Internal Audit	Shopping	January	January	February	February	Proper	200,000.00	200,000.00		
50203010	Office Supplies	PSWDO	Shopping	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
50203010	Office Supplies	PVGO	Shopping	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203010	Office Supplies	Secretary to	Shopping	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
	Office Supplies	Treasurer	Shopping	January	January	February	February	General Fund Proper	350,000.00	350,000.00		
50203010	Office Supplies	VET	Shopping	January	January	February	February	General Fund Proper	60,000.00	60,000.00		
Sub-total									20,885,689.85	20,885,689.85		
50203020	Accountable Forms	Bais-DH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	81,999.00	81,999.00		Regular
50203020	Accountable Forms	Bayawan-DH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Regular
50203020	Accountable Forms	Bayawan-DH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	150,000.00	150,000.00		Income
50203020	Accountable Forms	Bindoy-DH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
50203020	Accountable Forms	Canlaon-DH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	45,900.00	45,900.00		Regular
50203020	Accountable Forms	CLLMMH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	26,000.00	26,000.00		Regular
50203020	Accountable Forms	CLLMMH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		I	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
50203020	Accountable Forms	СРН	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	14,000.00	14,000.00		Pacuan
50203020	Accountable Forms	СРН	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Amio
50203020	Accountable Forms	СРН	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Kalumboyan
50203020	Accountable Forms	СРН	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Luz-Sikatuna
50203020	Accountable Forms	СРН	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	25,000.00	25,000.00		Inapoy
50203020	Accountable Forms	СРН	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	25,000.00	25,000.00		Nabilog
50203020	Accountable Forms	СРН	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Dawis
50203020	Accountable Forms	GWBVMH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	40,480.00	40,480.00		Regular
50203020	Accountable Forms	GWBVMH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	80,000.00	80,000.00		Income
50203020	Accountable Forms	ммссн	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
50203020	Accountable Forms	ммссн	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Regular
50203020	Accountable Forms	NOPH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	400,000.00	400,000.00		Regular
	Accountable Forms	NOPH	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Hospital	988,602.00	988,602.00		Income
50203020	Accountable Forms	Treasurer	NP-53.5 Agency- to-Agency	N/A	January	February	February	General Fund Proper	400,000.00	400,000.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		Es	stimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
			NP-53.5 Agency-					General Fund				
50203020 Sub-total	Accountable Forms	VET	to-Agency	N/A	January	January	January	Proper	4,000.00 2,565,981.00	4,000.00 2,565,981.00		
	Non-Accountable Forms	CLLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	875.00	875.00		Regular
50203030	Non-Accountable Forms	CLLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	46,562.00	46,562.00		Income
	Non-Accountable Forms	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
Sub-total									247,437.00	247,437.00		
50203040 Sub-total	Animal/Zoological Supplies	VET	Shopping	January	January	February	February	General Fund Proper	180,000.00 180,000.00	180,000.00 180,000.00		
Sub-total									180,000.00	180,000.00		
50203050	Food Supplies	Bais-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	400,000.00	400,000.00		Income
50203050	Food Supplies	Bais-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	600,000.00	600,000.00		Regular
50203050	Food Supplies	Bayawan-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	1,252,556.00	1,252,556.00		Income
50203050	Food Supplies	Bayawan-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	1,934,756.00	1,934,756.00		Regular
50203050	Food Supplies	Bindoy-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	320,000.00	320,000.00		Regular
50203050	Food Supplies	Bindoy-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	400,000.00	400,000.00		Income
50203050	Food Supplies	Canlaon-DH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	370,000.00	370,000.00		Regular
50203050	Food Supplies	CLLMMH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	456,250.00	456,250.00		Regular

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
50203050	Food Supplies	CLLMMH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	671,750.00	671,750.00		Income
50203050	Food Supplies	СРН	Shopping Unforeseen	January	January	February	February	General Fund Hospital	1,750,000.00	175,000.00		Pacuan (Income)
50203050	Food Supplies	СРН	Shopping Unforeseen	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Amio (Income)
50203050	Food Supplies	СРН	Shopping Unforeseen	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Kalumboyan (Income)
50203050	Food Supplies	СРН	Shopping Unforeseen	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Nabilog (Income)
50203050	Food Supplies	СРН	Shopping Unforeseen	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Dawis (Income)
50203050	Food Supplies	СРН	Shopping Unforeseen	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Inapoy (Income)
50203050	Food Supplies	СРН	Shopping Unforeseen	January	January	February	February	General Fund Hospital	300,000.00	300,000.00		Luz-Sikatuna (Income)
50203050	Food Supplies	GWBVMH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	550,000.00	550,000.00		Income
50203050	Food Supplies	GWBVMH	Shopping Unforeseen	January	January	February	February	General Fund Hospital	1,204,500.00	1,204,500.00		Regular
50203050	Food Supplies	ммссн	Shopping Unforeseen	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Income
50203050	Food Supplies	ммссн	Shopping Unforeseen	January	January	February	February	General Fund Hospital	240,000.00	240,000.00		Regular
50203050	Food Supplies	NODRC	Competitive Bidding	January	January	February	February	General Fund Proper	8,760,000.00	8,760,000.00		
50203050	Food Supplies	NOPH	Negotiated Agency-Agency	N/A	January	January	January	General Fund Hospital	100,000.00	100,000.00		Talay Rehab Center (Income)

	Procurement	PMO/End-	Mode of	Schedule	for Each P	rocuremen	t Activity	Source of		I	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			Negotiated					General Fund				NFA Rice(Income,
50203050	Food Supplies	NOPH	Agency-Agency	N/A	January	January	January	Hospital	1,536,000.00	1,536,000.00		Regular) NOPH Behavioral Care
50203050	Food Supplies	NOPH	Shopping Unforeseen	N/A	January	January	January	General Fund Hospital	1,070,000.00	1,070,000.00		Center (Talay Rehab. Center)
50203050	Food Supplies	NOPH	Shopping Unforeseen	January	January	January	January	General Fund Hospital	9,464,000.00	9,464,000.00		Income, Regular
Sub-total	.,			·	·		,		32,669,812.00	31,094,812.00		
50203070	Drugs and Medicines	Bais-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,086,565.00	2,086,565.00		Income
30203070	Drugs and Wedlemes	Buis Bii	bluding	January	Junuary	Cordary	rebruary	Hospital	2,000,303.00	2,000,303.00		meome
50203070	Drugs and Medicines	Bais-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,998,011.00	2,998,011.00		Regular
50203070	Drugs and Medicines	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,009,643.00	3,009,643.00		Regular
50203070	Drugs and Medicines	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	5,701,144.00	5,701,144.00		Income
30203070	Prago and Medicines	bayawan bir	Competitive	January	January	residery	rebrudry	General Fund	3,701,144.00	3,701,144.00		meome
50203070	Drugs and Medicines	Bindoy-DH	Bidding	January	January	February	February	Hospital	2,100,000.00	2,100,000.00		Income
50203070	Drugs and Medicines	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,300,000.00	3,300,000.00		Regular
50203070	Drugs and Medicines	Canlaon-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,200,000.00	2,200,000.00		Regular
50203070	Drugs and Medicines	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,161,983.00	2,161,983.00		Regular
			Competitive		,	,		General Fund		, ,		
50203070	Drugs and Medicines	CLLMMH	Bidding	January	January	February	February	Hospital	2,902,981.00	2,902,981.00		Income
50203070	Drugs and Medicines	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,400,000.00	1,400,000.00		Kalumboyan

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
50203070	Drugs and Medicines	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Luz-Sikatuna
50203070	Drugs and Medicines	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Nabilog
50203070	Drugs and Medicines	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	2,000,000.00	2,000,000.00		Inapoy
50203070	Drugs and Medicines	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	2,100,000.00	2,100,000.00		Pacuan
50203070	Drugs and Medicines	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	2,500,000.00	2,500,000.00		Dawis
50203070	Drugs and Medicines	СРН	Shopping	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Amio (Income)
50203070	Drugs and Medicines	СРН	Shopping	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Dawis (Income)
50203070	Drugs and Medicines	СРН	Shopping	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Pacuan (Income)
50203070	Drugs and Medicines	СРН	Shopping	January	January	February	February	General Fund Hospital	350,000.00	350,000.00		Kalumboyan (Income)
50203070	Drugs and Medicines	СРН	Shopping	January	January	February	February	General Fund Hospital	500,000.00	500,000.00		Inapoy (Income)
50203070	Drugs and Medicines	СРН	Shopping	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Amio
50203070	Drugs and Medicines	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,640,000.00	2,640,000.00		Regular
50203070	Drugs and Medicines	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	8,152,604.00	8,152,604.00		Income
50203070	Drugs and Medicines	ммссн	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Regular

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
50203070	Drugs and Medicines	ммссн	Shopping NP-53.9 - Small	January	January	February	February	General Fund Hospital	391,340.00	391,340.00		Income
50203070	Drugs and Medicines	NODRC	Value Procurement	January	January	February	February	General Fund Proper	99,500.00	99,500.00		
50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,212,780.00	3,212,780.00		Behavioral Care Center (Talay Rehabilitation Center)
50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	25,793,128.18	25,793,128.18		Income
50203070	Drugs and Medicines	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	45,631,852.00	45,631,852.00		Regular
50203070 Sub-total	Drugs and Medicines	NOPH	Competitive Bidding	44180	44208	February	February	General Fund Hospital	9,611,480.00 136,393,011.18	9,611,480.00 136,393,011.18		EPA-Regular
50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,143,090.00	2,143,090.00		Regular
50203080	Medical, Dental & Laboratory Supplies	Bais-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,998,011.00	2,998,011.00		Income
50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,500,000.00	2,500,000.00		Regular
50203080	Medical, Dental & Laboratory Supplies	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	11,050,000.00	11,050,000.00		Income
50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,438,688.00	2,438,688.00		Regular
50203080	Medical, Dental & Laboratory Supplies	Bindoy-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,687,000.00	2,687,000.00		Income
50203080	Medical, Dental & Laboratory Supplies	Canlaon-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,800,000.00	1,800,000.00		Regular

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,217,809.00	1,217,809.00		Regular
50203080	Medical, Dental & Laboratory Supplies	CLLMMH	Competitive Bidding	January	January	February	February	General Fund Hospital	3,781,697.00	3,781,697.00		Income
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Amio
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Nabilog
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,550,000.00	1,550,000.00		Pacuan
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Dawis
50203080	Medical, Dental & Laboratory Supplies	СРН	Competitive Bidding	January	January	February	February	General Fund Hospital	1,600,000.00	1,600,000.00		Inapoy
50203080	Medical, Dental & Laboratory Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Luz-Sikatuna (Income)
50203080	Medical, Dental & Laboratory Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Pacuan (Income)
50203080	Medical, Dental & Laboratory Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		Dawis (Income)
50203080	Medical, Dental & Laboratory Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Kalumboyan (Income)
50203080	Medical, Dental & Laboratory Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	400,000.00	400,000.00		Inapoy (Income)
50203080	Medical, Dental & Laboratory Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Kalumboyan
50203080	Medical, Dental & Laboratory Supplies	СРН	Shopping	January	January	February	February	General Fund Hospital	950,000.00	950,000.00		Luz-Sikatuna

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
	Medical, Dental & Laboratory		Competitive					General Fund				
50203080	Supplies	GWBVMH	Bidding	January	January	February	February	Hospital	2,294,466.00	2,294,466.00		Regular
50203080	Medical, Dental & Laboratory Supplies	GWBVMH	Competitive Bidding	January	January	February	February	General Fund Hospital	9,927,286.34	9,927,286.34		Income
50203080	Medical, Dental & Laboratory Supplies	ммссн	Shopping	January	January	February	February	General Fund Hospital	429,092.00	429,092.00		Income
50203080	Medical, Dental & Laboratory	ммссн	Shopping	January	January	February	February	General Fund Hospital	902,375.00	902,375.00		Regular
50203080	Medical, Dental & Laboratory	NODRC	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		Regulai
50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	N/A	January	February	February	General Fund	28,092,271.54	28,092,271.54		Income
50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	34,781,795.00	34,781,795.00		Regular
50203080	Medical, Dental & Laboratory Supplies	NOPH	Competitive Bidding	N/A	January	February	February	General Fund Hospital	46,874,921.64	46,874,921.64		DXI
50203080 Sub-total	Medical, Dental & Laboratory Supplies	NOPH	Shopping	January	January	February	February	General Fund Hospital	87,580.00 163,546,082.52	87,580.00 163,546,082.52		Behavioral Care Center (Talay Rehabilitation Center)
			NP-53.9 - Small Value					General Fund				Provincial Aqua Culture Development
	Fuel, Oil and Lubricants Fuel, Oil and Lubricants	Agriculture Agriculture	Procurement NP-53.9 - Small Value Procurement	N/A January	January	February	February February	Proper General Fund Proper	20,000.00	20,000.00		Program
	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund	480,000.00	480,000.00		Government Agricultural Development Center

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		I	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	Assessor	Procurement	January	January	February	February	Proper	130,000.00	130,000.00		
			NP-53.9 - Small Value					C 5				
E0202000	Fuel Oil and Lubricants	Bais-DH	Procurement	lanuani	lanuani	Fobruary	Fobruary	General Fund	64.096.00	64.096.00		Incomo
50203090	Fuel, Oil and Lubricants	Bais-DH	NP-53.9 - Small	January	January	February	February	Hospital	64,986.00	64,986.00		Income
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	Bais-DH	Procurement	January	January	February	February	Hospital	200,000.00	200,000.00		Regular
30203030	r del, on and Eubricants	Dais Dii	NP-53.9 - Small	January	January	Cordary	rebruary	Hospital	200,000.00	200,000.00		псьиш
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	Bayawan-DH	Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Regular
	,	,	NP-53.9 - Small	Í	Í	,	,	·	ŕ	,		
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	Bayawan-DH	Procurement	January	January	February	February	Hospital	300,000.00	300,000.00		Income
- 			NP-53.9 - Small									
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	Bindoy-DH	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Regular
			NP-53.9 - Small									
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	Bindoy-DH	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Income
			NP-53.9 - Small					Communal Front				
F0202000	Fuel Oil and Lubricants	Canlaga DII	Value	lanuam.	lanuani	Fabruari.	Fabruary.	General Fund	135 000 00	125 000 00		Dogular
50203090	Fuel, Oil and Lubricants	Canlaon-DH	Procurement NP-53.9 - Small	January	January	February	February	Hospital	125,000.00	125,000.00		Regular
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	CLLMMH	Procurement	January	January	February	February	Hospital	85,000.00	85,000.00		Regular
30203030	r del, on and Eubricants	CELIVIIVIII	NP-53.9 - Small	January	January	Cordary	rebruary	Hospital	05,000.00	03,000.00		перии
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	CLLMMH	Procurement	January	January	February	February	Hospital	195,000.00	195,000.00		Income
	·		NP-53.9 - Small	·				·	·	·		
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	COA	Procurement	January	January	February	February	Proper	75,000.00	75,000.00		
			NP-53.9 - Small									
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	СРН	Procurement	N/A	January	February	February	Hospital	15,000.00	15,000.00		Luz-Sikatuna
			NP-53.9 - Small									
F6	5 100 1111		Value					General Fund		F		
50203090	Fuel, Oil and Lubricants	СРН	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Dawis
			NP-53.9 - Small					Compand Fur-				
EUSUSUOO	Fuel, Oil and Lubricants	СРН	Value Procurement	lanuary	lanuary	Eobruan,	February	General Fund Hospital	70,000.00	70,000.00		Amio
30203090	i dei, Oli allu Lubricalits	сгп	riocurement	January	January	February	i eni uai y	ιιοεμιται	70,000.00	70,000.00		AIIIIU

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	СРН	Procurement	January	January	February	February	Hospital	70,000.00	70,000.00		Nabilog
			NP-53.9 - Small									
50202000	For all Oil and Lobolina ata	CDII	Value			F. b	F - h	General Fund	00 000 00	00 000 00		
50203090	Fuel, Oil and Lubricants	СРН	Procurement	January	January	February	February	Hospital	80,000.00	80,000.00		Inapoy
			NP-53.9 - Small Value					General Fund				
E0202000	Fuel, Oil and Lubricants	СРН	Procurement	lanuani	lanuani	Fobruary	Fobruary		85,000.00	85,000.00		Kalumbayan
30203090	ruei, Oli aliu Lubi icalits	CPH	NP-53.9 - Small	January	January	February	February	Hospital	85,000.00	83,000.00		Kalumboyan
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	СРН	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Pacuan
30203030	r dei, on and Eddicants	CITI	Trocurement	January	January	rebruary	rebruary	Поэрісаі	100,000.00	100,000.00		i acuaii
50203090	Fuel, Oil and Lubricants	СРН	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	120,000.00	120,000.00		CPH's Provincewide including Supervision's Office
			NP-53.9 - Small	,	,	,	,		==0,000.00			
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	GWBVMH	Procurement	January	January	February	February	Hospital	253,000.00	253,000.00	,	Regular
	,		NP-53.9 - Small	,	ĺ	,	,	·	,	,		
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	GWBVMH	Procurement	January	January	February	February	Hospital	350,000.00	350,000.00		Income
50203090	Fuel, Oil and Lubricants	ммссн	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Income
			NP-53.9 - Small									
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	ММССН	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Regular
			NP-53.9 - Small									
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	NODRC	Procurement	January	January	February	February	Proper	150,000.00	150,000.00		
			C					C				D
E0303000	Fuel Oil and Lubricant	NODU	Competitive	lanuani	lanuani	Fabruari.	Fahruaru	General Fund	1 000 000 00	1 000 000 00		Provincial Diagnostic
50203090	Fuel, Oil and Lubricants	NOPH	Bidding NP-53.9 - Small	January	January	February	February	Hospital	1,000,000.00	1,000,000.00		Center (Income)
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	NOPH	Procurement	January	January	February	February	Hospital	500,000.00	500,000.00		Income
30203030	r aci, on and Eubricants	140111	NP-53.9 - Small	Januar y	Juliual y	Coruary	Cordary	Tiospitai	300,000.00	300,000.00	1	meonie
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	NOPH	Procurement	January	January	February	February	Hospital	900,000.00	900.000.00		Regular

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			Competitive					General Fund				
50203090	Fuel, Oil and Lubricants	PEO	Bidding	January	January	February	February	Proper	4,000,000.00	4,000,000.00		
			Camanatitiva					Conoral Fund				
50203090	Fuel, Oil and Lubricants	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	4,000,000.00	4,000,000.00		
30203030	r del, oli dila Edbricants	1 00	Bidding	January	Januar y	Cordary	rebruary	Порел	4,000,000.00	4,000,000.00		
			Competitive					General Fund				
50203090	Fuel, Oil and Lubricants	PGSO	Bidding NP-53.9 - Small	January	January	February	February	Proper	1,000,000.00	1,000,000.00		
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	PPDO	Procurement	January	January	February	February	Proper	235,000.00	235,000.00		
	,				,	,	,		ŕ	· · · · · · · · · · · · · · · · · · ·		
			Competitive					General Fund				
50203090	Fuel, Oil and Lubricants	PVGO	Bidding NP-53.9 - Small	January	January	February	February	Proper	1,250,000.00	1,250,000.00		
		Secretary to	Value					General Fund				
50203090	Fuel, Oil and Lubricants	SP	Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
			NP-53.9 - Small	,	,							
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	Treasurer	Procurement NP-53.9 - Small	January	January	February	February	Proper	200,000.00	200,000.00		
			Value					General Fund				
50203090	Fuel, Oil and Lubricants	VET	Procurement	January	January	February	February	Proper	80,000.00	80,000.00		
Sub-total					·	,	,		16,832,986.00	16,832,986.00		
50203100	Agricultural and Marine	Agriculture	Shopping	January	January	February	February	General Fund Proper	489,800.00	489,800.00		
30203100	заррнез	Agriculture	Shopping	January	January	i ebi dai y	i ebi dai y	гторег	483,800.00	489,800.00		
												Government
	Agricultural and Marine							General Fund				Agricultural
50203100	Supplies	Agriculture	Shopping	January	January	February	February	Proper	446,000.00	446,000.00		Development Center
	Agricultural and Marine							General Fund				
50203100	•	VET	Shopping	January	January	February	February	Proper	180,000.00	180,000.00		
Sub-total					,				1,115,800.00	1,115,800.00		
			NP-53.9 - Small									
F0202422	Military, Police and Traffic	NODBC	Value	lanuar:	lanuar:	Fabrus :::	Fabrus	General Fund	CO 000 00	60,000,00		
50203120 Sub-total	supplies	NODRC	Procurement	January	January	February	February	Proper	60,000.00 60,000.00	60,000.00 60,000.00		
Jub-total	1	1		1			1		00,000.00	00,000.00	l	

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		I	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
50203130	Chemical and Filtering Supplies	CLLMMH	Shopping	N/A	January	February	February	General Fund Hospital	11,919.00	11,919.00		Regular
	Chemical and Filtering Supplies	CLLMMH	Shopping	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income
Sub-total									71,919.00	71,919.00		
50203990	Other Supplies and Materials	Accounting	Bidding	N/A	January	February	February	General Fund Proper	39,500.00	39,500.00		
50203990	Other Supplies and Materials	Assessor	Bidding	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
50203990	Other Supplies and Materials	Bais-DH	Bidding	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Regular
50203990	Other Supplies and Materials	Bais-DH	Bidding	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
50203990	Other Supplies and Materials	Bayawan-DH	Bidding	January	January	February	February	General Fund Hospital	205,500.00	205,500.00		Regular
50203990	Other Supplies and Materials	Bayawan-DH	Bidding	January	January	February	February	General Fund Hospital	700,000.00	700,000.00		Income
50203990	Other Supplies and Materials	Bindoy-DH	Bidding	January	January	February	February	General Fund Hospital	180,000.00	180,000.00		Regular
50203990	Other Supplies and Materials	Bindoy-DH	Bidding	January	January	February	February	General Fund	450,000.00	450,000.00		Income
	Other Supplies and Materials	Budget	Bidding	N/A	January	February	February	General Fund Proper	6,000.00	6,000.00		
	Other Supplies and Materials	Canlaon-DH	Bidding	January	January	February	February	General Fund Hospital	260,000.00	260,000.00		Regular
	Other Supplies and Materials	CLLMMH	Bidding	January	January	February	February	General Fund	165,000.00	165,000.00		Regular

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
50203990	Other Supplies and Materials	CLLMMH	Bidding	January	January	February	February	General Fund Hospital	396,426.85	396,426.85		Income
50203990	Other Supplies and Materials	COA	Bidding	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		
50203990	Other Supplies and Materials	СРН	Bidding	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		CPH's Provincewide including Supervision's Office
50203990	Other Supplies and Materials	СРН	Bidding	January	January	February	February	General Fund Hospital	50,000.00	50,000.00)	Pacuan
50203990	Other Supplies and Materials	СРН	Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Dawis
50203990	Other Supplies and Materials	СРН	Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00	1	Nabilog
50203990	Other Supplies and Materials	СРН	Bidding	January	January	February	February	General Fund Hospital	80,000.00	80,000.00		Kalumboyan
50203990	Other Supplies and Materials	СРН	Bidding	January	January	February	February	General Fund Hospital	100,000.00	100,000.00)	Amio
50203990	Other Supplies and Materials	СРН	Bidding	January	January	February	February	General Fund Hospital	200,000.00	200,000.00)	Luz-Sikatuna
50203990	Other Supplies and Materials	СРН	Bidding	January	January	February	February	General Fund Hospital	215,000.00	215,000.00)	Inapoy
50203990	Other Supplies and Materials	GWBVMH	Bidding	January	January	February	February	General Fund Hospital	335,800.00	335,800.00		Regular
50203990	Other Supplies and Materials	GWBVMH	Bidding	January	January	February	February	General Fund Hospital	635,000.00	635,000.00		Income
50203990	Other Supplies and Materials	ммссн	Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income

	Procurement	PMO/End-	Mode of	Schedule	for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
50203990	Other Supplies and Materials	ммссн	Bidding	January	January	February	February	General Fund Hospital	130,000.00	130,000.00		Regular
50203990	Other Supplies and Materials	NODRC	Bidding	N/A	January	February	February	General Fund Proper	37,200.00	37,200.00		
50203990	Other Supplies and Materials	NOPH	Bidding	January	January	February	February	General Fund Hospital	289,730.00	289,730.00		Behavioral Care Center (Talay Rehabilitation Center)
50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,000,000.00	1,000,000.00		Provincial Diagnostic Center (Income)
50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,750,000.00	1,750,000.00		Regular
50203990	Other Supplies and Materials	NOPH	Competitive Bidding	January	January	February	February	General Fund Hospital	2,034,500.00	2,034,500.00		Income
50203990	Other Supplies and Materials	PEO	Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
50203990	Other Supplies and Materials	PGO	Bidding	January	January	February	February	General Fund Proper	700,000.00	700,000.00		
50203990	Other Supplies and Materials	PGSO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		Gov, Lorenzo G. Teves Memorial Aqua Center
50203990	Other Supplies and Materials	PPDO	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
50203990	Other Supplies and Materials	Provincial Internal Audit	Bidding	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		
50203990	Other Supplies and Materials	PVGO	Bidding	January	January	February	February	General Fund Proper	250,000.00	250,000.00		
50203990	Other Supplies and Materials	Secretary to	Bidding	January	January	February	February	General Fund Proper	60,000.00	60,000.00		
Sub-total				·	·		·	·	11,144,656.85	11,144,656.85		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									
50205010	Postage and Courier	Accounting	Value Procurement	N/A	lanuany	February	February	General Fund Proper	4,000.00	4,000.00		
30203010	Postage and Couner	Accounting	NP-53.9 - Small	N/A	January	rebluary	reblualy	Proper	4,000.00	4,000.00		
			Value					General Fund				
50205010	Postage and Courier	Agriculture	Procurement	N/A	January	February	February	Proper	8,000.00	8,000.00		
			NP-53.9 - Small		,		,		•	•		
			Value					General Fund				
50205010	Postage and Courier	Assessor	Procurement	N/A	January	February	February	Proper	5,000.00	5,000.00		
			NP-53.9 - Small									
			Value					General Fund				
50205010	Postage and Courier	Bayawan-DH	Procurement NP-53.9 - Small	N/A	January	February	February	Hospital	10,000.00	10,000.00		Regular
			Value					General Fund				
50205010	Postage and Courier	Bayawan-DH	Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Income
			NP-53.9 - Small	.,	, , ,	,			==,====	==,====		
			Value					General Fund				
50205010	Postage and Courier	Bindoy-DH	Procurement	N/A	January	February	February	Hospital	5,000.00	5,000.00		Regular
			NP-53.9 - Small									
			Value					General Fund				
50205010	Postage and Courier	Budget	Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		
			NP-53.9 - Small Value					Conoral Fund				
50205010	Postage and Courier	Canlaon-DH	Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
30203010	Postage and Couner	Calliaoli-Dh	NP-53.9 - Small	N/A	January	rebluary	reblualy	поѕрітаі	5,000.00	3,000.00		Regulai
			Value					General Fund				
50205010	Postage and Courier	Clerk of Court	Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		
			NP-53.9 - Small									
			Value					General Fund				
50205010	Postage and Courier	CLLMMH	Procurement	N/A	January	February	February	Hospital	5,000.00	5,000.00		Regular
			NP-53.9 - Small									
50205040	Doots on a Country	604	Value	N1 / A		F-1	F - 1	General Fund	40,000,00	10 000 00		
50205010	Postage and Courier	COA	Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		
			NP-53.9 - Small									CPH's Provincewide
			Value					General Fund				including Supervision's
50205010	Postage and Courier	СРН	Procurement	N/A	January	February	February	Hospital	1,000.00	1,000.00		Office
2223010			NP-53.9 - Small	,					_,	_,		
			Value					General Fund				
50205010	Postage and Courier	GWBVMH	Procurement	N/A	January	February	February	Hospital	13,800.00	13,800.00		Regular

C I - / D A D'	Procurement	PMO/End-	Mode of	Schedule	for Each F	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
			NP-53.9 - Small									
			Value					General Fund				
50205010 F	Postage and Courier	Legal	Procurement	N/A	January	February	February	Proper	5,500.00	5,500.00		
			NP-53.9 - Small					Community of				
503050404	Destruction of Country	AAA 46611	Value	21/2		Falaman	F-1	General Fund	F 000 00	F 000 00		
50205010 F	Postage and Courier	ММССН	Procurement NP-53.9 - Small	N/A	January	February	February	Hospital	5,000.00	5,000.00		Income
			Value					General Fund				
E020E010 I	Postage and Courier	NODRC	Procurement	N/A	January	February	February	Proper	2,000.00	2,000.00		
30203010 F	rostage and Couner	NODEC	NP-53.9 - Small	N/A	January	rebluary	rebluary	Proper	2,000.00	2,000.00		
			Value					General Fund				
50205010 [Postage and Courier	PEO	Procurement	N/A	January	February	February	Proper	5,000.00	5,000.00		
302030101	r ostage and counci	1 20	NP-53.9 - Small	14//1	Juliadiy	rebrudry	rebruary	Порел	3,000.00	3,000.00		
			Value					General Fund				
50205010 F	Postage and Courier	PGO	Procurement	N/A	January	February	February	Proper	25,000.00	25,000.00		
			NP-53.9 - Small	,	,	,	,	- 1	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			Value					General Fund				
50205010 F	Postage and Courier	PPDO	Procurement	N/A	January	February	February	Proper	6,620.00	6,620.00		
	-		NP-53.9 - Small									
		Provincial	Value					General Fund				
50205010 F	Postage and Courier	Internal Audit	Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		
			NP-53.9 - Small									
			Value					General Fund				
50205010 F	Postage and Courier	PSWDO	Procurement	N/A	January	February	February	Proper	1,000.00	1,000.00		
			NP-53.9 - Small									
			Value					General Fund				
50205010 F	Postage and Courier	PVGO	Procurement	N/A	January	February	February	Proper	8,000.00	8,000.00		
			NP-53.9 - Small									
		Secretary to	Value					General Fund				
50205010 F	Postage and Courier	SP	Procurement	N/A	January	February	February	Proper	25,000.00	25,000.00		
			NP-53.9 - Small					Community of				
E030E0404	Destage and Courier	Tropouror	Value	NI/A	lanuani	Fahruaru	Folomorp	General Fund	15 000 00	15 000 00		
50205010 F	Postage and Courier	Treasurer	Procurement NP-53.9 - Small	N/A	January	February	February	Proper	15,000.00	15,000.00		
			Value					General Fund				
502050101	Postage and Courier	VET		N/A	January	February	February	Proper	3,000.00	3,000.00		
Sub-total	ostage and Counci	VLI	rocurement	IV/A	January	Tebruary	Coruary	Toper	217,920.00	217,920.00		
Jus total									217,520.00	217,320.00		
								General Fund				
50205020 T	Telephone	Accounting	Bidding	N/A	January	February	February	Proper	22,000.00	22,000.00		Cellcards

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
50205020	Telephone	Agriculture	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	Assessor	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	Bayawan-DH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	Bindoy-DH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	Budget	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	CLLMMH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Cellcards
50205020	Telephone	COA	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	GWBVMH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Regular
50205020	Telephone	GWBVMH	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Income
50205020	Telephone	Legal	Bidding	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	ммссн	Bidding	N/A	January	February	February	General Fund Hospital	22,000.00	22,000.00		Cellcards
50205020	Telephone	NOPH	Bidding	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Cellcards
50205020	Telephone	PEO	Bidding	January	January	February	February	General Fund Proper	59,965.00	59,965.00		Cellcards
50205020	Telephone	PGO	Bidding	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Cellcards

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
								General Fund				
50205020	Telephone	PGSO	Shopping	N/A	January	February	February	Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	PPDO	Shopping	N/A	January	February	February	General Fund Proper	22,000.00	22,000.00		Cellcards
30203020	Тетернопе	1100	Shopping	14,71	Januar y	Cordary	rebruary	Порег	22,000.00	22,000.00		centurus
		Provincial						General Fund				
50205020	Telephone	Internal Audit	Bidding	N/A	January	February	February	Proper	22,000.00	22,000.00		Cellcards
								General Fund				
50205020	Telephone	PSWDO	Bidding	N/A	January	February	February	Proper	22,000.00	22,000.00		Cellcards
50205020	Telephone	PVGO	Bidding	lam.com.c	January	Fabruary.	February	General Fund Proper	150,000.00	150,000.00		Cellcards
30203020	releptione	PVGO	ышинд	January	January	February	rebluary	Proper	130,000.00	130,000.00		Celicarus
		Secretary to						General Fund				
50205020	Telephone	SP	Bidding	N/A	January	February	February	Proper	22,000.00	22,000.00		Cellcards
								General Fund				
50205020	Telephone	Treasurer	Bidding	N/A	January	February	February	Proper	22,000.00	22,000.00		Cellcards
			0	,	,	,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
								General Fund				
50205020 Sub-total	Telephone	VET	Bidding	N/A	January	February	February	Proper	22,000.00 887,965.00	22,000.00 887,965.00		Cellcards
Sub-total			NP-53.9 - Small						887,363.00	887,965.00		
			Value					General Fund				
	Internet Subscription	PGO	Procurement	January	January	February	February	Proper	500,000.00	500,000.00		
Sub-total			NP-53.9 - Small						500,000.00	500,000.00		
	Cable, Satellite, Telegraph and		Value					General Fund				
50205040		ммссн	Procurement	N/A	January	February	February	Hospital	7,200.00	7,200.00		Income
Sub-total									7,200.00	7,200.00		
	Extraordinary and							General Fund				
50210030	Miscellaneous	PGO	Bidding	January	January	February	February	Proper	351,066.00	351,066.00		
Sub-total				, , , , ,		,	,	- P	351,066.00	351,066.00		
E0313030	Janitorial Services	GWBVMH	Competitive	44180	44200	lanuani	lanuani	General Fund	1,536,000.00	1,536,000.00		EPA (Income)
50212020	Janitorial Services	GWBVIVIN	Bidding	44180	44208	January	January	Hospital	1,530,000.00	1,530,000.00		era (income)

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	stimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
50212020	Janitorial Services	NOPH	Competitive Bidding	44167	44187	January	January	General Fund Hospital	9,490,000.00	9,490,000.00		EPA (Income)
50212020	Janitorial Services	PGSO	Competitive Bidding	44131	44152	January	January	General Fund Proper	5,235,000.00	5,235,000.00		EPA
Sub-total			- J			,	,	·	16,261,000.00	16,261,000.00		
50212030	Security Services	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	200,000.00	200,000.00		Income
50212030	Security Services	GWBVMH	Competitive Bidding	44180	44208	January	January	General Fund Hospital	1,596,000.00	1,596,000.00		EPA (Income)
50212030	Security Services	PGSO	Competitive Bidding	44131	44152	January	January	General Fund Proper	29,316,000.00	29,316,000.00		EPA
Sub-total									31,112,000.00	31,112,000.00		
	Repairs and Maintenance-Land		NP-53.9 - Small Value					General Fund				Provincial Aqua Culture Development
50213020 Sub-total	Improvement	Agriculture	Procurement	January	January	February	February	Proper	250,000.00 250,000.00	250,000.00 250,000.00		Program
	Repairs and Maintenance- Infrastructure Assets	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		
Sub-total									200,000.00	200,000.00		
	Repairs and Maintenance- Buildings and Other Structures	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	135,000.00	135,000.00		
	Repairs and Maintenance- Buildings and Other Structures	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	250,000.00	250,000.00		Provincial Aqua Culture Development Program
	Repairs and Maintenance- Buildings and Other Structures	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Income
	Repairs and Maintenance- Buildings and Other Structures	Bais-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	150,000.00	150,000.00		Regular
	Repairs and Maintenance- Buildings and Other Structures	Bayawan-DH	Competitive Bidding	January	January	February	February	General Fund Hospital	1,030,000.00	1,030,000.00		Income

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		Ī	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									
	Repairs and Maintenance- Buildings and Other Structures	Payawan DH	Value Procurement	January	January	February	February	General Fund Hospital	358,000.00	358,000.00		Regular
50213040	Buildings and Other Structures	Bayawan-Dn	NP-53.9 - Small	January	January	rebruary	rebruary	поѕрітаі	358,000.00	358,000.00		Regular
	Repairs and Maintenance-		Value					General Fund				
	Buildings and Other Structures	Bindoy-DH	Procurement	January	January	February	February	Hospital	70,000.00	70,000.00		Regular
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213040	Buildings and Other Structures	Bindoy-DH	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Income
	D		NP-53.9 - Small									
	Repairs and Maintenance-	Canlaga DII	Value	lanuam.	lanuani	Fabruari.	Fabruari.	General Fund	100 000 00	100 000 00		Dogular
50213040	Buildings & Other Structures	Canlaon-DH	Procurement NP-53.9 - Small	January	January	February	February	Hospital	100,000.00	100,000.00		Regular
	Repairs and Maintenance-		Value					General Fund				
	Buildings and Other Structures	CLLMMH	Procurement	January	January	February	February	Hospital	90,000.00	90,000.00		Regular
			NP-53.9 - Small	,	,	,	,					-
	Repairs and Maintenance-		Value					General Fund				
50213040	Buildings and Other Structures	CLLMMH	Procurement	January	January	February	February	Hospital	600,000.00	600,000.00		Income
			NP-53.9 - Small									
	Repairs and Maintenance-		Value			- 1	- 1	General Fund	22 222 22	20.000.00		
50213040	Buildings and Other Structures	СРН	Procurement NP-53.9 - Small	N/A	January	February	February	Hospital	20,000.00	20,000.00		Dawis
	Repairs and Maintenance-		Value					General Fund				
	Buildings and Other Structures	СРН	Procurement	January	January	February	February	Hospital	500,000.00	500,000.00		Nabilog
	G		NP-53.9 - Small	,	,	,	,		,			
	Repairs and Maintenance-		Value					General Fund				
50213040	Buildings and Other Structures	СРН	Procurement	January	January	February	February	Hospital	800,000.00	800,000.00		Pacuan
			NP-53.9 - Small									
	Repairs and Maintenance-	C14/D1/14/11	Value			- 1	- 1	General Fund	400 500 00	402 500 00		
50213040	Buildings and Other Structures	GWBVMH	Procurement NP-53.9 - Small	January	January	February	February	Hospital	402,500.00	402,500.00		Regular
	Repairs and Maintenance-		Value					General Fund				
	Buildings and Other Structures	GWBVMH	Procurement	January	January	February	February	Hospital	500,000.00	500,000.00		Income
302130.0	Danango ana Other Otractares		NP-53.9 - Small	Junua. y	Junuar y	. co. uu. y	. co. uu. y	. rospica.	500,000.00	300,000.00		c
	Repairs and Maintenance-		Value					General Fund				
50213040	Buildings & Other Structures	ММССН	Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Income
			NP-53.9 - Small									
	Repairs and Maintenance-		Value			<u>_</u> .	L .	General Fund				
50213040	Buildings & Other Structures	ММССН	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Regular
	Repairs and Maintenance-		Competitive					General Fund				
	Buildings & Other Structures	NOPH	Bidding	January	January	February	February	Hospital	1,000,000.00	1,000,000.00		Regular
30213040	banangs & Other Structures	110111	Didding	Januar y	Januar y	Cordary	Cordary	i iospitai	1,000,000.00	1,000,000.00		перини

	Procurement	PMO/End-	Mode of	Schedule	for Each P	rocuremen	t Activity	Source of		Į.	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									Behavioral Care
	Repairs and Maintenance-		Value					General Fund				Center (Talay
50213040	Buildings & Other Structures	NOPH	Procurement	January	January	February	February	Hospital	167,090.00	167,090.00		Rehabilitation Center)
	<u> </u>		NP-53.9 - Small	,	,	,	,	, i	,	,		•
	Repairs and Maintenance-		Value					General Fund				Provincial Diagnostic
50213040	Buildings & Other Structures	NOPH	Procurement	January	January	February	February	Hospital	200,000.00	200,000.00		Center (Income)
30220010	Danames & Other Structures		NP-53.9 - Small	Januar y	Januar y	· co. uu. y	. co. uu. y	riospitai	200,000.00	200,000.00		center (meetine)
	Repairs and Maintenance-		Value					General Fund				
E0212040	Buildings & Other Structures	NOPH	Procurement	January	January	February	February	Hospital	500,000.00	500,000.00		Income
30213040	Buildings & Other Structures	NOPH	Procurement	January	January	reblualy	reblualy	поѕрітаі	300,000.00	300,000.00		income
	Danaira and Maintanana		Camanatitiva					Conoral Fund				
50040040	Repairs and Maintenance-	2000	Competitive					General Fund	44 600 450 00	44 602 450 00		
50213040	Buildings and Other Structures	PGSO	Bidding	January	January	February	February	Proper	14,682,158.00	14,682,158.00		
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				Gov, Lorenzo G. Teves
50213040	Buildings and Other Structures	PGSO	Procurement	January	January	February	February	Proper	400,000.00	400,000.00		Memorial Aqua Center
			NP-53.9 - Small									Cong. Lamberto L.
	Repairs and Maintenance-		Value					General Fund				Macias Sports and
50213040	Buildings and Other Structures	PGSO	Procurement	January	January	February	February	Proper	432,160.00	432,160.00		Cultural Center
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213040	Buildings and Other Structures	PPDO	Procurement	N/A	January	February	February	Proper	20,000.00	20,000.00		
Sub-total					,	,	,	·	22,666,908.00	22,666,908.00		
			NP-53.9 - Small						, ,	,,		
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	Accounting	Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
30213030	iviacilinery and Equipment	Accounting	NP-53.9 - Small	January	January	Cordary	i coi dai y	Порсі	30,000.00	30,000.00		
	Repairs and Maintenance-		Value					General Fund				
50242050	'	A				F - la	F - h		220 000 00	220 000 00		
50213050	Machinery and Equipment	Agriculture	Procurement	January	January	February	February	Proper	330,000.00	330,000.00		
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	Assessor	Procurement	January	January	February	February	Proper	70,000.00	70,000.00		
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	Bais-DH	Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Regular
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	Bais-DH	Procurement	January	January	February	February	Hospital	50,000.00	50,000.00		Income
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	Bayawan-DH	Procurement	January	January	February	February	Hospital	82,500.00	82,500.00		Income
21223050		. ,		1		,		- aprila	,3.00	22,223.00		· · · ·

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									
	Repairs and Maintenance- Machinery and Equipment	Bayawan-DH	Value Procurement	January	January	February	February	General Fund Hospital	123,500.00	123,500.00		Regular
30213030	Triacinitery and Equipment	Bayawan Bri	NP-53.9 - Small	January	January	Cordary	rebruary	Hospital	123,300.00	123,300.00		перии
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	Bindoy-DH	Procurement	N/A	January	February	February	Hospital	30,000.00	30,000.00		Regular
			NP-53.9 - Small									
	Repairs and Maintenance-	Diaday DII	Value	NI /A	lanuani	Fabruari.	Folomion:	General Fund	40,000,00	40,000,00		la sa ma s
50213050	Machinery and Equipment	Bindoy-DH	Procurement NP-53.9 - Small	N/A	January	February	February	Hospital	40,000.00	40,000.00		Income
	Repairs and Maintenance-		Value					General Fund				
	Machinery and Equipment	Budget	Procurement	January	January	February	February	Proper	70,000.00	70,000.00		
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				_
50213050	Machinery and Equipment	Canlaon-DH	Procurement NP-53.9 - Small	January	January	February	February	Hospital	58,600.00	58,600.00		Regular
	Repairs and Maintenance-		Value					General Fund				
	Machinery and Equipment	Clerk of Court	Procurement	N/A	January	February	February	Proper	20,000.00	20,000.00		
			NP-53.9 - Small	,	, ,	,	,		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	CLLMMH	Procurement	January	January	February	February	Hospital	55,000.00	55,000.00		Regular
			NP-53.9 - Small									
	Repairs and Maintenance- Machinery and Equipment	CLLMMH	Value Procurement	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Income
30213030	Machinery and Equipment	CLLIVIIVIN	NP-53.9 - Small	January	January	rebluary	reblualy	поѕрітаі	90,000.00	90,000.00		income
	Repairs and Maintenance-		Value					General Fund				
	Machinery and Equipment	COA	Procurement	N/A	January	February	February	Proper	39,056.00	39,056.00		
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	СРН	Procurement NP-53.9 - Small	N/A	January	February	February	Hospital	15,000.00	15,000.00		Nabilog
	Repairs and Maintenance-		Value					General Fund				
	Machinery and Equipment	СРН	Procurement	N/A	January	February	February	Hospital	30,000.00	30,000.00		Pacuan
			NP-53.9 - Small	,	,	,	,					
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	GWBVMH	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Income
	Danaira and Maintana:		NP-53.9 - Small					Company Fund				
	Repairs and Maintenance- Machinery and Equipment	GWBVMH	Value Procurement	January	January	February	February	General Fund Hospital	115,000.00	115,000.00		Regular
30213030	imacinici y and Equipment	GVVDVIVIII	NP-53.9 - Small	Juliuai y	Januar y	Lenidary	i coruary	ιτοσριται	113,000.00	113,000.00		псьини
	Repairs and Maintenance-		Value					General Fund				
	Machinery and Equipment	Legal	Procurement	January	January	February	February	Proper	78,000.00	78,000.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		l	Estimated Budget	
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									
50242050	Repairs and Maintenance-	NANACCI I	Value	N1 / A		F - 1	F - 1	General Fund	F 000 00	F 000 00		
50213050	Machinery and Equipment	ММССН	Procurement NP-53.9 - Small	N/A	January	February	February	Hospital	5,000.00	5,000.00		Income
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	ММССН	Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Regular
	, and a squipment		NP-53.9 - Small	.,	,				==,====			
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	NODRC	Procurement	N/A	January	February	February	Proper	40,000.00	40,000.00		
İ												
	Repairs and Maintenance-		Competitive					General Fund				
50213050	Machinery and Equipment	NOPH	Bidding	January	January	February	February	Hospital	1,200,000.00	1,200,000.00		Income
	Repairs and Maintenance-		Competitive					General Fund				
50213050	Machinery and Equipment	NOPH	Bidding	January	January	February	February	Hospital	1,500,000.00	1,500,000.00		Regular
30213030	madimiery and Equipment		Sidding.	Januar y	Juliudi y	. co. aa. y	. co. uu. y	. rospitai	1,500,000.00	1,500,000.00		rieguiui
	Repairs and Maintenance-		Competitive					General Fund				Provincial Diagnostic
50213050	Machinery and Equipment	NOPH	Bidding	January	January	February	February	Hospital	2,500,000.00	2,500,000.00		Center (Income)
	Repairs and Maintenance-		Competitive					General Fund				
50213050	Machinery and Equipment	PEO	Bidding	January	January	February	February	Proper	14,131,795.00	14,131,795.00		
	Repairs and Maintenance-		NP-53.9 - Small Value					General Fund				
50213050	Machinery and Equipment	PGO	Procurement	January	January	February	February	Proper	800,000.00	800,000.00		
30213030	ividenmery and Equipment	1.00	rocarement	January	Juliadiy	rebruary	rebruary	Порег	000,000.00	000,000.00		
	Repairs and Maintenance-		Competitive					General Fund				
50213050	Machinery and Equipment	PGSO	Bidding	January	January	February	February	Proper	1,000,000.00	1,000,000.00		
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	PPDO	Procurement	January	January	February	February	Proper	75,000.00	75,000.00		
	Repairs and Maintenance-		NP-53.9 - Small Value					General Fund				
50213050	Machinery and Equipment	Prosecutor	Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
30213030	iviacilinery and Equipment	Trosecutor	NP-53.9 - Small	January	January	Cordary	Cordary	Порег	30,000.00	30,000.00		
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	PSWDO	Procurement	N/A	January	February	February	Proper	30,000.00	30,000.00		
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213050	Machinery and Equipment	PVGO	Procurement	January	January	February	February	Proper	80,000.00	80,000.00		
	Danaina and Maintana	C	NP-53.9 - Small					Company I For				
50212050	Repairs and Maintenance- Machinery and Equipment	Secretary to SP	Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
30213030	iviacimiery and Equipment	Jr.	rioculement	Januar y	Januar y	i eniualy	i cui uai y	riopei	30,000.00	30,000.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
	Repairs and Maintenance- Machinery and Equipment	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	140,000.00	140,000.00		
	Repairs and Maintenance- Machinery and Equipment	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,015.00	80,015.00		
	Repairs and Maintenance- Transportation Equipment	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	23,158,466.00 8,000.00	23,158,466.00 8,000.00		Provincial Aqua Culture Development Program
	Repairs and Maintenance- Transportation Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		
	Repairs and Maintenance- Transportation Equipment	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Government Agricultural Development Center
	Repairs and Maintenance- Transportation Equipment	Assessor	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		
	Repairs and Maintenance- Transportation Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	26,000.00	26,000.00		Regular
	Repairs and Maintenance- Transportation Equipment	Bais-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Income
50213060	Repairs and Maintenance- Transportation Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Income
	Repairs and Maintenance- Transportation Equipment	Bayawan-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	700,000.00	700,000.00		Regular

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
50213060	Repairs and Maintenance- Transportation Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	40,000.00	40,000.00		Income
50213060	Repairs and Maintenance- Transportation Equipment	Bindoy-DH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Regular
50213060	Repairs and Maintenance- Transportation Equipment	CLLMMH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Regular
50213060	Repairs and Maintenance- Transportation Equipment	CLLMMH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Income
50213060	Repairs and Maintenance- Transportation Equipment	СРН	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		CPH's Provincewide including Supervision's Office
50213060	Repairs and Maintenance- Transportation Equipment	СРН	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	30,000.00	30,000.00		Nabilog (Income)
50213060	Repairs and Maintenance- Transportation Equipment	СРН	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	50,000.00	50,000.00		Nabilog
50213060	Repairs and Maintenance- Transportation Equipment	СРН	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	60,000.00	60,000.00		Kalumboyan
50213060	Repairs and Maintenance- Transportation Equipment	СРН	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	90,000.00	90,000.00		Amio
50213060	Repairs and Maintenance- Transportation Equipment	СРН	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	100,000.00	100,000.00		Inapoy

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment	СРН	Procurement	January	January	February	February	Hospital	100,000.00	100,000.00		Pacuan
1			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment	СРН	Procurement	January	January	February	February	Hospital	120,000.00	120,000.00		Dawis
				, ,	, , ,	,	,					
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment	СРН	Procurement	January	January	February	February	Hospital	120,000.00	120,000.00		Luz-Sikatuna
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment	GWBVMH	Procurement	January	January	February	February	Hospital	69,000.00	69,000.00		Regular
				,	,	,	,		,	•		- C
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment	GWBVMH	Procurement	January	January	February	February	Hospital	150,000.00	150,000.00		Income
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment	Legal	Procurement	N/A	January	February	February	Proper	20,000.00	20,000.00		
			NP-53.9 - Small									
50242050	Repairs and Maintenance-		Value					General Fund	40.000.00	40.000.00		
50213060	Transportation Equipment	MMCCH	Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Income
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment	ммссн	Procurement	N/A	January	February	February	Hospital	15,000.00	15,000.00		Regular
			NP-53.9 - Small									
F0242050	Repairs and Maintenance-	NODDC	Value			F-1	F - l	General Fund	400 000 00	400 000 00		
50213060	Transportation Equipment	NODRC	Procurement	January	January	February	February	Proper	100,000.00	100,000.00		
			NP-53.9 - Small									
	Repairs and Maintenance-		Value					General Fund				
50213060	Transportation Equipment	NOPH	Procurement	January	January	February	February	Hospital	300,000.00	300,000.00		Income

	Procurement	PMO/End-	Mode of	Schedule	for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	· · ·	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
50213060	Repairs and Maintenance- Transportation Equipment	NOPH	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Hospital	450,000.00	450,000.00		Regular
50213060	Repairs and Maintenance- Transportation Equipment	PEO	Competitive Bidding	January	January	February	February	General Fund Proper	2,500,000.00	2,500,000.00		
50213060	Repairs and Maintenance- Transportation Equipment	PGO	Competitive Bidding	January	January	February	February	General Fund Proper	6,000,000.00	6,000,000.00		
50213060	Repairs and Maintenance- Transportation Equipment	PGSO	Competitive Bidding	January	January	February	February	General Fund Proper	1,400,000.00	1,400,000.00		
50213060	Repairs and Maintenance- Transportation Equipment	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	334,262.00	334,262.00		
50213060	Repairs and Maintenance- Transportation Equipment	Prosecutor	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	5,000.00	5,000.00		
50213060	Repairs and Maintenance- Transportation Equipment	PVGO	Competitive Bidding	January	January	February	February	General Fund Proper	1,200,000.00	1,200,000.00		
50213060	Repairs and Maintenance- Transportation Equipment	Secretary to	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	20,000.00	20,000.00		
50213060	Repairs and Maintenance- Transportation Equipment	Treasurer	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		
	Repairs and Maintenance- Transportation Equipment	VET	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	225,000.00	225,000.00		
Sub-total									15,472,262.00	15,472,262.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Repairs and Maintenance- Furniture and Fixtures	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
50213070	Repairs and Maintenance- Furniture and Fixtures	Bindoy-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Income
50213070	Repairs and Maintenance- Furniture and Fixtures	Canlaon-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	15,000.00	15,000.00		Regular
50213070	Repairs and Maintenance- Furniture and Fixtures	PPDO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
	Repairs and Maintenance- Other Property, Plant and		NP-53.9 - Small Value					General Fund	75,000.00	75,000.00		
	Equipment Repairs and Maintenance-	Bindoy-DH	Procurement NP-53.9 - Small	N/A	January	February	February	Hospital	18,000.00	18,000.00		Regular
	Other Property, Plant and Equipment	Bindoy-DH	Value Procurement	N/A	January	February	February	General Fund Hospital	20,000.00	20,000.00		Income
	Repairs and Maintenance- Other Property, Plant and Equipment	Canlaon-DH	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Hospital	5,000.00	5,000.00		Regular
	Repairs and Maintenance- Other Property, Plant and Equipment	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	355,320.00	355,320.00		Gov, Lorenzo G. Teves Memorial Aqua Center
	Repairs and Maintenance- Other Property, Plant and Equipment	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Negros Oriental Convention Center Hotel
	Repairs and Maintenance- Other Property, Plant and Equipment	PGSO	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	400,000.00	400,000.00		Cong. Lamberto L. Macias Sports and Cultural Center
Sub-total			NP-53.9 - Small						1,198,320.00	1,198,320.00		
50299010	Advertising	PGO	Value Procurement	N/A	January	February	February	General Fund Proper	25,000.00	25,000.00		

				Schodule	e for Each P	rocuromon	t Activity				Estimated Budget	Remarks
Code(PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement		Sub/Open	I	Contract	Source of Funds				(brief description
				of IBREI		Award	Signing		Total	MOOE	со	of Program/Proiect)
			NP-53.9 - Small									
			Value					General Fund				
50299010	Advertising	PVGO	Procurement	January	January	February	February	Proper	76,800.00	76,800.00		
			NP-53.9 - Small									
5000040		Secretary to	Value					General Fund	22 222 22	22 222 22		
50299010	Advertising	SP	Procurement NP-53.9 - Small	January	January	February	February	Proper	80,000.00	80,000.00		
			Value					General Fund				
50299010	Advertising	Treasurer	Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		
Sub-total	Advertising	ricasarci	rrocurement	N/A	January	rebruary	rebruary	Порег	191,800.00	191,800.00		
			NP-53.9 - Small						151,000.00	151,000.00		
			Value					General Fund				
50299020	Printing and Publication	Agriculture	Procurement	N/A	January	February	February	Proper	40,000.00	40,000.00		
	•		NP-53.9 - Small									
			Value					General Fund				
50299020	Printing and Publication	Assessor	Procurement	N/A	January	February	February	Proper	30,000.00	30,000.00		
			NP-53.9 - Small									
			Value					General Fund				
50299020	Printing and Publication	Bayawan-DH	Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Regular
			NP-53.9 - Small									
			Value					General Fund				
50299020	Printing and Publication	Bayawan-DH	Procurement	January	January	February	February	Hospital	60,000.00	60,000.00		Income
			NP-53.9 - Small					C 5				
E0300030	Drinting and Dublication	Dudast	Value	N1/A	lanuani	Fabruari.	Fobom.	General Fund	F 000 00	F 000 00		
50299020	Printing and Publication	Budget	Procurement NP-53.9 - Small	N/A	January	February	February	Proper	5,000.00	5,000.00		
			Value					General Fund				
50299020	Printing and Publication	СРН	Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Dawis
30233020	Timeing and Tablication	CITI	NP-53.9 - Small	14//1	January	rebruary	rebruary	Hospital	20,000.00	20,000.00		Duwis
			Value					General Fund				
50299020	Printing and Publication	NOPH	Procurement	N/A	January	February	February	Hospital	25,000.00	25,000.00		Income
			NP-53.9 - Small		,		,			,		
			Value					General Fund				
50299020	Printing and Publication	PGO	Procurement	N/A	January	February	February	Proper	40,000.00	40,000.00		
			NP-53.9 - Small									
		Provincial	Value					General Fund				
50299020	Printing and Publication	Internal Audit	Procurement	N/A	January	February	February	Proper	8,000.00	8,000.00		
			NP-53.9 - Small									
		Secretary to	Value					General Fund				
50299020	Printing and Publication	SP	Procurement	N/A	January	February	February	Proper	30,000.00	30,000.00		

1	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	stimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
			NP-53.9 - Small									
			Value					General Fund				
	Printing and Publication	Treasurer	Procurement	January	January	February	February	Proper	900,000.00	900,000.00		
Sub-total			NP-53.9 - Small						1,178,000.00	1,178,000.00		
			Value					General Fund				
E0200040 T	Transportation and Delivery	Treasurer	Procurement	N/A	lanuary	Fohruary	February	Proper	20,000.00	20,000.00		
Sub-total	Transportation and Delivery	rreasurer	Procurement	IN/A	January	February	rebluary	Proper	20,000.00	20,000.00		
Sub-total									20,000.00	20,000.00		
								General Fund				
50299050 F	Rent	PEO	Bidding	January	January	February	February	Proper	240,000.00	240,000.00		
Sub-total	.c.ii	. 20	Didding	Janua. y	Janua. y	Cordary		. rope.	240,000.00	240,000.00		
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			NP-53.9 - Small									Government
C	Other Maintenance and		Value					General Fund				Agricultural
50299990	Operating	Agriculture	Procurement	N/A	January	February	February	Proper	10,000.00	10,000.00		Development Center
			NP-53.9 - Small					·	·	·		
(Other Maintenance and		Value					General Fund				
50299990	Operating	Agriculture	Procurement	N/A	January	February	February	Proper	6,200.00	6,200.00		
			NP-53.9 - Small									
(Other Maintenance and		Value					General Fund				
50299990	Operating	Bayawan-DH	Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Regular
			NP-53.9 - Small									
	Other Maintenance and		Value					General Fund				
50299990	Operating	Bayawan-DH	Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Income
			NP-53.9 - Small									
1	Other Maintenance and		Value					General Fund				
50299990 0	Operating	Bindoy-DH	Procurement	N/A	January	February	February	Hospital	5,000.00	5,000.00		Income
			NP-53.9 - Small									
	Other Maintenance and		Value					General Fund				
50299990 0	Operating	Bindoy-DH	Procurement	N/A	January	February	February	Hospital	6,000.00	6,000.00		Regular
	046		NP-53.9 - Small					Company I Free 1				
1	Other Maintenance and	D d +	Value	21.70		F-1	F - I	General Fund	5 000 00	F 000 00		
50299990 0	Uperating	Budget	Procurement NP-53.9 - Small	N/A	January	February	February	Proper	5,000.00	5,000.00		
	Other Maintenance and		Value					General Fund				
50299990		Canlaon-DH	Procurement	N/A	January	February	February	Hospital	5,000.00	5,000.00		Regular
30233330	Oheraniik	CalliaUll-DH	NP-53.9 - Small	IN/ A	Januar y	i ebi uai y	i eniual y	riospitai	3,000.00	5,000.00		neguidi
	Other Maintenance and		Value					General Fund				
50299990		CLLMMH	Procurement	N/A	January	February	February	Hospital	10,000.00	10,000.00		Income

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
			NP-53.9 - Small									
E030000	Other Maintenance and Operating	CLLMMH	Value Procurement	N/A	January	February	February	General Fund Hospital	10,000.00	10,000.00		Regular
30299990	Operating	CLLIVIIVIH	Procurement	IN/A	January	reblualy	rebluary	поѕрітаі	10,000.00	10,000.00		Regulai
			NP-53.9 - Small									CPH's Provincewide
	Other Maintenance and		Value					General Fund				including Supervision's
50299990	Operating	СРН	Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Office
	Other Maintenance and		NP-53.9 - Small Value					General Fund				
50299990	Operating	GWBVMH	Procurement	N/A	January	February	February	Hospital	30,000.00	30,000.00		Income
30233330	Орстанна	GWBVIVIII	NP-53.9 - Small	N/A	January	rebruary	Cordary	Tiospital	30,000.00	30,000.00		income
	Other Maintenance and		Value					General Fund				
50299990	Operating	GWBVMH	Procurement	N/A	January	February	February	Hospital	34,449.00	34,449.00		Regular
			NP-53.9 - Small									
	Other Maintenance and		Value					General Fund				
50299990	Operating	Legal	Procurement	N/A	January	February	February	Proper	6,477.00	6,477.00		
	Other Maintenance and		NP-53.9 - Small Value					General Fund				
50299990	Operating	ммссн	Procurement	N/A	January	February	February	Hospital	20,000.00	20,000.00		Income
30233330	Орстанна	WIIWICCIT	NP-53.9 - Small	IV/A	January	Cordary	Cordary	riospitai	20,000.00	20,000.00		income
	Other Maintenance and		Value					General Fund				
50299990	Operating	PEO	Procurement	January	January	February	February	Proper	50,000.00	50,000.00		
			NP-53.9 - Small									
	Other Maintenance and		Value					General Fund				
50299990	Operating	PGO	Procurement	January	January	February	February	Proper	175,000.00	175,000.00		
	Other Maintenance and		NP-53.9 - Small Value					Conoral Fund				
5020000	Other Maintenance and Operating	PGSO	Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		
30299990	Operating	F 030	NP-53.9 - Small	January	January	Tebruary	Tebruary	гторег	30,000.00	30,000.00		
	Other Maintenance and		Value					General Fund				
50299990	Operating	PPDO	Procurement	N/A	January	February	February	Proper	20,000.00	20,000.00		
			NP-53.9 - Small					·				
	Other Maintenance and		Value					General Fund				
50299990	Operating	PVGO	Procurement	N/A	January	February	February	Proper	30,000.00	30,000.00		
			NP-53.9 - Small									
E030000	Other Maintenance and	Troosuror	Value	lanuany	lanuary	Fohruary	Fohruary	General Fund	100 100 00	100 100 00		
50299990	Operating	Treasurer	Procurement NP-53.9 - Small	January	January	February	February	Proper	109,100.00	109,100.00		
	Other Maintenance and		Value					General Fund				
50299990	Operating	VET	Procurement	N/A	January	February	February	Proper	13,000.00	13,000.00		
Sub-total								·	635,226.00	635,226.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	stimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
	Accountable Forms for Resale		NP-53.5 Agency-					General Fund				
50203020-01	to LGU	Treasurer	to-Agency	N/A	January	February	February	Proper	7,490,000.00	7,490,000.00		
Sub-total									7,490,000.00	7,490,000.00		
	Autoral/7 - de stad Comultar							C				Provincial Aqua
50202040 04	Animal/Zoological Supplies-	A	Ch i			E a la successión	F - h	General Fund	447 500 00	447 500 00		Culture Development
50203040-01 Sub-total	Bangus Production	Agriculture	Shopping	January	January	February	February	Proper	417,500.00 417,500.00	417,500.00 417,500.00		Program
Sub-total	Other Maintenance and								417,500.00	417,500.00		
	Operating -Legislative		Competitive					General Fund				
50299990-04	Research	PVGO	Bidding	January	January	February	February	Proper	1,681,156.00	1,681,156.00		
Sub-total	Research	1 700	Бисань	January	January	i cordary	rebruary	Порел	1,681,156.00	1,681,156.00		
	DUDDOCE ADDDO								2,002,200.00	1,001,100.00		
SPECIAL	PURPOSE APPRO	PRIATIO	V									
												Negros Oriental
												Organic Agriculture
			Competitive					General Fund				Management Center -
50202010	Training	Agriculture	Bidding	January	January	February	February	Proper	3,495,000.00	3,495,000.00		(GAD)
		0		,	,	,	,	- 1	.,,	, , , , , , , , , , , , , , , , , , , ,		Operation/Administrat
												ion of Special Project
			NP-53.9 - Small									Phil. Rural
			Value					General Fund				Development Project
50202010	Training	Agriculture	Procurement	January	January	February	February	Proper	182,000.00	182,000.00		(PRDP)
												Restoring the Organic
												Environment for
												Livelihood and
			NP-53.9 - Small									Resource
			Value					Conoral Fund				Development in Communities with
50202010	Training	A main ultumo		lanuani	lanuani	Fabruary.	February	General Fund	428,000.00	428,000.00		Malnourished Children
50202010	Halling	Agriculture	Procurement	January	January	February	rebruary	Proper	428,000.00	428,000.00		iviamourished Children
												Negros Oriental
												Organic Agriculture
								General Fund				Management Center -
50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	Proper	80,000.00	80,000.00		(GAD)

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50203010	Office Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	127,536.00	127,536.00		Operation/Administrat ion of Special Project Phil. Rural Development Project (PRDP)
50203010	Office Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	41,350.00	41,350.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	150,000.00	150,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	80,000.00	80,000.00		Operation/Administrat ion of Special Project Phil. Rural Development Project (PRDP)
50203090	Fuel, Oil and Lubricants	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	33,000.00	33,000.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
50203100	Agricultural and Marine Supplies	Agriculture	Shopping	January	January	February	February	General Fund Proper	700,000.00	700,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
50203100	Agricultural and Marine Supplies	Agriculture	Shopping	N/A	January	February	February	General Fund Proper	41,400.00	41,400.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
50203990	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Negros Oriental Organic Agriculture Management Center - (GAD)
50202000	Other Supplies and Materials	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	17,216.00	17,216.00		Restoring the Organic Environment for Livelihood and Resource Development in Communities with Malnourished Children
	Repairs and Maintenance- Machinery and Equipment	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	35,000.00	35,000.00		Operation/Administrat ion of Special Project Phil. Rural Development Project (PRDP)
50299020	Printing and Publication	Agriculture	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	35,000.00	35,000.00		Operation/Administrat ion of Special Project Phil. Rural Development Project (PRDP)
50202010	Training	BAC Secretariat	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper General Fund	200,000.00	200,000.00		
50203010	Office Supplies Repairs and Maintenance-	Secretariat BAC	Shopping NP-53.9 - Small Value	January	January	February	February	Proper General Fund	437,670.00	437,670.00		
50213050	Machinery and Equipment	Secretariat	Procurement	January	January	February	February	Proper	145,000.00	145,000.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		I	Estimated Budget	1
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
			NP-53.9 - Small									
F0300010	Advantisina	BAC	Value Procurement	N/A	lanuani	Fabruari.	Fahruaru	General Fund	10,000,00	10,000.00		
50299010	Advertising	Secretariat	NP-53.9 - Small	N/A	January	February	February	Proper	10,000.00	10,000.00		
	Consultancy Sevices for	BAC	Value					General Fund				
	Procurement-CPPOM	Secretariat	Procurement	January	January	February	February	Proper	300,000.00	300,000.00		
				,	,	,	,		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			Competitive					General Fund				
	Blood Program	NOPH	Bidding	January	January	February	February	Hospital	7,436,060.00	7,436,060.00		
	Nutrition Dragge											
	Nutrition Program (Supplemental Feeding) and											
	Delivery Enhancement to BNS											
	including hiring of Contract of		Competitive					General Fund				
	Service and Job Order - (LCPC)	NOPH	Bidding	January	January	February	February	Hospital	5,443,532.00	5,443,532.00		
	Service and 300 order (Eer c)	140111	Didding	Juliaary	Juliaary	rebruary	rebruary	Hospital	3,443,332.00	3,443,332.00		
	Operation and Maintenance of		Competitive					General Fund				
	PHO Technical Office	NOPH	Bidding	January	January	February	February	Hospital	700,000.00	700,000.00		
	Repair and Maintenance-											
	Infrastructure Assets		Competitive					General Fund				
	(Provincial Roads & Bridges)	PEO	Bidding NP-53.9 - Small	January	January	February	February	Proper	30,580,600.00	30,580,600.00		
1999-038(21)-	Training - Operation of local		Value					General Fund				
50202010	road management team	PGO	Procurement	February	February	N∖A	March	Proper	200,000.00	200,000.00		
30202010	Toau management team	F00	Frocurement	i ebi dai y	Tebruary	IN (A	IVIAICII	гторег	200,000.00	200,000.00		
	Operation and Maintenance of		Competitive					General Fund				
	Information Technology Unit	PGO	Bidding	January	January	February	February	Proper	100,000.00	100,000.00		
	Operation and Maintenance of		Competitive					General Fund				
	the LDRRM Division	PGO	Bidding	January	January	February	February	Proper	500,000.00	500,000.00		
	Outputing and Administrative		C					C				
	Opeartion and Administration-	DCO ENDE	Competitive	lanuani	lanuani	Fabruari.	Fahruaru	General Fund	2 050 400 00	3 050 400 00		
	ENRD	PGO-ENRD	Bidding	January	January	February	February	Proper	3,059,408.00	3,059,408.00		
												Operationalization of the Gender and
1			NP-53.9 - Small									Development
			Value					General Fund				Resource Coordinating
50202010	Training	PGO-GADRCC	Procurement	January	January	February	February	Proper	100,000.00	100,000.00		center (GARCC)

	Procurement	PMO/End-	Mode of	Schedule	for Each P	rocuremen	t Activity	Source of		,	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
50203010	Office Supplies	PGO-GADRCC	Shopping	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operationalization of the Gender and Development Resource Coordinating center (GARCC)
50203090	Fuel, Oil and Lubricants	PGO-GADRCC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	65,000.00	65,000.00		Operationalization of the Gender and Development Resource Coordinating center (GARCC)
	Repair and Maintenance- Machinery and Equipment	PGO-GADRCC	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	130,000.00	130,000.00		Operationalization of the Gender and Development Resource Coordinating center (GARCC)
50202010	Training	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	900,000.00	900,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50203010	Office Supplies	PGO-Tourism	Shopping	January	January	February	February	General Fund Proper	320,000.00	320,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50203090	Fuel, Oil and Lubricants	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	300,000.00	300,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50203990	Other Supplies and Materials	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	312,000.00	312,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50205010	Postage and Courier	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	100,000.00	100,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50209010	Advertising	PGO-Tourism	Competitive Bidding	January	January	February	February	General Fund Proper	3,201,101.00	3,201,101.00		Operation, Maint. & Promotional Activities of the tourism unit

	Procurement	PMO/End-	Mode of	Schedule	for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50213050	Repairs and Maintenance- Machinery and Equipment	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	50,000.00	50,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50213060	Repairs and Maintenance- Transportation Equipment	PGO-Tourism	NP-53.9 - Small Value Procurement	January	January	February	February	General Fund Proper	200,000.00	200,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50213070	Repairs and Maintenance- Furniture and Fixtures	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	30,000.00	30,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50299010	Printing and Publication	PGO-Tourism	Competitive Bidding	January	January	February	February	General Fund Proper	1,670,000.00	1,670,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50299050	Rent	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Operation, Maint. & Promotional Activities of the tourism unit
50299990	Other Maintenance and Operating	PGO-Tourism	NP-53.9 - Small Value Procurement	N/A	January	February	February	General Fund Proper	10,000.00	10,000.00		Operation, Maint. & Promotional Activities of the tourism unit
	Operation of Local Finance	Treasurer	Bidding	January	January	February	February	General Fund Proper	191,800.00	191,800.00		
Trust Fu	nd											
20401010- 02(42)- 50205030	Hosting and Domain Subscription	Assessor-iTax Program	NP-53.9 - Small Value Procurement	January	January	February	February	Trust Fund	38,000.00	38,000.00		
20401010- 02(42)T	Repairs and Maintenance-IT Equipment	Assessor-iTax Program	NP-53.9 - Small Value Procurement NP-53.9 - Small	January	January	February	February	Trust Fund	88,200.00	88,200.00		
20401010- 02(42)T- 10901020 20401010-	Taxes, Duties, and Licenses	Assessor-iTax Program	Value Procurement	January	January	February	February	Trust Fund	150,000.00	150,000.00		
02(42)T- 50203010	Office Supplies	Assessor-iTax Program	Shopping	January	January	February	February	Trust Fund	29,550.00	29,550.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
20401010-			NP-53.9 - Small									
02(42)T-		Assessor-iTax	Value									
50203090	Fuel, Oil and Lubricants	Program	Procurement	January	January	February	February	Trust Fund	38,450.00	38,450.00		
20401010-			NP-53.9 - Small									
02(42)T-		Assessor-iTax	Value									
50203990	Other Supplies and Materials	Program	Procurement	January	January	February	February	Trust Fund	32,345.00	32,345.00		
20401010-			NP-53.9 - Small									
02(42)T-	Repairs and Maintenance-	Assessor-iTax	Value									
50213050	Machinery and Equipment	Program	Procurement	January	January	February	February	Trust Fund	60,000.00	60,000.00		
20401010-			NP-53.9 - Small									
02(42)T-	Repairs and Maintenance-	Assessor-iTax	Value									
50213060	Transportation Equipment	Program	Procurement	January	January	February	February	Trust Fund	70,000.00	70,000.00		
10401010-903-	Medical, Dental & Laboratory											
2H-50203080	Supplies	GWBVMH	Shopping	March	March	April	April	Trust Fund	77,600.00	77,600.00		
20401020-												
2017(07)1ET-							L.					
50203010	Office Supplies	PGO-LDRRMD		January	January	February	February	Trust Fund	100,000.00	100,000.00		
20401020-			NP-53.9 - Small									
2017(07)1ET- 50203090	First Oil and Lubricants	DCO I DDDDAD	Value			E-laman.	F - la	Tours Count	120,000,00	120,000,00		
20401020-	Fuel, Oil and Lubricants	PGO-LDRRMD	Procurement NP-53.9 - Small	January	January	February	February	Trust Fund	120,000.00	120,000.00		
20401020- 2017(07)1ET-			Value									
50203990	Other Cumplies and Metaviels	PGO-LDRRMD		lanuani	lanciani	Fabruari.	Fobruari.	Trust Fund	10,000.00	10,000.00		
20401020-	Other Supplies and Materials	PGO-LDRRIVID	Procurement NP-53.9 - Small	January	January	February	February	Trust Fund	10,000.00	10,000.00		
2017(07)1ET-	Repairs and Maintenance-		Value									
50213050	Machinery and Equipment	PGO-LDRRMD	Procurement	January	January	February	February	Trust Fund	40,000.00	40,000.00		
30213030	Machinery and Equipment	PGO-LDKKIVID	Procurement	January	January	reblualy	reblualy	Trust Fullu	40,000.00	40,000.00		
20401020-			NP-53.9 - Small									
2017(07)1ET-	Repairs and Maintenance-		Value									
50213060	Transportation Equipment	PGO-LDRRMD	Procurement	January	January	February	February	Trust Fund	60,000.00	60,000.00		
30213000	Transportation Equipment	I GO-EDIKKIVID	NP-53.9 - Small	January	January	Cordary	i cordary	Trust runu	00,000.00	00,000.00		
20401010-(737	Training Expenses - Capacity		Value									
50202010	Building	PHINO	Procurement	January	January	N\A	February	Trust Fund	80,000.00	80,000.00		
55202010				Januar y	Januar y	,,	. cordary	450 1 4114	55,550.00	55,550.00		
20401010-(73T).											
50203010	Office Equipments	PHINO	Shopping	January	January	N\A	February	Trust Fund	21,245.00	21,245.00		
20401010-(73T).											
50203010	Office Equipments	PHINO	Shopping	January	January	N\A	February	Trust Fund	28,755.00	28,755.00		
55205010	omac Equipments		ooppig	Januar y	Januar y		. cordary	ust i unu	20,733.00	20,733.00		

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	•	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
20401010-(73T) 50203090	Gasoline, Oil and Lubricants	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	100,000.00	100,000.00		
20401010-(73T) 50205020	Telephone Expenses - Landline	PHINO	NP-53.9 - Small Value Procurement NP-53.9 - Small	January	January	N\A	February	Trust Fund	20,000.00	20,000.00		
20401010-(73T) 50213050	Repair, Maintenance and Accessories of Vehicle	PHINO	Value Procurement	January	January	N\A	February	Trust Fund	50,000.00	50,000.00		
20401010-(73T) 50213050	Repair, Parts & Accessories of Office Equipment & IT Equipment and software - Parts copier (Ineo 163)	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	40,000.00	40,000.00		
20401010-(73T) 50213060	Insurance and Registration of Vehicle	PHINO	Agency to Agency NP-53.9 - Small	January	January	N\A	February	Trust Fund	40,000.00	40,000.00		
20401010-(73T) 50299010	Advertising-Marketing/ Advocacy	PHINO	Value Procurement NP-53.9 - Small	January	January	N\A	February	Trust Fund	20,000.00	20,000.00		
20401010-(73T) 50299020	Printing and Binding Expenses	PHINO	Value Procurement	January	January	N\A	February	Trust Fund	26,000.00	26,000.00		
20401010-(73T) 50599010 20401010-	Miscellaneous	PHINO	Shopping NP-53.9 - Small	January	January	N\A	February	Trust Fund	20,000.00	20,000.00		
01(85)T- 50202010 CAPITAL	Training	TLDC	Value Procurement	January	January	N\A	March	Trust Fund	57,000.00	57,000.00		
1081-01(20)- 10705030	Information and Communication Technology Equipment - 4 Units computer desktop Computer with accessories	Accounting	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	158,000.00		158,000.00	
1081-02(20)- 10705020	Office Equipment - 2 Units 2.5HP Split Type Wall Mounted Airconditioner	Accounting	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	130,000.00		130,000.00	

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of			Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
	Other Machinery and											
8711-18(20)- 10705990	Equipment - 75 units Water Pump	Agriculture	Bidding	March	March	N\A	April	General Fund Proper	1,650,000.00		1,650,000.00	
10705990	Pump	Agriculture	Bidding	iviarch	IVIarcn	N (A	Aprii	Proper	1,650,000.00		1,650,000.00	
	Medical Equipment-Cost of											
4424 41 04(20)	Labor and Replacement of		Discort					General Fund				
4421-4I-01(20)- 1070510	Genine parts of one (1) unit X- Ray Machine (Philip Brand)	Bindoy-DH	Direct Contracting	N/A	Fohruary	Fohruary	Echruany	Hospital	623,363.92		622 262 02	-Philips Phils Inc.
1070310	Medical Equipment -	ыниоу-ын	Contracting	IN/A	February	February	February	поѕрітаі	023,303.92		025,305.92	-Pillips Pills IIIc.
4421-41-01(20)-	Controller & Power Supply							General Fund				
10705110	Assy	Bindoy-DH	Direct	February	February	N\A	March	Hospital	374,832.62		374,832.62	
4421-41-01(20)-	Medical Equipment - EPS HSS							General Fund				
10705110	Board Type XS-R (9962.09)	Bindoy-DH	Direct	February	February	N\A	March	Hospital	197,365.45		197,365.45	
4421-41-01(20)-	Medical Equipment -							General Fund				
10705110	Generator Interface Board	Bindoy-DH	Direct	February	February	N\A	March	Hospital	51,165.85		51,165.85	
10703110	Generator interrace board	Billady-Dil	NP-53.9 - Small	i ebiuai y	i ebi dai y	NA	IVIAICII	Tiospitai	31,103.83		31,103.83	
1012-02(15)-	Military Police Equipment - 12		Value					General Fund				
234	Handgun & 3 Rifle	NODRC	Procurement	February	February	N\A	March	Proper	870,000.00		870,000.00	
	Medical Equipment-1 unit											
4919-08(19)-	Anesthesia Machine w/ stand		Competitive		- 1			General Fund	2 222 222 22		2 222 222 22	
10705110	alone Capnography	NOPH	Bidding	January	February	March	March	Hospital	2,000,000.00		2,000,000.00	
	Additional appropriation for											
	the Improvement of Market		NP-53.9 - Small									
1918-002(18)-	Sall, Brgy. Pal-ew, Tanjay City,		Value					General Fund				
003	Negros Oriental	PEO	Procurement	March	March	N\A	April	Proper	28,776.00		28,776.00	20% DF, CY 2018
	Additional appropriation for											
1918-002(18)-	the Improvement of Market Sall, Brgy. Pal-ew, Tanjay City,							General Fund				
003	Negros Oriental	PEO	Shopping	March	March	N\A	April	Proper	284.717.05		28/1 717 05	20% DF, CY 2018
003	Additional Appropriation for	. 20	эноррина	ividicii	ivial Cil	11/1	, , ,	Порег	204,717.03		204.717.03	20/0 01, C1 2010
	the Improvement of Multi-											
	purpose Building, La Playa,		NP-53.9 - Small									
1918-038(17)-	Poblacion, Vallehermoso. Neg.		Value					General Fund				
003	Or.	PEO	Procurement	N/A	March	April	April	Proper	23,820.00		23,820.00	20%EDF, AIP 2017

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Stimated Budget	
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
1999-099(16)-	Concreting Brgy. Road, Brgy. Mabuhay, Sta. Catalina, Neg.							General Fund				
001	Or. Concreting Brgy. Road, Brgy.	PEO	Shopping NP-53.9 - Small	March	March	April	April	Proper	506,542.96		506,542.96	
1999-099(16)-	Mabuhay, Sta. Catalina, Neg.		Value					General Fund				
003	Or.	PEO	Procurement	March	March	April	April	Proper	79,850.00		79,850.00	
1999- 170(19)GAD - Misc. & Cont.	Additional appropriation for rehabilitation/ improvement of annex building at NOPH (GAD), Dumaguete City	PEO	Shopping	March	March	N\A	April	General Fund Proper	20,800.00		20,800.00	
1999-196(17)- 001	Improvement of WWS, Barangay Mongpong, Jimalalud, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	339,010.00		339,010.00	AIP 2017
1999-196(17)- 003	Improvement of WWS, Barangay Mongpong, Jimalalud, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	6,000.00		6,000.00	AIP 2017
3999S-01A(20)- 001	Completion of 1CL School Building at Pio Macahig Memorial Elementary School, Siaton, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	421,366.17		421,366.17	Prov'l Sch Brd Res #1, S.2020
3999S-01A(20)- 003	Completion of 1CL School Building at Pio Macahig Memorial Elementary School, Siaton, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	19,200.00		19,200.00	Prov'l Sch Brd Res #1, S.2020
3999S-02A(16)- 001	Constructiion of School Stage at Bolirocon Elementary School, San Isidro, Bayawan city, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	49,860.88		49,860.88	Prov'l Sch. Brd Res #01- 2016 Capital Outlay
3999S-02A(16)- 003	Constructiion of School Stage at Bolirocon Elementary School, San Isidro, Bayawan city, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	14,400.00		14,400.00	Prov'l Sch. Brd Res #01- 2016 Capital Outlay

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		1	Estimated Budget	t Remarks
Code(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
3999S-02E(20)- 001	Completion of school stage at Bolirocon Elementary School, San Isidro, Bayawan City Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	113,312.95		113,312.95	Prov'l Sch. Brd Res #01 S. 2020
3999S-02E(20)- 003	Completion of school stage at Bolirocon Elementary School, San Isidro, Bayawan City Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	14,400.00		14,400.00	Prov'l Sch. Brd Res #01 S. 2020
4918-04(17)- 001	Construction/ rehabilitation of Barangay Health Center of Brgy. Mangoto, Pamplona Negros oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	64,340.00		64,340.00	20% DF, AIP 2017
4918-04(17)- 003	Construction/ rehabilitation of Barangay Health Center of Brgy. Mangoto, Pamplona Negros oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	3,000.00		3,000.00	20% DF, AIP 2017
4918-08(15)- 001	Refurbishment of Social Hygiene Clinic at Tanjay City Health Office, Tanjay City, Neg. Or.	PEO	Shopping	March	March	N\A	April	General Fund Proper	49,644.60		49,644.60	20% DF, AIP 2015
4918-08(15)- 003	Refurbishment of Social Hygiene Clinic at Tanjay City Health Office, Tanjay City, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	12,000.00		12,000.00	20% DF, AIP 2015
4918- 09(18)Misc. & Cont.	Renovation of two-storey northwing annex building & construction of bridge connecting central block 4- storey bldg., NOPH, Dumaguete City	PEO	Shopping	March	March	N\A	April	General Fund Proper	14,200.00		14,200.00	20% Development Fund
6918-02(19)- 001	Installation of Street/ road lighting system, (Municipal Wide) Ayungon, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	200,620.28		200,620.28	20% DF, AIP 2019

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	Stimated Budget	t Remarks
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Proiect)
	Rehabilitation/Improvement of											
8918-053(12)-	Brgy. Roads, Poblacion,							General Fund				
003	Guihulngan City, Neg. Or.	PEO	Shopping	March	March	April	April	Proper	508,650.00		508,650.00	20%EDF, AIP 2012
8918-099(16)-	Concreting of road Brgy.	DE0	Character -	Falaman.	F - h	A1\ A	N. danisala	General Fund	205.050.04		205.050.04	200/ DE AID 2046
001	Samac, Mabinay, Neg. Or	PEO	Shopping	February	February	N\A	March	Proper	305,858.04		305,858.04	20% DF, AIP 2016
8918-099(16)-	Concreting of road Brgy.							General Fund				
003	Samac, Mabinay, Neg. Or	PEO	Shopping	February	February	N\A	March	Proper	50,400.00		50,400.00	20% DF, AIP 2016
	Improvement of Brgy. Road,				,	-					·	·
8918-125(19)-	Fatima, Sta Catalina, Negros							General Fund				
001	Oriental	PEO	Shopping	March	March	N\A	April	Proper	668,569.89		668,569.89	20% DF, AIP 2019
0040 405(40)	Improvement of Brgy. Road,		NP-53.9 - Small									
8918-125(19)-	Fatima, Sta Catalina, Negros	DE0	Value	A da wala	N 4 I-	A1\ A	A!!	General Fund	77 700 00		77 700 00	200/ DE AID 2010
003	Oriental	PEO	Procurement	March	March	N\A	April	Proper	77,700.00		//,/00.00	20% DF, AIP 2019
	Concreting of Road at Sitio											
8918-126(19)-	Mampas, Begy. Nagbalaye, Sta.							General Fund				
001	Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	Proper	668,579.23		668,579.23	20% DF, AIP 2019
	Concreting of Road at Sitio		NP-53.9 - Small									
8918-126(19)-	Mampas, Begy. Nagbalaye, Sta.	250	Value				,	General Fund	77 700 00		77 700 00	200/ 25 4/2 2040
003	Catalina, Negros Oriental	PEO	Procurement	March	March	N\A	April	Proper	77,700.00		//,/00.00	20% DF, AIP 2019
8918-131(19)-	Concreting of road, Brgy.							General Fund				
001	Minaba, Bayawan City, Neg. Or	PEO	Shopping	March	March	N\A	April	Proper	683,524.00		683,524.00	20% DF, AIP 2019
						,			,			,
	Installation of waterworks											
	System at So. Kapayawan,											
8918-142(19)-	Brgy. Apanangon, Jimalalud,							General Fund				
001	Neg. Or	PEO	Shopping	March	March	N\A	April	Proper	659,868.16		659,868.16	20% DF, AIP 2019
	Installation of waterworks											
	System at So. Kapayawan,		NP-53.9 - Small									
8918-142(19)-	Brgy. Apanangon, Jimalalud,		Value					General Fund				
003	Neg. Or	PEO	Procurement	March	March	N\A	April	Proper	21,018.00		21,018.00	20% DF, AIP 2019
	Construction of water system											
8918-152(19)-	at Sitio Tala-tala, Brgy. Siit,	250	Chamain a	N 4 l-	A 4 l-	A1\ A	A	General Fund	64.4.652.25		644.652.25	200/ DE AID 2010
001	Siaton, Negros Oriental	PEO	Shopping	March	March	N\A	April	Proper	614,652.35		614,652.35	20% DF, AIP 2019

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub, Open	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
	Construction of water system		NP-53.9 - Small									
8918-152(19)-	at Sitio Tala-tala, Brgy. Siit,		Value					General Fund				
003	Siaton, Negros Oriental	PEO	Procurement	March	March	N\A	April	Proper	19,950.00		19.950.00	20% DF, AIP 2019
	Const. / Rehabilitation of					,	F	- 1	.,			,
8918-155(18)-	Trinidad, Guihulngan WWS,							General Fund				
001	Guihulngan City	PEO	Shopping	March	March	N\A	April	Proper	93,500.00		93,500.00	20% DF, CY 2018
	Const. / Rehabilitation of		NP-53.9 - Small				·				•	
8918-155(18)-	Trinidad, Guihulngan WWS,		Value					General Fund				
003	Guihulngan City	PEO	Procurement	March	March	N\A	April	Proper	8,700.00		8,700.00	20% DF, CY 2018
2040 455(20)	Installation of Water System at So. Balangigay So. Biasong So Tagbacan & So. Opao Brgy. Buenavista, Santa Catalina,		Chanin	Manak	Manak		Annil	General Fund	705 745		705 745 55	AUD 2010
8918-156(19)	Negros Oriental	PEO	Shopping	March	March	N\A	April	Proper	795,745.68		795,745.68	AIP 2019
8918-164(18)- 001	Const. of watertank and distribution lines leading to dawls community primary hospital bayawan city	PEO	Shopping	March	March	N\A	April	General Fund Proper	640,103.35		640,103.35	20% DF, CY 2018
8918-164(18)- 003	Const. of watertank and distribution lines leading to dawls community primary hospital bayawan city	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	42,600.00		42,600.00	20% DF, CY 2018
8918-170(19)	Const. of slope protection (riprapping with open canal) beside the covered court at Brgy. Malaunay, Valencia, Negros Oriental	PEO	NP-53.9 - Small Value Procurement	March	March	N\A	April	General Fund Proper	56,500.00		56,500.00	20% Development Fund
8918-173(18)- 001	Barangay Road Concreting, Buntis-Calangag Road, Bacong, Neg. Or.	PEO	Shopping	March	March	April	April	General Fund Proper	450,601.00		450,601.00	20% Dev't Fund
8918-173(18)- 003	Barangay Road Concreting, Buntis-Calangag Road, Bacong, Neg. Or.	PEO	NP-53.9 - Small Value Procurement	March	March	April	April	General Fund Proper	61,850.00		61,850.00	20% DF, CY 2018

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		ı	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
8918-272(15)- 001	Const./ Improvement/ Rehab. Of Talalak, Sta. Catalina water works system, Santa Catalina, Negros Oriental	PEO	Shopping	March	March	N\A	April	General Fund Proper	93,520.00		93,520.00	20% DF, AIP 2015)
9998-006(19)- 001	Construction of river control connecting the existing footbridge of So. Maglinte & So. Bangculutan, Brgy. Mayabon, Zamboanguita, Neg. Or.	PEO	Shopping	March	March	N\A	April	General Fund Proper	786,165.80		786,165.80	0% of 5% PDRRM Fund
9998-017(19)- 001	Const. of River control at Purok Lubi, Brgy. Malaunay, Valencia, Neg. Or		Shopping	March	March	N\A	April	General Fund Proper	413,187.00		413,187.00	70% of 5% PDRRM Fund, AIP 2019
	Lot No. 5 - 168 cu.m. Concrete Mix using Pump Crete 3000 psi for use in the Construction/Rehabilitation of Shoreline Protection Structures Along Coastal Barangays, Dumaguete City, Negros Oriental		Competitive Bidding	March	March	N\A	April	General Fund Proper	1,008,000.00		1,008,000.00	
1999-046(20)- 10706010	Motor Vehicles	PGO	Competitive Bidding	March	March	N\A	April	General Fund Proper	3,000,000.00		3,000,000.00	Ten(10) units multicab for donation to 10 different brgys. Of the municipality of Mabinay
1999-086B(20)- 10705030	Information and Communication Technology Equipment	PGO	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	118,000.00			1 Unit All-in-one Computer, 1 Unit All-in- one Printer, 1 Unit All- in-one Photocopier
1999-130(20)- 10705030	Information and Communication Technology Equipment-10 Units Desktop Computer	PGO	NP-53.9 - Small Value Procurement	February	February	N\A	March	General Fund Proper	250,000.00		250,000.00	

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		I	Estimated Budget	Remarks
Code(PAP)	Program/Project	User	Procurement	_	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Proiect)
8919-08(20)- 10705080	Construction and Heavy Equipment - 2 Units brand new motor grader (12 feet min. moldboard length)	PGO	Competitive Bidding	March	March	N\A	April	General Fund Proper	16,000,000.00		16,000,000.00	20% Development Fund
8919-35(20)- 10706010	Motor Vehicles-5 Units Mini Ambulance	PGO	Competitive Bidding	February	February	N\A	March	General Fund Proper	1,500,000.00		1,500,000.00	
8918-36(20)- 10706010	Motor Vehicles-Four(4) units mini Ambulace for the Municipalities of Jimalalud, Tayasan, La Libertad, and Guihulngan City, Neg. Or.	PGO	Competitive Bidding	January	February	March	March	General Fund Proper	1,200,000.00		1,200,000.00	20% FDF
	Information and			,							5,250,000	Purchase of IT Equipment and Software for Donation
1999-045(20)-	Communication Technology	200	Competitive		F-1	N 4 l-	N 4 l-	General Fund	4 500 000 00		4 500 000 00	to Brgys. Schools,
10705030 1999-	Equipment	PGO	Bidding	January	February	March	March	Proper	1,500,000.00		1,500,000.00	National Offices, etc
077A(19)GAD-		PGO-GAD	Competitive					General Fund				
10801010	Breeding Stocks	Livelihood	Bidding	February	March	April	April	Proper	1,785,000.00		1,785,000.00	
20401010-(73T))- Office Equipments	PHINO	NP-53.9 - Small Value Procurement	January	January	N\A	February	Trust Fund	50,000.00		50,000.00	
			NP-53.9 - Small	,	,	,	,		,		,	
20401010-(73T))-		Value									
10705020	Office Equipments	PHINO	Procurement	January	January	N\A	February	Trust Fund	50,000.00		50,000.00	
20401010-(73T) 10705030	IT Equipment - Computer Monitor with CPU, UPS	PHINO	NP-53.9 - Small Value Procurement NP-53.9 - Small	January	January	N\A	February	Trust Fund	60,000.00		60,000.00	
20401010-(73T) IT Equipment - Computer		Value									
10705030	Monitor with CPU, UPS	PHINO	Procurement	January	January	N\A	February	Trust Fund	60,000.00		60,000.00	
1041-05(20)-	Information and Communication Technology Equipment-2 units computer	PPDO	NP-53.9 - Small Value	Fohruary	Fohruany	March	March	General Fund	70 000 00		70.000.00	
10705030	and 2 units printer	PPDU	Procurement	February	February	March	March	Proper	70,000.00		70,000.00	

	Procurement	PMO/End-	Mode of	Schedule	e for Each P	rocuremen	t Activity	Source of		E	stimated Budget	
Code(PAP)	Program/Project	User	Procurement	Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	(brief description of Program/Project)
	Information and		NP-53.9 - Small									
1041-09(18)-	Communication Technology		Value					General Fund				
10705030	Equipment-1 unit printer	PPDO	Procurement	N/A	February	March	March	Proper	20,000.00		20,000.00	
	Other Machineries and		NP-53.9 - Small									
1022-04(16)-	Equipment - Split type 2HP		Value					General Fund				
240	Airconditioner	SP	Procurement	March	March	N\A	April	Proper	58,000.00		58,000.00	
CIVIL W	ORKS											
4918-05(20)	To hire contractor to provide materials, labor, and equipment for the Completion of Health Center Brgy. Actin, Basay, Negros Oriental	PEO	Competitive Bidding	February	February	March	March	General Fund Proper	2,450,000.00		2,450,000.00	
	To hire contractor to provide materials, labor, and equipment for the Construction of Tapon Norte Road, Tapon Norte San Jose,		Competitive	·				General Fund				
8918-086(19)	Neg. Or.	PEO	Bidding	February	February	March	March	Proper	7,448,000.00		7,448,000.00	
	To hire contractor to provide materials, labor, and equipment for the Construction of Seawall (including backfilling) Poblacion, San Jose, Negros		Competitive					General Fund				
8918-108(17)	Oriental	PEO	Bidding	February	February	March	March	Proper	2,940,000.01		2,940,000.01	20% DF, AIP 2017
	To hire contractor to provide materials, labor, and equipment for the Improvement/Expansion of Municipal Reclaimed area(Pahse I/Module 1:5,323											
0010 113/30\	sq.m.) Pob. San Jose Negros	DEO	Competitive	Fabruaru.	Fabruari.	March	March	General Fund	0.800.000.00		0.000.000.00	200/ DE CV 2020
8918-113(20)	Oriental	PEO	Bidding	February	February	March	March	Proper	9,800,000.00		9,800,000.00	20% DF, CY 2020

Province of Negros Oriental

Code(PAP)	Program/Project	PMO/End- User		Schedule for Each Procurement Activity				Source of	Estimated E		Estimated Budget	1
					Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ		(brief description of Program/Project)
	To hire contractor to provide labor, materials and equipment for the Construction of Hanging Footbridge at Tepolo Brgy. Apoloy, Siaton, Negros		Competitive					General Fund				
	Oriental To hire contractor to provide materials, labor, and equipment for the Construction of Seawall (including backfilling) Poblacion, San Jose, Negros	PEO	Bidding Competitive	January	February		March	Proper General Fund	2,940,000.00		2,940,000.00	
8918-167(18)	Oriental	PEO	Bidding	February	February	March	March	Proper	2,940,000.00		2,940,000.00	20% DF, CY 2018

Prepared by: Reviewed by: Approved by:

ATTY. GEOFFREY P. VILLAHERMOSA

BAC-Sec Head

LILIANIE L. BALIOLA, REA

ROEL R. DEGAMO

BAC - Chairperson

Provincial Governor